



I Candelo E
Ingcaciso ngezemali

IPHEPHA ELILANDULAYO

Olu xwebhu lophicotho, luxwebhu oluguqulwego oluyikopi yoxwebhu lophicotho olwatyikitywa lwaza lwamkelwa, kwaye I-Ofisi yo Mphicothi-Jikelele ayinakubekwa butyala xa kuthe kwafumaniseka ukuba akuguqulwanga ngokuchanekileyo xa bekuguqulwa.

Ingxelo yomphicothi-zincwadi jikelele wePalamente yePhondo leNtshona Koloni yevoti engunombolo 5: ISebe leMfundu leNtshona Koloni

Ingxelo ngophicotho-zincwadi lweengxelo zemali

Imbono

1. Ndiziphicothe iingxelo zemali zeSebe lezeMfundu leNtshona Koloni (WCED) ezithiwe thaca kumaphepha 178 ukuya kuma-234, aqulathe ingxelo yolwabiwo-mali, ingxelo yobume bemali njengoko bunjalo ngomhla wama-31 kuMatshi 2017, kunye nengxelo yokusebenza kwemali, ingxelo yeenguqu kwimali ezinkozo kunye nengxelo yokungena nokuphuma kwemali okulungiselelwe unyaka ophelayo, ngokunjalo namanqaku kwiingxelo zemali, kubandakanywa isishwankathelo semigaqo-nkqubo ebonakalayo yocwangciso lwemali.
2. Ngokwembono Yam, iingxelo zemali zibonisa ngokulungileyo, yonke imiba, ubume bezemali beWCED njengoko bunjalo ngomhla wama-31 kuMatshi 2017, kunye nendlela zayo zokusebenza kwemali kunye nokungena nokuphuma kwemali okulungiselelwe unyaka ophelileyo ngokuhambelana neMigangatho eLungelelanisiweyo yeMali eziNkozo (MCS) echazwe liCandelo loLawulo-mali leSizwe kunye neemfuno zoMthetho woLawulo lweMali kaRhulumente woMzantsi Afrika, we-1999 (uMthetho onguNombolo 1 we-1999) (PFMA) kunye noMthetgho weCandelo leNgeniso woMzantsi Afrika, 2016 (uMthetho onguNombolo 3 wama-2016) (DoRA)

Isiseko sembono

3. Ndiluqhube uphicotho-zincwadi Iwam ngokuhambelana neMigangatho yeHlabathi kuPhicoho-zincwadi (iiSA). Uxanduva Iwam phantsi kwaloo migangatho ichazwe ngaphezulu kuxanduva lomphicothi-zincwadi jikelele olulungiselelwe uphicotho-zincwadi lweCandelo lweengxelo zemali zengxelo Yam.
4. Ndizimele kwisebe ngokuhambelana neBhodi yeMigangatho yeNqobo ezisesikweni yeHlabathi elungiselelwe iiNdlela yokuZiphatha yeenqobo ezisesikweni yaBacwangcisi beencwadi zemali elungiselelwe abacwangcisi beencwadi zemali abangamagcisa (iKhowudi ye IESBA) kunye neemfuno ezisesikweni ezithe zafaneleka kuphicotho-zimali Iwam eMzantsi Afrika. Ndiluzalisekisile uxanduva Iwam olusesikweni ngezi mfuno nangekhowudi yeIESBA.
5. Ndinenkolo yokokuba ubungqina bophicotho-zincwadi endibufumeneyo banele yaye bufanelekile okokuba bunike isiseko sembono Yam.

Eminye imiba

6. Nditsala ingqwalasela kumba ongasezantsi. Imbono Yam aluguqukanga ngokubhekiselele kulo mba.

lishedyuli ezangezelwego ezingaphicothwanga

7. Ingcaciso eyangezelwego ethiwe thaca kumaphepha 235 ukuya kuma-244 asiyiyo inxalenye yeengxelo zemali yaye inikezelwe njengencaciso eyangezelwego. Andiziphicothanga ezi shedyuli yaye, ngokufanelekileyo, andiniki mbono ke ngoko.

Uxanduva legosa elinika ingxelo ngokuphathelele neengxelo zemali

9. Igosa elinika ingxelo linoxanduva lokulungiswa kweengxelo zemali kunye nokunikwa kwawo ngendlela elungleleyo ngokuhambelana neMCS emiselwe liCandelo loLawulo-mali leSizwe kunye neemfuno zePFMA neDora kunye nezo ndlela zolawulo Iwangaphakathi lizibona ziymfuneko igosa elinika ingxelo ukuba kukwazi ukulungiswa amaxwebhu engxelo-mali angenangcaciso igqwethiweyo, nokuba oko kwenzeke ngenxa yenkohliso okanye ngempazamo.
10. Ekulungiseni iingxelo zemali, igosa elinika ingxelo linoxanduva lokkuhlela ikhono lesebe lokuhubela njengenkhalabo eqhubekayo, ukubhengeza, njengoko kufanelekile, imiba enxulumene nenkhalabo eqhubekayo nokusetyenziswa kwesiseko senkhalabo eqhubekayo yokunikwa kwengxelo ngaphandle kokuba kukho isizathu loku ukuphelisa isebe okanye ukuyekisa imisebenzi, okanye akukho enye efanelekileyo yokokuba kwensiwe njalo.

Uxanduva lomphicothi-zincwadi jikelele lophicotho-zincwadi lweengxelo zemali

11. linjongo zam kukufumana ingqinisekiso efanelekileyo emalunga nokokuba ingaba iingxelo zemali ziphelele ezinazo na iziphene, nokokuba zibangelwa bubuqhophololo okanye impazamo, nokukhupha ingxelo yomphicothi-zincwadi ethi ibandakanye imbono yam. Ingqinisekiso efanelekileyo yingqinisekiso ekwinqanaba eliphezulu, kodwa ayisiso isithembiso sokokuba uphicotho-zincwadi luqhutywe ngokuhambelana nee-ISA eziya kusoloko zichonga iziphene xa zikho. Iziphene zingakho ngenxa yobuqhetseba okanye impazamo yaye zithathwa njengemathiriyeli ukuba, ngazinye okanye ngomndilili, zinakho ukulindeleka ukuba zibe nempembelelo kwizigqibo zoqoqosho zabasebenzisi.
12. Inkcazelو engaphezulu yoxanduva Iwam lophicotho-zincwadi zeengxelo zemali zibandakanywe kwizihlomelo ezikwingxelo yomphicothi-zincwadi.

Ingxelo engophicotho-zincwadi zengxelo yonyaka yomsebenzi

Intshayelelo nobungakanani

13. Ngokuhambelana noMthetho kaRhulumente woPhicotho-zincwadi woMzantsi Afrika, 2004 (uMthetho onguNombolo 25 wama-2004) (PAA) kunye nesaziso ngokubanzi esikhutshiweyo esihambelana naso. Ndinoxanduva lokunika ingxelo ngokufunyenwego kwingcaciso echaza umsebenzi kuthelekiwa neenjongo ezimiselweyo kulngiselelwia iinkqubo ezikhethiweyo ezinikezelwe kwingxelo yonyaka yomsebenzi. Ndenze iinkqubo zokuchonga okufunyenwego kodwa ingekuko ukuqokelela ubungqina ukunika ingqinisekiso.
14. linkquboza ziqwalasela ingcaciso echaziweyo yomsebenzi, ekufuneka isekwe kumaxwebhu amkelweyo ocwangciso lomsebenzi esebe. Andikuvavanyangaukuphelela nokufaneleka kwemigqalisela yomsebenzi ebandakanywe kumaxwebhu ocwangciso. linkqubo za azandelanga ngokunjalo nakuziphi na izibhengezo okanye kwibango lokuba yinyaniso ezinxulumene namaqhinga acwangcisiweyo omsebenzi kunye nengcaciso ngokubhekiselele kumathuba exa elizayo enokuthi ibandakanywe njengenxalenye

yengcaciso echaziwego yomsebenzi.Ngokufanelekileyo, endikufumeneyo akunabeli kule micimbi.

15. Ndikuvavanyile ukuba luncedo nokuthembeka kwengcaciso echaziwego yomsebenzi ngokuhambelana nenqobo eziphuhlisiwego ezivela kulawulo lomsebenzi nesicwangciso-nkqubo esichaziwego, njengoko kuchaziwe kwisaziso jikelele, ukulungiselela iinkqubo ezilandelayo ezikhethiweyo eztithe thaca kwingxelo yonyaka yomsebenzi yesebe ukulungiselela unyaka ophela ngomhla wama-31 kuMatshi 2017:

lInkqubo	Amaphepha akwingxelo yonyaka yomsebenzi
INkqubo 2 – Imfundo yezikolo zikarhulumente	60 – 80
INkqubo 5 – Uphuhliso lwemfundo yabaqalayo	93 – 97
INkqubo6 – Uphuhliso lwezibonelelo	98 – 103
INkqubo 7 – limviwo neenkonzo ezinxulumene nemfundo	104 – 109

16. Ndiqhube iinkqubo ukumisela ukuba ingaba ingcaciso echaziwego yokusebenza yanikezelwa ngokufanelekileyo na nento yokokuba ingaba umsebenzi wawuhambelana na kunye namaxwebhu amkelwego ocwangciso lomsebenzi. Ndenze iinkqubo ezingaphezuu ukumisela ukuba ingaba imigqalisela nekujoliswe kuko okunxulemeneyo kulinganisiwe yaye kufanelekile na, yaye kuvavanyiwe na ukuthembeka kwengcaciso echaziwego yokusebenza ukumisela okokuba ingaba kusemthethweni na, kuchanekile na yaye kuphelele na.
17. Andiphakamisanga nakuphi na okufenyenweyo ngokuba luncedo nokuthembeka kwengcaciso echaziwego yomsebenzi ukulungiselela iinkqubo ezilandelayo:

INkqubo2 – Imfundo yezikolo zikarhulumente
INkqubo 5 – Uphuhliso lwemfundo yabaqalayo
INkqubo 6 – Uphuhliso lwezibonelelo
INkqubo 7 – limviwo neenkonzo ezinxulumene nemfundo

Eminye imiba

18. Nditsala ingqwalasela kule miba ingasezantsi.

Ulungelewaniso lweeziphoso

19. Ndichonge iziphene kwingxelo yonyaka yomsebenzi ukulungiselela uphicotho-zincwadi. Ezi ziphene bezikwingcaciso echaziwego yomsebenzi yenqubo 2 kunye nenqubo 6. Njengoko ulawulo kamva lulungise iziphene, andikhange ndiphakamise nakuphi na okufenyenweyo ngokuba luncedo nokuthembeka kwengcaciso echaziwego yomsebenzi.

Ukuphunyezwa kokujoliswe kuko okucwangcisiwego

20. Khangela kwingxelo yonyaka yokusebenza kumaphepha 78 79, 96, 101 ukuya kowama-102, naku-106 ukuya kowama-108 ukulungiselela ingcaciso ngokuphunyeziwego

kokujoliswe kuko okucwangcisiweyo enyakeni kunye neenkcazeloe ezinikezelwe ukuphunyezwa okungaphantsi/okungaphezulu okuphunyeziweyo kwenani elibonakalayo lokujoliswe kuko.

Ingcaciso eyangezelelweyo engaphicothwanga

21. Ingaciso eyangezelelweyo ithiwe thaca kumaphepha 81, 98, 104 ne-110 asiyiyo inxalenye yengxelo yonyaka yomsebenzi yaye inikezelwe njengengcaciso eyangezelelweyo. Andizophicothanga ezi shedyuli yaye, ngokufanelekileyo, andenzi sigqibo ngoko.

Ingxelo yophicotho-zincwadi lokuhambelana nomthetho

Intshayelelo nobungakanani

22. Ngokuhambelana nePAA kunye nesaziso ngokubanzi esikhutshwe ngokwemiqathango yayo, ndinoxanduva lokunika ingxelo ngokufunyenweyo kuhambelwano lwesebe kunye nemcimbi ethile kumthetho ongundoqo. Ndenze iinkqubo ukuchonga okufunyanisiweyo kodwa ingabi kukuqokelela ubungqina ukunika ingqinisekiso.
23. Andibanga nakuchonga nawaphi na amathuba okungahambelani okubonakalayo ngokubhekiselele kwinqobo zohambelwano kulungiselewa imicimbi kwizihloko ezisebenzayo.

Enye ingcaciso

24. Igosa elinika ingxelo leWCED linoxanduva lenye ingcaciso. Enye ingcaciso iqulathe ingcaciso ebandakanywe kwingxelo yonyaka. Ingaciso eyenye ayibandakanyi iingxelo zemali, ingxelo yomphicothi-zincwadi kunye nezo nkqubo zikhethiweyo ezinikezelwe kwingxelo yonyaka yomsebenzi ezithe kwanikwa ingxelo ngazo kwingxelo yomphicothi-zincwadi.
25. Imbono yam kwiingxelo zemali nokufunyenweyo kwingcaciso echaziweyo yomsebenzi nohambelwano nomthetho alubandakanyi enye ingcaciso yaye andinikezeli enye mbono iphicothiweyo okanye naluphi na uhlobo lwesigqibo sengqinisekiso apho.
26. Ngokunxulumene nophicotho lwam uxanduva lwam kukufunda enye ingcaciso yaye, ukwenza njalo, ndicamngce okokuba ingaba enye ingcaciso iyahambelana na neengxelo zemali kunye neenkqubo ezikhethiweyo ezinikezelweyo kwingxelo yonyaka yokusebenza, okanye ulwazi lwam olufenyenwe kuphicotho-zincwadi, okanye mhlawumbi olubonakalayo lunesiphene. Ukuba, kusekwe kumsebenzi endiwenzileyo kwenye ingcaciso efunyenwe phambi komhla wengxelo yomphicotho-zincwad, ndiqqiba okokuba kukho iziphene kwenye ingcaciso, endidingeke ukunika ingxelo kuloo mba.

Intsilelo kulawulo lwangaphakathi

27. Ndiluthatha ulawulo lwangaphakathi lufanelekile kuphicotho-zincwadi lwengxelo zemali, kwingcaciso echaziweyo yomsebenzi kunye nohambelwano nomthetho ofanelekileyo:

nangona kunjalo, injongo yam ibingeyiyo eyokunika naluphi na uhlobo lwengqiniseko aphi. Andizange ndichonge naziphi na intsilelo ebonakalayo kulawulo lwangaphakathi.

Ezinye iingxelo

28. Nditsala ingqiqo kolu nxulumano lulandelayo oluqhutywe ngamaqela amaninzi athe okanye abenakho ukuba nempembelelo kwimicimbi echaziwego kwiingxelo zemali zesebe, ingcaciso echaziwego yomsebenzi, uhambelwano nemithetho esebebenzayo kune neminye imicimbi enxulumeneyo. Ezi ngxelo azibanga yinxalenye yembono yam kwiingxelo zemali okanye endikufumeneyo kwingcaciso echaziwego yomsebenzi okanye uhambelwano kune nomthetho.

Uphicotho-zincwadi lomsebenzi

29. Uphicotho-zincwadi lomsebenzi Iwaqhutywa ngesithuba sonyaka-mali wama-2015/16 kwinkxaso yekharityhulam yemfundo yesebe yaye ukubekwa kweliso kunikeyzelwe ngokusetyenziswa kwezithili zemfundo kwizikolo. Ingxelo ebandakanya isithuba sowama-2012 ukuya kowama-2016 (ugxininiswa ikakhulu lubekwe kowama-2014), yaye kwathiwa thaca ngomhla wama-30 kuNovemba 2016 njengenxalenye yeNgxelo yowama-2015/2016 yeCandelo leMfundu.

Auditor-General

UMphicothi-zincwadi Jikelele

EKapa

31 Julayi 2017



Auditing to build public confidence

INgxelo yoNyaka-mali 2016/2017

IVoti yesi-5: ISebe leMfundu

IPhondo leNtshona Koloni

INgxelo yoLwabiwo-mali lonyaka ophene ngomhla wama-31 March 2017

Ulwabiwo ngokwenkubo		2016/17							2015/16	
		Ulwabiwo-mali olulungelel wanisiweyo	Ususo mali ezi-Ngxo weni	Ukukhutshel wa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluk o	INkcitho ngokwe-% yowlabiw o-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
lingxowa-mali nemirhumo etsalwayo	ezivotelweyo	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
INkqubo										
1.	ULawulo	1 549 950	-	(122 596)	1 427 354	1 344 931	82 423	94.2%	1 317 372	1 230 688
2.	IMfundu zikaRhulumente ezQheleleleyo	14 228 951	-	134 679	14 363 630	14 272 090	91 540	99.4%	13 094 980	12 959 597
3.	liNxaso-mali eziZimeleyo	101 298	-	(272)	101 026	101 026	-	100.0%	95 384	95 384
4.	IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfundo eziZodwa	1 181 976	-	(57 499)	1 124 477	1 124 477	-	100.0%	1 075 020	1 049 773
5.	UPhuhliso lweMfundu yabasaGalayo	566 921	-	(28 982)	537 939	537 939	-	100.0%	488 464	482 163
6.	UPhuhliso lweZibonelelo	1 582 054	-	46 505	1 628 559	1 573 028	55 531	96.6%	1 549 959	1 549 959
7.	liMviwo neeNkonzo eziNxulumene neMfundu	319 532	-	28 165	347 697	347 686	11	100.0%	278 190	269 778
Zisonke		19 530 682	-	-	19 530 682	19 301 177	229 505	98.8%	17 899 369	17 637 342
Ulungelewaniso neeNgxelo zokuSebenza kweMali										
Kudityaniswe:										
Okufunyenweyo liSebe					38 696				22 833	
Ezona zixa ngokweNgxelo yokuSebenza kweMali (Ingeniso Epheleleyo)					19 569 378				17 922 202	
Ezona zixa-mali ngeNgxelo yokuSebenza kweMali (jNgeniso epheleleyo)										
Ezona zixa-mali ngeNgxeloyokuSebenza kweMali yetNkcitho						19 301 177				17 637 342

**INgxelo loLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

Ulwabiwo ngokwenkabu	2016/17							2015/16		
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	
Uhlelo ngokoqo-qosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	
lintlawulo zangoku										
Imbuyekezo yabasebenzi	16 562 371	(97 773)	(21 928)	16 442 670	16 268 696	173 974	98.9%	15 132 272	14 887 208	
Imivuza nemirholo	14 324 996	(53 512)	(715)	14 270 769	14 133 743	137 026	99.0%	13 245 124	13 117 244	
Iminikelo ventilato	12 517 423	(95 884)	7 776	12 429 315	12 300 330	128 985	99.0%	11 484 210	11 360 612	
Impohla neenkonzo	1 807 573	42 372	(8 491)	1 841 454	1 833 413	8 041	99.6%	1 760 914	1 756 632	
lindleklo zophicotho-zincwadi	2 237 375	(44 261)	(21 213)	2 171 901	2 134 953	36 948	98.3%	1 887 148	1 769 964	
lindleklo zophicotho-zincwadi	14 023	(2 053)	-	11 970	11 970	-	100.0%	18 653	18 653	
lwangapahandle	800	62	-	862	862	-	100.0%	5 084	1 114	
libhasari: Abasebenzi										
Ukutlyswa kwabantu: Kwimicimbi yesabe	24 606	(5 295)	-	19 311	19 311	-	100.0%	27 231	20 978	
Unibelelwano (G&S)	13 234	(2 256)	-	10 978	10 978	-	100.0%	14 007	11 893	
linkonzo zekhomopyutha	17 249	(358)	-	16 891	16 891	-	100.0%	17 618	17 618	
Abacebis: linkonzo zoshishino neengcebis	40 048	1 917	-	41 965	41 965	-	100.0%	39 014	39 014	
linkonzo zezibonelelo nocwangciso	-	84 404	-	84 404	84 404	-	100.0%	49 934	49 934	
linkonzo zomthethlo	2 329	2 021	-	4 350	4 350	-	100.0%	3 742	3 742	
lkhontrakhi	12 659	(1 367)	(692)	10 600	10 600	-	100.0%	11 349	11 349	
linkonzo zee-arhente nenkxaso/ezinkwe linkonzo zangaphandle	350 188	2 303	(13 278)	339 213	338 579	634	99.8%	320 329	314 774	
Ukonwabisa	205	(175)	-	30	30	-	100.0%	44	44	
linkonzo zezithuthi (kuquka neermota zikarhulumente)	25 180	2 158	(3 346)	23 992	23 992	-	100.0%	31 950	31 950	
Ululu lwempahla: yesebe izixhobo zokuxhasa nakuFundisa zabafundi nootifshala	175 796	(53 377)	-	122 419	122 419	-	100.0%	155 488	152 964	
Ululu lwempahla: imathiriyeli nonikezelo lwempahla	378	(51)	-	327	327	-	100.0%	503	503	
Ululu lwempahla: Amayeza	-	565	-	565	565	-	100.0%	-	-	
Ululu lwempahla: Olunye unikezelo lwempahla	502 925	(47 578)	(39 288)	416 059	372 168	43 891	89.5%	264 494	191 523	
Izixhobo ezisetyenziswa ziphele	4 841	(1 731)	-	3 110	3 110	-	100.0%	4 214	4 214	
Izixhobo ezisetyenziswa ziphele: Iseyishanari, izixhobo zokushicilela nezase-ofisini	20 024	(2 941)	(943)	16 140	16 140	-	100.0%	21 264	18 210	
Irente eziqhubekayo (Irente eziqhubekayo)	74 631	(9 807)	(1 829)	62 995	62 995	-	100.0%	61 516	58 916	
lintlawulo zepropati	567989	9 167	40 149	617 305	625 514	(8 209)	101.3%	445 254	445 254	
Ezothuthlo ezinikiewyo: Kwimicimbi yesabe	285 436	(12 848)	(1 991)	270 597	269 965	632	99.85	271 082	262 795	
Ukuthatha uhampo nezinxulumene noko	31 868	906	5	32 779	32 779	-	100.0%	35 831	31 841	
Uqegešo nophuhlišo	15 184	(5 921)	-	9 263	9 263	-	100.0%	19 744	16 217	
lintlawulo zokusebenza	34 506	44	-	34 550	34 550	-	100.0%	35 481	35 481	
lindawo zokusebenzela nezixhobo zokusebenza	7 122	(2 594)	-	4 528	4 528	-	100.0%	5 194	4 234	
Ukurhenta nokuqeshwa	574	52	-	626	626	-	100.0%	6 966	6 966	
Ezikuhleshewyo nenkxaso-mali	1 846 712	143 725	21 670	2 012 107	2 012 107	-	100.0%	1 640 571	1 623 608	
li-arhente nee-akhawunti zesebe	6 860	(3)	-	6 857	6 857	-	100.0%	6 461	6 461	
li-arhente zesebe (amaqumru angengowakushishna)	6 860	(3)	-	6 857	6 857	-	100.0%	6 461	6 461	
Amaziko angenzi nzuko	1 801 776	90 216	20 953	1 912 945	1 912 945	-	100.0%	1 542 901	1 525 938	
Ezamakhaya	38 076	53 512	717	92 305	92 305	-	100.0%	91 209	91 209	
Ukuxhamla koluntu	37 307	52 499	717	90 523	90 523	-	100.0%	88 219	88 219	
Ezinye izinto zasendlwini ezinakho ukudluliselwa	769	1 013	-	1 782	1 782	-	100.0%	2 990	2 990	
lintlawulo zee-asethi ezinkulu	1 116 471	(49 513)	258	1 067 216	1 011 685	55 531	94.8%	1 121 089	1 121 089	
Izakhivo zeziyne iindawo ezingashukumiyo	1 050 197	(49 178)	260	1 001 279	945 748	55 531	94.5%	1 072 694	1 072 694	
Izakhivo	786 629	(13 580)	-	773 049	717 518	55 531	92.8%	903 767	903 767	
Ezinye izakhivo ezingashukumiyo	263 568	(35 598)	260	228 230	228 230	-	100.0%	168 927	168 927	
Oomatshini nezixhobo	66 246	(371)	(2)	65 873	65 873	-	100.0%	46 519	46 519	
Izixhobo ezincedisa ekusebenziseni izithuthi	52 128	2 849	3 838	58 815	58 815	-	100.0%	26 494	26 494	
Abanye oomatshini nezixhobo	14 118	(3 220)	(3 840)	7 058	7 058	-	100.0%	20 025	20 025	
Isoftwe nezinye iisoftwe ezingaphatkekyo	28	36	-	64	64	-	100.0%	1 876	1 876	
lintlawulo zee-asethi zemali	5 128	3 561	-	8 689	8 689	-	100.0%	5 437	5 437	
Zizonke	19 530 682	-	-	19 530 682	19 301 177	229 505	98.8%	17 899 369	17 637 342	

**INgxelo loLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqubo 1: ULawulo									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel - wanisiweyo	Ususoma li ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe- % yolvabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
INkqutyana	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
1. I-OfisiyeMEC	8 875	(1953)	-	6 922	6 922	-	100.0%	7 663	6 917
2. liNkonzo zeQumru	295 333	585	(19 246)	276 672	269 148	7 524	97.3%	284 579	263 987
3. ULawulo lwezeMfundu	1 221 640	1 438	(100 884)	1 122 194	1 047 295	74 899	93.3%	990 251	928 826
4. UPhuhliso lwezaBasebenzi	2 042	(536)	-	1 506	1 506	-	100.0%	1 552	1 552
5. liNkqubo zeNgaciso zoLawulo lwezeMfundu (EMIS)	22 060	466	(2 466)	20 060	20 060	-	100.0%	33 327	29 406
Zizonke	1 549 950	-	(122 596)	1 427 354	1 344 931	82 423	94.2%	1 317 372	1 230 688

**INgxelo loLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhwunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe- % yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Uhieko ngokoqo-qosho									
linflawulo zangoku	1 481 746	(12 140)	(118 756)	1 350 850	1 268 427	82 423	93.9%	1 192 728	1 115 507
Imbuyekezo yabasebenzi	894 637	(4 072)	(63 163)	827 402	777 703	49 669	94.0%	822 225	797 635
Imivuzo nemirholo	784 273	(3 971)	(63 163)	717 139	675 745	41 394	94.2%	718 527	693 937
Iminkeloo yentalo	110 364	(101)	-	110 263	101 958	8 305	92.5%	103 698	103 698
Impahla neenkonzo	587 109	(8 068)	(55 593)	523 448	490 724	32 724	93.7%	370 503	317 872
linflawulo zolawulo	783	(136)	-	647	647	-	100.0%	653	653
Izibhengezo	9 070	(2 421)	-	6 649	6 649	-	100.0%	7 859	7 859
li-asethi ezincinci	4 853	(3 654)	-	1 199	1 199	-	100.0%	5 036	3 657
lindleko zophicotho-zincwadi	14 023	(2 053)	-	11 970	11 970	-	100.0%	18 653	18 653
Iwangaphandle									
libhasari: Abasebenzi	800	62	-	862	862	-	100.0%	416	416
Ukutyiswa kwabantu: Kwmicimbi yesebe	9 165	(2 046)	-	7 119	7 119	-	100.0%	7 574	7 574
Unxibelwelwano (G&S)	11 779	(1 826)	-	9 953	9 953	-	100.0%	12 674	10 560
linkonzo zekhompyutha	17 225	(340)	-	16 885	16 885	-	100.0%	17 492	17 492
Abacebisi: linkonzo zoshishino neengcebis	38 540	1 577	-	40 117	40 117	-	100.0%	37 660	37 660
linkonzo zomthethlo	2 329	2 021	-	4 350	4 350	-	100.0%	3 742	3 742
likhontrakhi	10 126	(1 033)	(692)	8 401	8 401	-	100.0%	8 445	8 445
linkonzo zee-arhente nenkxaso/ ezinikwe linkonzo zangaphandle	8 430	6 452	(3 825)	11 057	11 057	-	100.0%	9 279	3 724
Ukonwabiso	203	(173)	-	30	30	-	100.0%	41	41
linkonzo zezithuthi (kuquka neernoto zikaruhumente	17 656	(127)	(3 346)	14 183	14 183	-	100.0%	20 026	20 026
Uluhlu lwempahla: yesebe izixhobo zokuXhasa nokuFundisa zabafundi noofitshala	1 060	(38)	-	1 022	1 022	-	100.0%	2 034	2 034
Uluhlu lwempahla: limathiriyeli nonikezelo lwempahla	337	(100)	-	237	237	-	100.0%	372	372
Uluhlu lwempahla: nonikezelo lwempahla	370 852	2 212	(39 000)	334 064	301 340	32 724	90.2%	161 139	120 260
Izixhobo eziseyenziswa ziphele	1 689	(511)	-	1 178	1 178	-	100.0%	1 080	1 080
Izixhobo eziseyenziswa ziphele: Isityeshanari, izixhobo zokushicilelo nezase-ofisini	11 019	(2 774)	-	8 245	8 245	-	100.0%	11 009	9 265
lirente eziqhubebekayo (lirente eziqhubebekayo)	3 271	(539)	-	2 732	2 732	-	100.0%	2 567	2 567
linflawulo zepropati	25 801	(1 506)	(8 735)	15 560	15 560	-	100.0%	14 692	14 692
Ezothutho ezinikiweyo: Kwmicimbi yeSebe	1 601	152	-	1 753	1 753	-	100.0%	1 681	1 681
Ukuthatha uhambro nezinxulumentu noko	13 759	122	5	13 886	13 886	-	100.0%	14 802	14 802
Uqequeso nophuhliso	2 875	(151)	-	2 724	2 724	-	100.0%	2 417	2 417
linflawulo zokusebenza	5 307	376	-	5 683	5 683	-	100.0%	6 100	6 100
lindawo zokusebenza nezikhobo zokusebenza	4 297	(1 807)	-	2 490	2 490	-	100.0%	2 743	1 783
Ukurhenta nokuqeshwa	259	193	-	452	452	-	100.0%	317	317
Ezikhutshelweyo nenkxaso-mali	31 584	8 973	-	40 557	40 557	-	100.0%	80 339	70 876
li-arhente nee-akhawunti zesebe	7	(2)	-	5	5	-	100.0%	9	9
li-arhente zesebe (amaqumru angengowakushina	7	(2)	-	5	5	-	100.0%	9	9
Amazika angenzi nzuzo	24 932	4 903	-	29 835	29 835	-	100.0%	50 416	40 953
Ezamakhaya	6 645	4 072	-	10 717	10 717	-	100.0%	29 914	29 914
Ukuxhamla koluntu	6 645	2 432	-	9 077	9 077	-	100.0%	28 551	28 551
Ezinye izinto zasendlwini ezinakho ukuduluiselwa	-	1 640	-	1 640	1 640	-	100.0%	1 363	1 363
linflawulo zee-asethi ezinkulu	31 492	(394)	(3 840)	27 258	27 258	-	100.0%	38 868	38 868
Oomatshini nezikhobo	31 464	(430)	(3 840)	27 194	27 194	-	100.0%	36 992	36 992
Izixhobo eziencedisa ekusebenziseni izithuthi	18 652	2 311	-	20 963	20 963	-	100.0%	21 217	21 217
Abanye oomatshini nezikhobo	12 812	(2 741)	(3 840)	6 231	6 231	-	100.0%	15 775	15 775
Isoftwe nezinye iisoftwe ezingaphathekiyo	28	36	-	64	64	-	100.0%	1 876	1 876
linflawulo zee-asethi zemali	5 128	3 561	-	8 689	8 689	-	100.0%	5 437	5 437
Zizonke	1 549 950	-	(122 596)	1 427 354	1 344 931	82 423	94.2%	1 317 372	1 230 688

