

## 8. ISAPHLUKO C: UKUNXIBELELANA NEZINYE IZICWANGCISO

Isishwankathelo seenkcukacha zenkitho yeziseko zophuhliso kuhlobo ngalunye															
No.	Ifasilithi/Igama le-asethi negama leprojekthi (dweleisa zonke iiprojekthi eziphathelele kwifasilithi/kwi-asethi ethile kUhlubo ngalunye)	UMasipala/ INgingqi	Uhlubo lwe-SIP	Uhlubo lweziseko zophuhliso		Ithuba elithathwe yiprojekthi			Umbha wenkxaso mali	Igama leprogram ebhajethelweyo	Itotali yeendleko zeprojekthi R'000	Inkcitho ukuza kuthi ga ngoku ukususela kwiminyaka edlulileyo R'000	Itotali ekhoyo		
				Isikolo - esiyiprayimari/ esiyisekondari/ esemfundo eneemfundo ezizodwa; isakhiwo sezolawulo; amanzi; umbane; ucoceko/ithoyilethi; ukubiywa kwesikolo, njl. njl.)	Iyunithi	Umhla woqaliso lomsebenzi: Jonga kwisazo 1	Umhla wokugqitywa komsebenzi: Jonga kwisazo 2	lingqikelelo zethuba elizayo ze-MTEF							
								2015/16					2016/17	2017/18	
Imali yayo (Ilawulwa yiDTPW)											R'000	R'000	R'000	R'000	R'000
<b>1. II-ASETHI EZINTSHA NEZITHATHA INDAWO YEE-ASETHI EZINDALA</b>			<b>1. II-ASETHI EZINTSHA NEZITHATHA INDAWO YEE-ASETHI EZINDALA</b>												
<b>Imali yayo (Ilawulwa yiDTPW)</b>															
1	Brackenfell HS	City of Cape Town/Metro East	SIP 13	Isikolo esiyisekondari esitsha	30	6-Jun-13	3-Sep-14	ES	Uphuhliso lweziseko	47,680	42,600	<b>5,680</b>	-	-	
2	Bonnievale PS	Langeberg/Cape Winelands	SIP 13	Izitraktsha ezingafanelekanga - Isikolo esiyiprayimari	28	1-Apr-14	1-Ag-17	ES	Uphuhliso lweziseko	75,000	5,890	<b>14,567</b>	<b>30,000</b>	<b>24,543</b>	
3	Buck Road PS	City of Cape Town/Metro South	SIP 13	Izitraktsha ezingafanelekanga - Isikolo esiyiprayimari	22	1-Jul-13	31-Okt-14	ES	Uphuhliso lweziseko	39,051	32,294	<b>3,000</b>	<b>3,757</b>	-	
4	Concordia SS	Knysna/Eden and Central Karoo	SIP 13	Isikolo esiyisekondari esitsha	30	1-Apr-14	30-Jul-16	ES	Uphuhliso lweziseko	49,443	16,025	<b>16,886</b>	<b>19,034</b>	-	
5	Crestway HS	City of Cape Town/Metro South	SIP 13	Izitraktsha ezingafanelekanga - Isikolo esiyisekondari	30	1-Mat-17	31-Mey-18	ES	Uphuhliso lweziseko	53 000	-	-	<b>7 354</b>	<b>22,225</b>	
6	Delft HS	City of Cape Town/Metro North	SIP 13	Isikolo esiyisekondari esitsha	30	1-Sep-16	31-Okt-18	ES	Uphuhliso lweziseko	49 100	-	<b>1,000</b>	<b>7 000</b>	<b>30,000</b>	
7	Gugulethu HS	City of Cape Town/Metro Central	SIP 13	Isikolo esiyisekondari esitsha	30	1-Sep-16	31-Okt-18	ES	Uphuhliso lweziseko	45 000	-	-	<b>5 000</b>	<b>29,000</b>	
8	Hazendal PS	City of Cape Town/Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	22	3-Sep-13	1-Mat-15	ES	Uphuhliso lweziseko	36,000	30,767	-	-	-	
9	Itsitsa PS	City of Cape Town/Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	11-Jan-12	1-Mat-15	ES	Uphuhliso lweziseko	40,000	35,333	<b>2,350</b>	-	-	
10	Kranshoek PS	Bitou/Eden and Central Karoo	SIP 13	Isikolo esiyiprayimari esitsha	28	1-Feb-14	1-Ag-15	ES	Uphuhliso lweziseko	45,480	17,228	<b>27,750</b>	<b>2,730</b>	-	
11	Kwanakuthula PS	Bitou/Eden and Central Karoo	SIP 13	Isikolo esiyiprayimari esitsha	28	1-Feb-14	30-Mat-16	ES	Uphuhliso lweziseko	52,081	31,829	18,002	2,250	-	
12	Masakhane PS	Overstrand/Overberg	SIP 13	Isikolo esiyiprayimari esitsha	28	26-Jul-13	31-Ag-15	ES	Uphuhliso lweziseko	38,062	26,150	100	-	-	
13	Nalikamva PS	City of Cape Town/Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	31-Mey-12	30-Jun-15	ES	Uphuhliso lweziseko	47,733	15,253	<b>40,433</b>	-	-	
14	Ocean View LSEN	City of Cape Town/Metro South	SIP 13	Izitraktsha ezingafanelekanga - Isikolo seLSEN	25			ES	Uphuhliso lweziseko	35,000	-	-	-	-	
15	Swellendam PS	Swellendam/Overberg	SIP 13	Isikolo esiyiprayimari esitsha	28	1-Dic-13	1-Ag-15	ES	Uphuhliso lweziseko	45,468	19,257	<b>15,039</b>	<b>6,112</b>	-	
16	Worcester HS	Breede Valley/ Cape Winelands	SIP 13	Isikolo esiyisekondari esitsha	30	1-Apr-14	28-Feb-17	ES	Uphuhliso lweziseko	61,000	4,000	<b>20,000</b>	<b>29,617</b>	<b>5,200</b>	
17	Umyezo Wama Apile PS	Theewaterskloof/Overberg	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Dic-16	1-Mat-18	ES	Uphuhliso lweziseko	42,500	-	<b>3,000</b>	<b>15,000</b>	<b>24,500</b>	
18	Umyezo Wama Apile SS	Theewaterskloof/Overberg	SIP 13	Isikolo esiyisekondari esitsha	30	28-Feb-14	28-Feb-17	ES	Uphuhliso lweziseko	55,278	14,692	<b>10,000</b>	<b>27,000</b>	<b>3,586</b>	
19	Vuyiseka HS	City of Cape Town/Metro South	SIP 13	Isikolo esiyisekondari esitsha	27	9-Feb-12	1-Ag-15	ES	Uphuhliso lweziseko	39,067	25,286	<b>22,943</b>	-	-	
<b>Itotali encinane: Iimali yazo (Ilawulwa yiDTPW)</b>										<b>895 943</b>	<b>316 604</b>	<b>200 750</b>	<b>154 854</b>	<b>139 054</b>	
<b>Itotali: Iimali zayo</b>										<b>895 943</b>	<b>316 604</b>	<b>200 750</b>	<b>154 854</b>	<b>139 054</b>	

Isishwankathelo seenkcukacha zenkcitho yeziseko zophuhliso kuhlobo ngalunye														
No.	Ifasilithi/Igama le-asethi negama leprojekthi (dwelisa zonke iprojekthi eziphathelele kwifasilithi/kwi-asethi ethile kUhlobo ngalunye)	UMasipala/INGingqi	Ukhlobo lwe-SIP	Ukhlobo lweziseko zophuhliso		Ithuba elithathwe yiprojekthi		Uminba wenkcaso-mali	Igama leprogram ebhajethelweyo	Itotali yeendleko zeprojekthi R'000	Inkcitho ukuza kuthi ga ngoku ukususela kwiminyaka edlulileyo R'000	ITotali ekhoyo		
				Isikolo - esiyiprayimari/ esiyisekondari/ esemfundo eneemfundo ezizodwa; isakhiwo sezolawulo; amanzi; umbane; ucoceko/ithoyilethi; ukubiywa kwesikolo, njl. njl.)	Iinyatheli	Umhla woqaliso lomsebenz i: Jonga kwisaziso 1	Umhla wokugqityi wa komsebenz i: Jonga kwisaziso 2					2015/16	2016/17	2017/18
												R'000	R'000	R'000
<b>IGranti yoPhuhliso lwezeMfundo (Ilawulwa yiDTPW)</b>														
20	ACJ Phakade PS	Metro East	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	17-Jan-14	11-Mey-15	EIG	Uphuhliso lweziseko	40,000	27,647	2,000		
21	Blackheath PS	Metro East	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Apr-16	31-Mey-17	EIG	Uphuhliso lweziseko	45,000	-	5,000	15,000	25,000
22	Boftelary PS	Metro East	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	14	17-Jun-14	28-Mar-15	EIG	Uphuhliso lweziseko	23,337	29,837	1,167		
23	Turfhall PS	Metro Central	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	50,000	-	1,000	15,000	17,000
24	Cherie Botha LSEN School	Metro East	SIP 13	Isikolo esitsha – semfundo eneemfundo ezizodwa	25	9-Apr-15	30-Sep-16	EIG	Uphuhliso lweziseko	64 400	3,871	20 000	20,000	20,529
25	Concordia PS	Eden and Central Karoo	SIP 13	Isikolo esiyiprayimari esitsha	28	1-Jun-14	30-Apr-17	EIG	Uphuhliso lweziseko	60 000	4,770	13 381	20,000	21,849
26	Dal Josaphat PS	Cape Winelands	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Jul-16	31-Ag-18	EIG	Uphuhliso lweziseko	60 000	-	5 000	20,000	20,000
27	Diaz PS	Eden and Central Karoo	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Jun-15	30-Jun-17	EIG	Uphuhliso lweziseko	50 000	-	5 000	25,000	20,000
28	Eersterivier HS	Metro East	SIP 13	Isikolo esiyisekondari esitsha	30	1-Nov-15	30-Apr-17	EIG	Uphuhliso lweziseko	50 000	-	20 000	25,000	5,000
29	Eersterivier PS	Metro East	SIP 13	Isikolo esiyiprayimari esitsha	28	26-Mey-14	1-Dis-15	EIG	Uphuhliso lweziseko	57 269	27,323	25 000	4,946	
30	Entshona PS	Metro South	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Mar-11	4-Mey-15	EIG	Uphuhliso lweziseko	29 949	26,444	1 000		
31	Fairview PS	City of Cape Town/ Metro South	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	2-Feb-12	4-Mey-15	EIG	Uphuhliso lweziseko	30 338	31,350	1,000		
32	Garden Village PS	Metro Central	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	14	1-Ag-12	30-Okt-14	EIG	Uphuhliso lweziseko	31 716	36,604			
33	Happy Valley PS	Metro North	SIP 13	Isikolo esiyiprayimari esitsha	28	26-Mey-14	1-Dis-15	EIG	Uphuhliso lweziseko	54,728	26,229	24,340	4,159	
34	Harmony PS	Metro South	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Apr-17	31-Mey-18	EIG	Uphuhliso lweziseko	47,500	-	5,000	10,000	10,000
35	Silikamva HS (Houtbay HS)	Metro Central	SIP 13	Isikolo esiyisekondari esitsha	30	10-Okt-14	1-Apr-17	EIG	Uphuhliso lweziseko	65,000	3,000	15,000	20,000	25,477
36	Khanya PS	Metro South	SIP 13	Isikolo esiyiprayimari esitsha	28	4-Mar-14	12-Apr-15	EIG	Uphuhliso lweziseko	55,000	29,893	15,000		
37	Kuilsrivier PS	Metro East	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	3-Dis-14	5-Jan-16	EIG	Uphuhliso lweziseko	40,000	2,869	20,000	17,131	
38	Panorama PS No.1	Eden and Central Karoo	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Apr-16	31-Mey-17	EIG	Uphuhliso lweziseko	45,000		3,000	10,000	15,000
39	Panorama PS No.2	West Coast	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Apr-16	31-Mey-17	EIG	Uphuhliso lweziseko	47,500	1,803	3,000	10,000	17,000
40	Pineview PS	Overberg	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Jun-14	31-Jul-15	EIG	Uphuhliso lweziseko	36,329	21,000	15,733		
41	Plantation Road PS	Metro South	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	2-Feb-12	1-Mar-15	EIG	Uphuhliso lweziseko	30,916	30,916	-		
42	Qhayiya SS	Overberg	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyisekondari	30	1-Jan-16	31-Mey-17	EIG	Uphuhliso lweziseko	30,000	-	8,000	10,000	10,000