INgxelo yoNyaka-mali 2016/2017

IVoti yesi-5: ISebe leMfundu

IPhondo leNtshona Koloni

**INgxelo loLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqutya: 1.1: I-Ofisi kaMEC									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqqosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lntlawulo zangoku	8 648	(2 070)	-	6 578	6 578	-	100.0%	7 386	6 640
Imbuyekezo yabasebenzi	7 217	(1 501)	-	5 716	5 716	-	100.0%	6 637	5 891
Impahla neenkonzo	1 431	(569)	-	862	862	-	100.0%	749	749
Okukhutshelweyo neNkxaso-mali	-	-	-	-	-	-	-	2	2
Ezamakhaya	-	-	-	-	-	-	-	2	2
lntlawulo zee-asethi ezinkulu	227	117	-	344	344	-	100.0%	275	275
Oomatshini nezixhobo	227	117	-	344	344	-	100.0%	275	275
Zizonke	8 875	(1 953)	-	6 922	6 922	-	100.0%	7 663	6 917

INkqutya: 1.2: liNkonzo zamaQumru									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqqosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lntlawulo zangoku	285 316	(8 728)	(19 246)	257 342	249 818	7 524	97.1%	267 940	247 348
Imbuyekezo yabasebenzi	228 689	(1 251)	(14 729)	212 709	205 185	7 524	96.5%	208 474	193 329
Impahla neenkonzo	56 627	(7 477)	(4 517)	44 633	44 633	-	100.0%	59 466	54 019
Okukhutshelweyo neNkxaso-mali	1 447	3 300	-	4 747	4 747	-	100.0%	4 497	4 497
Isoftwe nezinye iisoftwe ezingaphathekijo	1	-	-	1	1	-	100.0%	1	1
Amaziko angenzi nzuko	-	548	-	548	548	-	100.0%	19	19
Ezamakhaya	1 446	2 752	-	4 198	4 198	-	100.0%	4 477	4 477
lntlawulo zee-asethi ezinkulu	3 442	2 452	-	5 894	5 894	-	100.0%	6 712	6 712
Oomatshini nezixhobo	3 442	2 394	-	5 836	5 836	-	100.0%	4 836	4 836
Isoftwe nezinye iisoftwe ezingaphathekijo	-	58	-	58	58	-	100.0%	1 876	1 876
lntlawulo zee-asethi zemali	5 128	3 561	-	8 689	8 689	-	100.0%	5 430	5 430
Zizonke	295 333	585	(19 246)	276 672	269 148	7 524	97.3%	284 579	263 987

INkqutya: 1.3: ULawulo IweMfundu									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqqosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lntlawulo zangoku	1 173 882	(1 320)	(99 510)	1 073 052	998 153	74 899	93.0%	904 855	848 972
Imbuyekezo yabasebenzi	658 731	(1 320)	(48 434)	608 977	566 802	42 175	93.1%	607 129	598 430
Impahla neenkonzo	515 151	-	(51 076)	464 075	431 351	32 724	92.9%	297 726	250 542
Okukhutshelweyo neNkxaso-mali	22 435	5 721	-	28 156	28 156	-	100.0%	56 051	50 509
li-arhente nee-akhawunti zesebe	6	(2)	-	4	4	-	100.0%	8	8
Amaziko angenzi nzuko	17 230	4 403	-	21 633	21 633	-	100.0%	30 610	25 068
Ezamakhaya	5 199	1 320	-	6 519	6 519	-	100.0%	25 433	25 433
lntlawulo zee-asethi ezinkulu	25 323	(2 963)	(1 374)	20 986	20 986	-	100.0%	29 338	29 338
Oomatshini nezixhobo	25 295	(2 941)	(1 374)	20 980	20 980	-	100.0%	29 338	29 338
Isoftwe nezinye iisoftwe ezingaphathekijo	28	(22)	-	6	6	-	100.0%	-	-
lntlawulo zee-asethi zemali	-	-	-	-	-	-	-	7	7
Zizonke	1 221 640	1 438	(100 884)	1 122 194	1 047 295	74 899	93.3%	990 251	928 826

**INgxelo lolwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqutyana: 1.4:UPhuliso IwezaBasebenzi

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-shelwa kwemali kwenye iakhawunti	Ulkukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	
intlawulo zangoku	2 042	(536)	-	1 506	1 506	-	100.0%	1 503	1 503
Imbuyekezo yabasebenzi	-	-	-	-	-	-	-	(15)	(15)
Imivuza nemirholo	-	-	-	-	-	-	-	(15)	(15)
Impahla neenkonzo	2 042	(536)	-	1 506	1 506	-	100.0%	1 518	1 518
intlawulo zee-asethi ezinkulu	-	-	-	-	-	-	-	49	49
Oomatshini nezihobo	-	-	-	-	-	-	-	49	49
Zizone	2 042	(536)	-	1 506	1 506	-	100.0%	1 552	1 552

INkqutyana: 1.5: INkqubo yeNgaciso yoLawulo IweMfundu (EMIS)

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-shelwa kwemali kwenye iakhawunti	Ulkukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	
intlawulo zangoku	11 858	514	-	12 372	12 372	-	100.0%	11 044	11 044
Impahla neenkonzo	11 858	514	-	12 372	12 372	-	100.0%	11 044	11 044
Okukhutshelweyo neNkxaso-mali	7 702	(48)	-	7 654	7 654	-	100.0%	19 789	15 868
Amaziko angenzi nuzo	7 702	(48)	-	7 654	7 654	-	100.0%	19 787	15 866
Ezamakaya	-	-	-	-	-	-	-	2	2
intlawulo zee-asethi ezinkulu	2 500	-	(2 466)	34	34	-	100.0%	2 494	2 494
Oomatshini nezihobo	2 500	-	(2 466)	34	34	-	100.0%	2 494	2 494
Zizone	22 060	466	(2 466)	20 060	20 060	-	100.0%	33 327	29 406

INgxelo yoNyaka-mali 2016/2017

IVoti yesi-5: ISebe leMfundu

IPhondo leNtshona Koloni

**INgxelo loLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkubo 2: IMfundu yeZikolo zikaRhulumente eziQhelekileyo

INkqutanya	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo R'000	Ususomali ezi-shelwa kwemali kwenye iakhawunti R'000	Ukukhut-shelwa kwemali lokugqibela R'000	INkcitho eyijo R'000	Umahluko R'000	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	INkcitho eyijo R'000	
1. IZikolo zasePrayimari zikaRhulumente	8 325 115	241 108	135 082	8 701 305	8 694 233	7 072	99.9%	7 801 424	7 771 390
2. IZikolo zaseSekondari zikaRhulumente	5 489 430	(232 193)	(615)	5 256 622	5 172 184	84 438	98.4%	4 874 281	4 789 855
3. UPHhliso lweZakhono zaBasebenzi	63 002	(8 920)	212	54 294	54 294	-	100.0%	81 664	60 777
4. IMinkeloo eKhutshwa Phantsi kwemiqathango	351 404	5	-	351 409	351 379	30	100.0%	337 611	337 575
Zonke	14 228 951	-	134 679	14 363 630	14 272 090	91 540	99.4%	13 094 980	12 959 597

Uhlelo ngokoqoqosho

Uhlelo ngokoqoqosho	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo R'000	Ususomali ezi-shelwa kwemali kwenye iakhawunti R'000	Ukukhut-shelwa kwemali lokugqibela R'000	INkcitho eyijo R'000	Umahluko R'000	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	INkcitho eyijo R'000	
linflawulo zangoku	13 215 508	(127 215)	86 215	13 174 508	13 082 968	91 540	99.3%	12 247 404	12 112 056
Imbyukezo yabasebenzi	12 190 000	(46 249)	86 503	12 230 254	12 150 947	79 307	99.4%	11 293 080	11 222 285
Imivuze nemirholo	10 627 470	(70 036)	86 503	10 643 937	10 564 366	79 571	99.3%	9 776 823	9 706 028
Ukuncedisa koluntu	1 562 530	23 787	-	1 586 317	1 586 581	(264)	100.0%	1 516 257	1 516 257
Impahla neenkonzo	1 025 508	(80 946)	(288)	944 254	932 021	12 233	98.7%	954 324	889 771
IMirhumo yezoLawulo	120	(59)	-	61	61	-	100.0%	14	14
Izibhengezo	394	91	-	485	485	-	100.0%	1 181	1 181
ii-asethi ezincinci	340	(122)	-	218	218	-	100.0%	1 178	1 178
libhasari: zaBasebenzi	-	-	-	-	-	-	-	4 668	698
Ukutiywa kwabantu: Kwmicimbri yeSebe	10 459	(2003)	-	8 456	8 456	-	100.0%	16 327	10 074
Uxibelelwano (G&S)	182	10	-	192	192	-	100.0%	184	184
linkonzo zekhompyutha	23	(20)	-	3	3	-	100.0%	11	11
Abacebisi: linkonzo zoshishino neengcebiso	8	202	-	210	210	-	100.0%	147	147
likontrakhi	1508	[587]	-	921	921	-	100.0%	889	889
ii-arhente neNxaso/ iiNkonzo zangaphandle	304 359	(3 336)	-	301 023	300 589	434	99.9%	265 320	265 320
linkonzo zeZithuthi (kuquka neemoto zikaRhulumente)	916	372	-	1 288	1 288	-	100.0%	1 262	1 262
Uluhlu lwempahla: iziXhobo zokuXhasa ukuFundu nokuFundu zabafundi nootitshala	164 467	(49 682)	-	114 785	114 785	-	100.0%	146 790	144 266
Uluhlu lwempahla: imathiriyeli nezinye iziXhobo zeSebe	41	49	-	90	90	-	100.0%	126	126
Uluhlu lwempahla: lwezinye iziXhobo zeSebe	73 629	509	(288)	73 850	62 683	11 167	84.9%	94 912	62 820
Izixhobo ezitynizwa ziphele	1 804	(286)	-	1 518	1 518	-	100.0%	1 903	1 903
lincwadi nezixhobo zokubhala, ezoshicilelo nezixhobo zeofisini	1 935	67	-	2 002	2 002	-	100.0%	3 865	2 555
lirenl eziqhubebekayo	38 206	(1 238)	-	36 968	36 968	-	100.0%	36 983	34 383
lintlawulo zePropati	123 852	(4 610)	-	119 242	119 242	-	100.0%	85 113	85 113
Izithuthi eznikilweyo zemicimbri yeSebe	278 332	(12 997)	-	265 335	264 703	632	99.8%	267 001	258 714
Ukuthatha uhampo nezibonelelo ezinxulumene noko	8 862	(56)	-	8 806	8 806	-	100.0%	10 854	6 864
UQeqesho noPhuhliso	11 159	(5 680)	-	5 479	5 479	-	100.0%	9 191	5 664
lintlawulo zokuqhutywa komsebenzi	2 286	(713)	-	1 573	1 573	-	100.0%	4 177	4 177
lindawo zkusebenzela nezixhobo zkusebenzela	2 503	(819)	-	1 684	1 684	-	100.0%	2 060	2 060
Ukurhenta nokuqeshwa	123	(58)	-	65	65	-	100.0%	168	168
limali eziya kwizibonelelo neenkaso-mali	1 011 877	127 388	48 208	1 187 473	1 187 473	-	100.0%	845 602	845 567
ii-arhente nee-akhawunti zesebe	3	(1)	-	2	2	-	100.0%	2	2
ii-arhente zesebe (omaqumrhu angengowakushishina)	3	(1)	-	2	2	-	100.0%	2	2
Amaziko angenzi nzuso	984 677	81 140	46 840	1 112 657	1 112 657	-	100.0%	790 885	790 850
Ezamakaya	27 197	46 249	1 368	74 814	74 814	-	100.0%	54 715	54 715
Ukuxhamla koluntu	27 178	46 160	1 368	74 706	74 706	-	100.0%	54 675	54 675
Ezinye izinto zasendlwini ezinakho ukudluliselwa	19	89	-	108	108	-	100.0%	40	40
Ukuhawulelwa kwee-asethi ezinkulu	1 566	(173)	256	1 649	1 649	-	100.0%	1 974	1 974
Izakhiwo nezinye iindawo ezingasukiyo	-	-	-	-	-	-	-	56	56
Izakhiwo	-	-	-	-	-	-	-	41	41
Ezinye izakhiwo ezingashukumiyo	-	-	-	-	-	-	-	15	15
Oomatshini nezixhobo ezincedisa umsebenzi	1 566	(173)	256	1 649	1 649	-	100.0%	1 918	1 918
Izixhobo zeZithuthi	260	538	256	1 054	1 054	-	100.0%	1 209	1 209
Abanye Oomatshini nezixhobo	1 306	(711)	-	595	595	-	100.0%	709	709
Zonke	14 228 951	-	134 679	14 363 630	14 272 090	91 540	99.4%	13 094 980	12 959 597

**INgxelo loLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqutyana: 2.1: IZikolo zasePrayimari zikaRhulumente

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
intlawulo zangoku	7 693 069	151 035	86 503	7 930 607	7 923 535	7 072	99.9%	7 256 030	7 225 996
Imbuyekezo yabasebenzi	7 288 163	196 956	86 503	7 571 622	7 571 622	-	100.0%	6 922 235	6 922 235
Impahla neenkonzo	404 906	(45 921)	-	358 985	351 913	7 072	98.0%	333 795	303 761
Okukhutshelweyo neNkxaso-mali	632 046	90 073	48 579	770 698	770 698	-	100.0%	545 394	545 394
Amaziko angenzi nzuzo	613 566	65 657	47 211	726 434	726 434	-	100.0%	508 395	508 395
Ezamakhaya	18 480	24 416	1 368	44 264	44 264	-	100.0%	36 999	36 999
Zizonke	8 325 115	241 108	135 082	8 701 305	8 694 233	7 072	99.9%	7 801 424	7 771 390

INkqutyana: 2.2: IZikolo zaseSekondari zikaRhulumente

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
intlawulo zangoku	5 154 895	(266 854)	(288)	4 887 753	4 803 315	84 438	98.3%	4 613 653	4 529 227
Imbuyekezo yabasebenzi	4 881 262	(243 131)	-	4 638 131	4 557 788	80 343	98.3%	4 351 601	4 281 510
Impahla neenkonzo	273 633	(23 723)	(288)	249 622	245 527	4 095	98.4%	262 052	247 717
Okukhutshelweyo neNkxaso-mali	334 535	34 612	(583)	368 564	368 564	-	100.0%	260 328	260 328
Amaziko angenzi nzuzo	325 981	12 760	(583)	338 158	338 158	-	100.0%	242 641	242 641
Ezamakhaya	8554	21 852	-	30 406	30 406	-	100.0%	17 687	17 687
intlawulo zee-asethi ezinkulu	-	49	256	305	305	-	100.0%	300	300
Oomatshini nezikhobo	-	49	256	305	305	-	100.0%	300	300
Zizonke	5 489 430	(232 193)	(615)	5 256 622	5 172 184	84 438	98.4%	4 874 281	4 789 855

INkqutyana: 2.3: UPuhliso IweZakhono zaBasebenzi

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
intlawulo zangoku	61 373	(11 099)	-	50 274	50 274	-	100.0%	78 726	57 839
Imbuyekezo yabasebenzi	12 569	(74)	-	12 495	12 495	-	100.0%	11 322	10 619
Impahla neenkonzo	48 804	(11 025)	-	37 779	37 779	-	100.0%	67 404	47 220
Okukhutshelweyo neNkxaso-mali	936	2 271	212	3 419	3 419	-	100.0%	2 173	2 173
ii-arhente nee-akhowunti zesebe	3	(1)	-	2	2	-	100.0%	2	2
Amaziko angenzi nzuzo	914	2 291	212	3 417	3 417	-	100.0%	2 142	2 142
Ezamakhaya	19	(19)	-	-	-	-	-	29	29
intlawulo zee-asethi ezinkulu	693	(92)	-	601	601	-	100.0%	765	765
Oomatshini nezikhobo	693	(92)	-	601	601	-	100.0%	765	765
Zizonke	63 002	(8 920)	212	54 294	54 294	-	100.0%	81 664	60 777

INkqutyana: 2.4: Iminikelو ekhutshwa nemiqathango

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
intlawulo zangoku	306 171	(297)	-	305 874	305 844	30	100.0%	298 995	298 994
Imbuyekezo yabasebenzi	8 006	-	-	8 006	9 042	(1 036)	112.9%	7 922	7 921
Impahla neenkonzo	298 165	(297)	-	297 868	296 802	1 066	99.6%	291 073	291 073
Okukhutshelweyo neNkxaso-mali	44 360	432	-	44 792	44 792	-	100.0%	37 707	37 672
Amaziko angenzi nzuzo	44 216	432	-	44 648	44 648	-	100.0%	37 707	37 672
Ezamakhaya	144	-	-	144	144	-	100.0%	-	-
intlawulo zee-asethi ezinkulu	873	(130)	-	743	743	-	100.0%	909	909
Izakhivo nezinye lindawo ezingashukumiyo	-	-	-	-	-	-	-	56	56
Oomatshini nezikhobo	873	(130)	-	743	743	-	100.0%	853	853
Zizonke	351 404	5	-	351 409	351 379	30	100.0%	337 611	337 575

**INgxelo lolwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkubo 3: Inkxaso-mali kwizikolo eziZimeleyo									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela
INkuyana	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. IsiGaba sePrayimari	55 823	5 320	-	61 143	61 143	-	100.0%	57 480	57 480
2. IsiGaba seSekondari	45 475	(5 320)	(272)	39 883	39 883	-	100.0%	37 904	37 904
Zizonke	101 298	-	(272)	101 026	101 026	-	100.0%	95 384	95 384

2016/17										2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
Okukhutshelweyo neNkxaso-mali	101 298	-	(272)	101 026	101 026	-	100.0%	95 384	95 384		
Amaziko angenzi nzuzo	101 298	-	(272)	101 026	101 026	-	100.0%	95 384	95 384		
Ewonke	101 298	-	(272)	101 026	101 026	-	100.0%	95 384	95 384		

INkuyana: 3.1: IsiGaba sePrayimari										2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
Okukhutshelweyo neNkxaso-mali	55 823	5 320	-	61 143	61 143	-	100.0%	57 480	57 480		
Amaziko angenzi nzuzo	55 823	5 320	-	61 143	61 143	-	100.0%	57 480	57 480		
Zizonke	55 823	5 320	-	61 143	61 143	-	100.0%	57 480	57 480		

INkuyana: 3.2: IsiGaba seSekondari										2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
Okukhutshelweyo neNkxaso-mali	45 475	(5 320)	(272)	39 883	39 883	-	100.0%	37 904	37 904		
Amaziko angenzi nzuzo	45 475	(5 320)	(272)	39 883	39 883	-	100.0%	37 904	37 904		
Zizonke	45 475	(5 320)	(272)	39 883	39 883	-	100.0%	37 904	37 904		

**INgxelo loLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqubo 4: IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfundu eziZodwa

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
INkquTyana	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. Izikolo	1 181 975	1	(57 499)	1 124 477	1 124 477	-	100.0%	1 059 168	1 033 921
2. UPuhliso lwezaBasebenzi		1	(1)	-	-	-	-	-	-
3. UMnikelo okhutshwe phantsi kwemiqathango	-	-	-	-	-	-	-	15 852	15 852
Zizonke	1 181 976		(57 499)	1 124 477	1 124 477		100.0%	1 075 020	1 049 773

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
linflawulo zangoku	997 179	(3 157)	(63 420)	930 602	930 602		100.0%	932 316	907 704
Imbuyekezo yabasebenzi	964 688	(3 157)	(66 588)	894 943	894 943	-	100.0%	900 186	875 574
Imivuza nemirholo	841 112	(3 157)	(58 097)	779 858	779 858	-	100.0%	784 311	760 888
Ukuncedisa koluntu	123 576	-	(8 491)	115 085	115 085	-	100.0%	115 875	114 686
Impahla neenkonzo	32 491	-	3 168	35 659	35 659	-	100.0%	32 130	32 130
Izibhengezo	-	-	-	-	-	-	-	2	2
Iiasethi ezincinci	8	(8)	-	-	-	-	-	-	-
Ukutyiwa kwabantu: Kwmicimbi yeSebe	1 292	(1 034)	-	258	258	-	100.0%	97	97
linkonzo zeKhompyutha	-	-	-	-	-	-	-	-	-
Abacebisi: linkonzo zashishino neengcebiso	1 500	(1 500)	-	-	-	-	-	758	758
linkonzo zezithuthi (kuukuka neemoto zikaRhulumente)	5 752	1 988	-	7 740	7 740	-	100.0%	9 149	9 149
Ululilu lwempahla: Izixhobo zokuXhasa ukuFundu nokuFundisa zabafundi nootitshala	4 553	(3 887)	-	666	666	-	100.0%	-	-
Ululilu lwempahla: imathiriyeli nezinye izixhobo zeSebe	-	-	-	-	-	-	-	-	-
Izixhobo ezityenziswa ziphele	98	(20)	-	78	78	-	100.0%	77	77
Iincwadi nezixhobo zokubhala, ezoshicilelo nezixhobo zeofisini	-	-	-	-	-	-	-	-	-
Irenti eziqhubekeyo	18 566	(1 150)	-	17 416	17 416	-	100.0%	16 179	16 179
lintlawulo zePropati	104	5 644	3 168	8 916	8 916	-	100.0%	2 068	2 068
Ukuthatha uhambo nezibonelelo ezinxulumene noko	341	41	-	382	382	-	100.0%	249	249
UQeqesho noPhuliso	274	(169)	-	105	105	-	100.0%	3 281	3 281
lintlawulo zokuqhutywa komsebenzi	-	17	-	17	17	-	100.0%	59	59
lindawo zokusebenzela nezixhobo zokusebenzela	3	78	-	81	81	-	100.0%	211	211
Okukhutshelweyo neNkxaso-mali	151 581	3 157	2 339	157 077	157 077		100.0%	138 419	137 784
Amaziko angenzi nzuko	149 933	-	2 339	152 272	152 272	-	100.0%	134 734	134 099
Ezamakhaya	1 648	3 157	-	4 805	4 805	-	100.0%	3 685	3 685
UkuXhamla koluntu	1 648	3 157	-	4 805	4 805	-	100.0%	3 685	3 685
linflawulo zee-asehi ezinkulu	33 216		3 582	36 798	36 798		100.0%	4 285	4 285
Oomatshini nezixhobo	33 216	-	3 582	36 798	36 798	-	100.0%	4 285	4 285
Izixhobo zeZithuthi	33 216	-	3 582	36 798	36 798	-	100.0%	4 285	4 285
Zizonke	1 181 976		(57 499)	1 124 477	1 124 477		100.0%	1 075 020	1 049 773

**INgxelo lolwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqutyana: 4.1: IZikolo									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe- % yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
linflawulo zangoku	997 179	(3 157)	(63 420)	930 602	930 602	-	100.0%	916 464	891 852
Imbuyekezo yabasebenzi	964 688	(3 157)	(66 588)	894 943	894 943	-	100.0%	884 334	859 722
Impahla neenkonzo	32 491	-	3 168	35 659	35 659	-	100.0%	32 130	32 130
Okukhutshelwego neNkxaso-mali	151 580	3 158	2 339	157 077	157 077	-	100.0%	138 419	137 784
Amaziko angensi nzozo	149 932	1	2 339	152 272	152 272	-	100.0%	134 734	134 099
Ezamakhaya	1 648	3 157	-	4 805	4 805	-	100.0%	3 685	3 685
lintlawulo zee-asethi ezinkulu	33 216	-	3 582	36 798	36 798	-	100.0%	4 285	4 285
Comatshini nezikhobo	33 216	-	3 582	36 798	36 798	-	100.0%	4 285	4 285
Zizoneke	1 181 975	1	(57 499)	1 124 477	1 124 477	-	100.0%	1 059 168	1 033 921

INkqutyana: 4.2: UPhuhiso IwezaBasebenzi									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe- % yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Okukhutshelwego neNkxaso-mali	1	(1)	-	-	-	-	-	-	-
Amaziko angensi nzozo	1	(1)	-	-	-	-	-	-	-
Ewonke	1	(1)	-	-	-	-	-	-	-

INkqutyana 4.3: UMnikelo okhutshwe phantsi kwemiqaathango									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe- % yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
linflawulo zangoku	-	-	-	-	-	-	-	15 852	15 852
Imbuyekezo yabasebenzi	-	-	-	-	-	-	-	15 852	15 852
Imivuzo nemirholo	-	-	-	-	-	-	-	14 188	14 188
Ukuncediswa koluntu	-	-	-	-	-	-	-	1 664	1 664
Zizoneke	-	-	-	-	-	-	-	15 852	15 852

**INgxelo loLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkubo 5: UPhuhlo lweMfundu yaBasaqalayo

	2016/17						2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo R'000	Ususomali ezi-R'000	Ukukhut-shelwa kwemali kwenye iakhawunti R'000	Ulwabiwo-mali lokugqibela R'000	INkcitho eyiyo R'000	Umahluko R'000	INkcitho ngokwe-% yowlabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000
INkqufyan								
1. UGreyidi R kwiZikolo zikaRhumente eziqhelekileyo	377 383	-	(18 646)	358 737	358 737	-	100.0%	306 316
2. UGreyidi R kumaZiko oPhuhlo abasaQalayo	71 289	(1 763)	(2 279)	67 247	67 247	-	100.0%	68 664
3. UQeqesho laphambki koGreyidi R	106 105	1 764	(8 057)	99 812	99 812	-	100.0%	110 661
4. UPhuhlo lwezaBasebenzi	1	(1)	-	-	-	-	-	-
5. IMinikelo ekhutshwe phantsi kwemiqathango	12 143	-	-	12 143	12 143	-	100.0%	2 823
Zironke	566 921	-	(28 982)	537 939	537 939	-	100.0%	488 464
								482 163

	2016/17						2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo R'000	Ususomali ezi-R'000	Ukukhut-shelwa kwemali kwenye iakhawunti R'000	Ulwabiwo-mali lokugqibela R'000	INkcitho eyiyo R'000	Umahluko R'000	INkcitho ngokwe-% yowlabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000
Uhlelo ngokoqoqosha								
linflawulo zangoku	111 067	(184)	(16 628)	94 255	94 255	-	100.0%	118 107
Imbuyekezo yabasebenzi	66 313	-	(5 184)	61 129	61 129	-	100.0%	66 050
Imivuzo nemirholo	62 824	(4 991)	(5 184)	52 649	52 649	-	100.0%	54 161
Ukuncediswa koluntu	3 489	4 9991	-	8 480	8 480	-	100.0%	11 889
Impahla neenkonzo	44 754	(184)	(11 444)	33 126	33 126	-	100.0%	52 057
Izibhengezo	2	(2)	-	-	-	-	-	1
liasethi ezincinci	-	-	-	-	-	-	-	-
Ukutyiwa kwabantu: Kwmicimbi yeSebe	31	(24)	-	7	7	-	100.0%	43
Unxibelwelano G&J	1	(1)	-	-	-	-	-	3
Abacebisi: linkonzo zashishino neengcebiso	35 107	(211)	(9 453)	25 443	25 443	-	100.0%	44 700
Uluhilu lwempahla: Izixhobo zokuxhasa ukufunda nokuFundisa zabofundi nootitshala	3 908	(1)	-	3 907	3 907	-	100.0%	4 886
Uluhilu lwempahla: imathiriyeli nezinye izixhobo zeSebe	-	256	-	256	256	-	100.0%	-
Izixhobo ezityenziswa ziphele	194	(190)	-	4	4	-	100.0%	4
Incwadi nezixhobo zokubhala, ezoshicilelo nezixhobo zeofisi	-	-	-	-	-	-	-	-
Izithuthi ezinikiweyo zemicimbi yeSebe	5 500	-	(1 991)	3 509	3 509	-	-	2 398
Ukuhathla uhambo nezibonelelo ezinxulumene noko	9	(9)	-	-	-	-	-	9
UQeqesho noPhuhlo	-	-	-	-	-	-	-	-
linflawulo zokuqhutywa komsebenzi	-	-	-	-	-	-	-	13
lindawo zokusebenzela nezixhobo zokusebenzela	1	(1)	-	-	-	-	-	-
Ukuhenta nokuqeshwa	1	(1)	-	-	-	-	-	-
Okukhutshelweyo neNkxaso-mali	455 854	184	(12 354)	443 684	443 684	-	100.0%	370 357
Amaziko angenzi nzuko	454 096	184	(10 986)	443 294	443 294	-	100.0%	369 706
EzaseKhaya	1 758	-	(1 368)	390	390	-	100.0%	651
Ukuxhamla koluntu	1 758	-	(1 368)	390	390	-	100.0%	651
linflawulo zee-asethi ezinkulu	-	-	-	-	-	-	-	-
Oomatshini nezixhobo	-	-	-	-	-	-	-	-
Abanye oomatshini nezixhobo	-	-	-	-	-	-	-	-
Zironke	566 921	-	(28 982)	537 939	537 939	-	100.0%	488 464
								482 163

INkqufyan: 5.1: UGreyidi R kwiZikolo zikaRhumente eziqhelekileyo

	2016/17						2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo R'000	Ususomali ezi-R'000	Ukukhut-shelwa kwemali kwenye iakhawunti R'000	Ulwabiwo-mali lokugqibela R'000	INkcitho eyiyo R'000	Umahluko R'000	INkcitho ngokwe-% yowlabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000
Uhlelo ngokoqoqosha								
linflawulo zangoku	77 379	-	(8 571)	68 808	68 808	-	100.0%	75 356
Imbuyekezo yabasebenzi	66 313	-	(5 184)	61 129	61 129	-	100.0%	66 050
Impahla neenkonzo	11 066	-	(3 387)	7 679	7 679	-	100.0%	9 306
Okukhutshelweyo neNkxaso-mali	300 004	-	(10 075)	289 929	289 929	-	100.0%	230 960
Amaziko angenzi nzuko	298 246	-	(8 707)	289 539	289 539	-	100.0%	230 309
Ezasekhaya	1 758	-	(1 368)	390	390	-	100.0%	651
Zironke	377 383	-	(18 646)	358 737	358 737	-	100.0%	306 316
								300 875

INgxelo yoNyaka-mali 2016/2017

IVoti yesi-5: ISebe leMfundu

IPhondo leNtshona Koloni

**INgxelo yoLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqutyana: 5.2: UGreyidi R kuMaziko oPhuhliso lwabasaQalayo										
	2016/17								2015/16	
	Ulwabiwo-mali olulungele-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	R'000	R'000	
intlawulo zangoku	-	-	-	-	-	-	-	-	-	-
Impahla neenkonzo	71 289	(1 763)	(2 279)	67 247	67 247	-	100.0%	68 664	68 664	
Okukhutshelweyo neNkxaso-mali	71 289	(1 763)	(2 279)	67 247	67 247	-	-	68 664	68 664	
intlawulo zee-asethi ezinkulu	-	-	-	-	-	-	-	-	-	
Oomatshini nezihobo	-	-	-	-	-	-	-	-	-	
Zizonke	71 289	(1 763)	(2 279)	67 247	67 247	-	100.0%	68 664	68 664	

INkqutyana: 5.3: Uqequesho ngaphambi koGreyidi R										
	2016/17								2015/16	
	Ulwabiwo-mali olulungele-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	R'000	R'000	
intlawulo zangoku	33 500	-	(8 057)	25 443	25 443	-	100.0%	42 751	42 751	
Impahla neenkonzo	33 500	-	(8 057)	25 443	25 443	-	100.0%	42 751	42 751	
Okukhutshelweyo neNkxaso-mali	72 605	1 764	-	74 369	74 369	-	100.0%	67 910	67 050	
Amaziko angenzi nzuzo	72 605	1 764	-	74 369	74 369	-	100.0%	67 910	67 050	
Zizonke	106 105	1 764	(8 057)	99 812	99 812	-	100.0%	110 661	109 801	

INkqutyana: 5.4: UPhuhliso leziBonelelo zaBasebenzi										
	2016/17								2015/16	
	Ulwabiwo-mali olulungele-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	R'000	R'000	
Okukhutshelweyo neNkxaso-mali	1	(1)	-	-	-	-	-	-	-	-
Amaziko angenzi nzuzo	1	(1)	-	-	-	-	-	-	-	-
Zizonke	1	(1)	-	-	-	-	-	-	-	-