Isishwankathelo seenkcukacha zenkcitho yeziseko zophuhliso kuhlobo ngalunye															
No.	Ifasilithi/Igama le-asethi negama leprojekthi (dwlisa zonke iiprojekthi eziphathelele kwifasilithi/kwi-asethi ethile kUhlobo ngalunye)	UMasipala/ INgingqi	Ukhobho lwe-SIP	Ukhobho lweziseko zophuhliso			Ithuba elithathwe yiprojekthi		Umba wenkcaso-mali	Igama leprogram ebhajeihelweyo	Itotali yeendleko zeprojekthi	Inkcitho ukuza kuthi ga ngoku ukususela kwiminyaka edlulileyo	Itotali ekhoyo		
				Isikolo - esiyiprayimari/ esiyisekondari/ esemfundo eneemfuno ezizodwa; isakhiwo sezalawulo; amanzi; umbane; ucoceko/i/hoyilethi; ukubiywa kwesikolo, njl. njl.)	Iyuntshini	Umhla woqaliso lomsebenzi: Jonga kwIsiziso 1	Umhla wokugqitywa komsebenzi: Jonga kwIsiziso 2	2015/16					2016/17	2017/18	
				R'000	R'000	R'000	R'000	R'000			R'000				
43	Rheenendal PS	Eden and Central Karoo	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	21	1-Sep-15	31-Okt-16	EIG	Uphuhliso lweziseko	42,500	3,000	21,850	17,650		
44	Rusthof LSEN School	Metro East	SIP 13	Isikolo esitsha – semfundo eneemfuno ezizodwa	25	15-Okt-14	1-Jun-16	EIG	Uphuhliso lweziseko	74,169	7,328	25,000	20,000	21,841	
45	Silversands HS	Metro North	SIP 13	Isikolo esiyisekondari esitsha	27	9-Feb-12	1-Dis-14	EIG	Uphuhliso lweziseko	37,307	42,350	1,000			
46	Sinenjongo HS	Metro North	SIP 13	Isikolo esiyisekondari esitsha	30	4-Sep-14	1-Jul-16	EIG	Uphuhliso lweziseko	45,000	50,000	23,598	17,529		
47	Steynville PS	West Coast	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	15-Apr-14	14-Mey-15	EIG	Uphuhliso lweziseko	47,849	34,672	20,000			
48	Stofland PS	Cape Winelands	SIP 13	Isikolo esiyiprayimari esitsha	28	1-Apr-15	30-Sep-17	EIG	Uphuhliso lweziseko	61,543	2,492	20,000	20,000	19,051	
49	Sunray PS	Metro North	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	2-Dis-16	31-Okt-17	EIG	Uphuhliso lweziseko	45,000	-	10,000	20,000	15,500	
50	Willows PS	Metro Central	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Jan-17	1-Mat-18	EIG	Uphuhliso lweziseko	47,500	-	1,000	10,000	30,000	
51	Thembaletu SS No.2	Eden and Central Karoo	SIP 13	Isikolo esiyisekondari esitsha	30	1-Sep-14	15-Apr-16	EIG	Uphuhliso lweziseko	70,000	2,437	9,319	20,000	28,244	
52	Touwsrante PS	Eden and Central Karoo	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	10	11-Apr-14	31-Jan-15	EIG	Uphuhliso lweziseko	9,485	4,784	1,000			
53	Tulbagh PS	Cape Winelands	SIP 13	Isikolo esiyiprayimari esitsha	28	1-Apr-15	30-Sep-16	EIG	Uphuhliso lweziseko	63,429	4,273	25,000	20,000	14,156	
54	Louville SS(Vredenburg)	West Coast	SIP 13	Isikolo esiyisekondari esitsha	30	1-Apr-15	30-Sep-16	EIG	Uphuhliso lweziseko	57,241	3,714	25,000	28,527		
55	Waveren SS	Cape Winelands	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyisekondari	28	1-Jan-16	1-Ag-17	EIG	Uphuhliso lweziseko	45,000	-	3,000	22,000	20,000	
56	Wellington PS	Cape Winelands	SIP 13	Isikolo esiyisekondari esitsha	28	29-Jul-13	15-Sep-14	EIG	Uphuhliso lweziseko	38,000	34,009	2,000			
57	Woodlands PS	Metro Central	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Dis-15	31-Okt-17	EIG	Uphuhliso lweziseko	45,000		10,000	10,000	22,000	
58	Zeekoevlei PS	Metro South	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	3-Dis-14	1-Mey-16	EIG	Uphuhliso lweziseko	40,000	3,000	15,000	22,000		
59	Zwelethemba PS	Cape Winelands	SIP 13	Isikolo esiyisekondari esitsha	30	1-Apr-15	30-Sep-16	EIG	Uphuhliso lweziseko	55,631	3,552	15,000	20,000	12,079	
60	Vredeloof PS	Metro North	SIP 13	Isikolo esiyiprayimari esitsha	28	1-Jul-15	1-Apr-17	EIG	Uphuhliso lweziseko	55,000		1,000	24,000	24,000	
61	Kraaifontein HS	Metro North	SIP 13	Isikolo esiyisekondari esitsha	30	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	50,000		1,000	10,000	29,000	
62	Claremont HS	Metro Central	SIP 13	Eziphuculwayo nezongezwayo	10	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	30,000		8,000	7,000	20,000	
63	Laurie Hugo PS	West Coast	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	45,000				1,000	
64	Swartberg PS	Overberg	SIP 13	Izitraktsha ezingafanele-kanga Isikolo esiyiprayimari	28	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	45,000				1,000	

Isishwankathelo seenkcukacha zenkcitho yeziseko zophuhliso kuhlobo ngalunye															
No.	Ifasilithi/Igama le-asethi negama leprojekthi (dwelisa zonke iiprojekthi eziphathelele kwifasilithi/kwi-asethi ethile kuhlobo ngalunye)	UMasipala/ INgingqi	Uhlobo lwe-SIP	Uhlobo lweziseko zophuhliso		Ithuba elithathwe yiprojekthi		Umba wenkxaso-nali	Igama leprogram ebhujethelweyo	Itotali yeendleko zeprojekthi	Inkcitho ukuza kuhi ga ngoku ukususela kwiminyaka edlulileyo	Itotali ekhoyo			
				Isikolo - esiyiprayimari/ esiyisekondari/ esemfundo eneemfundo ezizodwa; isakhiwo sezolawulo; amanzi; umbane; ucoceko/ithoyilethi; ukubiywa kwesikolo, njl. njl.)	Yunithi	Umhla woqaliso lomsebenzi: Jonga kwiSaziso 1	Umhla wokugqitywa komsebenzi: Jonga kwiSaziso 2					2015/16	2016/17	2017/18	
										R'000	R'000	R'000	R'000	R'000	
65	Langeberg HS	Cape Winelands	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyisekondari	30	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	50,000					1,000
66	P.C. Peterson PS	Cape Winelands	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	45,000					1,000
67	Ebenezer PS	Cape Winelands	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	45,000					1,000
68	Uitsig PS	Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	45,000					1,000
69	Uitsig HS	Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyisekondari	30	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	50,000			1,000		13,000
70	Philippi HS	Metro South	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyisekondari	30	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	50,000					1,000
71	Grassy Park HS	Metro South	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyisekondari	30	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	50,000					1,000
72	Manenberg PS	Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	45,000			1,000		12,000
73	Pacaltsdorp SS	Eden and Central Karoo	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	30	1-Apr-17	1-Jun-18	EIG	Uphuhliso lweziseko	50,000					1,000
74	Sonderend PS/ Edendale PS	Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Apr-17	30-Jun-18	EIG	Uphuhliso lweziseko	45,000					1,000
75	Sunnyside PS	Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Apr-17	31-Mat-18	EIG	Uphuhliso lweziseko	45,000					1,000
76	Montana PS	Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Apr-17	31-Mat-18	EIG	Uphuhliso lweziseko	45,000					1,000
77	Accordion Street PS	Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Apr-17	31-Mat-18	EIG	Uphuhliso lweziseko	45,000					1,000
78	Saldanha PS	West Coast	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	45,000					
79	Chatsworth PS	West Coast	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	21			EIG	Uphuhliso lweziseko	22,500					
80	Gordon's Bay SS	Metro East	SIP 13	Isikolo esiyisekondari esitsha	30			EIG	Uphuhliso lweziseko	47 500					
81	Inkanini PS/ Khayelitsha PS	Metro East	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	42,500					
82	Klapmuts HS	Cape Winelands	SIP 13	Isikolo esiyisekondari esitsha	30			EIG	Uphuhliso lweziseko	45,000					
83	Langeberg Cape Gate PS	Metro North	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	40,000	1,000				
84	Langeberg Cape Gate HS	Metro North	SIP 13	Isikolo esiyisekondari esitsha	30			EIG	Uphuhliso lweziseko	45,000	1,000				
85	Mfuleni HS	Metro North	SIP 13	Isikolo esiyisekondari esitsha	30			EIG	Uphuhliso lweziseko	50,000					
86	Mfuleni PS	Metro North	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	45,000					

Isishwankathelo seenkcukacha zenkcitho yeziseko zophuhliso kuhlobo ngalunye																					
No.	Ifasili/igama le-asethi negama leprojekthi (dwelesa zonke iiprojekthi eziphathelele kwifasili/kwi-asethi ethile kuhlobo ngalunye)	UMasipala/ INgingqi	Uhlobo lwe-SIP	Uhlobo lweziseko zophuhliso		Ithuba elithathwe yiprojekthi		Umba wenkxaso-nali	Igama leprogram ebhajethelweyo	Itotali yeendleko zeprojekthi	Inkcitho ukuza kuhi ga ngoku ukususela kwiminyaka edlulileyo	Itotali ekhoyo			lingqikelelo zethuba elizayo ze-MTEF						
				Isikolo - esiyiprayimari/ esiyisekondari/ esemfundo eneemfundo ezizodwa; isakhiwo sezolawulo; amanzi; umbane; ucoceko/ithoyilethi; ukubiywa kwesikolo, njl. njl.)	Iiyunithi	Umhla woqaliso lomsebenzi: Jonga kwiSaiso 1	Umhla wokugqitywa komsebenzi: Jonga kwiSaiso 2					2015/16	2016/17	2017/18	R'000	R'000	R'000	R'000	R'000	R'000	R'000
87	Moorreesburg HS	West Coast	SIP 13	Isikolo esiyisekondari esitsha	25	31-Mat-17	30-Jun-18	EIG	Uphuhliso lweziseko	50,000		1,000	10,000	29,000							
88	Nomzamo SS	Metro East	SIP 13	Isikolo esiyisekondari esitsha	30			EIG	Uphuhliso lweziseko	47,500											
89	Rose Valley PS	Eden and Central Karoo	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	45,000											
90	Malmesbury PS	West Coast	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	45,000											
91	Piketberg PS	West Coast	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	45,000											
92	Macassar PS Nr.2	Metro East	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	45,000											
93	Disa Road PS	Metro East	SIP 13	Isikolo esiyiprayimari esitsha	28	31-Mat-17	30-Jun-18	EIG	Uphuhliso lweziseko	45,000	1,000	7,000	29,000								
94	Grabouw PS	Overberg	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	45,000											
95	Robertson HS	Cape Winelands	SIP 13	Isikolo esiyisekondari esitsha	30			EIG	Uphuhliso lweziseko	50,000											
96	Wallacedene PS (Bloekombos)	Metro North	SIP 13	Isikolo esiyiprayimari esitsha	28	31-Mat-17	30-Jun-18	EIG	Uphuhliso lweziseko	45,000	1,000	7,000	29,000								
97	Delft North PS	Metro North	SIP 13	Isikolo esiyiprayimari esitsha	28	31-Mat-17	30-Jun-18	EIG	Uphuhliso lweziseko	45,000	1,000	7,000	29,000								
98	Jagtershof PS	Metro East	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	40,000											
99	Tafelsig HS	Metro South	SIP 13	Isikolo esiyisekondari esitsha	30	31-Mat-17	30-Jun-18	EIG	Uphuhliso lweziseko	47,500	1,000	10,000	30,000								
100	Tafelsig PS	Metro South	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	42,500											
101	Jagtershof SS	Metro East	SIP 13	Isikolo esiyisekondari esitsha	30			EIG	Uphuhliso lweziseko	47,500											
102	Kwafaku PS	Metro South	SIP 13	Izifraktsha ezingafanelekanga Isikolo esiyiprayimari	28	31-Mat-17	30-Jun-18	EIG	Uphuhliso lweziseko	55,000	1,000	10,000	30,000								
103	Klipheuwei PS	Metro North	SIP 13	Izifraktsha ezingafanelekanga Isikolo esiyiprayimari	21			EIG	Uphuhliso lweziseko	42,500											
104	Sir Lowrys Pass PS	Metro East	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	45,000											
105	Sir Lowry's Pass SS	Metro East	SIP 13	Isikolo esiyisekondari esitsha	30			EIG	Uphuhliso lweziseko	47,500											
106	Thembaletu PS	Eden and Central Karoo	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	42,500											
107	Villiersdorp PS	Overberg	SIP 13	Isikolo esiyiprayimari esitsha	28			EIG	Uphuhliso lweziseko	42,500											
<b>Itotali encinane: IGranti yoPhuhliso yeZiseko zeMfundo (Ilawulwa yiDTPW)</b>										<b>2 991 136</b>	<b>501 167</b>	<b>452 388</b>	<b>567 942</b>	<b>676 726</b>							

No.	Ifasilithi/Igama le-asethi negama leprojekthi (dwlisa zonke iiprojekthi eziphathelile kwifasilithi/kwi-asethi ethile kuhlobo ngalunye)	UMasipala/INGingqi	Uhlobo lwe-SIP	Uhlobo lweziseko zophuhliso		Iithuba elithathwe yiprojekthi		Umba wenkqubo-mthetho	Igama leprogram ebhathelweyo	Itotali yeendleko zeprojekthi R'000	Inkcitho ukuza kuthi ga ngoku ukususela kwiminyaka edlulileyo R'000	Itotali ekhoyo 2015/16 R'000	Iingqikelelo zethuba elizayo ze-MTEF	
				Isikolo - esiyiprayimari/ esiyisekondari/ esemfundo eneemfundo ezizodwa; isakhiwo sezolawulo; amanzi; umbane; ucocek/ithoyilethi; ukubiywa kwesikolo. njl. njl.)	Iyunithi	Umhla woqaliso lomsebenzi: Jonga kwisiziso 1	Umhla wokugqiywa komsebenzi: Jonga kwisiziso 2						2016/17 R'000	2017/18 R'000
<b>Inkqubo ngezibonelelo phulo i-Accelerated School Infrastructure Delivery Initiative (Ilawulwa yiDTPW)</b>														
1	Delft South PS	City of Cape Town/ Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Jan-14	1-Apr-17	EIG	Uphuhliso lweziseko	58,873	16,050	<b>26,976</b>		
2	Delta PS	City of Cape Town/ Metro South	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	4-Mar-13	28-Mar-15	EIG	Uphuhliso lweziseko	39,163	38,163			
3	Die Duine PS	City of Cape Town/ Metro South	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	4-Mar-13	30-Nov-14	EIG	Uphuhliso lweziseko	42,769	41,468			
4	Du Noon PS	City of Cape Town/ Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Jan-14	30-Apr-15	EIG	Uphuhliso lweziseko	69,668	20,784	<b>29,088</b>		
5	Hawston PS	Overstrand/ Overberg	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	11-Mar-13	30-Mar-15	EIG	Uphuhliso lweziseko	40,276	33,047	<b>2,896</b>		
6	Heideveld PS	City of Cape Town/ Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	11-Mar-13	30-Nov-14	EIG	Uphuhliso lweziseko	49,238	43,411			
7	Kasselmei PS	City of Cape Town/ Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	19-Mar-13	30-Mar-15	EIG	Uphuhliso lweziseko	38,178	36,596	<b>877</b>		
8	Kensington SS	City of Cape Town/ Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyisekondari	25	11-Mar-13	28-Mar-15	EIG	Uphuhliso lweziseko	49,963	46,412			
9	Knysna SS	Knysna/Eden and Central Karoo	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyisekondari	30	13-Dec-12	31-Dec-14	EIG	Uphuhliso lweziseko	49,595	49,316			
10	Mount View SS	City of Cape Town/ Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyisekondari	25	1-Jan-14	28-May-15	EIG	Uphuhliso lweziseko	53,692	19,068	<b>19,185</b>		
11	Parkview PS	City of Cape Town/ Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	18-Mar-13	30-Mar-16	EIG	Uphuhliso lweziseko	34,669	23,108	<b>8,136</b>		
12	Portia PS	City of Cape Town/ Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	23	11-Mar-13	30-Nov-14	EIG	Uphuhliso lweziseko	47,527	42,674			
13	Red River PS	City of Cape Town/ Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	21	1-Jan-14	10-Jun-15	EIG	Uphuhliso lweziseko	59,283	24,302	<b>18,891</b>		
14	Rosewood PS	City of Cape Town/ Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Jan-14	6-Apr-15	EIG	Uphuhliso lweziseko	49,598	39,150	<b>4,901</b>		
15	Scottsdene SS	City of Cape Town/ Metro East	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyisekondari	25	1-Jan-14	30-Jun-15	EIG	Uphuhliso lweziseko	64,534	18,539	<b>26,735</b>		
16	Silverstream PS	City of Cape Town/ Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Jan-14	10-Sep-15	EIG	Uphuhliso lweziseko	62,656	23,612	<b>21,094</b>		
17	Sophakama PS	City of Cape Town/ Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	4-Mar-13	30-Apr-15	EIG	Uphuhliso lweziseko	48,029	31,698	<b>12,669</b>		
18	Sophumelela SS	City of Cape Town/ Metro South	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyisekondari	25	4-Mar-13	30-Nov-14	EIG	Uphuhliso lweziseko	43,191	39,975			
19	Swartberg SS	Theewaterskloof/ Overberg	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	30	1-Jan-14	30-Apr-15	EIG	Uphuhliso lweziseko	39,233	31,964	<b>1,414</b>		
20	Tygersig PS	City of Cape Town/ Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Jan-14	6-May-15	EIG	Uphuhliso lweziseko	51,087	40,371	<b>5,069</b>		
21	Valhalla PS	City of Cape Town/ Metro North	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	19-Mar-13	30-Mar-15	EIG	Uphuhliso lweziseko	46 602	37 682	<b>5,304</b>		
22	Voorspoed PS	City of Cape Town/ Metro Central	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Jan-14	28-May-15	EIG	Uphuhliso lweziseko	63 765	23 953	<b>22,788</b>		