INkqutyana: 5.5: Iminikelo ekhutshwe phantsi kwemiqathango ethile										
	2016/17								2015/16	
	Ulwabiwo-mali olulungele-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	Inkcitho ngokwe-yolwabiwo-mali lokugqibela %	R'000	R'000	
intlawulo zangoku	188	(184)	-	4	4	-	100.0%	-	-	-
Impahla neenkonzo	188	(184)	-	4	4	-	100.0%	-	-	-
Okukhutshelweyo neNkxaso-mali	11 955	184	-	12 139	12 139	-	100.0%	2 823	2 823	
Amaziko angenzi nzuzo	11 955	184	-	12 139	12 139	-	100.0%	2 823	2 823	
Zizonke	12 143	-	-	12 143	12 143	-	100.0%	2 823	2 823	

**INgxelo yoLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqubo 6: UPhuhliso iweZibonelelo

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
INkqutyana	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
1. ULawulo	32 731	(5 071)	(1 033)	26 627	18 418	8 209	69.2%	10 112	10 112
2. Izikolo zikaRhulumente eziqhelekleleyo	1 446 255	(5 134)	47 538	1 488 659	1 441 337	47 322	96.8%	1 455 743	1 455 743
3. Izikolo ezineemfuno ezizodwa	73 068	1 516	-	74 584	74 584	-	100.0%	35 657	35 657
4. UPhuhliso leMfundu yabasaQalayo	30 000	8 689	-	38 689	38 689	-	100.0%	48 447	48 447
Zizonke	1 582 054	-	46 505	1 628 559	1 573 028	55 531	96.6%	1 549 959	1 549 959

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
intlawulo zangoku	503 683	45 226	44 683	593 592	593 593	-	100.0%	407 782	407 782
Imbuyekezo yabasebenzi	27 523	(34)	(1 033)	26 456	18 247	8 209	69.0%	6 395	6 395
Imivuzo nemirholo	27 523	(2 173)	(1 033)	24 317	16 108	8 209	66.2%	6 042	6 042
Iminikelohentalo	-	2 139	-	2 139	2 139	-	100.0%	353	353
Impahla neenkonzo	476 160	45 260	45 716	567 136	575 345	(8 209)	101.4%	401 387	401 387
Unxibelwelwano (G&S)	-	-	-	-	-	-	-	-	-
Abacebisi: linkonzo zoshishino neengcebiso	-	1 638	-	1 638	1 638	-	100.0%	449	449
linkonzo zeibonelelo nocwangciso	-	84 404	-	84 404	84 404	-	100.0%	49 934	49 934
Ululiu Iwempahla: nezinye izixhobo	58 444	(50 555)	-	7 889	7 889	-	100.0%	8 381	8 381
ezisetyenziswi ziphele	-	-	-	-	-	-	-	-	-
lincwadi nezikhobo zokubhala, ezoshicilelo	-	-	-	-	-	-	-	-	-
nezikhobo zeofisi	-	-	-	-	-	-	-	-	-
intlawulo zokuqhutywa komsebenzi	-	-	-	-	-	-	-	-	-
intlawulo zepropati	417 716	9 773	45 716	473 205	481 414	(8 209)	101.7%	342 013	342 013
Ukuhatha uhambonelelo nezibonelelo	-	-	-	-	-	-	-	610	610
ezinxulumene nook	-	-	-	-	-	-	-	-	-
Okukhutshelweyo neNkxaso-mali	28 174	3 952	1 562	33 688	33 688	-	100.0%	69 465	69 465
Amaziko angenzi nuzu	28 174	3 918	1 562	33 654	33 654	-	100.0%	69 465	69 465
Ezasekhaya	-	34	-	34	34	-	100.0%	-	-
intlawulo zee-asethi ezinkulu	1 050 197	(49 178)	260	1 001 279	945 748	55 531	94.5%	1 072 712	1 072 712
Izakhiwo nezinye lindawo ezingashukumiyo	1 050 197	(49 178)	260	1 001 279	945 748	55 531	94.5%	1 072 638	1 072 638
Izakhiwo	786 629	(13 580)	-	773 049	717 518	55 531	92.8%	903 726	903 726
Izakhiwo nezinye lindawo ezingashukumiyo	263 568	(35 598)	260	228 230	228 230	-	100.0%	168 912	168 912
Oomatshini nezikhobo	-	-	-	-	-	-	-	74	74
Abanye Oomatshini nezikhobo	-	-	-	-	-	-	-	74	74
Zizonke	1 582 054	-	46 505	1 628 559	1 573 028	55 531	96.6%	1 549 959	1 549 959

INkqutyana: 6.1: ULawulo

	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	INkcitho eyiyo
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
intlawulo zangoku	27 523	(34)	(1 033)	26 456	18 247	8 209	69.0%	7 509	7 509
Imbuyekezo yabasebenzi	27 523	(34)	(1 033)	26 456	18 247	8 209	69.0%	6 395	6 395
Impahla neenkonzo	-	-	-	-	-	-	-	1 114	1 114
Okukhutshelweyo neNkxaso-mali		34	-	34	34	-	100.0%	26	26
Amaziko angenzi nuzu	-	-	-	-	-	-	-	26	26
Ezamakhaya	-	34	-	34	34	-	100.0%	-	-
intlawulo zee-asethi ezinkulu	5 208	(5 071)	-	137	137	-	100.0%	2 577	2 577
Izakhiwo nezinye lindawo ezingashukumiyo	5 208	(5 071)	-	137	137	-	100.0%	2 503	2 503
Oomatshini nezikhobo	-	-	-	-	-	-	-	74	74
Zizonke	32 731	(5 071)	(1 033)	26 627	18 418	8 209	69.2%	10 112	10 112

INgxelo yoNyaka-mali 2016/2017

IVoti yesi-5: ISebe leMfundu

IPhondo leNtshona Koloni

**INgxelo yoLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqutyana: 6.2: Izikolo zikaRhulumente ezihelekileyo										
	2016/17								2015/16	
	Ulwabiwo-mali wanisiweyo	olulungelel- ezi-	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe- yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
intlawulo zangoku	476 160	45 164		45 716	567 040	575 249	(8 209)	101.4%	400 071	400 071
Impahla neenkonzo	476 160	45 164		45 716	567 040	575 249	(8 209)	101.4%	400 071	400 071
Okukhutshelweyo neNkaso-mali	28 174	3 918		1 562	33 654	33 654	-	100.0%	68 550	68 550
Amaziko angenzi nzuzo	28 174	3 918		1 562	33 654	33 654	-	100.0%	68 550	68 550
intlawulo zee-asethi ezinkulu	941 921	(54 216)		260	887 965	832 434	55 531	93.7%	987 122	987 122
Izakhiwo nezinye iindawo ezingashukumiyo	941 921	(54 216)		260	887 965	832 434	55 531	93.7%	987 122	987 122
Zizonke	1 446 255	(5 134)		47 538	1 488 659	1 441 337	47 322	96.8%	1 455 743	1 455 743

INkqutyana: 6.3: Izikolo ezineemfuno ezizodwa										
	2016/17								2015/16	
	Ulwabiwo-mali wanisiweyo	olulungelel- ezi-	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe- yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
intlawulo zangoku	-	93		-	93	93	-	100.0%	202	202
Impahla neenkonzo	-	93		-	93	93	-	100.0%	202	202
Okukhutshelweyo neNkaso-mali	-	-		-	-	-	-	-	889	889
Amaziko angenzi nzuzo	-	-		-	-	-	-	-	889	889
intlawulo zee-asethi ezinkulu	73 068	1 423		-	74 491	74 491	-	100.0%	34 566	34 566
Izakhiwo nezinye iindawo ezingashukumiyo	73 068	1 423		-	74 491	74 491	-	100.0%	34 566	34 566
Zizonke	73 068	1 516		-	74 584	74 584	-	100.0%	35 657	35 657

INkqutyana: 6.4: UPhuhiso leMfundu yabasaQalayo										
	2016/17								2015/16	
	Ulwabiwo-mali wanisiweyo	olulungelel- ezi-	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe- yolwabiwo-mali lokugqibela	%	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
intlawulo zangoku	-	3		-	3	3	-	100.0%	-	-
Impahla neenkonzo	-	3		-	3	3	-	100.0%	-	-
intlawulo zee-asethi ezinkulu	30 000	8 686		-	38 686	38 686	-	100.0%	48 447	48 447
Izakhiwo nezinye iindawo ezingashukumiyo	30 000	8 686		-	38 686	38 686	-	100.0%	48 447	48 447
Ewonke	30 000	8 689		-	38 689	38 689	-	100.0%	48 447	48 447

**INgxelo yoLwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

INkqubo 7: UVivo nezeMfundu neeNkonzo ezinxulumene nako

	2016/17							2015/16		
	Ulwabiwo-mali olulungelewanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela %	INkcitho eyiyo	
INkqutyana	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	
1. lntlawulo zeSETA	6 850	-	-	6 850	6 850	-	100.0%	6 450	6 450	
2. liNkonzo zaMagcisa	31 511	14 842	49 467	95 820	95 820	-	100.0%	29 404	29 404	
3. liMviwo zangaphandle	211 083	(10 683)	(10 615)	189 785	189 785	-	100.0%	189 558	189 558	
4. llprojekti ezizodwa	51 360	(4 231)	(10 687)	36 442	36 442	-	100.0%	33 147	24 735	
5. Iminikelo ekhutshwe kwemiqathango ethile	phantsi	18 728	72	-	18 800	18 789	11	99.9%	19 631	19 631
Zizonke	319 532	-	28 165	347 697	347 686	11	100.0%	278 190	269 778	

	2016/17							2015/16	
	Ulwabiwo-mali olulungelewanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela %	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lntlawulo zangoku	253 188	(303)	45 978	298 863	298 852	11	100.0%	233 935	231 075
Imbuyekezo yabasebenzi	181 835	-	48 750	230 585	230 774	(189)	100.1%	157 188	154 328
Imivuwo nemirholo	174 221	(11 556)	48 750	211 415	211 604	(189)	100.1%	144 346	141 486
Iminkelo yentalo	7 614	11 556	-	19 170	19 170	-	100.0%	12 842	12 842
Impahla neenkonzo	71 353	(303)	(2 772)	68 278	68 078	200	99.7%	76 747	76 747
Imirhumo yezoLawulo	-	-	-	-	-	-	-	10	10
Ubhengezo	7	(2)	-	5	5	-	100.0%	68	68
liasethi ezincinci	3	6 805	-	6 808	6 808	-	100.0%	5 160	5 160
Ukufiwa kwabantu: Kwimicimbi yeSebe	3 659	(188)	-	3 471	3 471	-	100.0%	3 190	3 190
Ubhengezo	1 272	(439)	-	833	833	-	100.0%	1 146	1 146
linkonzo zekhompyutha	1	2	-	3	3	-	100.0%	115	115
Abacebisi: linkonzo zashishino neengcebiso	-	-	-	-	-	-	-	-	-
lkhontrakhi	1 025	253	-	1 278	1 278	-	100.0%	2 015	2 015
ilarhente nenkaso / neenkonzo ezifunyenwe ngaphandle	2 292	(602)	-	1 690	1 490	200	88.2%	1 030	1 030
Ukonwabisa	2	(2)	-	-	-	-	-	3	3
iarhente nenkaso / neenkonzo ezifunyenwe ngaphandle	856	(75)	-	781	781	-	100.0%	1 513	1 513
Ululu lwempahala: IziXhobo zokuXhasa ukuFundu nokuFundisa zabafundi nootithala	1 808	231	-	2 039	2 039	-	100.0%	1 778	1 778
Ululu lwempahala: Imathriyeli nezixhobo	-	-	-	-	-	-	-	5	5
Ululu lwempahala: Amayenza	-	565	-	565	565	-	100.0%	-	-
Ululilu lwempahala: nezinye izixhobo ezisetyenziswa ziphele	-	-	-	-	-	-	-	62	62
Izixhobo ezisetyenziswa ziphele	1 056	(724)	-	332	332	-	100.0%	1 150	1 150
lncwadi nezixhobo zokubhala, ezoshicilelo nezikhobo zeofisi	7 070	(234)	(943)	5 893	5 893	-	100.0%	6 390	6 390
lntlawulo zokuhutwywa komsebenzi	14 588	(6 880)	(1 829)	5 879	5 879	-	100.0%	5 787	5 787
lntlawulo zepropati	516	(134)	-	382	382	-	100.0%	1 368	1 368
Ululu lwempahala: IziXhobo zokuXhasa ukuFundu nokuFundisa zabafundi nootithala	3	(3)	-	-	-	-	-	2	2
Ukuthatha uhambo nezibonelelo ezinxulumene noko-	8 897	808	-	9 705	9 705	-	100.0%	9 307	9 307
Uqeqesho noPhuhilo	876	79	-	955	955	-	100.0%	4 855	4 855
lntlawulo zokuhutwywa komsebenzi	26 913	364	-	27 277	27 277	-	100.0%	25 132	25 132
lindawo zokusebenzela nezikhobo zokusebenzela	318	(45)	-	273	273	-	100.0%	180	180
Ukurenta nokuqashisa	191	(82)	-	109	109	-	100.0%	6 481	6 481
Okukhutshelweyo neNkonzo-mali	66 344	71	(17 813)	48 602	48 602	-	100.0%	41 005	35 453
li-arthente nee-akhawunti zesebe	6 850	-	-	6 850	6 850	-	100.0%	6 450	6 450
iarhentezesebe (amaquamru angengowakushina)	6 850	-	-	6 850	6 850	-	100.0%	6 450	6 450
Amazikoxengowakushina	58 666	71	(18 530)	40 207	40 207	-	100.0%	32 311	26 759
Ezasekhaya	828	-	717	1 545	1 545	-	100.0%	2 244	2 244
Iminkelo kuluntu	78	716	717	1 511	1 511	-	100.0%	657	657
Ezinye izinto zasendlwini ezinakho ukudululiselwa	750	(716)	-	34	34	-	100.0%	1 587	1 587
lntlawulo zee-asethi ezinkulu	-	232	-	232	232	-	100.0%	3 250	3 250
Oomatshini nezikhobo	-	232	-	232	232	-	100.0%	3 250	3 250
Izixhobo zeZithuthi	-	-	-	-	-	-	-	(217)	(217)
Abanye Oomatshini nezikhobo	-	232	-	232	232	-	100.0%	3 467	3 467
Zizonke	319 532	-	28 165	347 697	347 686	11	100.0%	278 190	269 778

INgxelo yoNyaka-mali 2016/2017

IVoti yesi-5: ISebe leMfundu

IPhondo leNtshona Koloni

INgxelo yoLwabiwo-mali yonyaka ophele ngowama-31 kuMatshi wama-2017

INkqutyana: 7.1:intlawulo zeSETA									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela %	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	-	R'000	R'000
Okukhutshelweyo neNkxaso-mali	6 850	-	-	6 850	6 850	-	100.0%	6 450	6 450
li-arhente nee-akhawunti zesebe	6 850	-	-	6 850	6 850	-	100.0%	6 450	6 450
Zizonke	6 850	-	-	6 850	6 850	-	100.0%	6 450	6 450

INkqutyana: 7.2: liNkonzo zamaGcisa									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela %	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	-	R'000	R'000
intlawulo zangoku	31 511	14 216	48 750	94 477	94 477	-	100.0%	29 404	29 404
Imbuyekezo yabasebenzi	31 511	14 216	48 750	94 477	94 477	-	100.0%	28 994	28 994
Impahla neenkonzo	-	-	-	-	-	-	-	410	410
Okukhutshelweyo neNkxaso-mali	626	717	1 343	1 343	-	-	100.0%	-	-
li-arhente nee-akhawunti zesebe	-	-	-	-	-	-	-	-	-
Ezasekhaya	-	626	717	1 343	1 343	-	100.0%	-	-
intlawulo zee-asethi ezinkulu	-	-	-	-	-	-	-	-	-
Oomatshini nezixhobo	-	-	-	-	-	-	-	-	-
Zizonke	31 511	14 842	49 467	95 820	95 820	-	100.0%	29 404	29 404

INkqutyana: 7.3: li Mviwo zangaphandle									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela %	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	-	R'000	R'000
intlawulo zangoku	193 001	(11 025)	(2 772)	179 204	179 204	-	100.0%	180 107	180 107
Imbuyekezo yabasebenzi	136 732	(10 721)	-	126 011	126 011	-	100.0%	122 323	122 323
Impahla neenkonzo	56 269	(304)	(2 772)	53 193	53 193	-	100.0%	57 784	57 784
Okukhutshelweyo neNkxaso-mali	18 082	110	(7 843)	10 349	10 349	-	100.0%	6 201	6 201
Amaziko angenzi nzuzo	18 004	-	(7 843)	10 161	10 161	-	100.0%	5 497	5 497
Ezasekhaya	78	110	-	188	188	-	100.0%	704	704
intlawulo zee-asethi ezinkulu	-	232	-	232	232	-	100.0%	3 250	3 250
Oomatshini nezixhobo	-	232	-	232	232	-	100.0%	3 250	3 250
Ewonke	211 083	(10 683)	(10 615)	189 785	189 785	-	100.0%	189 558	189 558

INkqutyana: 7.4: liprojekti ezizodwa									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela %	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	-	R'000	R'000
intlawulo zangoku	10 460	(3 495)	-	6 965	6 965	-	100.0%	4 793	1 933
Imbuyekezo yabasebenzi	10 460	(3 495)	-	6 965	6 965	-	100.0%	4 790	1 930
Impahla neenkonzo	-	-	-	-	-	-	-	3	3
Okukhutshelweyo neNkxaso-mali	40 900	(736)	(10 687)	29 477	29 477	-	100.0%	28 354	22 802
Amaziko angenzi nzuzo	40 150	-	(10 687)	29 463	29 463	-	100.0%	26 814	21 262
Ezasekhaya	750	(736)	-	14	14	-	100.0%	1 540	1 540
Zizonke	51 360	(4 231)	(10 687)	36 442	36 442	-	100.0%	33 147	24 735

INkqutyana: 7.5: UMNikelokhutshewephantsikwemiqathango ethile									
	2016/17							2015/16	
	Ulwabiwo-mali olulungelel-wanisiweyo	Ususomali ezi-	Ukukhut-shelwa kwemali kwenye iakhawunti	Ulwabiwo-mali lokugqibela	INkcitho eyiyo	Umahluko	INkcitho ngokwe-yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela %	INkcitho eyiyo
Uhlelo ngokoqoqosha	R'000	R'000	R'000	R'000	R'000	R'000	-	R'000	R'000
intlawulo zangoku	18 216	1	-	18 217	18 206	11	99.9%	19 631	19 631
Imbuyekezo yabasebenzi	3 132	-	-	3 132	3 321	(189)	106.0%	1 081	1 081
Impahla neenkonzo	15 084	1	-	15 085	14 885	200	98.7%	18 550	18 550
Okukhutshelweyo neNkxaso-mali	512	71	-	583	583	-	-	-	-
Amaziko angenzi nzuzo	512	71	-	583	583	-	-	-	-
Iyonke	18 728	72	-	18 800	18 789	11	99.9%	19 631	19 631

**Amanqaku kwiNgxelo yolwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

linkcukacha zokukhutshelweyo nenkxaso-mali ngokoMthetho woLwabiwo-mali:

linkcukacha yezintengiselwano zinakho ukuvavanywa kwinqaku elingokuKhutshelwa nenkxaso-mali, kumanqaku obhngezo neSihlomelo 1 (A-C) kwiNgxelo zoNyaka zeMali

lingcombolo zezixa-mali ezivuniwego ezabelwe ngokukodwa okuthile ezivotelwego (emva kokusiwa kweemali ngokwee-akhawunti)

linkcukacha yezintengiselwano zinakho ukuvavanywa kwinqaku 1(Ulwabiwo loNyaka) kwiNgxelo zoNyaka zeMali

linkcukacha kwiintlawulo zee-asethi zemali

linkcukacha yezintengiselwano ngokwenkqubozinakho ukuvavanywa kwinqaku kwiintlawulo zee-asethi zemalikwiiNgxelo zoNyaka zeMali

lingcaciso malunga nokwahluka kweemathiriyeli okusuka kwiZixa eziVunyiwego (emva kokusiwa kweemali ngokwee-akhawunti):

4.1 NgokweNkqubo

NgokweNkqubo:	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko ngokwe-% yolwabiwo-mali lokugqibela R'000
ULawulo	1 427 354	1 344 931	82 423	5.8%
Inkcitho-mali engaphantsi yenzeke ngolu hlobo:				
Imbuyekezo yabasebenzi				
- Ukucotha kokuqeshwa kwabantu kwizikhundla ezipulekileyo.kwaye				
- Imali ebimele ukusetyenziselwa amaZiko oPhuhliso IwamaThuba esiNinzi (MOD) ebiyenzelwe abancedisi bokufundisa abanezidanga iye yondolozwa yabuyiselwa kwiSebe likaNondyebo wePhondo.				
Impahla neenkonzo				
- Inkcitho yelCT engakhe ibe inokugqitywa phambi kokuphela konyaka-mali kwaze kwacelwa ukuba ikhutshelwe.				
IMfundu yeZikolo zikaRhulumente eziQhelekileyo	14 363 630	14 272 090	91 540	0.6%
Inkcitho-mali engaphantsi yenzeke ngolu hlobo:				
Imbuyekezo yabasebenzi				
- Izithuba ezingazaliswanga kubo bonke ootitshala;				
- Imisebenzi yabasebenzi bakarhulumente phakathi kwiSebe ngenxa yokucotha kokuqashwa kwabantu, kwakunye;				
- Ukulondolozwa kwentlawulo enguchatha ehlawule abasebenzi abangxungxe kwezithuba ezingaphezulu kwezabo.				
Impahla neenkonzo				
- Ukuziswa kfefenishala okungaggitywanga phambi kokuphela konyaka, okucelelwe ukuba kudluliselwe konyaka ozayo. - Ukcitshiswa kwenkcitho nemisebenzi enganankitho.				
INKxaso-mali yeZikolo eziZimeleyo	101 026	101 026	-	0.0%
Ikuhlahlo lwabiwo-mali emva kokucelwa kokuba imali isiwe kwenye i-akhawunti.				
IMfundu yeZikolo zikaRhulumente eziQhelekileyo ezineeMfundu eziZodwa	1 124 477	1 124 477	-	0.0%
Ikuhlahlo lwabiwo-mali emva kokucelwa kokuba imali isiwe kwenye i-akhawunti.				

**Amanqaku kwiNgxelo yolwabiwo-mali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko ngokwe-% yolwabiwo-mali lokugqibela R'000
NgokweNkqubo:				
UPhulhliso lweMfundu yabasaQalayo	537 939	537 939	-	0.0%
Ikuhlahlo lwabiwo-mali emva kokucelwa kokuba imali isiwe kwenye i-akhawunti.				
UPhulhliso lweZibonelelo	1 628 559	1 573 028	55 531	3.4%
Inkcitho-mali engaphantsi yenzeke ngolu hlobo: IZakhiwo kunye nezinye ezingashukumiyo: Inkxaso-mali ye-ASIDI yezigidi ezili-R142.492 efunyenwe ngethuba loqikelelo olulgiselelweyo olwathi lwamkelwa kudala kunokuba bekulindelwe ngowama-2016/17 (iingxowa-mali ezifunyenwe ngoDisemba 2016). Ukuqengqelwa okulingana nezigidi ezingama-R55.531 ziceliwe kulungiselelwa iiprojekti ze-ASIDI ezingaqukunjelwanga ekupheleni konyaka.				
liMviwo neeNkonzo eziNxulumene neMfundu	347 697	347 686	11	0.0%
Le nkqubo ikuhlahlo lwabiwo-mali emva kwesicelo sokukhutshelwa kwenye i-akhawunti				

4.2 Ngokokuhlelwa ngokwezoqoqosho

	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko ngokwe-% yolwabiwo-mali lokugqibela R'000
Ngokokuhlelwa ngokwezoqoqosho:				
Inkcitho yangoku				
Imbuyekezo yabasebenzi	14 270 769	14 133 743	137 026	1.0%
Impahla neenkonzo	2 171 901	2 134 953	36 948	1.7%
Okukhutshelweyo neNkxaso-mali				
li-arihente nee-akhawunti zesebe	6 857	6 857	-	0.0%
Amaziko angensi nzuzu	1 912 945	1 912 945	-	0.0%
Ezamakhaya	92 305	92 305	-	0.0%
liNtlawulo zee-asethi ezinkulu				
Izakhiwo nezinye iindawo ezingashukumiyo	1 001 279	945 748	55 531	5.5%
Oomatshini nezihobo ezincedisa umsebenzi	65 873	65 873	-	0.0%
linkqubo zekhompyutha nezinye ii-asethi ezingaphatthekiyo	64	64	-	0.0%
Ukuhlawulelwa kwee-asethi zezemali	8 689	8 689	-	0.0%

Inkcitho-mali engaphantsi yenzeke ngolu hlobo:

Imbuyekezo yabasebenzi

- Ulondolozo olubangelwe zizithuba ezingazaliswanga, ukuqeshwa nokufaneleka okubhekiselele kwimbuyekezo yabasebenzi kunye nengxowa-mali echongiwego engachithwanga kumaziko eMOD kulungiselelwa abafundisi abanezdanga abaya kuhlawulwa kwiCandelo loLawulo-mali.

Impahla neenkonzo

- Inkcitho yelCT engakhe ibe inokugqitywa phambi kokuphela konyaka-mali kwaze kwacelwa ukuba ikhutshelwe.

Izakhiwo nezinye ezingashukumiyo

- Inkxaso-mali ye-ASIDI yezigidi ezili-R142.492 efunyenwe ngethuba loqikelelo olulgiselelweyo olwathi lwamkelwa kudala kunokuba bekulindelwe ngowama-2016/17 (iingxowa-mali ezifunyenwe ngoDisemba 2016). Ukuqengqelwa okulingana nezigidi ezingama-R55.531 ziceliwe kulungiselelwa iiprojekti ze-ASIDI ezingaqukunjelwanga ekupheleni konyaka

**Amanqaku kwiNgxelo yolwabiwo-mali
 yonyaka ophele ngowama-31 kuMatshi wama-2017**

Ngokomnikelo okhutshwa phantsi kwemiqathango

Ngokomnikelo okhutshwa phantsi kwemiqathango	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko ngokwe-% yolwabiwo-mali lokugqibela R'000
UMnikelo weZibonelelo zeMfundu	1 134 704	1 079 173	55 531	4.9%
UMnikelo oHlangeneyo we-EPWP wamaPhondo	2 520	2 520	-	0.0%
Umnikelo we-HIV/AIDS (iMfundu yaMakhono oBomi)	18 728	18 717	11	0.1%
Umnikelo weMathematika, iNzululwazi neTekhnoloji	27 841	27 841	-	0.0%
Umnikelo weNkqubo yeSizwe yeSondlo yeSikolo	317 029	316 999	30	0.0%
Umnikelo weNkuthazo yecandelo lentlalo le-EPWP kwiPhondo	18 677	18 677	-	0.0%

Inkcitho-mali engaphantsi yenzeke ngolu hlobo:

Izakhiwo nezinye iindawo ezingashukumiyo

Inkxaso-mali ye-ASIDI yezigidi ezili-R142.492 efunyenwe ngethuba loqikelelo olulungiselelwego olwathi lwamkelwa kudala kunokuba bekulindelwe ngowama-2016/17 (iingxowa-mali ezifunyenwe ngoDisemba 2016). Ukuqengqelwa okulingana nezigidi ezingama-R56 ziceliwe kulungiselelwego iiprojekti ze-ASIDI ezingaqukunjelwanga ekupheleni konyaka

INgxelo yokuSebenza kweMali
yonyaka ophele ngowama-31 kuMatshi wama-2017

	INqaku	2016/17 R'000	2015/16 R'000
Ingeniso			
Ulwabiwo-mali lonyaka	1	19 530 682	17 899 369
Ingeniso yeSebe	2	38 696	22 833
Ingeniso Epheleleyo		19 569 378	17 922 202
Inkcitho			
Inkcitho yangoku			
Imbuyekezo yabasebenzi	3	14 133 743	13 117 244
Impahla neenkonzo	4	2 134 953	1 769 964
Inkcitho epheleleyo yangoku		16 268 696	14 887 208
OkuKhutshelwego neenkxaso-mali			
limali eziya kwizibonelelo neenkxaso-mali	6	2 012 107	1 623 608
limali ezipheleleyo zokuKhutshelwego neenkxaso-mali		2 012 107	1 623 608
Inkcitho yokuhlawulelwa kweeasethi ezinkulu			
liasethi eziphathekayo	7	1 011 621	1 119 213
liasethi ezingaphathekayo	7	64	1 876
Iyonke inkcitho yokuhlawulelwa kweeasethi ezinkulu		1 011 685	1 121 089
lintlawulo ze-Asethi zeMali	5	8 689	5 437
Iyonke iNkcitho		19 301 177	17 637 342
Umnccono woNyaka		268 201	284 860
Ulungelewaniso loMnconbo ozinkozo wonyaka			
liNgxowa-mali ezivotelwego		229 505	262 027
ULwabiwo-mali loNyaka		229 505	262 027
Ingeniso yeSebe nokuFunyenwego kwePRF	13	38 696	22 833
UMnccono woNyaka		268 201	284 860

**INgxelo yoBume beMali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

	INqaku	2016/17	2015/16
		R'000	R'000
li-Asethi			
Current Assets		218 007	232 917
Cash and cash equivalents	8	209 258	220 112
Prepayments and advances	9	-	-
Receivables	10	8 749	12 805
Non-Current Assets		62 842	73 581
Investments	11	9 398	17 879
Receivables	10	53 444	55 702
Total Assets		280 849	306 498
Liabilities			
Current Liabilities		239 092	254 653
Voted funds to be surrendered to the Revenue Fund	12	229 505	249 246
Departmental revenue and PRF Receipts to be surrendered to the Revenue Fund	13	2 763	2 036
Payables	14	6 824	3 371
Non-Current Liabilities			
Total Liabilities		239 092	254 653
Net Assets		41 757	51 845
Represented by:			
Capitalisation reserve		9 398	17 879
Recoverable revenue		32 359	33 966
Total		41 757	51 845

**Statement of Changes in Net Assets
as at 31 March 2017**

	Note	2016/17	2015/16
		R'000	R'000
Net Assets			
Opening balance		17 879	16 745
Transfers:			
Movement in Operational Funds		(8 481)	1 134
Closing balance	11	9 398	17 879
Recoverable revenue			
Opening balance		33 966	35 170
Transfers		(1 607)	(1 204)
Irrecoverable amounts written off	5.2	(8 038)	(5 162)
Debts raised		6 431	3 958
Closing balance		32 359	33 966
Total		41 757	51 845

**Ingxelo yokungena nokuphuma kwemali ezinkozo
yonyaka ophele ngowama-31 kuMatshi wama-2017**

	INqaku	2016/17 R'000	2015/16 R'000
Ukungena nokuphuma kwemali ezinkozo kwiMisebenzi			
Ezifunyenwego		19 569 378	17 909 421
lingxowa-mali zonyaka ezabiweyo ezifunyenwego	1.1	19 530 682	17 886 588
Ingeniso yeSebe efunyenwego	2.1, 2.2, 2.4	37 022	21 816
Inzala efunyenwego	2.3	1 674	1 017
Ukuncipha kwenkunzi yokusebenza		9 767	1 501
Ekhutshelwe kwiNgxowa-mali yeNgeniso	15	(287 215)	(52 264)
iNtlawulo zangoku		(16 268 696)	(14 887 208)
lntlawulo zee-asethi zemali	5	(8 689)	(5 437)
Okukhutshelwego nenkxaso-mali ehlawulwego	6	(2 012 107)	(1 623 608)
Ukungena nokuphuma kwemali ezinkozo evela kwimisebenzi eqhutywayo	15	1 002 438	1 342 405
Ukungena nokuphuma kwemali evela kwiMisebenzi yoTyalo-mali			
lntlawulo zee-asethi ezinkulu	7	(1 011 685)	(1 121 089)
Ukuncipha kutyalo-malis	11	8 481	(1 134)
Ukungena nokuphuma kwemali ezinkozo		(1 003 204)	(1 122 223)
Ukungena nokuphuma kwemali evela kwimisebenzi yenkxaso-mali			
(Ukunciphisa) kwii-asethi eziyimali		(10 088)	(70)
Ukungena nokuphuma kwemali evela kwimisebenzi yenkxaso-mali		(10 088)	(70)
(Ukunciphisa) kwimali ezinkozo nezilinganiso zemali		(10 854)	220 112
Imali ezinkozo nezilinganiso zemali ekuqaleni kwexesha		220 112	-
Imali ezinkozo nezilinganiso zemali ekuqaleni kwexesha	8, 16	209 258	220 112

IMigaqo-nkqubo yoCwangciso IweMali yonyaka ophele ngowama-31 kuMatshi wama-2017

Isishwankathelo semigaqo-nkqubo ebalulekileyo yokulawulwa kwemali

INgxelo zeMali zilungisiwe ngokwale migaqo-nkqubo ilandelayo, eseyisetyenziswe ngokungatshintshiyo kuyo yonke imiba ii-material aspects, ngaphandle kokuba kuchazwe ngenye indlela. Abaphathi bagqibe ukuba ingxelo zemali zibonisa ngokufanelekileyo ulwazi olungundoqo nolwazi oluphezulu IweSebe.