No.	Ifasilithi/Igama le-asethi negama leprojekthi (dwelelisa zonke iiprojekthi eziphathelele kwifasilithi/kwi-asethi ethile kuhlobo ngalunye)	UMasipala/ INgingqi	Ukhoblo lwe-SIP	Uhlobo lweziseko zophuhliso		Ithuba elithathwe yiprojekthi			Umba wenkcaso-mali	Igama leprogram ebhajethelweyo	Itotali yeendleko zeprojekthi	Inkcitho ukuza kuthi ga ngoku ukususela kwiminyaka edlulileyo	Iingqikelelo zethuba elizayo ze-MTEF		
				Isikolo - esiyiprayimari/ esiyisekondari/ esemfundo eneemfundo ezizodwa; isakhiwo sezolawulo; amanzi; umbane; ucoceko/ithoyilethi; ukubiywa kwesikolo, njl. njl.)	Iyuntshu	Umhla woqaliso lomsebenzi: Jonga kwisiziso 1	Umhla wokugqitywa komsebenzi: Jonga kwisiziso 2	Itotali ekhoyo					Iingqikelelo zethuba elizayo ze-MTEF		
								2015/16					2016/17	2017/18	2016/17
											R'000	R'000	R'000	R'000	R'000
<b>Accelerated School Infrastructure Delivery Initiative (Managed by DTPW)</b>															
23	Vooruitsig PS	Swartland/ West Coast	SIP 13	Izitraktsha ezingafanelekanga Isikolo esiyiprayimari	28	1-Jan-14	30-Apr-15	EIG	Uphuhliso lweziseko	65 642	18 401	<b>27,947</b>			
24	Wesfleur PS	City of Cape Town/ Metro North	SIP 13	Izitraktsha ezingafanelekanga - Isikolo esiyiprayimari	28	18-Mar-13	28-Mar-16	EIG	Uphuhliso lweziseko	46 617	31 546	<b>11,701</b>			
25	Willemsvallei PS	Bergvliet/ West Coast	SIP 13	Izitraktsha ezingafanelekanga - Isikolo esiyiprayimari	28	8-Feb-13	30-Mar-16	EIG	Uphuhliso lweziseko	43 564	30 344	<b>9,720</b>			
26	Asidi Implementing Agent Fee	Zonke izithili	SIP 13	Izitraktsha ezingafanelekanga - Isikolo esiyiprayimari		8-Feb-13	30-Mar-16	EIG	Uphuhliso lweziseko			<b>6,658</b>			
<b>Itotali encinane: Umsebenzi wokuKhawuleziswa kokuFakwa kweZiseko zoPhuhliso zeZikolo (Accelerated School Infrastructure Delivery Initiative (olawulwa yiDTPW))</b>											<b>1 257 412</b>	<b>801 634</b>	<b>262 049</b>		
<b>Itotali: IGranti yeZiseko zoPhuhliso yezeMfundo</b>											<b>4 248 548</b>	<b>1 302 801</b>	<b>714 437</b>	<b>567 942</b>	<b>676 726</b>
<b>ITOTALI: II-ASETHI EZINTSHA NEZITHATHA INDAWO YEZINDALA</b>											<b>5 144 491</b>	<b>1 619 405</b>	<b>915 187</b>	<b>722 796</b>	<b>815 780</b>
<b>2. EZIPHUCULWAYO NEZONGEZWAYO</b>															
<b>Imali yeSebe (Ilawulwa yiDTPW)</b>															
1	Iiprojekthi ezijongene neMisebenzi ethile	INtshona Koloni	SIP 13	Eziphuculwayo nezongezwayo		8-Feb-13	30-Jun-15	ES	Uphuhliso lweziseko	-		<b>5,000</b>	<b>10,000</b>	<b>5,000</b>	
2	UMcebisi weZakhono zaBasebenzi (PIU)	INtshona Koloni	SIP 13	UMcebisi ngeZakhono weeProjekthi zeSGB		1-Nov-13	31-Mar-16	ES	Uphuhliso lweziseko	30,000	3,000	<b>7,000</b>	<b>10,000</b>	-	
3	Iiprojekthi zeeKlasi (Ukwandisa iiklasi)	INtshona Koloni	SIP 13	Iiklasi ezongezwayo	55	1-Apr-14	31-Mar-17	ES	Uphuhliso lweziseko	15,000		<b>15,004</b>	<b>20,000</b>	<b>20,000</b>	
4	Iiprojekthi zokubiywa ngeengcingo	INtshona Koloni	SIP 13	Iiprojekthi zokuBiyela izikolo ngeengcingo		1-Apr-14	31-Mar-17	ES	Uphuhliso lweziseko	45,000		<b>5,000</b>	<b>20,000</b>	<b>5,000</b>	
5	Iiklasi zeBakala R (2014/15)	INtshona Koloni	SIP 13	Iiklasi zeBakala R		1-Apr-14	31-Mar-15	ES	Uphuhliso lweziseko	30,000		-	-	-	
6	Iiklasi zeBakala R (2015/16)	INtshona Koloni	SIP 13	Iiklasi zeBakala R	56	1-Apr-15	31-Mar-16	ES	Uphuhliso lweziseko	29,110		<b>29,110</b>			
7	Iiklasi zeBakala R (2016/17)	INtshona Koloni	SIP 13	Iiklasi zeBakala R	29	1-Apr-16	31-Mar-17	ES	Uphuhliso lweziseko	40,483		-	<b>40,483</b>		
8	Iiklasi zeBakala R (2017/18)	INtshona Koloni	SIP 13	Iiklasi zeBakala R	28	1-Apr-17	31-Mar-18	ES	Uphuhliso lweziseko	50,000				<b>20,000</b>	
9	Uqhagamshelwano lweIntanethi (ngeeMobhayili)	INtshona Koloni	SIP 13	Iiklasi ezizimobhayili		1-Apr-14	31-Mar-18	ES	Uphuhliso lweziseko	30,000	-	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	
10	Iziseko zophuhliso zezikolo zemfundo eneemfundo ezizodwa	INtshona Koloni	SIP 13	Eziphuculwayo nezongezwayo		1-Apr-15	31-Mar-18	ES	Uphuhliso lweziseko	35,734		<b>11,287</b>	<b>11,908</b>	<b>12,539</b>	
11	Livingstone HS	IKapa/ Metro Central	SIP 13	Eziphuculwayo nezongezwayo	8	1-Apr-13	31-Mar-16	ES	Uphuhliso lweziseko	10,500	700	<b>9,800</b>	-	-	
12	IProgram yeeHolo zeZikolo	INtshona Koloni	SIP 13	Ukugqithiselwa kwezolawulo		1-Apr-13	31-Mar-16	ES	Uphuhliso lweziseko	50,000	10,000	<b>10,000</b>	<b>20,000</b>	<b>10,000</b>	
13	South Peninsula HS	IKapa/ iMetro South	SIP 13	Eziphuculwayo nezongezwayo		1-Apr-13	31-Mar-16	ES	Uphuhliso lweziseko	16,496	1,300	<b>14,426</b>	<b>770</b>	-	
14	Strandfontein SS	IKapa/ iMetro South	SIP 13	Eziphuculwayo nezongezwayo		1-Jul-13	28-Feb-14	ES	Uphuhliso lweziseko	2,500	76	-			

No.	Ifasilithi/Igama le-asethi negama leprojekthi (dwelisa zonke iiprojekthi eziphathelele kwifasilithi/kwi-asethi ethile kuhlobo ngalunye)	UMasipala/ INgingqi	Uhlobo lwe-SIP	Uhlobo lweziseko zophuhliso		Ithuba elithathwe yiprojekthi			Igama leprogram ebhajethelweyo	Itotali yeendleko zeprojekthi	Inkcitho ukuza kuthi ga ngoku ukususela kwiminyaka edlulileyo	Itotali ekhoyo			lingqikelelo zethuba elizayo ze-MTEF		
				Isikolo - esiyiprayimari/ esiyisekondari/ esemfundo eneemfundo ezizodwa; isakhiwo sezolawulo; amanzi; umbane; ucoceko/ithoyilethi; ukubiywa kwesikolo, njl. njl.)	Iiyunithi	Umhla woqaliso lomsebenzi: Jonga kwiSaziso 1	Umhla wokugqitywa komsebenzi: Jonga kwiSaziso 2	Uyimba weinkqubo-mali				R'000	R'000	R'000	R'000	R'000	
																	2015/16
15	Ukubonelela ngezakhiwo zee-ofisi	INtshona Koloni	SIP 13	Eziphuculwayo nezongezwayo		1-Apr-14	31-Mat-17	ES	Uphuhliso lweziseko	27,826	-	5,066	9,760	10,000			
16	Amaziko ee-MOD	INtshona Koloni	SIP 13	Eziphuculwayo nezongezwayo		1-Apr-14	31-Mat-17	ES	Uphuhliso lweziseko	120,521	40,000	39,729	39,411	41,381			
<b>Itotali encinane: Imali yeSebe (Ilawulwa yiDTPW)</b>										<b>533 170</b>	<b>55 076</b>	<b>161 422</b>	<b>192 332</b>	<b>133 920</b>			
<b>Itotali: Imali yeSebe</b>										<b>533 170</b>	<b>55 076</b>	<b>161 422</b>	<b>192 332</b>	<b>133 920</b>			
<b>IGranti yeZiseko zoPhuhliso yezeMfundo (Ilawulwa yiDTPW)</b>																	
1	Bloekombos PS	Metro North	SIP 13	Izitraktsha ezingafanelekanga - liklasi	5	1-Ag-15	31-Ag-16	EIG	Uphuhliso lweziseko	9,000	-	1,600	7,400				
2	Claremont HS (conversion of Newlands Clinic to classrooms)	Metro Central	SIP 13	Eziphuculwayo nezongezwayo		12-Ag-14	16-Jun-15	EIG	Uphuhliso lweziseko	13,241	508	2,000					
3	Pelican Park HS	Metro South	SIP 13	Eziphuculwayo nezongezwayo	10	1-Apr-15	30-Jun-16	EIG	Uphuhliso lweziseko	20,000	-	3,000	17,000				
4	Zeekoevlei HS	Metro South	SIP 13	Eziphuculwayo nezongezwayo	10	30-Apr-17	31-Mat-18	EIG	Uphuhliso lweziseko	20,000	-	-	1,000	14,000			
<b>Itotali encinane: IGranti yeZiseko zoPhuhliso yezeMfundo (Ilawulwa yiDTPW)</b>										<b>62,241</b>		<b>3,600</b>	<b>11,400</b>	<b>31,000</b>			
UkuXhobisa aBasebenzi ngeZakhono						1-Jan-13	31-Mat-18	EIG	Uphuhliso lweziseko	6,000	6,416	6,000					
Ifanitshala						1-Apr-14	31-Mat-18	EIG	Uphuhliso lweziseko	7,500	10,360	2,500	2,500	2,500			
<b>Itotali: IGranti yeZiseko zoPhuhliso yezeMfundo</b>										<b>75,741</b>	<b>16,776</b>	<b>12,100</b>	<b>13,900</b>	<b>33,500</b>			
<b>ITOTALI: EZIPHUCULWAYO NEZONGEZWAYO</b>										<b>608,911</b>	<b>71,852</b>	<b>173,522</b>	<b>206,232</b>	<b>167,420</b>			
<b>3. UPHUCULO (REHABILITATION), ULWANDISO (RENOVATIONS) NOKWENZA NTSHA IZAKHIWO (REFURBISHMENTS)</b>																	
<b>ITOTALI: UPHUCULO (REHABILITATION), ULWANDISO (RENOVATIONS) NOKWENZA NTSHA IZAKHIWO (REFURBISHMENTS)</b>																	
<b>4. EZILONDOLOZWAYO NEZILUNGISWAYO</b>																	
<b>Imali yeSebe (Ilawulwa yiDTPW)</b>																	
1	Ulonolozo lwezinxamixekileyo	INtshona Koloni	SIP 13	Ezilondolozwayo		1-Apr-14	31-Mat-17	ES	Uphuhliso lweziseko	40,000	22,891	20,000	10,000	10,000			
2	EPWP	INtshona Koloni	SIP 13	Ezilondolozwayo		1-Apr-13	31-Mat-14	ES	Uphuhliso lweziseko	2,818	3,000	2,818	-	-			
4	Ulonolozo olucwangcisiweyo	INtshona Koloni	SIP 13	Ezilondolozwayo		1-Apr-14	31-Mat-18	ES	Uphuhliso lweziseko	155,610	20,551		30,490	125,120			
5	Ukufuduswa kweeklasi ezizimobhayili	INtshona Koloni	SIP 13	Ukufuduswa kweeklasi ezizimobhayili		1-Apr-14	31-Mat-18	ES	Uphuhliso lweziseko	50,000	28,660	10,000	20,000	20,000			
<b>Itotali: Imali yeSebe</b>										<b>248 428</b>	<b>75,102</b>	<b>32 818</b>	<b>60 490</b>	<b>155 120</b>			