Kusetyenziswe imigaqo yexabiso lemali ngokwezoqoqosho ngaphandle kokuba kucaciswe ngenye indlela. Abaphathi basebenzise ukuhlola nokuqikelela ukuqlunqa iingxelo-mali zonyaka. Le ngxelo isuselwa kweyona ngcaciso ichanekileyo ibifumaneka ngexesha lokuqlunqwa kwayo.

Nakuba kunjalo, apha kufanelekileyo nalapho kululutho khona ukwenjenjalo, kunikwe ingcaciso entsha ukugxininisa ukuba lulutho kweengxelo-mali nokuthobela iimfuneko ezingummiselo zikarhulumente zoMthetho woLawulo IweeMali zikaRhulumente, (PFMA), uMthetho woku-1 we-1999 (njengoko ulungisiwe ngoMthetho wama-29 we-1999), kune nemiselo yeCandelo loLawulo-mali ekhutshwe ngokwePFMA kune noMthetho weCandelo leNgeniso yonyaka.

1. Indlela elungiswe ngayo

Ingxelo zemali zilungisiwe ngokwemiGangatho yeMali eLungelelanisiwego.

2. Imiba ekhathazayo eqhubekayo

Ingxelo zemali zenziwa ngokwemiba ekhathazayo eqhubekayo.

3. Uhlobo lwemali olusetyenziswayo ukucacisa le ngxelo

Onke amaxabiso abhalwe ngohlobo lwemali eyiRandi (R) yaseMzantsi Afrika neluhlobo lwemali olusetyenziswayo lwesebe lemfundo.

4. Ukudlulisela kwiwaka elikufutshane

Ngaphandle kokuba kuxelwe ngenye indlela, la maxabiso emali adluliselwe kwiwaka elikufutshane (R'000).

5. Ukuhintshwa kwemali yamanye amazwe

Ingeniso nenkcitho yemali eyenzeke kwiimali zamanye amazwe itshintshelwe kwiRandi yaseMzantsi Afrika kusetyenziswa amazinga onaniselwano asebenzayo ngaloo mhla wentlawulo / wokungena kwemali.

6. Uttelekiso lolwazi

6.1 Ingcaciso yothelekiso yesithuba sangaphambili

Ingcaciso yothelekiso yesithuba sangaphambili sithiwe thaca kwiingxelo zemali zonyaka omiyo. Apha kuyimfuneko amanani abandakanywe kwiingxelo zemali zesithuba esingaphambili ahlelwe ngokutsha ukuqinisekisa ukuba isicwangciso ethe ingcaciso yanikezelwa ngaso siyahambelana nesicwangciso seengxelo zemali zonyaka omiyo.

6.2 Uttelekiso lwalo nyaka nohlahlo lwabiwo-mali

Uttelekiso phakathi nohlahlo lwabiwo-mali eyamkelwego yokugqibela nawona maxabiso email yenqubo nganye nohlahlelo Iwezoqoqosho lubandakanyiwe kwingxelo yolwabiwo-mali.

**Imigaqo-nkqubo yokulawulwa kwemali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

7. Ingeniso

7.1 lingxowa-mali ezabiwego

Imali ezabelwe isebe iqulethe yonke imali eyabiwego yesebe kwakunye neentlawulo ezingqalileyo ezithelekisa nemali engenileyo (o.k.t. ulwabiwo-mali).

Imali ezabelwe isebe zithathelwe ingqalelo kwingxelo yokusetyenzisa kwemali yomhla oluqala ngawo ukusebenza ulwabiwo-mali. Uhlangahlengiso olwenziwego ngokwenkqubo yohlangahlengiso lwebhajethi luthathelwe ingqalelo kwingxelo yokusetyenzisa kwemali ngomhla oluqale ngawo ukusebenza uhlangahlengiso.

Ixabiso lasemva kokuhlawulwa kwamatyala (net amount) lazo naziphi iimali ezabelwe isebe ezifanele ukuhlawulwa / ukuvela kwingeniso efanelekileyo yemali ngomhla wokunikwa kwengxelo kuthathelwe ingqalelo njengemali ehlawulwayo / efunyanwayo kwingxelo yemeko yemali.

7.2 Ingeniso yesebe

Yonke imali eyingeniso yesebe lemfundo (departmental revenue) ithathelwa ingqalelo njengengxelo yokusetyenzisa kwemali xa ifunyenwe ize emva koko ihlawulwe kwingxowa-mali yengeniso efanelekileyo, ngaphandle kokuba kuchazwe ngenye indlela.

Nasiphi isixa-mali esibanjwa kwingxowa-mali yengeniso efanelekileyo ngomhla wokunikwa kwengxelo sibonwa njengentlawulo kubume bengxelo yemali.

7.3 Ingeniso efunyenwego yesebe

Okufunyenwego ngokubhekiselele kwingeniso yesebe (kungabandakanya ingeniso yerhafu) zizrehodwa kumanqaku eengxelo zemali xa:

Oku kunobangelwa mhlawumbi zizibonelelo zoqoqosho okanye iinkonzo ezingakho ezinxulunyanisa kunye nentengiselwano eziya kungena kwisebe.

Isixa-mali sengeniso sinakho ukulinganisa ngokuthembekileyo

Imali engenileyo eyandisiwego ilinganiselwa kwixabiso elamkelekileyo lemali ethathwa njengefunyenwego. Ingeniso yerhafu eyandisiwego (kunye nenzala enxulumeneyo kunye/izihlwayo) ilinganisa kwizixa-mali ezifunyenwe kwii-arrhente zokuqokelela

8. Inkcitho

8.1 Imbuyekezo yabasebenzi

8.1.1 Imivuzo nemirholo

Imivuzo nemirholo ithathelwe ingqalelo kwingxelo yokusetyenzisa kwemali yomhla wentlawulo.

**Imigaqo-nkqubo yokulawulwa kwemali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

8.1.2 Ukuncedwa koluntu

Ukuncedwa koluntu okwenziwe lisebe ngokunxulumene naba basebenzi bangoku kuthathelwe ingqalelo kwingxelo yokusetyenziswa kwemali yomhla wentlawulo.

Iminikelo kuluntu eyenziwa lisebe ngokubhekiselele kubaqeshwa bangaphambili ihlewa njengokukhutshelwego kwezasekhaya kwingxelo yokusebenza kwemali ngomhla wentlawulo.

8.2 Enye iinkcitho

Enye inkcitho (efana nempahla neenkonzo, ukhutshelo nenkxaso-mali neentlawulo zee-asethi ezinkulu) ibonwa kwingxelo zokusebenza kwemali ngomhla wentlawulo. Inkcitho ihlewa njengenkitho yempahla enkulu ukuba ngaba ingqalelo epheleleyo ingaphezelu komnccono woncedo.

8.3 Intlawulo eyandisiwego yenkcigtho

Intlawulo eyandisiwego yenkcitho irekhodwe kumanqaku akwingxelo zemali xa impahla ifunyenwe okanye, kwimeko yeenkonzo, xa ithe yensiwa kwiShebe okanye kwimeko yokutshelo nenkxaso-mali xa zifumaneka yaye zihlawulwe.

Inkcitho efunyenwego ehlawulwego ilinganiswa kwindleko.

8.4 Eziqeshiswayo

8.4.1 Eziqeshiswayo ezisebenzayo

Intlawulo eziqeshiswayo ezisebenzayo eyenziwe ngethuba ekunikwa ingxelo yalo zithathelwe ingqalelo njengenkitho yangoku kwingxelo yokusetyenziswa kwemali yangomhla wentlawulo.

Izibophelelo zezinto eziqeshiswayo zibhalwe kwiingcaciso zeengxelo-mali.

8.4.2 Imali ebolekiwego

Intlawulo yeemali ebolekiwego eyenziwe ngethuba ekunikwa ingxelo yalo zithathelwe ingqalelo njengenkitho yangoku kwingxelo yokusetyenziswa kwemali yangomhla wentlawulo.

Izibophelelo zemali ebolekiwego zibhalwe kwiingcaciso zeengxelo-mali yaye azabiwanga phakathi kweenxenyemalibalo (yokuqalisa umsebenzi kunye nenxenyemalibalo).

Iiasethi eziqeshiswayo ezifunyenwe ekupheleni kwethuba lokurenta zibhalwe zaza zalinganiswa kumazantsi: eendleko, njengexabiso elifanelekileyo leasethi leyo; okanye

Ixabiso elipheleleyo leentlawulo ezenziwego zerenti, kuquka naziphi iintlawulo ezenziwego ukufumana ubunini ekupheleni kwethuba lokurentwa, ingabandakanywanga inzala).

9. Uncedo lwemali

9.1 Uncedo lwemali olufunyenwego

Uncedo olufunyenwe luzinkozo lukhankanyiwe kwingxelo yemali yentsebenzo xa ifunyenwe. Uncedo olunikwa ngesihle luyabhalwa kwingxelo yemali ngomhla wokufunyanwa kwalo lulinganiswe ngexabiso elifanelekileyo.

Uncedo lwemali olungasetyenziselwanga injongo yalo kwakunye nezinye imali ezivela kubaxhasi efuneka zibuyiselwe kubaxhasi zikhankanywa njengezihlawulwego kwingxelo yemali.

**Imigaqo-nkqubo yokulawulwa kwemali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

9.2 Uncedo Iwemali oluhaulawiweyo

Uncedo Iwemali oluhaulawiweyo luyakhankhanya wa kwingxelo mali yentsebenzo ngomhla wokuhlawulwa. Uncedo Iwemali oluhaululwe phambi kokuba kufunyanwe imali lukhankhanya njengemali engenileyo kwingxelo yemali.

10. Imali nemilinganiso yemali

Imali nemilinganiso yemali ixelwe njengeendleko kwingxelo yemeko yemali. Imali oyinikwa okokuba uyisebenzise ibonisa ngokwahlukileyo kumphezelu wengxelo yemeko yemali.

Ukulungiselela ingxelo yengeniso nenkcitho yemali, nemilinganiso yemali liquka imali esesandleni, iidiphozithi ezenziweyo, olunye utoyal-mali lwethutbyana ekunokuba lula ukulusebenzisa njengemali kunye nemali oyibolekwa yibhanka okokuba uyisebenzise.

11. lintlawulo zangaphambi kweenkonzo kunye

lintlawulo zangaphambi kweenkonzo kunye nokunikwa kwemivuzo kwangoko lintlawulo zangaphambi kwexesha kunye nemivuzo ekhutshwe kwangoko zithathelwe ingqalelo kwingxelo yemeko yemali xa isebe lifumana okanye likhupha imali.

lintlawulo zangaphambi kwexesha kunye nemivuzo ekhutshwe kwangoko zilinganisa ngokweendleko zasekuqaleni kunye nezilandelayo.

Ukuthatha uhambo nezibonelelo ezinxulumene nako zihlawulwa xa igosa lithatha uhambo oluza kulenza lingabikho kwandlunkulu lize lifake isicelo sengqikelelo yeendaleko eziza kuchithwa kumsebenzi karhulumente. Xa libuya elo gosa, liya kufaka ibango lezona ndleko zichithiweyo eziya kuhlawulwa ukongeza kwintlawulo ebesele liyinikiwe igosa elo. Nayiphi imali ehlawulwa kwangaphambi kwexesha engahlawulwanga ngomhla wama-31 kuMatshi iya kuboniswa kwiNgxelo yeMeko yeMali

12. Imali-mboleko neemali ezifunyenweyo

Imali-mboleko neemali ezifunyenweyo zithathelwa ingqalelo kwingxelo yemeko yemali ngokweendleko kunye nenzala efunyenweyo, apha kubizwa khona inzala, kuthatyathwe iizixa esezi zihlawulwe okanye zicinyiwe.

13. lintlawulo zotyalo-mali

Utyalo-mali luthathelwa ingqalelo kwingxelo yemeko yemali kwiindleko.

14. Iasethi zemali

14.1 Iasethi zemali (ezingakhankanywanga)

Iasethi yemali iyakhankanwa ekuqaleni ngexabiso layo nangetransaction ezixulumene nqo nokufumana okanye ukunikwa kwemali.

Ngexesha lengxelo, iSebe lilinganisa ixabiso leasethi zalo zemali, imali ezincinci ezhawuliweyo okanye ezicinyiweyo, ngaphandle kokuhankanya kwemali mboleko nezifunenywe ezilinganisa ngexabiso lazo kuquka nenzala, ukuba kuhlawulwa inzala, imali ezincinci ziyahlawuleka okanye zicinyiwe.

14.2 Ukuncitthiswa kwee-asethi zemali

Apha kungekho nto ibonisa ukuncitthiswa kweasethi yemali, ingqikelelo yokuncitthiswa kwexabiso layo elibaliweyo, ukubonisa eyona ngqikelelo yexabiso lexesha elizayo elilindelwe kuloo asethi, libhalwa kwiingxelo zemali.

**Imigaqo-nkqubo yokulawulwa kwemali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

15. Izinto ezihlawulelwayo

limali-mboleko nezinto ezihlawulwelwayo zithathelwa ingqalelo kwingxelo yemeko yemali kwiindleko.

16. liasethi ezinkulu

16.1 liasethi ezinkulu ezingasukiyo

liasethi ezinkulu ezingasukiyo ziqlala ngokubhalwa kwingxelo zemali kwiindleko. liasethi ezinkulu ezingasukiyo ezithengwe ngentengiselwano engakunqulunqwayo ilinganiswa ngokwexabiso elifanelekileyo elihambelana nelangomhla wokuthengwa kwayo.

Apho ixabiso leeasethi eezinkulu ezingasuswayo lingaziwa ngokuchanekileyo, ezo asethi zingasukiyo zilinganiswa ngokwe-R1, ngaphandle kokuba ixabiso elifanelekileyo laloo asethi liye laqikelelwa, apho ke kuya kusetyenziwa ixabiso elifanelekileyo.

Emva koko, iiasethi ezinkulu ezingasuswayo zigcinwa ngokwexabiso lazo yaye azichatshazelwa kukuhla kwamaxabiso okanye ukuncitshiswa kwazo kwazo.

16.2 liasethi ezinkulu ezishukumayo

liasethi ezinkulu ezishukumayo ziqlala ukurekhodwa kumaqaku eengxelo zemali ngokwendleko. liasethi ezinkulu ezishukumayo ezithengwe ngentengiselwano engaguqulwayo zilinganiswa ngokwexabiso elifanelekileyo elihambelana nelangomhla wokuthengwa kwayo.

Apho iindleko zeeasethi ezinkulu ezsukayo zingenakuqondwa ngokuchanekileyo, ezo asethi zinkulu zisukayo zilinganiswa ngokwexabiso elifanelekileyo, kuze apho ixabiso elifanelekileyo lingenakuqtshwa; ezo asethi zisukayo zilinganiswa ngokwe-R1.

Zonke iiasethi zaphambi komhla woku-1 ka-2002 (okanye umhla osemva kwalowo ovunywe yiOAG) zinokubhalwa njenge-R1.

Emva koko, iiasethi ezinkulu ezsukayo zigcinwa ngokwexabiso lazo yaye azichatshazelwa kukuhla kwamaxabiso okanye ukuncitshiswa.

Inkcitho enku lu elandelayo yongezwa kwixabiso leasethi ekupheleni kweprojekti enku lu ekupheleni kweprojekti enku lu, ngaphandle kokuba loo asethi isukayo ibhalwe lelinye isebe, apho ke iindleko ezipheleleyo zaloo projekti ziya kudlulisewa kwelo sebe.

16.3 liasethi ezingaphathekiyo

liasethi ezingaphathekiyo ziqlala ngokubhalwa kwingcaciso yemeko yemali kwiindleko. liasethi ezingaphathekiyo ezithengwe ngentengiselwano engaguqukiyo zilinganiswa ngokwexabiso elifanelekileyo elihambelana nelangomhla wokuthengwa kwayo.

liasethi ezingaphathekiyo ezenziwe ngaphakathi kwiziko zibhalwe kwingcaciso yengxelo-mali xa isebe liqala inqanaba lophuhliso lweprojekti.

Apho iindleko zeeasethi ezingaphathekiyo zingenakuqondwa ngokuchanekileyo, ezo asethi zinkulu zisukayo zilinganiswa ngokwexabiso elifanelekileyo, kuze apho ixabiso elifanelekileyo lingenakuqtshwa; ezo asethi zisukayo zilinganiswa ngokwe-R1.

Zonke iiasethi zaphambi komhla woku-1 ka-2002 (okanye umhla osemva kwalowo ovunywe yiOAG) zinokubhalwa njenge-R1.

Emva koko, iiasethi ezingaphathekiyo zigcinwa ngokwexabiso lazo yaye azichatshazelwa kukuhla kwamaxabiso kwazo.

Inkcitho enku lu elandelayo yongezwa kwixabiso le-asethi ekupheleni kweprojekthi enku lu ekupheleni kweprojekti enku lu, ngaphandle kokuba loo asethi ingaphathekiyo ibhalwe lelinye isebe, apho ke iindleko ezipheleleyo zaloo projekti ziya kudlulisewa kwelo sebe.

**Imigaqo-nkqubo yokulawulwa kwemali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

17. Ulungiselelo nokuLungiselelwana kwemeko engekehli

17.1 Ulungiselelo

Ulungiselelo lubhalwe kumanqaku eengxelo zemali apha kukho isibophelelo sasemthethweni okanye esakhayo esiqhubayo ngoku sokulahlekana neenzuso zezoqoqosho ngenxa yemicimbi ebiqhubeke ngaphambili, yaye kusenokwenzeka ukuba ukuphuma kwezixhobo ezixhamlisayo ngokoqoqosho okanye ezineenkonzo zezoqoqosho kuya kufuneka ukwenzela ukuqhuba eso sibophelelo yaye lunakho ukwenzeka uqikelelo lwestibophelelo eso. Oku kulinganiswa njengolona qikelelo lweemali lufunekayo ukwenzela ukuhlawula esi sibophelelo sikhoyo ngalo mhla wokunikwa kwengxelo.

17.2 Amatyala abengalungiselelwanga

Amatyala abengalungiselelwanga abhalwa kumanqaku eengxelo zemali, apha kukho isibophelelo esinokuvela semicimbi eyayenziwe ngaphambili, nalapho ubukho baso buya kuqinisekiswa kuhphela ngokwenzeka okanye ukungenzeki komcimbi ozayo omnye okanye nangaphezulu ongaphaya kolawulo lwestibophelelo sangoku esingathathelwanga ngqalelo kuba kungenakwenzeka ukuba ukuphuma kwezixhobo kuya kufuneka ukwenzela ukuhlawula elo tyala okanye eso sixa sesibophelelo okanye elo xabiso lesibophelelo lingenakulinganiswa ngokuthembekilye.

17.3 Iiasethi ebezingalungiselelwanga

Iiasethi ebezingalungiselelwanga zibhalwa kumanqaku eengxelo zemali, apha kukho iasethi enokuvela eyayenziwe ngaphambili, nalapho ubukho bayo buya kuqinisekiswa kuhphela ngokwenzeka okanye ukungenzeki komcimbi ozayo omnye okanye nangaphezulu ongaphaya kolawulo lwestibophelelo sangoku esingathathelwanga ngqalelo kuba kungenakwenzeka ukuba ukuphuma kwezixhobo kuya kufuneka ukwenzela ukuhlawula elo tyala okanye eso sixa sesibophelelo okanye elo xabiso lesibophelelo lingenakulinganiswa ngokuthembekilye.

17.4 Izibophelelo

Izibophelelo zibhalwe kumanqaku eengxelo zemali apha kukho isivumelwano sekhontrakthi okanye imvume yabalawuli ngendlela anika ukulindelwa okufanelekileyo kokuba isebe liza kwenza uxanduva lwalo, ngokwenjenjalo lisebenzisa inkcitho yexesha elizayo neya kwenza ukuba kubekho imali ephumayo.

18. Inkcitho engagunyaziswanga

Inkcitho engagunyaziswanga ithathelwe ingqalelo kwingsxelo yemeko yemali de kube lelo xesha apha inkcitho:

Ivunywe yipalamente okanye iNdlu yoWiso-mthetho yePhondo ngokuxhasa ngemali zize zifunyanwe iimali ezinxulumene noko; okanye

Ivunywe yipalamente okanye iNdlu yoWiso-mthetho yePhondo kungabikho nkxaso-mali ize icinywe phantsi kolwabiwo-mali kwingsxelo yokusetyenziswa kwemali; okanye
Idluliselwe kwizinto ezifunyanwayo zokubuyisa iindleko.

Inkcitho engagunyaziswanga ilinganiswe ngokwexabiso lenkcitho engagunyaniswanga eqinisekisiweyo

**Imigaqo-nkqubo yokulawulwa kwemali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

19. Inkitho engenanzozo nekukudyakraza

Inkitho engenanzozo nekukudyakraza ibhalwe kumanqaku eengxelo zemali xa iqinisekisiwe. Ixabiso elibaliwego lilngana nexabiso elipheleleyo lenkcitho eyenziwego engenanzozo nekukudyakraza.

Inkitho engenanzozo nekukudyakraza iyasuswa kumanqaku eengxelo zemali xa isonjululwe okanye idluliselwe kwiimali ezifunyenwego zokubuyisa

Izinto ezifunyanwayo eziyinkitho engenanzozo nekukudyakraza zilinganiswa nexabiso ekulindeleke ukuba likwazi ukubuyiseka yaye zensiwa zingabalwanga njengengeniso okanye inkitho yethuba lerhafu elithile xa zithe zahlawulwa okanye zaza zacinywa njengezingakwaziyo ukubuyiseka.

20. Inkitho engalungelelaniswanga

Inkitho engalungelelaniswanga ibhalwe kumanqaku eengxelo zemali xa iqinisekisiwe. Isixa esibhaliwego siyalingana nexabiso lenkcitho engahambi ngokomgaqo eyenziwego ngaphandle kokuba akukwazeki ukuba iqatshelwe, apho ke kunikwe izizathu zoko kwingcaciso.

Inkitho engalungelelaniswanga iyasuswa kwingcaciso xa ithe yavunyelwa bangasemagunyeni abafanelekiyelo, yadluliselwa kwiimali ezifunyenwego zokubuyisa okanye ayivunyelwanga ngoko ke ayibuyiseki.

Inkitho engalungelelaniswanga ezifunyenwego zilinganiswa nexabiso ekulindeleke ukuba likwazi ukubuyiseka yaye zensiwa zingabalwanga njengengeniso okanye inkitho yethuba lerhafu elithile zahlawulwa okanye zaza zacinywa njengezingakwaziyo ukubuyiseka.

21. Utshintsho kwimigaqo-nkqubo yocwangciso lwemali , iingqikelelo neempazamo zocwangciso lwemali

Utshintsho kwimigaqo-nkqubo yobalo-mali olwenziwe ngabalawuli luhphinde lwasetyenziswa ngokweemfuno zeMCS, ngaphande kwaxa kungekho ndlela yokubeka ithuba elichanekileyo okanye ifuthe elinokwenzeka ngokutshintshwa umgaqo-nkqubo. Kwiimeko ezinjalo, isebe liya kuphinda lixele umncono wokuvula wee-asethi, amatyala kanye neeasethi zasemva kokuhlawulwa kwamatyala ngoko kangangoko kunakho ukuphinda kuxelwe.

Utshintsho kwiingqikelelo zocwangciso lwemali lusetyenziswa ngokulandela iimfuno zeMCS.

Ukulungiswa kweempazamo kwenziwa emva koko kwithuba elo impazamo eyenziwe ngalo ngokweemfuno zeMCS, ngaphande kwaxa kungekho ndlela yokubeka ithuba elichanekileyo okanye ifuthe elinokwenzeka ngenxa yaloompazamo. Kwiimeko ezinjalo, isebe liya kuphinda lixele umncono wokuvula wee-asethi, amatyala kanye neeasethi zasemva kokuhlawulwa kwamatyala kwangoko kangangoko kunakho ukuphinda kuxelwe.

**Imigaqo-nkqubo yokulawulwa kwemali
yonyaka ophele ngowama-31 kuMatshi wama-2017**

22. Imicimbi eyenzeke emva komhla wokunikwa kwengxelo

Imicimbi eyenzeke emva komhla wokunikwa kwengxelo ithathwa njengemicimbi ehlengahlengisayo exeliweyo kwiingxelo zemali. Imicimbi eyenzeke emva komhla wokunikwa kwengxelo ithathwa njengemicimbi engahlengahlengiswayo emva kokuba umhla wokunikwa kwengxelo uxeliwe kumanqaku eengxelo zemali.

23. Ukusuka kwimfuno zeMCS

Abalawuli bagaibe ukuba ingxelo zemali ziboniswa ngokufanekileyo ulwazi olungundoqo oluphezulu weSebe, kwaye iSebe luthobele imithetho yoMgangatho weMali eziNkozo oLungelelanisiweyo.

24. Umncono wenkxaso-mali

Umncono wenkxaso-mali iquka iiasethi zemali kunye/okanye namatyala avela kwithuba lengxelo elingaphambili kodwa ithathelwa ingqalelo kwingxelo yemeko yemali yokuqala kweli thuba lokunikwa kwengxelo. Izixa ezithathelwa ingqalelo kwimali egcinelwa iiprojekti ezinkulu xa zichongiwe kweli thuba yaye zidluliselwa kwiNgxowa-mali yeNgeniso yePhondo xa loo asethi itshintshiweyo yaye neemali ezinxulumene nayo zifunyenwe.

25. Ingeniso enokuqokelelwa

Izixa zithathelwa ingqalelo njengengeniso enokufumaneka kwakhona xa intlawulo eyenziwe konyaka-mali ongaphambili ikwazi ukuqokelelwa kumbolekisi kulo nyaka-mali. Izixa zisenokudluliselwa kwiNgxowa-mali yeNgeniso yePhondo apho iimali ezifunyenweyo zidluliselwa kwingxelo yokusetyenziswa kwemali xa sicinywa.

26. Intengiselwano zamaqela achaphazelekayo

Intengiselwano zamaqela achaphazelekayo kukudluliselwa kwezixhobo, iinkonzo okanye amatyala phakathi kwequmrhu elinika ingxelo kunye neqela elichaphazelekayo. Intengiselwano zamaqela achaphazelekayo zibhalwa kwinqaku lengxelo yemali intengiselwano engeyoyokuyeka iqela elo lizilawulele ngokwalo ezo mali.

27. Abasebenzi bolawulo abaphambili

Abasebenzi bolawulo abaphambili ngabo bantu banegunya noxanduva lokucwangcisa, ukuphatha nokulawula imicimbi yesebe. Inani labantu kunye nembuyekezo yabo epheleleyo ibhalwe kumanqaku engxelo yemali.

28. Uluhlu lwempahla

Ngomhla wokuthengwa lwempahla, impahla iyarekhodwa ngexabiso kumanqaku engxelo zemali.

Apho uluhlu lwempahla olufunyenweyo njengenxalenye yentengiselwano engungatshintshiselwana ngayo, iindleko zoluhlu lwempahla lixabiso layo elilungileyo langomhla wokufunyanwa kwayo.

Ukubhaliswa lwempahla kuphela kulinganiswa nexabiso eliphantsi lokuyithengisa okanye ixabiso lokuyitshintsha.

29. Izibonelelo zomqeshwa

Ixabiso lohlelo olungundoqo lwsigunyaziso sezibonelelo somqeshwa ngamnye (ezifunyenweyo, ezihlawulwego kodwa zingaqwalaselwanga nezibonelelo) libhengezwe kwinqaku lezibonelelo zoMqeshwa.

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

1. ULwabiwo-mali**1.1 ULwabiwo-mali loNyaka**

	2016/17		2015/16		
	Ulwabiwo-mali lokugqibela R'000	lNgxowa-mali ezizizo ezifunyenweyo R'000	lingxowa-mali ezingacelwanga/ ezingafunyan- wanga R'000	Ulwabiwo- mali lokugqi- bela R'000	
liNkqubo					
ULawulo	1 549 950	1 549 950	-	1 317 372	1 304 591
IMfundu yeZikolo zikaRhulumente eziQhelekileyo	14 228 951	14 228 951	-	13 094 980	13 094 980
liNkxaso-mali zeZikolo eziZimeleyo	101 298	101 298	-	95 384	95 384
IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfuno eziZodwa	1 181 976	1 181 976	-	1 075 020	1 075 020
UPhuhliso IweMfundu yabasaQalayo	566 921	566 921	-	488 464	488 464
UPhuhliso Iwezibonelelo	1 582 054	1 582 054	-	1 549 959	1 549 959
liMviwo neeNkonzo ezinxulumene neMfundu	319 532	319 532	-	278 190	278 190
Zizonke	19 530 682	19 530 682	-	17 899 369	17 886 588

1.2 iMinikelo ekhutshwa phantsi kwemiqathango ethile**

	Note	2016/17 R'000	2015/16 R'000
iMinikelo epheleleyo efunyenweyo	33	1 519 499	1 464 010
iMinikelo yePhondo iquka yonke iMinikelo efunyenweyo		-	-

(**Makuqatshelwe ukuba iminikelo ekhutshwa phantsi kwemiqathango ethile ifakiwe kwisixa-mali soLwabiwo-mali
oluPheleleyo ngalunye kwiNqaku 1.1)

2. INgeniso yeSebe

Ukuthengiswa kweempahla neenkonzo ngaphandle kweeasethi ezinkulu	2.1	11 915	12 100
Irhafu, izohlwayo neemali ekuphulukenwe nazo	2.2	1 228	1 175
Inzala, zahlulo nerente yemihlabu	2.3	1 674	1 017
Intengiselwano ngokweeasethi zemali namatyala	2.4	23 879	8 541
Ingeniso eqokelelwego epheleleyo		38 696	22 833
Ngaphantsi: Ingeniso yesebe equkwe kulwabiwo-mali	13	-	-
Ingeniso yeSebe eqokelelwego epheleleyo		38 696	22 833

**2.1 Ukuthengiswa kweempahla neenkonzo ngaphandle kweeasethi
ezinkulu**

Ukuthengiswa kweempahla neenkonzo ngaphandle eziveliswe liSebe leMfundu	2	11 805	11 602
Intengiso ngokokusekwa kwasemakethe		11 805	11 602
Ukuthengiswa kwezikrebu, inkunkuma nezinye impahla ezisetyenzisiweyo zangoku		110	498
Yonke		11 915	12 100

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

	Note	2016/17 R'000	2015/16 R'000
2.2 Irhafu, izohlwayo neemali ekuphulukenwe nazo	2		
Irhafu		1 228	1 175
Iyonke		1 228	1 175
2.3 Inzala, zahlulo nerente yemihlaba	2		
Inzala		1 674	1 017
Iyonke		1 674	1 017
2.4 Intengiselwano ngokweeasethi zemali namatyala	2		
Imali efunyenweyo		8 759	8 581
Ezinye imali ezifunyenweyo, kuquka iNgenisa enokuQokelelw		15 120	(40)
Zizonke		23 879	8 541
3. Imbuyekezo yabasebenzi			
3.1 Imivuzo nemirholo			
Umvuzo osisiseko		10 501 985	9 773 421
Imbasa yentsebenzo		25 709	23 686
Esekwelwe kwiiNkonzo		27 479	20 650
Eyimbuyekezo/enikwa ngokweemeko		174 050	163 010
Intlawulo zamathuba athile		15 738	14 752
Ezinye izibonelelo ezingabandakanywayo kumhlalaphantsi		1 555 367	1 365 093
Iyonke		12 300 328	11 360 612
3.2 Iminikelo yoLuntu			
Imali ancedisa ngayo umqeshi			
Umhlalaphantsi		1 224 070	1 163 993
Kwezonyango		606 292	589 642
Ibhunga lothethathethwano		1 102	1 040
Imanyano nemibutho emiselweyo		1 951	1 957
IYonke		1 833 415	1 756 632
Imbuyekezo epheleleyo yabasebenzi		14 133 743	13 117 244
Umnndilili wenani labasebenzi		40 611	40 300

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

	Inqaku	2016/17 R'000	2015/16 R'000
4. Impahla neenkonzo			
Imirhumo yoLawulo		707	677
Ubhengezo		7 138	9 111
liasethi ezincinci	4.1	8 223	9 995
IHasari zabasebenzi		861	1 114
Ukutyiswa kwabantu		19 310	20 978
Unxibelelwano		10 978	11 893
linkonzo zeKhompyutha	4.2	16 891	17 618
Abacebisi: linkonzo zoShishino nengcebiso		41 965	39 014
Izibonelelo neenkonzo zocwangciso		84 404	49 934
linkonzo zomthetho		4 350	3 742
likhontrakhi		10 600	11 349
linkonzo zearhente nenkxaso/ezinkwe iinkonzo zangaphandle		338 580	314 774
Ukonwabisa		31	44
lindleko zophicotho-zincwadi - lwangaphandle	4.3	11 971	18 653
linkonzo zezithuthi		23 992	31 950
Uluhlu lwempahla	4.4	495 480	344 990
Izixhobo ezisetyenziswa ziphele	4.5	19 251	22 424
Ukuqeshiswa okuqhukayyo		62 996	58 916
lintlawulo zepropati	4.6	625 514	445 254
Ukurenta nokuqeshisa		626	6 966
Izithuthi ezinkwe njengenxaleny yemicimbi yesebe		269 966	262 795
Ukuthatha uhambo nezibonelelo ezinxulumene nako	4.7	32 779	31 841
lindawo zokusebenzela nezixhobo zokusebenzela		4 528	4 234
Uqequesho nophuhliso		9 262	16 217
Ezinye iinkcitho zokusebenza	4.8	34 550	35 481
Zizonke		2 134 953	1 769 964
4.1 liasethi ezincinci	4		
liasethi ezibambekayo		8 084	9 983
Oomatshini nezixhobo		8 084	9 983
liasethi ezingabambekiyo		139	12
lalinkubo zekhompyutha		139	12
Zizonke		8 223	9 995
4.2 linkqubo zekhompyutha	4		
linkqubo zekhompyutha zeSITA		11 303	11 219
UMnikezeli wangaphandle weenkonzko zekhompyutha		5 588	6 399
Zizonke		16 891	17 618
4.3 lindleko zophicotho-zincwadi - lwangaphandle	4		
Uphicotho-zincwadi olujonga ukulandelwa kwemigaqo		11 670	16 478
Uphicotho lwentsebenzo		-	1 272
Uphicotho lwasekhompyutheni		301	903
Zizonke		11 971	18 653
Umahluko phakathi kwenkcitho ka 2015/16 no 2016/17 wenziwa le xesha le invoyisi			
4.4 Uluhlu lwempahla	4		
Izixhobo zokuxhasa ukufunda nokufundisa		122 419	152 964
Imathiriyeli nezixhobo		327	503
Amayeza		565	-
Ezinye izixhobo ezithengwayo	4.4.1	372 169	191 523
Zizonke		495 480	344 990

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

	Inqaku	2016/17 R'000	2015/16 R'000
4.4.1 Ezinye izixhobo ezithengwayo	4		
Iiasethi ezilungiselelw ukusasazwa		372 169	191 523
Oomatshini nezixhobo		372 165	191 523
Imathiriyei yethala leencwadi		4	-
Zizonke		372 169	191 523
		Ukunyuka kwemali okungentla kwensiwe kukunikezwa kweLAN kwizikolo zikarhulumente	
4.5 Izixhobo ezisetyenziswa ziphele	4		
Izixhobo ezisetyenziswa ziphele		3 109	4 214
Iyunifomu nempahla		168	154
Impahla yendlu		1 005	1 184
Izixhobo ezincedisana nonxibelelwano		-	4
Izinto zelT ezisetyenziswa ziphele		347	396
Ezinye izinto ezisetyenziswa ziphele		1 589	2 476
Iincwadi nezixhobo zokubhala, ezoshicilelo nezixhobo zeofisini		16 142	18 210
Zizonke		19 251	22 424
4.6 lntlawulo zepropati	4		
iINkonzo zikaMasipala		129 470	53 043
Ulolongo nolungiso IwePropati		483 423	383 477
Ezinye		12 621	8 734
Zizonke		625 514	445 254
4.7 Ukuthatha uhambo nezibonelelo ezinxulumene noko	4		
Ouya kwalapha kufutshane		32 430	31 760
Ouya ngaphandle		349	81
Zizonke		32 779	31 841
4.8 Ezinye iinkitho zokusebenza	4		
Amaqumrh eeTitshala, iimali zobulungu		745	763
lindleko zokufuduka		2 656	2 265
Ezinye		31 149	32 453
Zizonke		34 550	35 481
5. lntlawulo zee-ase thi zemali			
Ezinye iilahleko ezibonakalayo ezicinyiweyo	5.1	651	275
Amatyala acinyiweyo	5.2	8 038	5 162
Zizonke		8 689	5 437
5.1 Ezinye iilahleko ezibonakalayo ezicinyiweyo	5		
Uhlobo lwelahleko		297	72
lingozi zeGG		9	203
Inzala ehlawulweyo		332	-
Ibangangakurhulumente		13	-
Ezinye iilahleko		651	275
Zizonke			
5.2 Amatyala acinyiweyo	5		
Uhlobo Iwamatyala acinyiweyo		694	391
Amanye amatyala acinyiweyo:		5 562	3 176
Irhafu yabasebenzi		777	650
Ukuhlawulwa kwemivuzo ngaphezulu kokuba kufanelekile		-	234
liBhasari		1 005	711
Ezinye		8 038	5 162
Inzala yamatyala			
Zizonke			
Ewonke amatyala acinyiweyo		8 038	5 162

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

	Inqaku	2016/17 R'000	2015/16 R'000
6. Okukhutshelwego neNkxaso-mali			
Departmental agencies and accounts	Isihlomelo 1A	6 857	6 461
Amaziko angenzi nzuzo	Isihlomelo 1B	1 912 945	1 525 938
Ezasekhaya	Isihlomelo 1C	92 305	91 209
Zisonke		2 012 107	1 623 608

7. Inkcitho yokuhlawulelw kaewasethi ezinkuu			
liasethi ezibambekayo		1 011 621	1 119 213
Izakhiwo nezinye iindawo ezingashukumiyo	28.1	945 749	1 072 694
Oomatshini nezixhobo	26.1	65 872	46 519
liasethi ezingaphathekiyo		64	1 876
linkqubo zekhompyutha	27.1	64	1 876
Zisonke		1 011 685	1 121 089

Oomatshini nezixhobo: Isixa-mali sezigidi ezingama-R32,649 sachithwa njengentlawulo yangaphambili ngesithuba sikaMatshi 2017 ngokubhekiselele kwiibhasi ezingama- 49 ezithengwe yiGMT egameni lesebe.

7.1 Ukuhlahlelw kweemali ezisetyenzisiwego ukwenzela ukufumana liasethi ezinkulu – 2016/17			
liasethi eziphathekayo	lingxowa-mali ezivotelwego	Ukunediswa ngeNkxaso	Zisonke
Izakhiwo nezinye iindawo ezingashukumiyo	1 011 621	-	1 011 621
Oomatshini nezixhobo	945 749	-	945 749
liasethi ezingaphathekiyo	65 872	-	65 872
linkqubo zekhompyutha	64	-	64
Lulonke	64	-	64
	1 011 685	-	1 011 685
7.2 Ukuhlahlelw kweemali ezisetyenzisiwego ukwenzela ukufumana liasethi ezinkulu – 2015/16			
liasethi eziphathekayo	lingxowa-mali ezivotelwego	Ukunediswa ngeNkxaso	Zisonke
Izakhiwo nezinye iindawo ezingashukumiyo	1 119 213	-	1 119 213
Oomatshini nezixhobo	1 072 694	-	1 072 694
liasethi ezingaphathekiyo	46 519	-	46 519
linkqubo zekhompyutha	1 876	-	1 876
Lulonke	1 876	-	1 876
	1 121 089	-	1 121 089
7.3 Inkcitho yengqeshiso yemali ibandakanya inkcitho yee-asethi ezinkulu			
liasethi eziphathekayo			
Oomatshini nezixhobo		26 146	26 339
lyonke		26 146	26 339
8. Imali ezinkozo nemilinganiselo yemali			
Iakhawunti Jikelele eHlangeneyo yoMhlawuli		209 255	220 112
Imali ezinkozo esesandleni		3	-
lyonke		209 258	220 112

Umncono kwi-Akhawunti yePMG ibhekiselele ikakhulu kumncono oseleyo ongaphezulu kwiingxowa-mali ezivotelwego.

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

	INqaku	2016/17 R'000	2015/16 R'000
9. lntlawulo zangaphambi kweenkonzo kunye nokunikwa kwemivuzo kwangoko			
9.1 lntlawulo zangaphambi kweenkonzo (Echithiwego)			
liasethi ezinkulu	32 649	-	-
Zisonke	32 649	-	-

Isixa-mali esizizigidi ezi-R32,649 sachithwa njengentlawulo ekhutshwa kwangaphambili kokwenziwa komsebenzi ngesithuba sikaMatshi 2017 ngokubhekiselele kukuthengwa kweebhasi ezingama-49 yiGMT egameni lesebe.

10. Ezifunyenweyo

	2016/17			2015/16				
	INqaku	Ezangoku	Ezingezo-zangoku	Zisonke	INqaku	Ezangoku	Ezingezo-zangoku	Zisonke
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Amabango afunyenweyo								
AmaSebe ePhondo					156	89		
Amashishini angasese					-	332		
Ezasekhaya namaziko angenzi nzala					-	885		
Ewonke	8 749	53 444	62 193		156	1 306		
Inkcitho efunyenweyo (liakhawunti zemali engavunyelwanga)	10							
liakhawunti zemali engavunyelwanga					1 529	966		
Umvuzo: uLawulo olubuyiselwe umva					1 477	1 268		
Umvuzo: Ityala lerhafu					1 927	985		
Iyonke	4 933					3 219		
Ityala labasebenzi	10							
lakhawunti yetyala					17 094	20 987		
Lilonke	17 094					20 987		
Abanye abanamatyala	10							
Ulwaphulo lwesivumelwano					1 676	2 868		
Abaqeshwa abasele beyekile engqeshweni					35 562	36 493		
Iziqinisekiso zikarhulumente					26	31		
Izenzo zolwaphulo-mthetho					35	37		
Izinto yinto					2 711	3 566		
Ewonke	40 010					42 995		
Ukuncitshiswa kokufunyenweyo					56 488	61 490		
Uqikelelo lokuncitshiswa kokufunyenweyo					56 488	61 490		
Kukonke								

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

	Inqaku	2016/17 R'000	2015/16 R'000
11. Utalo-mali			
Ezingezizo ezangoku			
Izabelo kuneze zezabelo zamashishini			
Ingxowa-mali yoLwakhiwo lweZikolo		9 398	17 879
Zizonke ezingezizo ezangoku		9 398	17 879
Uhlahlelo lotyalo-mali lokungezizo ezangokiu			
Umncono wokuvula		17 879	16 745
Izongezelelo kwimali ezinkozo		1 219	1 134
Ukulahlwa okulungiselelw imali		(9 700)	-
Lulonke		9 398	17 879
Izigidi ezisi-R9,7 zatsalwa kwi-akhawunti yotyalo-mali kulungiselelw ukuthengwa komhlaba kwiSixeko saseKapa kuza kwakhiwa isikolo.			
12. lingxowa-mali ezivotelweyo okokuba zinikezelwe kwiNgxowa-maoi yeNgeniso			
Umncono wokuvula		249 246	25 059
Njengoko zichaziwe		249 246	25 059
Ukhutshelo oluvela kwingxelo yokusebenza kwemali (njengoko luchaziwe)		229 505	262 027
lingxowa-mali eziVotelweyo ezingacelwanga/ezingafunyanwanga	1.1	-	(12 781)
Ezhlawulwe enyakeni		(249 246)	(25 059)
Umncono wokuvala		229 505	249 246
13. lingeniso zesebe neeMali ezifunyenweyo zeNgeniso yePhondo eziya kudluliselwa kwiMali yeNgeniso yePhondo			
Umncono wokuvula		2 036	6 408
Okukhutshelweyo kwingxelo yokusebenza kwemali (njengoko kuchaziwe kwakhona)	2	38 696	22 833
Ihlawulowe apha enyakeni		(37 969)	(27 205)
Umncono wokuvala		2 763	2 036
14. Ezhlawulweyo – Ezikhoyo			
liakhawunti zokucoca	14.1	6 099	3 170
Ezinye iintlawulo	14.2	725	201
Zizonke		6 824	3 371
14.1 Izinto ezhlawulelwayo – iiakhawunti zokucocwa	14		
Sal: Ukubuyisewa kweACB		5 699	1 794
Sal: Irhafu yengeniso		-	488
Sal: imali yomhlala-phantsi		-	55
Sal: I-Medical aid		32	23
Ezinye iikhawunti ezitsalwayo		63	89
Sal: Ityala lerhafu		8	133
Adv: Amaziko karhulumente		297	588
Zizonke		6 099	3 170
14.2 Ezhlawulweyo– ezinye ezhlawulweyo	14		
Imali ekhoyo kwi-akhawunti yetyala		494	201
Sal: Ulawulo lokubuyiswa kwendleko zeGEHS		231	-
Zizonke		725	201

AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017

	Inqaku	2016/17 R'000	2015/16 R'000
15. Ukungena nokuphuma kwemali ezinkozo ekhoyo kwimisebenzi eqhutwyayo			
Umncono wemali okhoyo ngokweNgxelo yokuSebenza kweMali		268 201	284 860
Ukuphindwa kokudityaniswa kokutshintshwa kwezinto		734 237	1 057 545
ezingeyomali/kwemali engathathwa njengemicimbi yokusebenza			
Ukuhla kokwamkelwyo – okhoyo	6 314	(64)	
Ukuhla kwiintlawulo zaphambi kokwenziwa komsebenzi	-	1	
nemali oyinikiweyo			
Ukwanda kwentlawulo – ezikhoyo	3 453	1 564	
Inkcitho kwi-asethi ezinkulu	1 011 685	1 121 089	
Ukunikela kwiNgxowa-mali yeNgeniso	(287 215)	(52 264)	
liNgxowa-mali ezivotelwego	-	(12 781)	
ezingacelwanga/ezingafunyanwanga			
Ukungena nokuphuma kwemali ezinkozo evelisiwego kwimisebenzi eqhutwyayo	1 002 438	1 342 405	
16. Ulungelewaniso lwemali nemilinganiselo yemali kulungiselewa iinjongo zokungena nokuphuma kwemali			
IAkhawunti Jikelele yoMhlawulisi	209 255	220 112	
Imali ezinkozo ekhoyo	3	-	
lyonke	209 258	220 112	

Umncono kwi-Akhawunti yePMG ubhekiselele ikakhulu kumncono ongaphezulu weengxowa-mali ezivotelwego.

17. Amatyala abengalindelwe nee-asethi ebezingalindelwe

17.1 Amatyala abengalindelwe

Ngokomthetho	Uhlobo			
Kumaziko emali	Iziqinisekiso zamatyala endlu	Isihlomelo 2A	333	312
abantu abahlukeneyo	Amabango awenziwe kwisebe	Isihlomelo 2B	132 434	103 195
lntlawulo koorhulumente	Amabango (imincono engaqinisekiswanga)	Isihlomelo 4	1 228	1 726
Oomasipala	li-Akhawunti zikaMasipala	Isihlomelo 2B	49 127	92 151
Zizonke			183 122	197 384

17.2 liasethi ebezingalungiselelwanga

Ngaphezu kwala manqaku apha ngezantsi njengoko kuboniswe kwiiNgxelo zeMali zowama-2013/14 nowama-2014/15, kunganikwa le ngxelo yenqubela ilandelayo:

- Onke amatyala angekaqwalesewa (2013/14 – 2014/15) anxulumene noMgaqo-nkqubo neeNkqubo zeKhefu lokuNgabinakho ukusebenza noMhlaphantsi wokuGula (PILIR) aqalaselwa kunye naBalawuli boMngcipheko weMpilo ngowama-2016/17. Ekupheleni kwesti sithuba sokunkwa kwengxelo akubangakho matyala angaqwalesewa.

Kwesi sithuba iSebe alibanga nakho ukulinganisa ngentembeko ii-asethi bezingalungiselelwanga njengoko iingxowa-mali ezibanjiwe yiSA Home Loans ngokubhekiselele kwiGovernment Employees Housing Scheme (GEHS) ye-Individually Linked Savings Facility (ILSF) zinganakho ukubuyiselwa kwiSebe kwijimeko zokurhoxa nokugxothwa.

	Inqaku	2016/17 R'000	2015/16 R'000
18. limbophelelo			
Inkcitho yangoku	2 092 567	1 803 746	
Yamkelwe kwakhutshwa isivumelwano	2 092 567	1 803 746	
Inkcitho yempahla enkulu	633 561	695 486	
Yamkelwe kwakhutshwa isivumelwano	533 272	680 565	
Yamkelwe akukwakhutshwa isivumelwano	100 289	14 921	
Imbophelele ephelleyo	2 726 128	2 499 232	

Izbophelelo zangoku zensiwe ngezivumelwano zakuthutha abafundi kunye nokufakelwa kweLAN kwizikolo zikarhulumente ezazigqitywe iminyaka emihanu. Izbophelelo sezinto ezinkulu ziele izivumelwano zolwakhwo iwezikolo ezingekho ngaphezulu konyaka ubude.

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

		Inqaku	2016/17 R'000	2015/16 R'000
19.	Ingeniso efunyenwego neentlawulo ezingathathe-lwanga ngqalelo			
19.1	Ingeniso engekabhaliswa			
	Ezidweliswe ngokodidi lwezoqoqosho	lintsuku ezingam a-30	lintsuku ezingam a-30+	Inani lilonke
	Impahla neenkonzo	26 564	4 186	30 750
	EziKhutshelwego neenkhaso-mali	689	88	777
	liasethi ezinkulu	4 437	158	4 595
	Ezinye	428	-	428
	Zizonke	32 118	4 432	36 550
				37 787
	Ezidweliswe ngokwenqanaba lenkqubo			
	INKqubo 1		6 269	10 580
	INKqubo 2		22 155	5 464
	INKqubo 4		104	-
	INKqubo 5		-	2
	INKqubo 6		7 252	19 732
	INKqubo 7		770	2 009
	Zizonke	36 550	37 787	
19.2	Ezihlawulekileyo azaziwa			
	Idweliswe lihlelo loqoqosho	lintsuku ezingam a-30	lintsuku ezingam a-30+	Inani lilonke
	Impahla neenkonzo	16 914	3 572	20 486
	EziKhutshelwego neenkhaso-mali	6 838	29	6 867
	liasethi ezinkulu	23 589	9 019	32 608
	Ezinye	84	-	84
	Zizonke	47 425	12 620	60 045
				53 877
			2016/17 R'000	2015/16 R'000
	Idweliswe ngokwenqanaba lenkqubo			
	INKqubo 1		2 187	1 191
	INKqubo 2		10 920	2 280
	INKqubo 4		22	-
	INKqubo 5		238	22
	INKqubo 6		46 379	50 243
	INKqubo 7		299	141
	Zizonke	60 045	53 877	
	Okuqukwe kweli nani lipheleleyo lengentla koku			
	limali eziseleyo eziqinisekisiweyo zikumasebe	Isihlomelo 4	-	12
	Inani lilonke		-	12
20.	Izibonelelo zabasebenzi			
	Isibonelelo zakufaneleka kwikhefu		67 117	51 011
	Ibhonasi yenkonzo (Itshekhi yeshumielinesithathu)		395 880	383 774
	Imbasa yentsebenzo		16 590	16 288
	Imali ebekelwe ikhefu elihlawulelwayo		912 247	939 734
	Ezinye		51 681	61 602
	Inani lilonke	1 443 515	1 452 409	

Kwesi sithuba isebe alikwazi ukulinganisa ngentembeko isahlulo sexesha elide lamabhaso enkonzo ende.

**AMANQAKU ENGXELO-MALI YONYAKA
ONYAKA OPHELA NGOWAMA-31 KUMATSHI 2017**

21. limbophelelo zengqeshiso**21.1 Inkcihlo yengqeshiso eqhubekayo**

	liasethi ezikhethelkileyo zaseMkhosini R'000	UMhlaba R'000	Izakhiwo nezinye ezingashukumiyo R'000	Oomatshini nezixhobo R'000	Zizonke R'000
2016/17					
Ungekadluli unyaka om-1			53 655	7 661	61 316
Emva konyaka om-1 kodwa ungadlanga kwemi-5			93 279	5 477	98 756
Emva kweminyaka emi-5			34 290	745	35 035
Imali epheleleyo ebekelwe irente			181 224	13 883	195 107

	liasethi ezikhethelkileyo zaseMkhosini R'000	UMhlaba R'000	Izakhiwo nezinye ezingashukumiyo R'000	Oomatshini nezixhobo R'000	Zizonke R'000
2015/16					
Ungekadluli unyaka om-1			56 247	7 136	63 383
Emva konyaka om-1 kodwa ungadlanga kwemi-5			103 213	9 063	112 276
Emva kweminyaka emi-5			38 243	900	39 143
Imali epheleleyo ebekelwe irente			197 703	17 099	214 802

Izibophelelo zengqeshiso zezakhiwo zezikolo zibalwa ngokusekw kwisigunyaziso sesivumelwano phakathi komqeshisi nabaqeshi. Ipesenti emileyo yokunyuka kwexabiso ephakathi kwesti-5 nesi-9 %, okanye umlinganiselo wokuhla kwexabiso lemalu elinxulunyaniswe neCPIX, lilungiselelw kolu balo. Kwimeko yohlaziyo lwasivumelwano sengqeshiso, isibophelelo sesesithuba seminyaka emithath.

21.2 Inkcihlo yemai yengqeshiso

	liasethi ezikhethelkileyo zaseMkhosini R'000	UMhlaba R'000	Izakhiwo nezinye ezingashukumiyo R'000	Oomatshini nezixhobo R'000	Zizonke R'000
2016/17					
Ungekadluli unyaka om-1			25 972	25 972	
Emva konyaka om-1 kodwa ungadlanga kwemi-5			49 343	49 343	
Emva kweminyaka emi-5			1 967	1 967	
Imali epheleleyo ebekelwe irente			77 282	77 282	

	liasethi ezikhethelkileyo zaseMkhosini R'000	UMhlaba R'000	Izakhiwo nezinye ezingashukumiyo R'000	Oomatshini nezixhobo R'000	Zizonke R'000
2015/16					
Ungekadluli unyaka om-1			25 777	25 777	
Emva konyaka om-1 kodwa ungadlanga kwemi-5			73 027	73 027	
Emva kweminyaka emi-5			2 728	2 728	
Imali epheleleyo ebekelwe irente			101 532	101 532	

ISebe leMfundu irente iimoto ezingama-518 kwa-GMT ngo-2016/17. Amaxabiso emini nganye ahlawulwa qho ngenyanga, ebandakanya iindleko zokusetyenziswa neendleko ezingundoqo ezinxulumene nokutshintshwa kwezithuthi, kune neendleko zemali ezingaboniswanga ngokugqamileyo kolu hlobo lolungiselelo.

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

	Inqaku	2016/17 R'000	2015/16 R'000
22. Inkitho engalungelewaniswa			
22.1 Ulungelewaniso lwenkcitho engalungelelaniswa			
Umncono wokuvula		-	-
Njengoko uchaziwe kwakhona		-	-
Dibania: Inkitho engahambi ngokomgaqo – ebhekiselele kunyaka ongaphambili	883	18	
Dibania: Inkitho engahambi ngokomgaqo – ebhekiselele kunyaka omiyo	-	-	
Ngaphantsi: Izixa-mali zonyaka ongaphambili eziphunyeziweyo	(883)	(18)	
Ngaphantsi: Izixa-mali zonyaka omiyo eziphunyeziweyo	-	-	
Inkitho engalungelelaniswa elinde ukuphunyezwa	-	-	
22.2 linkcukacha zenkcitho engalungelelaniswnga kwiminyaka omiyo nongaphambili		2016/17 R'000	
Isehlo			
lntlawulo eziya kwinkampani zokhuseloko ezalhukene		883	
		883	
22.3 linkcukacha zenkcitho engalungelelaniswa ephunyeziweyo		2016/17 R'000	
Isehlo	Siphunyeziwe		
(ngugunyaziwe ophumezayo)			
lntlawulo eziya kwinkampani	IGosa eliNika iNgxelo	883	
zokhuseloko			
		883	
22.4 linkcukacha zenkcitho engalungelelaniswa eziphantsi kophando (ezingabandakanywanga kwinqaku eliphambili)		2016/17 R'000	
Isehlo			
Izityholo zezenzo zenkohliso (ityala eli-1)		11	
Inkampani erhoxisiweyo (amatyala angama-46)		3 956	
Ulawulo lweekhontrakhi (amatyala angama-70)		2 635	
likowuti ezingaphelelanga (amatyala angama-117)		3 396	
Ezinye(amatyala angama-28)		516	
		10 514	
23. Inkitho engahambi ngokomgaqo			
23.1 Ulungelewaniso lwenkcitho engahambi ngokomgaqo			
Umncono wokuvula	260	269	
Njengoko uchaziwe kwakhona	260	269	
Ulungelewaniso lwenkcitho engahambi ngokomgaqo – ebhekiselele kunyaka ongaphambili	110	3	
Ulungelewaniso lwenkcitho engahambi ngokomgaqo – ebhekiselele kunyaka omiyo	6	8	
Ngaphantsi: Izixa-mali eziphunyeziweyo	(339)	(20)	
Umncono wokuvula	37	260	
23.2 Uhlahlelo lwezigqibo ezilindelweyo ngokohlahlelo loqoqosh			
Ezikhoyo	37	219	
Ezinkulu	-	41	
Zizonke	37	260	

**Amanqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

23.3 Uhlahlelo iwenkcitho ekhoyo neyonyaka ongaphambili

2016/17
R'000

Isehlo	
Inzala ehlawulweyo (unyaka ongaphambili = R95 000)	101
Ukutyisa (unyaka ongaphambili)	15
Zizonke	116

23.4 linkcukacha zenkcitho engahambi ngokomgaqo eziphantsi kophando (ezingabandakanywanga kwinqaku eliphambili)

2016/17
R'000

Isehlo	
lindleko zokutyisa (amatyala angama-37)	196
Ukuhlawulwa kwemali engaphezelu kokufanelekileyo (ityala eli-1)	1
Intlawulo engaphezelu yezithuthi (amatyala angama-34)	1 703
Inzala (amatyala angama-26)	52
Ezinye (amatyala angama-37)	67
Zizonke	2 019

24 Intengiselwano zamaqela anxulumeneyo**Ubudlewane bamaqela anxulumeneyo**

1. Intengiselwano ezinxulumene nezikolo eziqhelelkileyo zikarhulumente xikelwe phantsi kwisitHomelo 1B.
2. Ngethuba lalo nyaka iSebe lifumene iinkonzo ezivela kwiSebe lezoThutho nemisebenzi kaRhulumente (DTPW) leNtshona Koloni ngolu hloba lulandelayo:
 - ISebe lisebenzisa izakhiwo ezilawulwa yiDTPW ngaphandle kwentlawulo. Amagosa karhulumente akwanikwa iindawo zokupaka imoto ngemali evunyiweyo engahambelaniyo nemali ebizwayo yesiqhelo
 - ISebe lisebenzisa imoto zikarhulumente ezilawulwa liCandelo leziThuthi zikaRhulumente (GMT) leSebe iDTPW ngokwentengiselwano enikwayo iyekwe isebe lizilawulele ngexabiso elivunywye liSebe likaNondyebo wePhondo.
3. ISebe lemfundo lifumene iinkonzo ezimanyeneyo kwiSebe leNkulumbuso (DotP) leNtshona Koloni ezizezi zilandelayo:
 - iTeknoloji yeeNcukacha noNxibelelwano
 - UPhuhliso IweZiko
 - UQeqesho olunqamlezileyo lwasePhondweni
 - ULawulo IwemiNgcipheko yeZiko
 - UPhicotho-zincwadi IwangaPhakathi
 - liNkonzo zezeMali zePhondo
 - liNkonzo zezoMthetho
 - UNxibelelwano IweQumrhu
4. ISebe leMfundu lifumene iinkonzo zeengcebiso zezokhuselo kune nezokhuselo ezivela kwiSebe loKhuselo loLuntu leNtshona Koloni.

	Inqaku	2016/17 R'000	2015/16 R'000
--	--------	------------------	------------------

25. Abasebenzi bolawulo abaphambili

Ababambe izikhundla ze-ofisi yezopolitiko	1	1 902	2 044
Amagosa:			
Inqanaba 15 ukuya kwi-16	6	5 689	7 489
Inqanaba 14	8	9 705	8 383
Amalungu osapho abasebenzi bolawulo abaphambili	7	1 787	3 518
Bebonke		19 083	21 434

26. liAsethi ezinkulu ezishukumayo ezibambekayo

Ukuhanjisa kwee-asethi ezinkulu ezishukumayo ezibambekayo ngokwerejista kulungiselelwa unyalka ophela ngomhla wama-31 kuMatshi 2017

Oomatshini nezixhobo	Umncno wokuvula R'000	Ulungelelwani o lwexabiso R'000	Izongezelelo R'000	Ukulahlwa R'000	Umncno wokuvula R'000
	172 433	-	10 608 (18 563)	(1 410)	164 478
liasethi zezithuthi	78 436	-	2 763	79 789	
Izixhobo zekhompyutha	53 229	-	6 325	43 180	
Ifanitshala nezixhobo ze-ofisi	33 257	-	1 509	34 047	
Abanye oomatshini nezixhobo	7 511	-	11	7 462	
liasethi zikonke ezinkulu ezishukumayo ezibambekayo	172 433	-	10 608 (18 563)	164 478	

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

26.1 Izongezelelo

Izongezelelokwi-asethi ezinkulu ezishukumayo ezibambekayo ngokwerejista yee-asethi kulungiselelwa unyaka ophela ngomhla wama-31 kuMatshi 2017

	Imali ezinkozo	Ezingeyiyo imali	(Umsebenzi omkhulu oqhuhywayo, iindleko ezikhoyo kunye neentlawulo zemali yengqesho)	Okufunyenweyo okwangoku, okungahlawulwan ga (kuhlawulwe okonyaka omiyo, kufunyenwe okonyaka ongaphambili)	Konke
	R'000	R'000	R'000	R'000	R'000
Oomatshini nezixhobo	33 223	3 531	(26 146)	-	10 608
liasethi zezithuthi	26 166	2 743	(26 146)		2 763
Izixhobo zekhompyutha	5 931	394			6 325
Ifanitshala nezixhobo ze-ofisi	1 115	394			1 509
Abanye oomatshini nezixhobo	11				11
Izongezelelo ezipheleleyo kwii-asethi ezinkulu ezishukumayo ezibambekayo	33 223	3 531	(26 146)	-	10 608

Isebe lichithe intlawulo yangaphambili komsebenzi engama-R32 649 000 ukuthenga iibhasi ezingma-49 eziya kuniikezelwa kunyaka-mali wama-2017/18. Okukube nomphumela womahluko phakathi kweendleko kwinkcitho yezinto ezinkulu kunye nemali eyangezelelweyo kwinqaku le-asethi.