No.	Ifasilithi/Igama le-aseithi negama leprojekthi (dwlisa zonke iiprojekthi eziphathelele kwifasilithi/kwi-aseithi ethile kuhlobo ngalunye)	UMasipala/ INgingqi	Uhlobo lwe-SIP	Uhlobo lweziseko zophuhliso		Ithuba elithathwe yiprojekthi			Igama leprogram ebhajethelweyo	Itotali yeendleko zeprojekthi	Inkcitho ukuza kulhi ga ngoku ukususela kwiminyaka edlulileyo	Itotali ekhoyo					
				Isikolo - esiyiprayimari/ esiyisekondari/ esemfundo eneemfuno ezizodwa; isakhiwo sezolawulo; amanzi; umbane; ucoceko/ithoyilethi; ukubiywa kwesikolo, njl. njl.)	Iiyunithi	Umhla woqaliso lomsebenzi: Jonga kwiSaziso 1	Umhla wokugqitywa komsebenzi: Jonga kwiSaziso 2	Uyimba wenkxaso-mali				2015/16	2016/17	2017/18			
												R'000	R'000	R'000	R'000	R'000	
<b>IGranti yeZiseko zoPhuhliso yezeMfundo (Ilawulwa yiDTPW)</b>																	
1	Width Initiative	Western Cape	SIP 13	Ezilondolozwayo		1-Apr-14	31-Mar-17	EIG	Uphuhliso lweziseko	443,263	11,699	<b>150,842</b>	<b>192,421</b>	<b>100,000</b>			
2	Scheduled maintenance	Western Cape	SIP 13	Ezilondolozwayo		1-Apr-14	31-Mar-17	EIG	Uphuhliso lweziseko	300,000	55,155	<b>150,000</b>	<b>100,000</b>	<b>50,000</b>			
3	Repair and flood damage	Western Cape	SIP 13	Ezilondolozwayo		1-Apr-14	31-Mar-17	EIG	Uphuhliso lweziseko	4,858	-	<b>4,858</b>					
<b>ITotali: IGranti yeZiseko zoPhuhliso yezeMfundo</b>										<b>748 121</b>	<b>66,854</b>	<b>305 700</b>	<b>292 421</b>	<b>150 000</b>			
<b>ITOTALI: EZILONDOLOZWAYO NEZILUNGISWAYO</b>										<b>996 549</b>	<b>141,956</b>	<b>338 518</b>	<b>352 911</b>	<b>305 120</b>			
<b>5. IINTLAWULO NGOOMATSHINI ZEZISEKO ZOPHUHLISO - NJENGANGOKU</b>																	
1	Inkqubo yolondolozo eqhubeka okokoko		SIP 13														
2	Iprogram yolondolozo lwezakhiwo		SIP 13														
<b>ITOTALI: YEENTLAWULO NGOOMATSHINI ZEZISEKO ZOPHUHLISO – NGOKU</b>																	
<b>6. IINTLAWULO NGOOMATSHINI ZEZISEKO ZOPHUHLISO - ZEMALI</b>																	
1	Ulonolozo oluqhubeka okokoko		SIP 13														
2	Iprogram yolondolozo yeefasilithi zezakhiwo		SIP 13														
<b>ITOTALI: IINTLAWULO NGOOMATSHINI ZEZISEKO ZOPHUHLISO - ZEMALI</b>																	
<b>ITOTALI: IZISEKO ZOPHUHLISO</b>										<b>6 749 951</b>	<b>1 833 213</b>	<b>1 427 227</b>	<b>1 281 939</b>	<b>1 288 320</b>			

Qaphela: SIP13: Iprogram yolwakhiwo lwezikolo kazwelonke

## 9. IiGranti eziKhutshwa phantsi kweMiqathango

Igama legranti	I-National School Nutrition Programme (NSNP)
Injongo	Ukubonelela ngokutya okunezondlo kubafundi ekujoliswe kubo
Isalathi-nkqubela sentsebenzo	Ukukhuthaza ukwazi ukufunda nokuphucula ukufikelela kwimfundo
Ukuqhubeka	Iprogram yegranti iya kuqhubeka ngethuba elichatshazelwa siStrategic Plan)
Isizathu	Abafundi bafumana isidlo esinezondlo esikolweni ukuthomalalisa ubuhlwempu kwiindawo zoluntu oluhlwempuzekileyo.
Igama legranti	Yigranti ekhutshwa ngemiqathango yokuphuculwa kwesikolo yeMathematika, iSayensi neThekhinoloji.
Injongo	Ukubonelela ngenkxaso nezibonelelo zoncendo ezikolweni, kootitshala nakubafundi ukwenzela ukuphucula ukufunda nokufundiswa kweMathematika, iiSayensi neThekhinoloji kwizikolo zikarhulumente eziqhelekileyo.  Ukuphucula ukuphumelela kwabafundi ukuthatha inxaxheba kunye neereyithi zempumelelo, ukufuneka kootitshala, ukubonelela, ukusebenzisa, uphuhliso kunye nenkxaso, ukuxhotyiswa kwezikolo ngezinto zokusebenza kwanobulingane ( <i>partnerships</i> ), ngokungqinelanayo neethagethi ezibhalwe kwiSicwangciso soMsebenzi sika-2015 kunye neSicwangciso sezoPhuhliso sikaZwelonke ( <i>Action Plan 2025 and the National Development Plan</i> ).
Isalathi-nkqubela sentsebenzo	<ul style="list-style-type: none"> <li>• Ukufikelela okuphuculiweyo, ubulungisa (<i>equity</i>), ubuchule kunye neMathematika, iiSayensi kunye neThekhinoloji esemgangathweni elizweni.</li> <li>• Ukusekwa kwezitraktsha ezisebenza kakuhle nangobuchule ukulawula, ukwenza, ukubeka esweni nokuvavanya imisebenzi yeMST kuwo onke amanqanaba.</li> </ul>
Ukuqhubeka	Umhla olindelekileyo osikelwe ukuphela kwegranti: 2017/2018.
Motivation	Ngenxa yokunqongophala kwezakhono zobunjineli kunye neqondo eliphakamileyo lentswela-ngqesho eMzantsi Afrika, kuye kwayimfuneko ukuba kuphuculwe iziseko zophuhliso, izixhobo zokusebenza kwanoqeqesho lootitshala kwizikolo zoBugcisa. Uphuculo lweewekshophu kwizikolo zoBugcisa kuya kunika ithuba elongezelekileyo lekhomponenti yepraktikhali eliya kuqaliswa kwizifundo zobunjineli.
Igama legranti	IGranti yeMfundo ngeZakhono zoBomi yeHIV/AIDS kunye ne-TB
Purpose	<ul style="list-style-type: none"> <li>• Ukunika inkxaso kwisicwangciso sothintelo lweHIV eMzantsi Afrika ngokwandisa ulwazi ngezeso ndo nezempilo yenzala, izakhono kunye nokwenziwa kwezigqibo ezifanelekileyo ngabafundi nootitshala.</li> <li>• Ukuthothisa amandla eHIV neTB ngokubonelela ngendawo enonophelayo, enika inkxaso nekhuthazayo kubafundi nootitshala.</li> <li>• Ukuqinisekisa ngokubonelelwa ngendawo ekhuselekileyo, esekelwe kumalungelo ezikolweni engenalucalulo, engabeki bala (<i>stigma</i>) kunye naluphi na ungcungcuthekiso/impatho-gadalala ngezeso ndo.</li> <li>• Ukunciphisa ukuba semngciphekweni kwabantwana kwiHIV, kwiTB nakwiZifo eZisuleleka ngezeSondo (<i>Sexually Transmitted Infections</i>) (STIs), kugxininiswa ngokukodwa kubantwana abaziinkedama nakwabasemngciphekweni.</li> </ul>
Isalathi-nkqubela sentsebenzo	<ul style="list-style-type: none"> <li>• Ukwanda kolwazi nezakhono ngeHIV, ii-STI kunye neTB ngabafundi, ootitshala kunye namagosa.</li> <li>• Ukuncipha kwendlela yokuziphatha ngokusemngciphekweni kakhulu kwabafundi, ootitshala kunye namagosa.</li> <li>• Ukwehla kwezithintelo zokugcinwa kwabafundi befunda ezikolweni, ngokukodwa abafundi abasemngciphekweni.</li> </ul>
Ukuqhubeka	Inkxaso-mali yabelwe igranti ekhutshwa ngemiqathango yeHIV/AIDS kude kuyokuba ngo-2016/17
Isizathu	Nangona amaphulo enkxaso kuluntu exhaphake kakhulu, kukho ubungqina bokuba iqondo lokusulelwa yiHIV libonisa ukunyuka okungephi. Xa oku kudityaniswa neqondo iTB enwenwa ngayo kusengenzeka ukuba le program iqhubeke okokoko.