26.2 Ezilahliwyo

Ukulahliwa kwee-asethi ezinkulu ezishukumayo ezibambekayo ngokwerejista yee-asethi kulungiselelwa unyaka ophela ngowama-31 kuMatshi 2017

	Ngokuthengi selwa	Ezilahliwyo selwa	Inani elipheleleyo ezilahliwyo	Eyona mali ifunyenweyo
	R'000	R'000	R'000	R'000
Oomatshini nezixhobo	18 563	18 563	-	-
liasethi zezithuthi	1 410	1 410		
Izixhobo zekhompyutha	16 374	16 374		
Ifanitshala nezixhobo ze-ofisi	719	719		
Abanye oomatshini nezixhobo	60	60		
Ezilahliwyo ezipheleleyo kwii-asethi ezinkulu ezishukumayo ezibambekayo	18 563	18 563	-	-

26.3 Ukuhanjiswa ngowama-2015/16

Ukuhanjiswa kwee-asethi ezinkulu ezishukumayo ezibambekayo ngokwerejista yee-asethi kulungiselelwa unyaka ophela ngowama-31 kuMatshi 2017

	Umncono wokuvula	Ulungelewaniso lwexabiso	Izongezelelo	Ukulahliwa	Umncono wokuvula
	R'000	R'000	R'000	R'000	R'000
Oomatshini nezixhobo	159 099	-	32 083	(18 749)	172 433
liasethi zezithuthi	75 154	-	12 058	(8 776)	78 436
Izixhobo zekhompyutha	48 956	-	11 940	(7 667)	53 229
Ifanitshala nezixhobo ze-ofisi	29 310	-	6 202	(2 255)	33 257
Abanye oomatshini nezixhobo	5 679	-	1 883	(51)	7 511
Ezihanjiswyo ezipheleleyo kwii-asethi ezinkulu ezishukumayo ezibambekayo	159 099	-	32 083	(18 749)	172 433

**AMANQAKU ENGXELO-MALI YONYAKA
ONYAKA OPHELA NGOWAMA-31 KUMATSHI 2017**

26.4 IIASETHI EZINCINCI**UKUHANJISWA KWEEASETHI EZINCINCI NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI 2017**

	IIASETHI EZIKHETHEKILEYO ZASEMKHOSINI R'000	IIASETHI EZINGABAMBEBIYO R'000	IIASETHI ZAMFA/INKCUBEKO R'000	OOMATSHINI NEZIXHOBON R'000	IIASETHI ZENDALO R'000	ZISONKE R'000
Umncno wokuvula		1 390		66 362	-	67 752
Izongezelelo		139		2 810		2 949
Ezilahliwego				(4 353)		(4 353)
ZISONKE IIASETHI EZINCINCI	1 529			64 819	-	66 348
	IIASETHI EZIKHETHEKILEYO ZASEMKHOSINI R'000	IIASETHI EZINGABAMBEBIYO R'000	IIASETHI ZAMFA/INKCUBEKO R'000	OOMATSHINI NEZIXHOBON R'000	IIASETHI ZENDALO R'000	ZISONKE R'000
Inani leeasethi ezincinci ze-R1				42 860		42 860
Inani leeasethi ezincinci ezibekwa ixabiso				151 097		151 097
ZISONKE IIASETHI EZINCINCI				193 957		193 957

IIASETHI EZINCINCI**UKUHANJISWA KWEEASETHI EZINCINCI NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI 2016**

	IIASETHI EZIKHETHEKILEYO ZASEMKHOSINI R'000	IIASETHI EZINGABAMBEBIYO R'000	IIASETHI ZAMFA/INKCUBEKO R'000	OOMATSHINI NEZIXHOBON R'000	IIASETHI ZENDALO R'000	ZISONKE R'000
Umncno wokuvula	-	1 378	-	59 817	-	61 195
Izongezelelo	-	12	-	11 644	-	11 656
Ezilahliwego	-	-	-	(5 099)	-	(5 099)
ZISONKE IIASETHI EZINCINCI	-	1 390	-	66 362	-	67 752
	IIASETHI EZIKHETHEKILEYO ZASEMKHOSINI R'000	IIASETHI EZINGABAMBEBIYO R'000	IIASETHI ZAMFA/INKCUBEKO R'000	OOMATSHINI NEZIXHOBON R'000	IIASETHI ZENDALO R'000	ZISONKE R'000
Inani leeasethi ezincinci ze-R1	-	-	-	47 680	-	47 680
Inani leeasethi ezincinci ezibekwa ixabiso	-	325	-	191 760	-	192 085
ZISONKE IIASETHI EZINCINCI	-	325	-	239 440	-	239 765

26.5 IIASETHI EZISUKAYO EZICINYIWEO KUBHALISO**IIASETHI EZISUKAYO EZICINYIWEO IIASETHI KUNYAKA OPHELE NGOWAMA-31 KUMATSHI 2017**

	IIASETHI EZIKHETHEKILEYO ZASEMKHOSINI R'000	IIASETHI EZINGABAMBEBIYO R'000	IIASETHI ZAMFA/INKCUBEKO R'000	OOMATSHINI NEZIXHOBON R'000	IIASETHI ZENDALO R'000	ZISONKE R'000
IIASETHI EZICINYIWEO				4 355		4 355
ZISONKE IIASETHI EZISHUKUMAYO EZICINYIWEO				4 355		4 355

IIASETHI EZISUKAYO EZICINYIWEO IIASETHI KUNYAKA OPHELE NGOWAMA-31 KUMATSHI 2016

	IIASETHI EZIKHETHEKILEYO ZASEMKHOSINI R'000	IIASETHI EZINGABAMBEBIYO R'000	IIASETHI ZAMFA/INKCUBEKO R'000	OOMATSHINI NEZIXHOBON R'000	IIASETHI ZENDALO R'000	ZISONKE R'000
IIASETHI EZICINYIWEO	-	-	-	7 683	-	7 683
ZISONKE IIASETHI EZISHUKUMAYO EZICINYIWEO	-	-	-	7 683	-	7 683

**A Manqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

26.6 li-asethi ezinkulu ezishukumayo eziphantsi ka\$42**liasethi eziphambili eziza kukhutshelwa ngokomqathango ka\$42 we-PFMA – umhla wama-31 kuMatshi 2017**

	liasethi ezikheth- kileyo zaseMkhosini	liasethi ezingabam- bekiyo	liasethi zamfa/ inkcubebo	Oomatshini nezixhobo	liasethi zendalo	Zisonke
Inani lee-asethi Ixabiso lee-asethi (R'000)				(69) (12 517)		(69) (12 517)

li-asethi ezincinci eziza kukhutshelwa ngokwemiqathango ka\$42 we-PFMA - umhla wama-31 kuMatshi 2017

	liasethi ezikheth- kileyo zaseMkhosini	liasethi ezingabam- bekiyo	liasethi zamfa/ inkcubebo	Oomatshini nezixhobo	liasethi zendalo	Zisonke
Inani lee-asethi Ixabiso lee-asethi (R'000)				(2 207)		(2 207)

Ama-R12 604 000 akhutshelwe kwiSebe leNkulumbuso kulungiselelwa izixhobo ze-ICT kunye nokukhutshwa kwee-asethi ezisi-R1 243 000 kwiSebe leMfundu ePhakamileyo. li-Asethi ezilixabiso elisi-R1 261 000 zafunyanwa zivela kwiSebe lezoThutho neMisebeni kaRhulumente.

27. liAsethi eziNkulu eziNgaphathekiyo**liAsethi eziNkulu eziNgaphathekiyo ngokwerekista yokubhalisa iiasethi yonyaka ophele ngowama-31 kuMatshi 2016**

	Umncno wokuvula R'000	Ulungelwaniso Iwexabiso R'000	Izongezelelo R'000	Ukulahlwa R'000	Umncno wokuvula R'000
linkqubo zekhompyutha	21 597		64		21 661
Inani elipheleleyo leeAsethi eziNkulu eziNgaphathekiyo	21 597	-	64	-	21 661

27.1 liAsethi eziNkulu eziNgaphathekiyo**lzongezelelo kwiiAsethi eziNkulu eziNgaphathekiyo ngokwerekista yokubhalisa iiasethi yonyaka ophele ngowama-31 kuMatshi 2017**

	Imali ezinkozo R'000	Ezingeyiyo imali R'000	(Umsebenzi omkhulu oqhulywayo, iindleko ezikhoyo kunye neentlawulo zemali yengqesho)	Okufunyen- weyo okwangoku, okungahla- wulwanga (kuhlawulwe okonyako omiyo, Kufunyenwe okonyako ongaphambili)	Konke R'000
linkqubo zekhompyutha	64				64
Lilonke inani elongezelelwego leeAsethi eziNkulu eziNgaphathekiyo	64	-	-	-	64

27.2 Ukuhanjiswa kowama-2015/16**Ukuhanjiswa kweeAsethi eziNkulu eziNgaphathekiyo ngokwerekista ye-asethi kulungiselelwa unyaka ophela ngomhla wama-31 kuMatshi 2016**

	Umncno wokuvula R'000	Ulungelwaniso Iwexabiso R'000	Izongezelelo R'000	Ukulahlwa R'000	Umncno wokuvula R'000
linkqubo zekhompyutha	19 721	-	1 876	-	21 597
ZisonkeiiAsethi eziNkulu eziNgabambekiyo	19 721	-	1 876	-	21 597

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

28. liAsethi eziNkulu eziNgaphathekayo

Ukuhanjiswa kweeAsethi eziNkulu eziNgaphathekayo ngokwerekista ye-asethi kulungiselewa unyaka ophela ngomhla wama-31 kuMatshi2017

	Umncono wokuvula R'000	Ulungelewaniso lwexabiso R'000	Izongezelelo R'000	Ukulahila R'000	Umncono wokuvula R'000
Izakhiwo nezinye iindawo ezingashukumiyo					
Izakhiwo ezingezozokuhlala	1 378 451	11 884	1 966 716	(146 639)	3 210 412
(Umsebenzi omkhulu oqhutywayo Zisonke iiAsethi eziNkulu ezibambekayo	1 970 609		945 749	(1 966 716)	949 642
	3 349 060	11 884	2 912 465	(2 113 355)	4 160 054

Ixabiso elilungelelanisiveyo liqulunqwe nge-R12 604 000 elilungiselelw uavavano ngokutsha kune namashumi amathandathu anesihlanu (65) iiyuniti zeprefab ngokunjalo nokuvavanywa ngokutsha kwesakhiwo sama-R720 000.

28.1 Izongezelelo

Izongezelelo kwiiAsethi eziNkulu eziNgaphathekayo ngokwerekista ye-asethi kulungiselewa unyaka ophela ngomhla wama-31 kuMatshi2017

	Imali ezinkozo R'000	Ezingeyiyo imali R'000	(Umsebenzi omkhulu oqhutywayo, iindleko ezikhoyo kune neentlawulo zemali yengqesho) R'000	Okufunyenweyo okwangoku, okungahlawulwanga (kuhlawulwe okonyaka omiyo, kufunyenwe okonyaka ongaphambilii) R'000	Konke R'000
Izakhiwo nezinye iindawo ezingashukumiyo					
Izakhiwo ezingezozokuhlala	945 749	1 925 497	(945 749)	41 219	1 966 716
Zisonke iiAsethi eziNkulu ezibambekayo	945 749	1 925 497	(945 749)	41 219	1 966 716

28.2 Ezilahlwayo

Ukulahila kwee-asethi ezinkulu ezishukumayo ezibambekayo ngokwerekista yee-asethi kulungiselewa unyaka ophela ngowama-31 kuMatshi 2017

	Ngokuthengi selwa R'000	Ezitshishisiweyo R'000	Inani elipheleleyo lezilahlwayo R'000	Eyona mali ifunyenweyo R'000
Izakhiwo nezinye iindawo ezingashukumiyo	-	146 639	146 639	-
Izakhiwo ezingezozokuhlala		146 639	146 639	
Zisonke iiAsethi eziNkulu ezibambekayo ezilahlwayo	-	146 639	146 639	-

Ezilahlwayo zibandanya amakhitsi e-prefab ayo kutsho kwixabiso elingama-R29 737 000 akhiwe zizikolo ngokusetyenzisa kweentlawulo ezikhutshelweyo.

28.3 Ukuhanjiswa kowama-2015/16

Ukuhanjiswa kweeAsethi eziNkulu eziphatheskayo ngokwerekista ye-asethi kulungiselewa unyaka ophela ngomhla wama-31 kuMatshi2016

	Ngokuthengi selwa R'000	Ezitshishisiweyo R'000	Inani elipheleleyo lezilahlwayo R'000	Eyona mali ifunyenweyo R'000
Izakhiwo nezinye iindawo ezingashukumiyo	944 585	(468)	438 475	(4 141)
Izakhiwo ezingezozokuhlala	944 585	(468)	438 475	(4 141)
Zisonke iiAsethi eziNkulu ezibambekayo ezihanjisiveyo	944 585	(468)	438 475	(4 141)
				1 378 451

28.3.1 Isithuba sangaphambili sempazamo

2015/16
R'000

Uhlolo ijesithuba sangaphambili sempazamo

Izakhiwo nezinye iindawo ezingashukumiyo

Ukuphinda-phindwa kwamagumbi okufundela amabini e-prefab ngowama-2015/16

(468)
(468)

Zisonke

(468)

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

		Inani leeAsethi	Ixabiso leeAsethi
		R'000	R'000
28.4	li-asethi eziza kukhutshelwa ngokwemiqathango ka\$42 we-PFMA wama-2016/ 2017		
	Izakhiwo nezinye iindawo ezingashukumiyo	(3)	(116 902)
	Izakhiwo ezingezozokuhlala	(3)	(116 902)
	Zizonke	(3)	(116 902)
	li-asethi eziza kukhutshelwa ngokwemiqathango ka\$42 we-PFMA wama-2015/ 2016		
	Izakhiwo nezinye iindawo ezingashukumiyo	(10)	(3 904)
	Izakhiwo ezingezozokuhlala	(10)	(3 904)
	Zizonke	(10)	(3 904)
29.	linguqu kuqikelelo lokubalwa kwemali		
	Apha enyakeni ezi nguqu zilandelayo zenziwe kuqikelelo olwensiwe kucwangciso lwemali, kulungiselelwana intengiselwano, iiasethi, amatyala izehlo neemeko.		
		Ixabiso eliveliswe kusetyenziswa uqikelelo lwangaphambili	Ixabiso eliveliswe kusetyenziswa uqikelelo olulungisiweyo
	INqaku 28 – Izakhiwo ezingeziso ezokuhlala – ixabiso elilungelelanisiweyo	54 351	66 235
			Ixabiso lempembelelo ye-R yoqikelelo lowenguqu
30.	Isithuba sangaphambili sempazamo		
30.1	Ukulungiswa kweempazamo zesithuba esingaphambili		
	liAsethi: kweeAsethi eziNkulu eziphathekayo		
	Ukuphinda-phindwa kwamagumbi okufundela amabini e-prefab ngowama-2015/16 kwiRejista yeeAsethi		(468)
	Impembelelo yemali		(468)
	Amatyala:		
	Ezinye izibonelelo zabasebenzi – Esi sixa-mali sachazwa kakhulu ngowama-2015/16		(53 836)
	Impembelelo yemali		(53 836)

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

31. Ukukhutshelwa kwemisebenzi

Ukuhanjiswa wemisebenzi lmisebenzi yeMfundu eqhubekayo noQeqesho (FET) kunye neMfundu yaBadala esisišeko (ABET) zatshintshelwa kwišebe leMfundu ePhakamileyo noQeqesho ukusuka kumhla 1 Epreli ka-2016, kunye nekholeji zeFET namažiko eABET ezidibene nale misebenzi.

31.1 INgxelo yoBume beMali

Inqaku	Umncno ngokweSebe 2015/16 AFS phambi kokhutshelo	FET	ABET	2015/16 Umncno emva kokhutshelo
	2015/16 R'000	2015/16 R'000	2015/16 R'000	2015/16 R'000
li -Asethi				
liasethi ezangoku	12 518	-	-	12 518
Intlawulo phambi kwexesha nezibolekiwego Ezifunyenwego	1 12 517	-	-	1 12 517
liasethi ezingezozangoku	72 671	-	-	72 671
Utyalo mali Ezifunyenwego	16 745 55 926	-	-	16 745 55 926
Zizonke ii-asethi	85 189	-	-	85 189
Amatyala				
Amatyala angoku	33 274	-	-	33 274
lingxowa-mali ezivotelwego ezinikezelwa kwiNgxowa-mali yengeniso Ingeniso yesebe kunye neZamkelwego zepFR ekufuneka zinikezelwe kwiNgxowa-mali yeNgeniso lintlawulo	25 059 6 408 1 807	-	-	25 059 6 408 1 807
Amatyala ewonke	33 274	-	-	33 274
li-asethi ezisesandleni	51 915	-	-	51 915

31.2 Amanqaku ezibhengezo

Umncno ngokweSebe 2015/16 AFS phambi kokhutshelo	FET	ABET	2015/16 Umncno emva kokhutshelo
2015/16 R'000	2015/16 R'000	2015/16 R'000	2015/16 R'000
Amatyala abengalungiselelwanga Izibophelelo	165 302	-	165 302
Amatyala abengalungisele-lwanga Izibophelelo	1 816 183	-	1 816 183
Ezifunyenwego	42 264	-	42 264
Ezihlalwayo ezingakhankanywanga	49 247	-	49 247
Izibonelelo zabasebenzi	1 470 894	-	1 470 894
Izibophelelo zemali esebezayeo	222 111	-	222 111
Izibophelelo zemali-lmali ebolekiwego	114 131	-	114 131
Inkcitho nokudyakraza	269	-	269
liasethi ezinkulu eziphathhekayo ezsukayo	159 117	(1 243)	157 874
liasethi ezinkulu eziphathhekayo ezingasukiyo	944 585	-	944 585
liasethi ezinkulu eziphathhekayo ezingaphatheiyo	19 721	-	19 721

Ukukhutshelwa kweasethi phakathi kwamašebe amabini kugqityiwe

**AManqaku eNgxelo-mali yoNyaka
onyaka ophela ngowama-31 kuMatshi 2017**

32. INgxelo yeMinikelo ekhutshwe phantsi kwemiqathango efunyenwego

Igama loMnikelo	Ulwabiwo loMnikelo				Ochithiweyo				2015/16		
	Untheho weCandeo leNgeniso/mnikelo yPhondo	Ukuqengqelwa	Ulungelewaniso IweDORA	Olunye ulungelewaniso	Isambuku esifumanekayo	Isixa-mali esamkelo lsebe	Isixa-mali esichithwe lsebe	Inkatho engaphezulu/engaphantsi	% I-% yeengzowa-maliu ezikhoyo ezichithwe lsebe	Untheho weCandeo leNgeniso	Isixa-mali esichithwe lsebe
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	
UMnikelo weZibonelelo leMfundu	992 212	-	-	142 492	1 134 704	1 134 704	1 079 173	55 531	95%	1 094 992	1 094 992
UMnikelo oHlangeneyo we- EPWP olungisilelw amaPhondo	2 520	-	-	-	2 520	2 520	2 520	-	100%	2 818	2 818
UMnikelo we-HIV/AIDS (IMfundo yaMakhono okuPhila)	18 728	-	-	-	18 728	18 728	18 717	11	100%	19 631	19 631
UMnikelo weMathematika, iNzululwazi neTheknoloji	27 841	-	-	-	27 841	27 841	27 841	-	100%	26 535	26 535
UMnikelo weNkubo yeSiuze yeSandili kwizikolo	315 305	-	-	1 724	317 029	317 029	316 999	30	100%	299 435	299 400
UMnikelo we-Occupational Specific Dispensation olungisilelw iNgcali zonyango zeCandelo leMfundu	-	-	-	-	-	-	-	-	-	15 852	15 852
UMnikelo weNkuthazo yecandelo loLuntu le-EPWP oya kumaPhondo	18 677	-	-	-	18 677	18 677	18 677	-	100%	4 747	4 746
	1 375 283	-	-	144 216	1 519 499	1 519 499	1 463 927	55 572	96%	1 464 010	1 463 974

IZIHLOMELO KWIINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Isihlomelo 1A
INgxelo yokhutshelo kwii-Arhente zeSebe nee-Akhawunti

Isebe/iArhente/iAkhawunti	ULwabiwo oluKhutshelweyo			Ukhu^tshel<i>o</i>			2015/16
	Ulwabiwo-mali oluungelani<i>s</i>weyo R'000	Ukuqengqelwaq R'000	Ulunqelwaniso R'000	Isambuku esifumane<i>k</i>ayo R'000	Ukhu^tshel<i>o</i> olululo R'000	I-% yeengxowa -mali ezikhutshelweyo ezifumane<i>k</i>ayo %	
SETA	6 850	-	-	6 850	6 850	100%	6 450
Ilayisenisi yeSABC TV	10	-	(3)	7	7	100%	11
IYonke	6 860	-	(3)	6 857	6 857		6 461

IZIHLOMELO KWINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Ishlomelo 1B**Ingxelo yokhutshelo kumaziko angenzi nzala**

Amaziko aNgenzi nzala	Ulwabiwo-mali olulungeletanisi weyo R'000	Ukuqengqelwq R'000	Ulungelwanis R'000	Isambuku esifumanekayo R'000	Ukhutshelo olululo R'000	Inkcitho I-% yeengxowa -mali ezikhutshelwey %	UMthetho wolwabiwo- mali R'000
Okukhutshelweyo							
Izikolo eziQhelekileyo zikaRhulumente	1 096 449	-	119 887	1 216 336	1 216 336	100%	927 121
Izikolo eziZimeleyo	101 298	-	(272)	101 026	101 026	100%	95 384
Izikolo zabafundi abaneemfundo ezi zodwa zemfundu	149 933	-	2 339	152 272	152 272	100%	134 988
ECD: Gr R Izikolo zikaRhulumente	298 247	-	(8 709)	289 538	289 538	100%	229 891
ECD: Gr R amaziko oLuntu	71 289	-	(4 042)	67 247	67 247	100%	68 664
ECD: Izifundo usengqeshweni	84 560	-	1 949	86 509	86 509	100%	69 873
Iklabu yeSoka yeWCED	-	-	17	17	17	100%	17
Ewonke	1 801 776	-	111 169	1 912 945	1 912 945		1 525 938

IZIHLOMELO KWIINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Isihlomelo 1C**Ingxelo yokhutshelo kumaziko angenzi nzala**

Ezasekhaya	ULwabiwo oluKhutshelweyo				Inkcitho		2015/16
	ULwabiwo-mali oluLungelelanisiveyo R'000	Ukudengqelwq R'000	Ulungelwelwano R'000	Isambuku esifumanekayo R'000	Ukhutshelo ouluo R'000	% I-% ezikhutshelweyo esifumanekayo yeengkowa -mali	UMthetho wolvabiwo-mali R'000
Ezikhutshelweyo							
Izibonelelo zenkonzo zabasebenzi be-H/H: ukwenzakala emsebenzini	1 264	-	(1 264)	-	-	-	
Izibonelelo zenkonzo zabasebenzi be-H/H: Imali yekhefu enikwa ngomhlala-phantsi	30 096	-	54 775	84 871	84 871	100%	73 876
Izibonelelo zenkonzo zabasebenzi be-H/H: Isibonelelo somhlala-phantsi wePST	5 947	-	(5 947)	-	-	-	18
Izibonelelo zenkonzo zabasebenzi be-H/H: Isambuku sokuYeka emsebenzini	-	-	5 651	5 651	5 651	100%	14 325
Izibonelelo zenkonzo zabasebenzi be-H/H: IIBasari (zabangengabo abasebenzi)	769	-	(164)	605	605	100%	1 540
H/H: amabango abhekiselele, kurhulumente (imali ezinkozo)	-	-	1 178	1 178	1 178	100%	1 450
Zizonke	38 076	-	54 229	92 305	92 305		91 209

IZIHLOMELO KWIINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Isihlomelo 1D

INgxelo ngeZipho, iMinikelo neZibonelelo ezifunyenweyo.

Imali ezinkozo efunyenweyo	Uhlobo IweZiphom uMnikelo neSibonelelo	2016/17 R'000	2015/16 R'000
Imali ezinkozo efunyenweyo JAKS Trust	Umnikelo wesakhwiwo seDe Villiers Graaff High School	1 500	-
Iyonke		1 500	-

IZIHLOMELO KWIINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Isihlomelo 2A

INgxelo yeziQinisekiso seMali ezikhutshwe ukususela ngomhla wama- 31 kuMatshi 2017 – Ezangaphakathi

Iziko loMqinisekiso	IziQinisekiso ngokubhekiselele	IziQinisekiso sokuqala sesixa-malli	Umncono wokuvala 1 Epreli 2016	IziQinisekiso ezikhutshweyo enyakeni	Intlawulo iintlawulo yeziqinisekiso ezithoxiswewyo /ezincifishi weyo /eziqeshiswewyo ngethuba lonyaka	Uvavanyo ngokuisha	Umncono wokuvala 31 Matshi 2017	Inzala eqinisekitiweyo yokuphela konyaka ngowama-31 kuMatshi	Iahleko efunyenweyo engakhangane ifunyanwe
	I Can delo leZindlu								
0001 - Standard Bank of S.A. Limited			83				83		
0004 - Firstrand Bank Limited: First National Bank			149				149		
0017 - ABSA		80		21			101		
Ewonke		312		21			333		

IZIHLOMELO KWIINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Ishlomelo 2B

INgxelo yamaTyala ebengalindelwe njengomhla wama- 31 kuMatshi 2017

Uhlolo Iwetylala	Umncono wokuvula 1 Epreli 2016 R'000	Amatyala awenziweyo enyakei R'000	Amatyala dhloawilweyo/athoxisiweyo /ancitshisiweyo R'000	Amatyala atunyenweyo (intcukacha eznikezelweyo apha ngasezantsi R'000	Umncono wokuvula wama- 31 kuMatshi 2017 R'000
Amabango abhekiselele kwisebe					
Amabango awahlukeneyo	103 195	37 413	(8 174)		132 434
Isambuku	103 195	37 413	(8 174)		132 434
Amanye					
li-akhawunti zikaMasipala *	92 151	229 877	(272 901)		49 127
Isambukwana	92 151	229 877	(272 901)		49 127
Ewonke	195 346	267 290	(281 075)	-	181 561

*Umncono wokuvula umele isambuku see-akhawunti ezingahlawulwanga zenkonzo zikamasipala njengoko zinjalo ngomhla wama-31 kuMatshi 2017. Akukwazanga ukumiselwa kwsixa-mali esipheleleyo see-akhawunti zeenkonzo zikamasipala zezikolo ezifunyenweyo yaye ezihlawulweyo/ezirhoxisiweyo /ezincitshisiweyo ngethuba lonyaka njengoko ezi akhawunti zither zahoawulwa ngqo zizikolo.

IZIHLOMOLO KWIINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Isihlomelo 3
 Amabango afunyenweyo

	Umncno oqinisekisiweyo ongahlawulwanga		Umncno ongaqlinisekiswanga ongahlawulwanga		Uwonke		Imali engekafumaneki ekupheleni konyaka 2016/17
	31/03/2017	31/03/2016	31/03/2017	31/03/2016	31/03/2017	31/03/2016	
Amacandelo kaRhulunente	R'000	R'000	R'000	R'000	R'000	R'000	R'000
AmaSebe							
ISebe leMfundu - North West	-	-	42	42	42	42	-
ISebe leNkulumbuso	-	-	1	1	1	1	-
ISebe lezeMpilo	-	-	-	25	-	25	-
ISebe leMfundu - Kwazulu Natal	-	-	21	21	21	21	-
Natal							
ISebe loPhuhliso lweNtlalo	-	-	24	-	24	-	-
ISebe leMfundu ePhakamileyo noQeqesho	-	-	40	-	40	-	-
ISebe loKhuselo loLuntu	-	-	5	-	5	-	-
ISebe loKhuselo	-	-	12	-	12	-	-
ISebe lokuHlalisa kwaBantu	-	-	11	-	11	-	-
	-	-	156	89	156	89	-
AmaCandelo angamanye kaRhulumente							
Cape Teachers Professional Association (CTPA)	-	-	-	332	-	332	-
Abasebenzi bakaRhulumente INgxowa-mali yoMhlala-phantsi (GEPF)	-	-	-	885	-	885	-
	-	-	-	1 217	-	1 217	-
Ewonke	-	-	156	1 306	156	1 306	-

IZIHLOMELO KWIINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Isihlomelo 4

iNtlawulo zooRhulumente

	Umncono oqinisekisiweyo ongahlawulwanga		Umncono ongaqinisekiswanga ongahlawulwanga		Uwonke		Imali engekafumaneki ekupheleni konyaka 2016/17	
	31/03/2017	31/03/2016	31/03/2017	31/03/2016	31/03/2017	31/03/2016	Umhla wokutunyanwa ukuya kwintsku ezintandaihu (6) zeentsuku zokusebenza emva kokuphela konyaka	Isixa-mali R'000
Amacandelo kaRhulumente	R'000	R'000	R'000	R'000	R'000	R'000		
AmaSebe								
Akhoyo								
ISebe loBulungisa noPhuhliso loMgaqo-nkqubo	-	-	573	1 468	573	1 468	-	-
ICandelo leNkulumbuso WC	-	-	25	-	25	-	-	-
ICandelo loLawulo-mali lePhondo WC	-	-	7	-	7	-	-	-
ICandelo lezeMfundu eFree State	-	-	57	45	57	45	-	-
ISebe lezoThutho zezithuthi zikarhulumente WC	-	-	324	197	324	197	-	-
ISebe loPhuhliso lweNtlalo Kwazulu Natal	-	-	16	16	16	16	-	-
ISebe leNkonzo kaRhulumente noLawulo			63		63			
ISebe lezeMfundu Kwazulu Natal			132		132			
liNkonzo zamaPolisa oMzantsi Africa			20		20			
ISebe leMisebenzi kaRhulumenteKwazulu Natal			11		11			
ISebe loPhuhliso loQoqosho noKhenketho WC	-	12	-	-	-	12	-	-
Ewonke amaSebe			12	1 228	1 726	1 228	1 738	-

IZIHLOMOLO KWIINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Isihlomelo 5**Uluhlu lwempahla**

Inqaku	2016/17		2015/16	
	Ubungakanani	R'000	Ubungakanani	R'000
Isishwankathelo soluhlu lwempahla				
Umnccono wokuvula				
Dibanisa:Izongezelelo/ezithengisi-weyo – Imali ezinkozo (Thabatha): Imicimbi	4.4	2 794 291	495 480	344 990
Umnccono wokuvala		(2 794 291)	(495 480)	- (344 990)
<hr/>				

Ezi zinto zibandakanya iincwadi nezixhobo zokubhala, iincwadi zakufunda, ifanitshala yesikolo nezixhobo ze- IT ezahlukeneyo ngexabiso. Lonyaka wama-2015/16 uyattelekiswa yaye awahlulwanga ngokohlobo lwezinto nobungakanani.

Uluhlu lwempahla: Ukufunda nokuFundisa**IMathiriyeli yeNxaso neMathiriyeli yeThala leencwadi****Umnccono wokuvula**

Dibanisa: Izongezelelo/Okuthengiwego - imali ezinkozo (Thabatha): Imicimbi	2 607 558	122 423
Umnccono wokuvala	(2 607 558)	(122 423)
Uluhlu lwempahla: IMathiriyeli nezibonelelo	-	-

Umnccono wokuvula

Dibanisa: Izongezelelo/ezithengisiweyo – Imali ezinkozo (Thabatha): Imicimbi	3 211	327
Umnccono wokuvala	(3 211)	(327)
Uluhlu lwempahla: Amayeza	-	-

Umnccono wokuvula

Dibanisa: Izongezelelo/ezithengisiweyo – Imali ezinkozo (Thabatha): Imicimbi	359	565
Umnccono wokuvala	(359)	(565)
I Uluhlu lwempahla: Oomatshini nezixhobo (Ii-Asethi ezilungelwe ukunikezelwa)	-	-

Umnccono wokuvula

Dibanisa: Izongezelelo/ezithengisiweyo – Imali ezinkozo (Thabatha): Imicimbi	183 163	372 165
Umnccono wokuvala	(183 163)	(372 165)
245	-	-

INgxelo yoNyaka-mali 2016/2017

IVoti yesi-5: ISebe leMfundu

IPhondo leNtshona Koloni

IZIHLOMELO KWIINGXELO ZONYAKA ZEMALI
ukulungiselelwa uNyaka ophele ngomhla wama-31 kuMatshi 2017

Isihlomelo 6

Ukuhanjiswa kuMsebenzi weZakhiwo osaqhutuwayo

Ukuhanjiswa kuMsebenzi weZakhiwo osaqhutuwayo kulungiselelwa unyaka ophela ngomhla wama-31 kuMatshi 2017

	Umncono wokuvula R'000	Isambuku sonjyaka omiylo WIP R'000	Iiasethi eziggityiweyo R'000	Umncono wokuvula R'000
Izakhiwo nezinye iindawo ezingashukumiyo	1 970 609	945 749	(1 966 716)	949 642
Izakhiwo ezingezozokuhlala	1 970 609	945 749	(1 966 716)	949 642
Zizonke	1 970 609	945 749	(1 966 716)	949 642



iziHomelo

Isihlomelo A: Imisebenzi eyenziwa yiNkqubo (yeSizwe) - Imisebenzi

Inkqubo 1: Ulawulo	
Isihlolo somsebenzi	PPM101: Inani lezikolo zikarhulumente ezisebenzisa inkqubo yolawulo Iwezikolo ukuze zinike iinkcukacha ngekhompuyutha kwinkqubo yokulandelela abafundi yesizwe
Inkcazo emfutshane	INKqubo yoLawulo IweZikolo zoMzantsi Afrika (SA-SAMS) yenzelwe ukuncedisa izikolo ukulawula iinkqubo zolawulo zazo. Izikolo zikarhulumente kuwo onke amaphondo kulindelwe ukuba asebenzise le nkqubo ukugcina iinkcukacha nokunika iingxelo zazo. Le nkqubo isenokubandakanya iinkcukacha zelinye iqumrhu lentsebenziswano. Lo msebenzi uqwaliasela inani lezikolo zikarhulumente ezisebenzisa inkqubo yekhompuuyutha ukunika iinkcukacha ngabafundi kwinkqubo yokulandelela abafundi yesizwe. Izikolo zikaRhulumente: kusingiswe kwizikolo zesiqhelo nezikhethekileyo. Oku akuzibandakanyi izikolo ezizimeleyo.
Injongo/ukubaluleka	Kukuwalasela ukuphucuka kwendlela yokunikwa kweenkcukacha zizikolo
Umgaqo-nkqubo ekuthathelwa kuwo	UMgaqo-nkquboweSizwe weNgaciso yeMfundu
Uqokelelo Iweenkcukacha	Uvimba wephondo we-EMIS Ubungqina obungundoqo: Uvimba wephondo we-EMIS Uvimba i-SA SAMS downloads kwi-LURITS Ubungqina obungobunye: Uvimba woluhlu Iwezikolo ezisebenzisa nayiphi na inkqubo yolawulo Iwezikolo engenye kwi-LURITS
Indlela yoqinisekiso	Snapshot yezikolo ezifaka iinkcukacha kwi-LURITS (Oku kumele kubandakanya inamba ye-EMIS, iNgingqi negama lesikolo).
Indlela yokubala	Inani lezikolo zikarhulumente zizonke ezisebenzisa inkqubo yolawulo Iwezikolo ukunika iinkcukacha kwinkqubo yokulandelela abafundi.
Unyino kwiinkcukacha	Ukuifikwa kweenkcukacha ezingaphelelanga
Uhloba lomsebenzi	Isiphumo
Uhloba lobalo	Lolunyukayo
Iixa lokunka ingxelo	Ngekota
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Zonke izikolo zesiqhelo kufuneka zibenako ukuqokelela nokufaka iinkcukacha ngekhompuyutha. Oko kumiselweyo okanye ngaphezulu.
Onoxanduva lomsebenzi	ICandelo loLawulo Iwe-EMIS (iphondo lisenokufaka nabanye abaphathi abinoxanduva)
Isihlolo somsebenzi	PPM102: Inani lezikolo zikarhulumente ekunoqhakamshelwana nazo ngekhompuyutha (i-imeyile)
Inkcazo emfutshane	Inani lezikolo zikarhulumente ekunoqhakamshelwana nazo ngekhompuyutha kusetyenziswa i-imeyile okanye nayiphi na enye indlela, e.g. iNkqubo yoLawulo IwezaBasebenzi. Izikolo zikaRhulumente: Kusingise kwizikolo zesiqhelo nezikolo ezikhethetekileyo. Akuzibandakanyi izikolo ezizimeleyo.
Injongo/ukubaluleka	Lo msebenzi uqwaliasela ukufikelela kwezikolo ngamasebe ngandlela zimbi engadanga azityelela. Oku kubalulekile ukuthumela izaziso, ukunika imathiriyeli eyongezelelwego nokufumana iinkcukacha zesikolo ngokukhawuleza.
Umgaqo-nkqubo ekuthathelwa kuwo	UMgaqo-nkquboweSizwe weNgaciso yeMfundu
Uqokelelo Iweenkcukacha	Uvimba wephondo i-EMIS
Indlela yoqinisekiso	EMIS No, igama lesikolo nedilesi ye-imeyile, e.g ingxelo yokusebenziseka kweHRMS.
Indlela yokubala	Ukubhala inani lezikolo zizonke ekunoqhakamshelwana nazo ngekhompuyutha
Unyino kwiinkcukacha	Alukho
Uhloba lomsebenzi	Isiphumo
Uhloba lobalo	Lolunyukayo
Iixa lokunka ingxelo	Ngekota
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo zikarhulumente zibe nokufunyanwa nge-imeyile okanye nangayiphi na enye indlela efanelekileyo yekhompuuyutha. Omiselweyo nangaphezulu.
Onoxanduva lomsebenzi	ICandelo loLawulo Iwe-EMIS / iCandelo loLawulo Iwe-IT (iphondo lisenokufaka nabanye abaphathi abafanelekileyo)

Ishloko somsebenzi	PPM103: Ipesenti yenkcitho kwezemfundu engenanto yakwenza nezabasebenzi
Inkcazo emfutshane	Inkcitho iyonke (uhlahlo-mali) engenanto yakwenza nezabasebenzi echazwe njengepesenti yenkcitho iyonke kwezemfundu. Inkcitho kwezeMfundu eMiyo: Isingise kuyo yonke inkcitho karhulumente engenanto yakwenza nezabasebenzi (kubandakanya onke amacandelwana ezefundo aquka izikolo ezikhethekileyo, izikolo ezizimeleyo nezibonelelo-mali ezinemiqathango). Lo msebenzi usingise kuylahlo-mali lulonke.
Injongo/ukubaluleka	Kukuqwalasela inkcitho kwezemfundu engenanto yakwenza nezabasebenzi.
Umgao-nkqubo ekuthathelwa kuwo	PFMA
Uqokelelo Iweenkcukacha	Inkqubo iBasic Account System (BAS)
Indlela yoqinisekiso	lingxelo-mali zonyaka
Indlela yokubala	Kukwahlula-hlula inkcitho kwezemfundu (uhlahlo-mali) engenanto yakwenza nezabasebenzi ngenkcitho iyonke ekupheleni konyaka-mali kwezemfundu ze uyiphindaphinde nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukwehlisa inkcitho kwezabasebenzi nokuqinisekisa imali eninzi ichithwa kwizinto ezingenanto yakwenza nezabasebenzi. Omiselweyo okanye ngaphezulu i.e. imali eninzi echithwa kwezingenanto yakwenza nezabasebenzi kunokuba kulindelwe.
Onoxanduva lomsebenzi	Umphathi onoxanduva (iCandelo lezeMali) (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)
Ishloko somsebenzi	PPM104: Inani lezikolo ezityelelwego ngamagosa ommandla ngeenjongo zokubeka iliso nokunika inkxaso.
Inkcazo emfutshane	Inani lezikolo ezityelelwego ngumPhathi weSekethe okanye nguMcebisi weSifundo ngekota ukubeka iliso nokunika inkxaso. Oku kubandakanya utelelwego kwizikolo zesiqhelo, kwizikolo ezikhethekileyo kwaye akuzibandakanyi izikolo ezizimeleyo. UMphathi weSekethe: ngumphathi owongameleyo nonika inkxaso iklasta/iqela lezikolo egameni loMphathi woMmandla. UMcebisi weSifundo ligosa elisebenzela kummandla elinolwazi, izakhono namava kwisifundo elityelela izikolo ze linike inkxaso kubahlolhi malunga nokusetyenziswa kwekharityulamu nemigaqo yovavanyo. Ngako oko, amagosa asebenzela kummandla abandakanya onke amagosa e-ofisi yezemfundu yommandla nawesekethe atyelela izikolo ukubeka iliso nokunika inkxaso (olu asilotelelo nje koko lugxila kwimiba yokufundisa nokufunda).
Injongo/ukubaluleka	Kukuqwalasela inkxaso enikwa izikolo ngamagosa ommandla kubandakanya abaPhathi beSekethe kwakunye/nabacebisi beSifundo.
Umgao-nkqubo ekuthathelwa kuwo	SASA neMTSF
Uqokelelo Iweenkcukacha	ABaphathi beSekethe kwakunye/nabacebisi beSifundo batykitya ishedyuli yezikolo ze bagcina iinkcukacha zotyelelo esikolweni.
Indlela yoqinisekiso	lingxelo zekota (malunga nenani lezikolo ezityelelwego ngamagosa ommandla kubandakanya abaphathi besekethe kwakunye/nabacebisi besifundo).
Indlela yokubala	Kurekhodwa inani lezikolo zizonke ezityelelwego ngamagosa ommandla ngekota ukuya kunika inkxaso nokubeka iliso.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunyukayo
Iixa lokunika ingxelo	Ngekota
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo ezidina uncedo zityelelwego ngekota ngamagosa ommandla ukuya kubeka iliso, ukunika inkxaso nokwenza uthethwano. Okumiselweyo nangaphezulu.
Onoxanduva lomsebenzi	ICandelo leNkxaso yoLawulo (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)

Inkqubo 2: IMfundu yeZikolo zeSiqhelo zikaRhulumente	
Ishloko somsebenzi	PPM201: Inani lezikolo ezisebenza ngokupheleleyo ezinabafundi abanezinto ezingumqobo kwimfundu yabo
Inkcazo emfutshane	Inani lezikolo zesiqhelo zikarhulumente ezisebenza ngokupheleleyo. Izikolo ezisebenza ngokupheleleyo: zizikolo zesiqhelo zikarhulumente ezinezixhobo ezikhethekileyo nezixhotiyiswe ngokukuko ukuhlangabezana nezinto eziyimiqobo kwimfundu yomntwana kwimeko yemfundu ebandakanya wonke umntwana. Ezi zikolo zinceda abafundi abanezinto ezingumqobo ezingena buzaza kuphela.
Injongo/ukubaluleka	Kukuwalasela ukufikeleka kwezikolo zesiqhelo zikarhulumente kubafundi abanezinto eziyimiqobo kwimfundu yabo.
Umgaqo-nkqubo ekuthathelwa kuwo	IPhepha loGay-o-zimvo ngoMthetho oSayilwayo (IPhepha loGay-o-zimvo ngoMthetho osaYilwayo) 6
Uqokelelo lweenkcukacha	Uvimba wezikolo zemfundu ebandakanya wonke umntwana Ubungqina obungundoqo: Uvimba wezikolo zemfundu ebandakanya wonke umntwana Uvimba wezikolo ezichongiwego ezinkqubela ifeza okumiselwe sisizwe. Ubungqina obungobunye: Uluhlu lwezikolo nenqubela ngokusingise ekuguqulweni kwezikolo ngokusekelwe kwiSikhokelo seZikolo eziSebenza ngokuPheleleyo/iZikolo eziBandakanya wonke umntwana, 2009.
Indlela yoqinisekiso	Uluhlu lwezikolo eziguqulelwe ekubeni zizikolo ezisebenza ngokupheleleyo okanye ezinezixhobo ezifanelekileyo.
Indlela yokubala	Kubalwa inani lezikolo ezisebenza ngokupheleleyo zizonke
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuqinisekisa ukuba bonke abafundi abanezidingo ezikhethekileyo bayafunda kwaye izikolo zesiqhelo zkarhulumente ezichongiwego ziyabalungiselela abafundi abazidingo ezikhethekileyo. Ngomiselwego nangaphezulu.
Onoxanduva lomsebenzi	ICandelo loLawulo IweMfundu eBandakanyayo (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)
Ishloko somsebenzi	PPM202: Inani lezikolo zamabanga asezantsi aphumelela i-ANA ngomyinge wama-50% nangaphezulu
Inkcazo emfutshane	Inani lezikolo zesiqhelo zikarhulumente zamabanga asezantsi zizonke eziphuemelela ngomyinge wama-50% nangaphezulu kuViwo IweSizwe loNyaka (ANA). I-ANA luvivo Iwelitarasi nokubala loMzantsi Afrika. Lwaqalwa liSebe ngeenjongo zokuphucula iliterasi nokubala kwizikolo zeli lizwe. Uviwo Iwenziwa kubafundi bamaBakala 1-9 kwizikolo zikarhulumente jikelele.
Injongo/ukubaluleka	Lo msebenzi uqwalasela umgangatho wezbonelelo zemfunndo kwinkqubo yokufunda ngokugxile kwizakhono zabafundi zolwimi nokubala.
Umgaqo-nkqubo ekuthathelwa kuwo	ISicwangciso seMisebenzi esiphela ngowama-2019 neCAPS
Uqokelelo lweenkcukacha	Ubungqina obungundoqo: Uviwo IweSizwe, uvimba we-ANA neNgxelo yobuChwepheshes ye-ANA Uvimba wephondo owenzelwe ukubona iziphumo zesizwe. Ubungqina obungobunye: Iziphumo ze-ANA ezibalwe yiDBE kwingxelo yeANA
Indlela yoqinisekiso	Uvimba we-ANA
Indlela yokubala	Kurekhodwa inani lezikolo zamabanga asezantsi aphumelela uviwo Iwe-ANA ngomyinge wama-50% nangaphezulu.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Ishloko somsebenzi	PPM202: Inani lezikolo zamabanga asezantsi eziphuemelela i-ANA ngomyinge wama-50% nangaphezulu
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe

INgxelo yoNyaka-mali 2016/2017

IVoti yesi-5: ISebe leMfundu

IPhondo leNtshona Koloni

Umsebenzi ofunwayo	Kukuba zonke izikolo zamabanga asezantsi ziphumelele ngomyinge wama-50% nangaphezulu kwi-ANA. Ngomiselweyo nangaphezulu.
Onoxanduva lomsebenzi	ICandelo leKarityulamu noVavanyo neCandelo loLawulo IweeMviwo (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)
Ishloko somsebenzi	PPM 203: Inani lezikolo zamabanga aphakamileyo aphumelela i-ANA ngomyinge wama-40 nangaphezulu
Inkcazo emfutshane	Inani lezikolo zamabanga aphakamileyo aphumelele i-ANA ngomyinge wama-40% nangaphezulu. Total number of secondary schools that has achieved an average passes of 40% and above in UVavanyo loNyak IweSizwe (ANA). I-ANA Iwivivo Iwelitarasi nokubala loMzantsi Afrika. Lwaqalwa liSebe ngeenjongo zokuphucula iliterasi nokubala kwizikolo zeli lizwe. Uviwo Iwenziwa kubafundi bamaBakala 1-9 kwizikolo zikarhulumente jikelele.
Injongo/ukubaluleka	Lo msebenzi uqwaliasela umgangatho wezbonelelo zemfunndo kwinkqubo yokufunda ngokugxile kwizakhono zabafundi zolwimi nezemethametika.
Umgao-nkqubo ekuthathelwa kuwo	ISicwangciso seMisebenzi esiphela ngowama-2019 neCAPS
Uqokelelo Iweenkcukacha	Ubungqina obungundoqo: Uviwo IweSizwe, uvimba we-ANA neNgxelo yobuChwepheshe ye-ANA Uvimba wephondo owenzelwe ukubona iziphumo zesizwe. Ubungqina obungobunye: Iziphumo ze-ANA ezibalwe yiDBE kwingxelo yeANA
Indlela yoqinisekiso	Uvimba we-ANA
Indlela yokubala	Kurekhodwa inani lezikolo zamabanga aphezulu aphumelela uviwo Iwe-ANA ngomyinge wama-40% nangaphezulu.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunka ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Kukuba zonke izikolo zamabanga asezantsi ziphumelele ngomyinge wama-40% nangaphezulu kwi-ANA. Ngomiselweyo nangaphezulu.
Onoxanduva lomsebenzi	ICandelo leKarityulamu noVavanyo neCandelo loLawulo IweeMviwo (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)
Ishloko somsebenzi	PPM204: Inani lezikolo zamabanga aphakamileyo eziphumelele iSatifiketi seBanga leShumi (NSC) ngomyinge wama-60% nangaphezulu
Inkcazo emfutshane	Inani lezikolo zamabanga aphakamileyo eziphumelele iNSC ngomyinge wama-60% nangaphezulu.
Injongo/ukubaluleka	Lo msebenzi uqwaliasela umgangatho wokuphunyelelwa kweNSC njengok icandelo lifuna ukuqinisekisa liyenuka inani labafundi abaphumelela iBakala 12 ngeNSC.
Umgao-nkqubo ekuthathelwa kuwo	ISicwangciso seMisebenzi esiphela ngowama-2019 neCAPS
Uqokelelo Iweenkcukacha	Ubungqina obungundoqo: Uviwo IweSizwe, uvimba we-NSC neNgxelo yobuChwepheshe ye-NSC Uvimba wephondo owenzelwe ukubona iziphumo zesizwe. Ubungqina obungobunye: Iziphumo ze-NSC ezibalwe yiDBE kwingxelo yeNSC
Indlela yoqinisekiso	Uvimba we-NSC
Indlela yokubala	Kurekhodwa inani lezikolo zizonke eziphumelela iimviwo zeNSC ngomyinge wama-60%. Ngomiselweyo nangaphezulu.
Unyino kwiinkcukacha	Alukho
Ishloko somsebenzi	PPM204: Inani lezikolo zamabanga apjakamileyo aphumelela iNSC ngomyinge wama-60% nangaphezulu
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunka ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Kukuba zonke izikolo zikarhulumente ziphumelele iNSC ngomyinge wama-60% nangaphezulu
Onoxanduva lomsebenzi	ICandelo leKarityulamu noVavanyo neCandelo loLawulo IweeMviwo (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)

Isihloko somsebenzi	PPM205: Abantwana abagcwalise iminyaka eli-9 kunya odlulileyo abakwiBakala 4 (okanye kwelingentla)
Inkcazo emfutshane	Ubudala obufanelekileyo babantwana abakwiBakala 4 yiminyaka eli-10. Inani Labantwana abagcwalise iminyaka eli-9 kunya odlulileyo bayalingana nabantwana abaneminyaka eli-10 kunya omiyo, abakwiBakala nangaphezulu, elichazwa njengepesenti yenani lilonke labafundi abaneminyaka eli-10 abakwizikolo zesiqhelo zikarhulumente.
Injongo/ukubaluleka	Lo msebenzi uqwalasela intsulungeko kwinkqubo yesikolo, umzekelo ifuthe lokuqala iBakala 1 kade, ukutshona, nokulahla phakathi. linkcukacha zebakala eliphunyelelweyo nobudala bomntwana kudala zikhona, zifumaneka nge-EMIS. Uphando Iwamakhaya IweStats SA Iwaqala ngowama-2009 ukuqokelela iinkcukacha zamabakala nokuqala esikolweni.
Umgao-nkqubo ekuthathelwa kuwo	SASA neMTSF
Uqokelelo Iweenkcukacha	Ubungqina obungundoqo: UVavanyo IweZikolo loNyaka Iwe-EMIS (ASS) okanye iLURITS lifomu zophando ezigcwaliswe zizikolo nezfakwe ngokuchanekileyo kwivimba. Ubungqina obungobunye: Ipesenti efunyenwe kuvimba we-EMIS Ngonyaka School Survey.
Indlela yoqinisekiso	Snapshot okanye iscreenshot zovimba wee-EMIS Ngonyaka Schools Surve
Indlela yokubala	Ngokwahlula inani labaneminyaka eli-10 abakwiBakala 4 nangaphezulu kwizikolo zesiqhelo zikarhulumente ngenani lilonke labaneminyaka eli-10 nangaphezulu abakweso sikolo kungajonwe Bakala abakulo ze uliphindaphinde nge-100.
Unyino kwiinkcukacha	Ukungachaneki kwemihla yokuzalwa kwabantwana
Uhlobo lomsebenzi	Osulungekileyo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Inani eliphezulu labafundi abaneminyaka efanelekileyo abakwiBakala elifanelekileyo esikolweni. Ngomiselweyo nangaphezulu.
Onoxanduva lomsebenzi	ICandelo loLawulo Iwe-EMIS (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)
Isihloko somsebenzi	PPM 206: Ipesenti yabafundi abagcwalise iminyaka eli-12 kunya odlulileyo abakwiBakala 7 (okanye kwelingentla)
Inkcazo emfutshane	Ubudala obufanelekileyo babantwana abakwiBakala 7 yiminyaka eli-13. Inani Labantwana abagcwalise iminyaka eli-12 kunya odlulileyo liyalingana nabantwana abaneminyaka eli-13 kunya omiyo abakwiBakala 7 nangaphezulu elichazwa njengepesenti yenani labafundi bebonke abaneminyaka eli-13 abakwizikolo zesiqhelo zikarhulumente.
Injongo/ukubaluleka	Lo msebenzi uqwalasela intsulungeko kwinkqubo yesikolo, umzekelo ifuthe lokuqala iBakala 1 kade, ukutshona, nokulahla phakathi. linkcukacha zebakala eliphunyelelweyo nobudala bomntwana kudala zikhona, zifumaneka nge-EMIS.

Isihloko somsebenzi	PPM 206: Ipesenti yabantwana abagcwalise i-12 kunya odlulileyo abakwiBakala 7 (okanye elingentla)
Umgao-nkqubo ekuthathelwa kuwo	SASA neMTSF
Uqokelelo Iweenkcukacha	Ubungqina obungundoqo: UVavanyo IweZikolo loNyaka Iwe-EMIS (ASS) okanye iLURITS lifomu zophando ezigcwaliswe zizikolo nezfakwe ngokuchanekileyo kuvimba. Ubungqina obungobunye: Ipesenti efunyenwe kwi-EMIS Ngonyaka School Survey database.
Indlela yoqinisekiso	Snapshot okanye iscreenshot ze-UVavanyo IweZikolo loNyaka Iwe-EMIS
Indlela yokubala	Kwahlulwahlula inani labafundi abaneminyaka eli-13 abakwiBakala 7 nakwelingentla kwizikolo zesiqhelo zikarhulumente ngenani labafundi abaneminyaka eli-13 abakwezi zikolo enokuba bakweliphi na ibakala ze liphindaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Intsulungeko
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka

Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Inani eliphezulu labafundi abakumaBakala abafaneleyo ngokobudala babo. Ngomiselwego okanye ngaphezulu.
Onoxanduva lomsebenzi	ICandelo loLawulo lwe-EMIS (Iphondo lisenukufaka nabanye abaphathi abafanelekileyo)
Isihloko somsebenzi	PPM207: Inani lezikolo ezibonelelw ngezixhobo zezosasazo
Inkcazo emfutshane	Abafundu badinga imathiriyeli eyahlukeneyo efana neencwadi ngaphandle kwezesifundo, amaphepha-ndaba, imathiriyeli efumaneka kumathala eencwadi okanye kumaziko ezosasazo lwezinto ezahlukeneyo. Oku kubalulekile ingakumbi kwizikolo ezikiindawo ezhlelelekileyo, apha imathiriyeli enjalo ingafumanekiyo emakhaya. Ungabi nako ukufikelela kwizinto ezifana nee-ensayiklophediya abafundi ababi namava okufunda adingekayo. Amaphondo kumele achonge iinkqubo enokuqwalaselwa inkqubela yazo. Oku kusenokubandakanya iinkqubo zokufunda ngekhompuyutha.
Injongo/ukubaluleka	Kukuqwalaselwa ipesenti yabafundi abafikelela kwizixhobo zezosasazo. Ukufikelela kwimathiriyeli yamathala eencwadi esemgangathwenii kubalulekile ekuthandenit ukufunda kwilixa elizayo, ingakumbi kwiindawo ezhlelelekileyo apha abafundi bangafikeleli lula kwimathiriyeli yokufunda.
Umgao-nkqubo ekuthathelwa kuwo	SASA neNkonzo yamaThala eeNcwadi
Uqokelelo lweenkcukacha	Ubungqina obungundoqo: Uvimba weNkonzo yamaThala eeNcwadi Amaxwebhu okudilivwa kwezixhobo zezosasazo ezikolweni nakwii-ofisi zommmandla. Ubungqina obungobunye: Uvimba onolohlu lwezikolo ezinezixhobo zezosasazo.
Indlela yoqinisekiso	Uluhlu lwezikolo ezinezixhobo zezosasazo kubandakanya nobungqina bokudilivwa kwazo (PODs) okanye obunye ubungqina njengoko kuchaziwe kwinqanaba lephondo
Indlela yokubala	Ukurekhoda inani lezikolo ezifumene izixhobo zezosasazo
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Kukuba zonke izikolo zibe nezixhobo zezosasazo. Omiselwego okanye ongaphezulu.
Onoxanduva lomsebenzi	Curriculum Branch (Iphondo lisenukufaka nabanye abaphathi abafanelekileyo)

Isihloko somsebenzi	PPM208: Izinga lokungahambi isikolo kwabantwana
Inkcazo emfutshane	Ukungahambi isikolo kwabafundi kukungabikho sikolweni ngexesa lesikolo imini yonke.
Injongo/ukubaluleka	Lo msebenzi uqwalaselwa ukuchonga izinga lokungahambi isikolo kwabafundi nokujinisekisa ubukho benqubo yokubeka iliso nokucutha izinga lokungahanjwa kjesikolo. Injongo kukuqwalaselwa inani lweentsku zokufunda ekulahlekwene nazo.
Umgao-nkqubo ekuthathelwa kuwo	SASA
Uqokelelo lweenkcukacha	Ubungqina obungundoqo: Uvimba wabafundi abangekhoyo esikolweni, ngokwendlela yokufakwa kwabo yephondo Uvimba omanyanisiweyo obonisa izinga loungahanjwa kjesikolo kummandla/kwisikolo ngasinye.
Indlela yoqinisekiso	Ingxelo esuka ezikolweni (ushwankathelo lweetotali kuphela)
Indlela yokubala	Kwahluwlwluwa inani leentsku zokusebenza zizonke abalahlekene nazo abafundi ngenxa yokungahambi isikolo ngenani leentsku zesikolo zekota ze liphindaphhindwe nge-100
Unyino kwiinkcukacha	Ukufakwa kade kwezikolo ezingena intanethi ushwankathelo lokungahanjwa kjesikolo. Ugungagcinwa ngokufanelekileyo kweenkcukacha zizikolo.
Uhlobo lomsebenzi	Intsulungeko
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngekota
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Ipesenti ephezulu yabafundi abahamba isikolo rhoqo. Omiselwego okanye ongaphantsi i.e. ukubambalwa kwabafundi abangahambi sikolo kunoko bekucingelwa.