Igama legranti	IGranti yeZiseko zoPhuhliso yezeMfundo i-Education Infrastructure Grant (EIG)
Injongo	Ukunceda ukukhawulezisa ulwakiwo, ulondolozo, uphuculo nokwenziwa ngokutsha kweziseko zophuhliso ezitsha kunye nezikhoyo kwimfundo. Ukuphucula ubuchule bokuzisa iziseko zophuhliso kwimfundo
Isalathi-nkqubela kwintsebenzo	<ul style="list-style-type: none"> <li>Inani lezikolo ezitsha ezakhiwe ngethuba lomjikelo ocwangcise ngobuchule</li> <li>Inani lezikolo ezakhiwe ngezinto zokwakha ezingafanelekanga, ekufuneka ukuba zitshintshwe ngethuba lomjikelo ocwangcise ngobuchule</li> <li>Inani lezikolo ezifumana ulondolozo olucwangcisiweyo/lomjikelo wobomi lolondolozo ngethuba lomjikelo ocwangcise ngobuchule</li> <li>Inani lezikolo ezifuna ukongezwa okanye ukuphuculwa kweziseko zophuhliso ezikhoyo ngethuba lomjikelo ocwangcise ngobuchule</li> </ul>
Ukuqhubeka	Inkxaso-mali ye-EIF isuka kwisabelo-mali saqho ngonyaka.
Isizathu	Ukungena kwabafundi bevela kwezinye izikolo, ingxinano yezikolo ezikhoyo, izikolo ezifuna ukutshintshwa kunye nokuhambelana mbo neRegulations on Minimum Infrastructure Norms and Standards kunyanzelisa ukuba makuqhutyekwe negranti.
Igama legranti	IProgram eNatyisiweyo yeMisebenzi kaRhulumente (Expanded Public Works Programme) (ECD)
Injongo	<ul style="list-style-type: none"> <li>Umgangatho ophuculiweyo wentlalo yabahlwempuzekileyo nokwanda kokuzinza ngokwasentlalweni ngokubandakanya abantu abangaqeshwanga kwimisebenzi ehlawulelwayo nenesiveliso.</li> <li>Ukufaka igalelo kumanqanaba ongezelekileyo engqesho.</li> <li>Amathuba aphucukileyo omsebenzi ozinzileyo ngokufumaneka kwamava nezakhono.</li> </ul>
Isalathi-nkqubela sentsebenzo	<ul style="list-style-type: none"> <li>Inani elandileyo labantu abaqeshiweyo nabafumana umvuzo kwi-EPWP</li> <li>Ukunyuka ngokomndilili kwamathuba omsebenzi adaliweyo</li> <li>Ukunyuka komvuzo ngokomxhamli ngamnye we-EPWP</li> </ul>
Ukuqhubeka	Inkxaso-mali yabelwe u-2014/15. Kuye kwakho ukucutheka kwenkxaso-mali kwiminyaka emibini edlulileyo. Nakuba kunjalo, lisekho ithuba lokuba ingenyuka ngokukodwa ngenxa yogxininiso olubekwa yiNDP kwi-ECD. Ibonelela ngamathuba abalulekileyo engqesho.
Isizathu	<ul style="list-style-type: none"> <li>Abantu abayi-1000 abangaqeshwanga abanomdla kakhulu kwiMfundo yaBantwana aBasaqalayo bayaxhamla kwiprogram i-ECD Practitioner Assistant's programme.</li> <li>Bayi-14 abanematriki abangaqeshwanga abanezakhono zekhompyutha ezisisiseko ekungenwe kwimvumelwano nabo ukunika inkxaso yezobugcisa bezolawulo kwiiKholeji zeFET.</li> </ul>

## 10. Amaqumrhu axhaswa ngurhulumente

Akakho

## 11. Amaphulo obambiswano phakathi kukarhulumente namaqumrhu abucala

Akakho

**ISIHLOMELO A: IZISHUNQULELO**

A(B)ET: <i>Adult (Basic) Education and Training</i>	LTSM: <i>Learning and Teaching Support Materials</i>
ACE: <i>Advanced Certificate in Education</i>	MTEF: <i>Medium-Term Expenditure Framework</i>
ANA: <i>Annual National Assessment</i>	NCS: <i>National Curriculum Statement</i>
ASER: <i>Age-specific enrolment rate</i>	NC (V): <i>National Curriculum (Vocational)</i>
ASIDI: <i>Accelerated School Uphuhliso Iweziseko Initiative</i>	NDP: <i>National Development Plan</i>
ASS: <i>Annual School Survey</i>	NEPA: <i>National Education Policy Act</i>
CAPS: <i>Curriculum and Assessment Policy Statement</i>	NGO: <i>Non-Governmental Organisation</i>
CEMIS: <i>Central Education Management Information System</i>	NQF: <i>National Qualifications Framework</i>
CTLI: <i>Cape Teaching and Leadership Institute</i>	NSC: <i>National Senior Certificate</i>
DHET: <i>Department of Higher Education and Training</i>	NSNP: <i>National School Nutrition Programme</i>
DBE: <i>Department of Basic Education</i>	NQ: <i>National Quintile</i>
DEMIS: <i>District Education Management Information System</i>	PFMA: <i>Public Finance Management Act</i>
DIP: <i>District Improvement Plan</i>	PILIR: <i>Policy and Procedure on Incapacity Leave and Ill-Health Retirement</i>
ECD: <i>Early Childhood Development</i>	PPI: <i>Programme Performance Indicator</i>
EIG: <i>Education Infrastructure Grant</i>	PPM: <i>Programme Performance Measure</i>
EMIS: <i>Education Management Information System</i>	RCL: <i>Representative Council of Learners</i>
EPWP: <i>Expanded Public Works Programme</i>	SAPS: <i>South African Police Services</i>
FAL: <i>First Additional Language</i>	SAQA: <i>South African Qualifications Authority</i>
FET: <i>Further Education and Training</i>	SASA: <i>South African Schools' Act</i>
GET: <i>General Education and Training</i>	SASAMS: <i>School Administration and Management System</i>
GHS: <i>General Household Survey</i>	SETA: <i>Sector Education and Training Authority</i>
GIS: <i>Geographic Information System</i>	SGB: <i>School Governing Body</i>
Gr: <i>Grade</i>	SIM: <i>School Improvement Monitoring</i>
HEI: <i>Higher Education Institution</i>	SIP: <i>School Improvement Plan</i>
HL: <i>Home Language</i>	SMT: <i>School Management Team</i>
ICT: <i>Information and Communication Technology</i>	U-AMP: <i>User Asset Management Plan</i>
IMG: <i>Institutional Management and Governance</i>	WCED: <i>Western Cape Education Department</i>
LSEN: <i>Learners with Special Education Needs</i>	WSE: <i>Whole-School Evaluation</i>