Onoxanduva lomsebenzi	ICandelo loLawulo Iwe-Icandelo lolawulo Iwe-EMIS (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)
Ishloko somsebenzi	PPM209: Ukungahambi isikolo kwabahlohli
Inkcazo emfutshane	Ukungabikho kusenokubangwa kukuthatha ikhefu elingagunyaziswanga ngenxa yokugula okanye iingxaki zosapho.
Injongo/ukubaluleka	Kukuqwalasela ukungahambi sikolo kwabahlohli ukwenza iinkqubo zokucutha nokubeka iliso. Injongo kukubala iitsuku zokufunda ezilahlekileyo ngenxa yokungabikho komhlohlili.
Umgaqo-nkquo ekuthathelwa kuwo	SASA
Uqokelelo Iweenkcukacha	PERSAL neenkukacha ze-EMIS
Indlela yoqinisekiso	Uvimba wokungabikho kwabahlohli emsebenzini wabo (ngokusekelwe kwiifomu zekhefu ezifikwe kwiPERSAL)
Indlela yokubala	Kwahlulwahluwlwa inani leentsuku zokufundisa ekulahlekenwe nazo zizonke ngenxa yokungabikho kwabahlohli ngenani leentsuku zokusebenza zesikolo kwikota ze ziphindaphindwe nge-100.
Unyino kwiinkcukacha	Kukufakwa kade kweefomu zekhefu nokuhlaziya kwePERSAL
Uhlobo lomsebenzi	Intsulungeko
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngekota
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Ipesenti ephezulu yabahlohli abafundisayo ngeeyure zesikolo. Omiselweyo okanye ongaphantsi i.e. absenteeism to be less than anticipated
Onoxanduva lomsebenzi	ULawulo IwezaBasebenzi neZibonelelo (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)

Ishloko somsebenzi	PPM210: Inani labafundi abakwizikolo zesiqhelo zikarhulumente abaxhamla kumgaqo-nkquo "weZikolo ezingaHlawulisiyo"
Inkcazo emfutshane	Inani labafundi abakwizikolo zesiqhelo zikarhulumente abangahlawuli mali yokufunda ngokomgaqo-nkquo wezikolo ezingahlawulisiyo. Urhulumente wenze lo mqaqo-nkquo ukuhlangabezana nabafundi abangathathi ntweni. Oku kuhambla noMgaqo-siseko othi abemi beli lizwe banelungelo kwimfundu esisiseko enokuba bahlelelekile na.
Injongo/ukubaluleka	Kukuqwalasela ukufikeleleka kwemfundu yamahala
Umgaqo-nkquo ekuthathelwa kuwo	UMgaqo-siseko, SASA noMgaqo-nkquo weZikolo ezingaHlawulisiyo
Uqokelelo Iweenkcukacha	Ekujoliswe kuko kokuxhobisa novimba we-EMIS
Indlela yoqinisekiso	Itheyibhile yokujoliswe kuko kokuxhobisa (oku kusenokwaziwa ngamagama ohlukaneyo kwamanye amaphondo)
Indlela yokubala	Kukurekhoda bonke abafundi abangahlawuli mali yokufunda ngokomgaqo wezikolo ezingahluwlisiyo
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba bonke abafundi abafanelekileyo baxhamle kumgaqo-nkquo wesikolo ezingahlawulisiyo. Kokumiselweyo okanye ngaphezulu.
Onoxanduva lomsebenzi	Umphathi wezohlahlo-mali (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)
Ishloko somsebenzi	PPM211: Inani labahlohli abaqequeshiweyo kwezelitherasi/kwezelwimi nemethodoloji
Inkcazo emfutshane	Ukuqequeshwu kwabahlohli ngumba ophambili kwimfundu yomzantsi Afrika ngesikhokelo nangenxaso yeQhinga leSikhokelo soCwangciso seMfubdo yabaHlohli noPhuhli. Abahlohli kulindeleke ukuba benze uqequesho olujoliswe ekuphuculen ulwazi lwabo nolukhuthaza intsebenziswano kwiinkcali zokufundisa ukufenza imfundu esemgangathweni. Amaphondo aneenkcazo ezizezawo ngokwemeko yavo, e.g. "Uqequesho" luchazwa rjengekhosi emxholo nevavanyo lwayo lungekho ngaphantsi kweentsuku ezi-5.
Injongo/ukubaluleka	Okumiselweyo ngophuhliso lwabahlohli kubandakanya: ukusoloko kunyuswa inani labahlohli abaqequeshwu ngokusesikweni abasebatsha nabanetalente; ukualwa kwezithuba ezingena bantu; ukuchitha iiyre ezifanelekileyo kwezophuhliso lwabahlohli

	olusesikweni; ukucutha ukungahanjwa kwasikolo ngabahlohl nokuqinisekisa ixesha elaneleyo ukugqiba ikharityulamu.
Umgaqo-nkqubo ekuthathelwa kuwo	yeQhinga leSikhokelo soCwangciso seMfubdo yabaHlohl noPhuhliso
Uqokelelo lweenkcukacha	KuPhuhliso IwezaBasebenzi okanye kwabanye oovimba bephondo
Indlela yoqinisekiso	Irejista yokuqeleshwa kwabahlohl kwiphondo
Indlela yokubala	Kurekhodwa inani labahlohl abaqeqeshwe ngokusesikweni kwisifundo nakwimethodoloji kwiliterasi/kwezeelwimi lilonke
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Bonke abahlohl kumanqanaba omnke, kwisigaba sabaqalayo nesabaphakathi, baqeleshwe kwezelitherasi/kwezeelwimi. Ngomiselweyo okanye ngaphezulu.
Onoxanduva lomsebenzi	ICandelo lezeKharityulamu noLawulo IwezaBasebenzi (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)

Ishloko somsebenzi	PPM2012: Inani labahlohl abaqeqeshwe kwezabalo/kwimethametika nemethodoloji
Inkcazo emfutshane	Ukuqeleshwa kwabahlohl ngumba ophambili kwimfundu yoMzantsi Afrika ngesikhokelo nangenxaso yeQhinga leSikhokelo soCwangciso seMfubdo yabaHlohl noPhuhliso. Abahlohl kulindeleke ukuba benze uqeleshelo olujoliswe ekuphuculen ulwazi lwabo nolukhuthaza intsebenziswano kwiinkcali zokufundisa ukufeza imfundu esemgangathweni. Amaphondo oneenkcazo ezizezawo ngokwemeko yavo, e.g. "Uqeleshwa" luchazwa njengekhosi emxholo nevavanyo lwayo lungekho ngaphantsi kweentsuku ezi-5.
Injongo/ukubaluleka	Okumiselweyo ngophuhliso lwabahlohl kubandakanya: ukusoloko kunyuswa inani labahlohl abaqeqeshwe ngokusesikweni abasebatsha nabanetalente; ukualwa kwezithuba ezingena bantu; ukuchitha iiyure ezifanelekileyo kwezophuhliso lwabahlohl olusesikweni; ukucutha ukungahanjwa kwasikolo ngabahlohl nokuqinisekisa ixesha elaneleyo ukugqiba ikharityulamu.
Umgaqo-nkqubo ekuthathelwa kuwo	yeQhinga leSikhokelo soCwangciso seMfubdo yabaHlohl noPhuhliso
Uqokelelo lweenkcukacha	KuPhuhliso IwezaBasebenzi okanye kwabanye oovimba bephondo
Indlela yoqinisekiso	Irejista yokuqeleshwa kwabahlohl kwiphondo
Indlela yokubala	Kurekhodwa inani labahlohl abaqeqeshwe ngokusesikweni kwisifundo nakwimethodoloji kwiliterasi/kwezeelwimi lilonke
Unyino kwiinkcukacha	Alukho. Kuxhomekaka kwinkcazo "yoqeleshwa" esetyenzisiweyo nokugcwaliswa ngokuchanekileyo kweerejista nokugcinwa kwazo.
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Bonke abahlohl kumanqanaba omnke, kwisigaba sabaqalayo nesabaphakathi, baqeleshwe kwezelitherasi/kwezeelwimi. Ngomiselweyo okanye ngaphezulu.
Onoxanduva lomsebenzi	ICandelo lezeKharityulamu noLawulo IwezaBasebenzi (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)

Inkqubo 3 : Isibonelelo sezikolo ezizimeleyo

Ishloko somsebenzi	PPM301: Inani labafundi abafumana isibonelelo abakwizikolo ezizimeleyos
Inkcazo emfutshane	Izikolo ezizimeleyo: zizikolo ezibhaliswe okanye ezithathwa ngokuba zizimele ngokoMthetho iSouth African Schools Act (SASA). Imali yenxaso iweliselwa kwizikolo ezizimeleyo ezibhalisiweyo ezifake izicelo nezifanele ukufumana inkxaso karhulumente ukulungiselela abafundi abakuzo

Injongo/ukubaluleka	Kukunyusa ukufikeleka kwemfundo
Umgaqo-nkqubo ekuthathelwa kuwo	Kukuthotyelwa kwemiqathango nemigqaliselo yesibonelelo zizikolo ezizimeleyo
Uqokelelo Iweenkcukacha	Imiqathango nemigqaliselo yesibonelelo novimba wemigqaliselo
Indlela yoqinisekiso	Amaxwebhu oweliselo-malu (la maxwebhu adwelisa izikolo, inani labafundi kwakunye nemali enikiwego).
Indlela yokubala	Kubalwa inani labafundi bebonke abakwizikolo ezizimeleyo abafumana isibonelelo
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba bonke abafundi abakwizikolo ezifanelekileyo basifumane isibonelelo. Ngoiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	INkxaso noLawulo: Izikolo ezizimeleyo okanye umphathi-nkqubo wezikolo ezizimeleyo

Isihloko somsebenzi	PPM302: Ipesenti yezikolo ezizimeleyo ezifumana isibonelelo
Inkcazo emfutshane	Inani lezikolo ezizimeleyo ezifumana isibonelelo elichazwa njengetpesenti yenani lezikolo ezizimeleyo ezibhalisiweyo. Izikolo ezizimeleyo: zizikolo ezibhaliswe okanye ezithathwa ngokuba zizimele ngokoMthetho iSouth African Schools Act (SASA). Imali yenkxaso iwliselwa kwizikolo ezizimeleyo ezibhalisiweyo ezifake icicelo nezfanele ukufumana inkxaso karhulumente ukulungiselela abafundi abakuzo.
Injongo/ukubaluleka	Kukunyusa ukufikeleka kwemfundo
Umgaqo-nkqubo ekuthathelwa kuwo	Kukuthotyelwa kwemiqathango nemigqaliselo yesibonelelo zizikolo ezizimeleyo
Uqokelelo Iweenkcukacha	Imiqathango nemigqaliselo yesibonelelo novimba wemigqaliselo
Indlela yoqinisekiso	Amaxwebhu oweliselo-malu (la maxwebhu adwelisa izikolo, inani labafundi kwakunye nemali enikiwego).
Indlela yokubala	Kukwahlulahlulwa kwenani lezikolo ezizimeleyo ezibhalisiweyo ezifumana isibonelelo ngenani lezikolo ezizimeleyo ezibhalisiweyo ze liphindaphhindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Kukuba zonke izikolo ezizimeleyo ezifanelekileyo zifumane isibonelelo nokuba izikolo ezizimeleyo ezifumana isibonelelo zithobele imiqathango yokulawulwa kwezikolo ezizimeleyo. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	INkxaso noLawulo: Izikolo ezizimeleyo okanye umphathi-nkqubo wezikolo ezizimeleyo
Isihloko somsebenzi	PPM303: Ipesenti yezikolo ezizimeleyo ezibhalisiweyo ezityelwe ngeenjongo zokubeka iliso nokunika inkxaso
Inkcazo emfutshane	Inani lezikolo ezizimeleyo ezityelwe ngamagosa esebe lezemfundo lephondo ukubeka iliso nokunika inkxaso elichazwa njengetpesenti yenani lezikolo ezizimeleyo ezibhalisiweyo zizonke. Oku kubandakanya utyrelo ngumpathhi wesekethe, umcebisi wesifundo kwakunye nawaphi na manye amagosa eSebe abeka iliso nanika inkxaso.
Injongo/ukubaluleka	Kukuqwalasela ubeko-liso nolongamelo Iwezikolo ezizimeleyo lisebe lezemfundo lephondo.
Umgaqo-nkqubo ekuthathelwa kuwo	SASA neMTSF

Uqokelelo Iweenkcukacha	Amagosa esebe lezemfundo lephondo, umphathi weseke the nabacebisi besifundo batyikitya ishedyuli yezikolo nerekodi yotyelelo Iwezikolo okanye ifomu yotyelelo Iwezikolo.
Indlela yoqinisekiso	lingxelo zamasebe ezemfundo amaphondo ngenani lezikolo ezizimeleyo ezityeletwego
Indlela yokubala	Kukwahlulahlula inani lezikolo ezizimeleyo ezibhalisiwego ezityeletwego ngamagosa esebe lezemfundo lephondo ukubeka iliso nokunika inkxaso ngenani lezikolo ezizimeleyo ezibhalisiwego zizonke ze liphindaphinde nge-100.
Unyino kwiinkcukacha	Alukho
Uhloba lomsebenzi	Isiphumo
Uhloba lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngekota
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo ezizimeleyo ezibhalisiwego zityeletwego ngamagosa esebe lezemfundo lephondo ukubeka iliso, ukunika inkxaso nokuthethana nazo kanye ngomnyaka ubuncinane.
Onoxanduva lomsebenzi	INKxaso noLawulo: Izikolo ezizimeleyo okanye umphathi-nkqubo wezikolo ezizimeleyo

Inkqubo 4 : IMfundu yeZikolo ezikhethekileyo zikaRhulumente	
Ishiloko somsebenzi	PPM401: Ipesenti yabafundi abenezidingo ezizodwa abakwizikolo ezikhethekileyo de babe neminyaka eli-16
Inkcazo emfutshane	NgokoMgaqo-siseko neSASA, sisinyanzeliso ukuba abantwana abaphakathi kweminyaka e-7 neli-15 babe bayafunda, oku kubandakanya iBakala 1 ukuya kwele-9 kwaye urhulumente uzimisele ukuqinisekisa ukuba wonke umntwana uyalixhamla eli lungelo.
Injongo/ukubaluleka	Kukuqwalasela ukufikeleka kwemfundo kubantwana abanezidingo ezikhethekileyo nokubagcina befunda.
Umgao-nkqubo ekuthathelwa kuwo	IPhepha loGay-o-zimvo ngomMthetho osaYilwayo 6
Uqokelelo Iweenkcukacha	Uvimba we-EMIS nophando ngezikolo ezikhethekeliyo
Indlela yoqinisekiso	Isingqinisiso esityikitywe yinqununu okanye umphathi wommandla (ngekhompyutha okanye ephepheni)
Indlela yokubala	Kwahlulwahlulwa inani labafundi abaneminyaka e-7 ukuya kweli-16 ngabafundi abaneminyaka e-7 ukuya kweli-16 abanobulima ze liphindaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhloba lomsebenzi	Isiphumo
Uhloba lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba bonke abafundi abanobulima abakwiminyaka yokuhamba esikolo okunyanzelekileyo bafunde. Ngomiselwego okanye ongaphezu.
Onoxanduva lomsebenzi	Umphathi wenkqubo yemfundo ebandakanyayo (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)
Ishiloko somsebenzi	PPM402: Ipesenti yezikolo ezikhethekileyo ezisebenza njengamaziko oncedo
Inkcazo emfutshane	I-Education IPhepha loGay-o-zimvo ngoMthetho osaYilwayo 6 ithetha "ukuphuculwa kwezikolo ezikhethekileyo ukulungiselela abafundi ezibancedayo nesigaba sazo sokuba zizikolo ezikhethekileyo ukuxhasa izikolo ezingabamelwane kwanokuba zibandakanye kwinkxaso enikwa yi-ofisi yommandla".
Injongo/ukubaluleka	Kukuqwalasela inkxaso yeziko ezikolo ezikhethekileyo eziyinika izikolo zesiqhelo kwakunye negalelo lazo ekumiseleni imfundo ebandakanya wonke umntu.
Umgao-nkqubo ekuthathelwa kuwo	IPhepha loGay-o-zimvo ngoMthetho osaYilwayo 6 kwakunye nesikhokelo sokuqinisekisa imfundo esemgangathweni kwizikolo ezikhethekileyo
Uqokelelo Iweenkcukacha	Uvimba wemfundo ebandakanya wonke umfundi
Indlela yoqinisekiso	Uluhlu Iwezikolo ezikhethekileyo ezisebenzayo
Indlela yokubala	Kwahlulwahlulwa inani lezikolo ezikhethekileyo ngenani lezikolo ezikhethekileyo zizonke ze liphindaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhloba lomsebenzi	Isiphumo

Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Kukuba zonke izikolo ezikhethekileyo zisebenze njengamaziko. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	Umlawuli wemfundo ebandakanyayo wonke umfundi (Iphondo lisenokufaka nabanye abaphathi abafanelekileyo)

Inkqubo 5 : IMfundu yabasaQalayo	
Ishloko somsebenzi	PPM501: Inani lezikolo ezineBakala R
Inkcazo emfutshane	Inani lezikolo zikathulumente (ezesiqhelo nezhikhethekileyo) ezineBakala R.
Injongo/ukubaluleka	Kukuqwalasela ukwanda kwezikolo zikarhulumente ezineBakala R.
Umgao-nkqubo ekuthathelwa kuwo	IPhepha loGayo-zimvo ngoMthetho osaYilwayo 5
Uqokelelo Iweenkcukacha	Uvimba we-EMIS
Indlela yoqinisekiso	Isingqinisiso ezityikitywe yinqununu okanye umphathi wesithili (ngekhompuyutha okanye ephepheni) okanye naluphi na olunye uhlobo Iwerekhodi emiselwe Iiphondo.
Indlela yokubala	Kurekhodwa inani lezikolo zikarhulumente (ezesiqhelo nezhikhethekileyo) ezineBakala R
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo zikarhulumente ezineBakala 1 zibenalo neBakala R. Kukuba zonke izikolo zesiqhelo zikarhulumente ezineBakala 1 zibe neBakala R. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	ICandelo loLawulo Iwe-EMIS
Ishloko somsebenzi	PPM502: Ipesenti yabafundi abakwiBakala 1 bafumene imfundo yeBakala R
Inkcazo emfutshane	Inani labafundi abakwiBakala 1 abalifundileyo iBakala R lichazwa njengepesenti yenani labafundi lilonke abakwiBakala 1 okokuqala ngaphandle kwabaliphindayo.
Injongo/ukubaluleka	Lo msebenzi uqwalasela ukulungela kwabafundi ukungena esikolweni kwakunye nokuvavanya abantwana abarhabuleyo kwimfundu yabasaqalayo.
Umgao-nkqubo ekuthathelwa kuwo	IPhepha loGayo-zimvo ngoMthetho osaYilwayo 5 neMTSF
Uqokelelo Iweenkcukacha	Uvimba we-EMIS
Indlela yoqinisekiso	Isingqinisiso ezityikitywe yinqununu okanye umphathi wesithili (ngekhompuyutha okanye ephepheni)
Indlela yokubala	Kwahlulwahlulwa inani labafundi abakwizikolo zesiqhelo zikarhulumente abakwiBakala R ngenani labafundi abakwiBakala 1 okokuqala lilonke ngaphandle kwabaliphindayo ze Iiphindaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba bonke abantwana abafanelekileyo babe kwiBakala R. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	ICandelo loLawulo Iwe-EMIS
Ishloko somsebenzi	PPM503: Ipesenti yamagosa e-ECD aqeshiweyo abanoNQF 4 nangaphezulu.
Inkcazo emfutshane	Inani lamagosa e-ECD anoNQF 4 nangaphezulu aqeshwe lichazwa ngepesenti yenani lamagosa e-ECD aqeshwe kwizikolo zikarhulumente okanye kumaziko e-ECD lilonke. Inqanaba 4 leNational Qualification Framework (NQF) lilingana nebanga leshumi (NSC).
Injongo/ukubaluleka	Kukuqwalasela iinkalo zomgangatho wemfundo yabasaqalayo.

Umgqo-nkqubo ekuthathelwa kuwo	MTSF nePhepha loGay-o-zimvo ngoMthetho osaYilwayo 5
Uqokelelo lweenkcukacha	Umphathi wenkqubo ye-ECD

Ishloko somsebenzi	PPM503: Ipesenti yamagosa e-ECD aqeshiweyo anoNQF 4 nangaphezulu
Indlela yoqinisekiso	Uvimba wamagosa e-ECD anesiqinisekiso zemfundo
Indlela yokubala	Kwahlulwahluwa inani lamagosa e-ECD anenqanaba lemfundo 4 (iSatifiketi seNCS) nangaphezulu ngenani nlamagosa e-ECD aqeshwe kwizikolo zikarhulumente okanye kumaZiko e-ECD lilonke ze liphindaphhindwe nge-100.
Unyino kwiinkcukacha	Amanye wamagosa e-ECD akekho kwiPERSAL
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Kukuba onke amagosa e-ECD asebenzayo abe noNQF 4 nangaphezulu. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	Umophathi wenkqubo yezemfundo yabasaqalayo

Inkqubo 6: Uphuhliso lwe-infrastraktsha	
Ishloko somsebenzi	PPM601: Inani lezikolo zesiqhelo ezinamanzi
Inkcazo emfutshane	Inani lezikolo zesiqhelo ezinamanzi zizonke. Oku kubandakanya amatanki amanzi okanye amanzi atsalwa phantsi komhlaba okanye oompompi. Oku kungena kwizikolo ezimiyo akuzibandakanyi eztsha.
Injongo/ukubaluleka	Kukuqwalasela isicwangciso sokufaka amanzi kunyaka ngamnye
Umgqo-nkqubo ekuthathelwa kuwo	Izibonelelo ze-infrastraktsha ezikolweni
Uqokelelo lweenkcukacha	NEIMS okanye uvimba we-infrastraktsha wezikolo
Indlela yoqinisekiso	Isiqinisekiso sokuququnjelwa
Indlela yokubala	Kurekhodwa zomnke izikolo zesiqhelo zikarhulumente ezifakelwe amanzi.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo zesiqhelo zikarhulumente zibe namanzi. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	Icandelo lolawulo lwe-infrastraktsha / icandelo lophuhliso lwe-infrastraktsha
Ishloko somsebenzi	PPM602: Inani lezikolo zesiqhelo zikarhulumente ezifakelwe umbane
Inkcazo emfutshane	Inani lezikolo zesiqhelo zikarhulumente ezifakelwe umbane zizonke. Lo msebenzi usingiswe kwizikolo ezimiyo awuzibandakanyi eztsha. Inkcazo: izikolo ezinombane zithetha izikolo ezinombane nokuba ufakelwe ngayiphi na indlela kubandakanya i-Eskom Grid, isola neenjini zombane.
Injongo/ukubaluleka	Kukuqwalasela ukufikeleka kombane
Umgqo-nkqubo ekuthathelwa kuwo	Izibonelelo ze-infrastraktsha ezikolweni
Uqokelelo lweenkcukacha	NEIMS okanye uvimba we-infrastraktsha wezikolo
Indlela yoqinisekiso	Isiqinisekiso soququnjelo
Indlela yokubala	Kurekhodwa zonke izikolo zesiqhelo zikarhulumente ezifakelwe umbane.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka

Isihloko somsebenzi	PPM603: Inani lezikolo zesiqhelo zikarhulumente ezifakelwe ezogutuulo
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo zesiqhelo zikarhulumente zibe neenkonzo zogutuulo. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	Icandelo lolawulo lwe-infrastraktsha / icandelo lophuhliso lwe-infrastraktsha
Inkcazo emfutshane	Inani lezikolo zesiqhelo zikarhulumente ezineenkonzo zogutuulo zizonke. Lo msebenzi usingiswe kwizikolo ezimiyo awuzibandakanyi eztsha. Ezogutuulo: kuthetha zonke iintlonoo zeethoyilethi eztsha nezombiwe emhlabeni zafakwa imibhobho yomoya ngasemva, egungxulwayo ezingoomahamba ngendlwana, ezigungxulwayo zikamasipala, enviro Loo, imingxunya nezemichiza.
Injongo/ukubaluleka	Kukuqwalasela ukufikeleka kwezogutuulo
Umgaoqo-nkubo ekuthathelwa kuwo	Izibonelelo ze-infrastraktsha ezikolweni
Uqokelelo lweenkcukacha	NEIMS okanye uvimba we-infrastraktsha yezikolo
Indlela yoqinisekiso	Isiqinisekiso soququnjelo
Indlela yokubala	Kurekhodwa zonke izikolo zesiqhelo zikarhulumente ezifakelwe ezogutuulo
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo zesiqhelo zikarhulumente zifikelele kwezogutuulo. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	Icandelo lolawulo lweze-infrastraktsha / icandelo lophuhliso lweze-infrastraktsha
Isihloko somsebenzi	PPM604: Inani lamagumbi okufundela akhiwego kwizikolo zesiqhelo zikarhulumente
Inkcazo emfutshane	Inani lamagumbi okufundela akhiwego ze anikwa izikolo zesiqhelo zikarhulumente. Oku kubandakanya amagumbi ongezelelwego okanye oomahamba ngendlwana kwizikolo ezimiyo nakwezitscha. Amagumbi okufundela: ngamagumbi apho kufundelwa ze kufundiswe khona kodwa angayilelwanga imisebenzi yokufunda ekhethekileyo. Lo msebenzi awuabandakanyi amagumbi azifundo ezikhethetekileyo.
Injongo/ukubaluleka	Kukuqwalasela ukufikelela kwisimo esifanele ukufunda nakwi-infrastraktsha ezikolweni
Umgaoqo-nkubo ekuthathelwa kuwo	Isikhokelo malunga nezicwangciso ze-infrastraktsha kwizikolo zikarhulumente
Uqokelelo lweenkcukacha	NEIMS okanye uvimba we-infrastraktsha yezikolo Isiqinisekiso soququnjelo lwezeikolo ezibonelelwange ngamagumbi okufunda. Uluhlu olubonisa isikolo ngasinye esifumene amagumbi okufundela
Indlela yoqinisekiso	Isiqinisekiso soququnjelo okanye uluhlu lwe-plus snag list
Indlela yokubala	Kurekhodwa inani lamagumbi akhiwego
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo zesiqhelo zikarhulumente ezinamagumbi okufundela aneleyo. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	Icandelo lolawulo lwezibonelelo / icandelo lophuhliso lwezibonelelo

Isihloko somsebenzi	PPM605: Inani lamagumbi okufundela akhethekileyo akiwe kwizikolo zesiqhelo zikarhulumente
Inkcazo emfutshane	Inani lamagumbi okufundela akhethekileyo akiwe kwizikolo zesiqhelo zikarhulumente zizonke. Oku kubandakanya amagumbi okufundela akhethekileyo ongezelelelweyo kwizikolo ezimiyo nakwezitsha. Igumbi lokufundela elikhethekileyo lichazwa njenqegumbi elixhotiyewe ngokwezidingo zekharityulamu. Umzekelo: igumbi lobuchwepheshe bokuzoba, igumbi lokusebenza ngesinyithi. Akuwabandakanyi amagumbi ezolawulo namagumbi esiqhelo okufundela (njengoko kuchaziwe kwiPPM 604) kukwabandakanya neelebhu.
Injongo/ukubaluleka	Kukuqwalsela ubukho bamagumbi okufundela akhethekileyo ezikolweni ukudala imeko efanelekileyo yezfundo ezikhethekileyo kwikharityulamu.
Umgao-nkubo ekuthathelwa kuwo	Isikhokelo malunga nesicwangciso sezebonelelo kwizikolo zikarhulumente
Uqokelelo Iweenkcukacha	NEIMS okanye uvimba wezibonelelo zezikolo Isiqinisekiso soququnjelo lwezikolo ezibonelelwwe ngamagumbi okufundela akhethekileyo, okanye Uluhlu olubonisa isikolo ngasinye esifumene amagumbi okufundela akhethekileyo.
Indlela yoqinisekiso	Isiqinisekiso soququnjelo
Indlela yokubala	Kurekhodwa inani lamaguimbi okufunndela akhethekileyo akiwewo
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo zesiqhelo zikarhulumente zibe bamathala eencwadi, amaziko, etc. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	Icandelo lolawulo lwezibonelelo / icandelo lophuhliso lwezibonelelo
Isihloko somsebenzi	PPM606: Inani lezikolo ezitsha ezigqityiweyo nesele zilungele ukusetyenziswa (kubandakanya izikolo ezihlaziyiweyo)
Inkcazo emfutshane	Inani lezikolo zesiqhelo zikarhulumente azakhiwego ngonyaka. Oku kubandakanya ezitsha nezihlaziyiweyo ezigqityiweyo kulandelwa inkqubo yeAccelerated Schools Infrastructure Development Initiative (ASIDI) okanye inkqubo yeSibonelelo-mali seze-Infrastraktsha yezeMfundu
Injongo/ukubaluleka	Kukuqwalsela ukufikelela kwimfundu kusetyenziswa i-infrastraktsha yezikolo efanelekileyo.
Umgao-nkubo ekuthathelwa kuwo	Isikhokelo malunga nesicwangciso sezebonelelo zezikolo zikarhulumente
Uqokelelo Iweenkcukacha	EMIS okanye uvimba wezibonelelo zezikolo
Indlela yoqinisekiso	Isiqinisekiso soququnjelo okanye uluhlu lwe-plus snag
Indlela yokubala	Kubalwa inani lezikolo ezitsha ezigqityiweyo zizonke
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Kukuba bonke abantwana bafikelele kwizikolo zesiqhelo zikarhulumente ezineenkonzo ezisisiseko nezinezibonelel ezifanelekileyo. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	Icandelo lolawulo lwezibonelelo / icandelo lophuhliso lwezibonelelo

Isihloko somsebenzi	PPM607: Inani lezikolo ezitsha ezsakhiwayo (kubandakanya ezakhiwa ngokutsha)
Inkcazo emfutshane	Inani lezikolo zesiqhelo zikarhumente ezsakhiwayo kubandakanya nezakhiwa ngokutsha nezakhiwa ngenqubo iAccelerated Schools Infrastructure Development Initiative (ASIDI) okanye ngenqubo yeSibonelelo-mali seze-Infrastruktsha yeZikolo. Ukuba phantsi kolwakhiwo kuthetha nawuphi na umsebenzi wolwakhiw kwisakhiwo sesikolo ofana nokwenza isakhelo sesakhiwo (fawundeshini).
Injongo/ukubaluleka	Kukuqwalasela ubukho nobnelelo Iwemfundu ngokwakha izikolo ezongezelekileyo ukubonelela ngomfundu efanelekileyo.
Umgao-nkqubo ekuthathelwa kuwo	Isikhokelo malunga nesicwangciso seze-Infrastruktsha yezikolo zikarhumente
Uqokelelo Iweenkcukacha	NEIMS okanye uvimba wezibonelelo zekolo okanye isiqinisekiso sokugqitywa kwezikolo ezitsha
Indlela yoqinisekiso	Amaxwebhu olawulo lweetentego zikarhumente okanye amaxwebhu eentengo
Indlela yokubala	Kurekhodwa inani lezikolo ezakhiwayo kubandakanya nezakhiwa ngokutsha zizonke
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Izikolo zesiqhelo zikarhumente ukuhlangabezana namanani abafundi nokufeza imigqaliselo. Kunyaka ngamnye kumele ufezwe umsebenzi wolwakhiwo omiselweyo ukunye kwensiwe ngaphezulu ukuze kungabikho kushiyekela kwizibonelelo ngendawo yokufundela efanelekileyo.
Onoxanduva lomsebenzi	Icandelo lolawulo lwezibonelelo / icandelo lophuhliso lwezibonelelo
Isihloko somsebenzi	PPM608: Inani lamagumbi okufundela eBakala R akhiweyo
Inkcazo emfutshane	Inani lamagumbi okufundela eBakala R akhelwe abafundi.
Injongo/ukubaluleka	Ukuqwalasela ukwandiswa kobonelelo ngemfundu yabasaqalayo
Umgao-nkqubo ekuthathelwa kuwo	Isikhokelo se-Infrastruktsha yezikolo
Uqokelelo Iweenkcukacha	NEIMS okanye uvimba wezibonelelo. Isiqinisekiso sokugqitywa kwezikolo ezitsha
Indlela yoqinisekiso	Isiqinisekiso soququnjelo okanye uluhlu lwe-plus snag
Indlela yokubala	Kurekhodwa inani lamagumbi okufundela eBakala R akhiweyo
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo zesiqhelo zikarhumente ezineBakala 1 zibe namagumbi okufundela eBakala R.
Onoxanduva lomsebenzi	Icandelo lolawulo lwezibonelelo / icandelo lophuhliso lwezibonelelo
Isihloko somsebenzi	PPM609: Inani lamagumbi okuhlalisa abafundi akhiweyo
Inkcazo emfutshane	Inani lamagumbi okuhlalisa abafundi akhiweyo kwizikolo zesiqhelo zikarhumente.
Injongo/ukubaluleka	Ukuqwalasela ukufikeleka kwemfundu kubafundi abakude nesikolo
Umgao-nkqubo ekuthathelwa kuwo	Isikhokelo se-Infrastruktsha yezikolo
Uqokelelo Iweenkcukacha	NEIMS okanye uvimba we-Infrastruktsha Iziqinisekiso zokugqitywa kwezikolo ezitsha
Indlela yoqinisekiso	Isiqinisekiso soququnjelo okanye uluhlu lwe-plus snag
Indlela yokubala	Kubalwa inani lamagumbi okuhlala abafundi akhiweyo kwizikolo zesiqhelo zikarhumente zizonke

Ishloko somsebenzi	PPM609: Inani lamagumbi okuhlalisa abafundi akhiwyo
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba bonke abantwana bafunde enokuba bahlala phi na. Ngomiselweyo okanye ongaphezulu.
Onoxanduva lomsebenzi	Icandelo lolawulo Iwezibonelelo / icandelo lophuhliso Iwezibonelelo
Ishloko somsebenzi	PPM610: Inani lezikolo eziphantsi kolungiso oluheliwyo
Inkcazo emfutshane	UMthetho iSouth African Schools Act (SASA), No 84 ka-1999 uayichaza indima yeSebe leMfundu esiseko (lephondo, ummandla, isekethi, igqiza lolawulo Iwesikolo neyenqunu) yokulungiswa nokuphuculwa kwamasango esikolo nezakhiwo nomhlaba esimi kuwo isikolo, kubandakanya namagumbi okuhlalisa abafundi.
Injongo/ukubaluleka	Ukungalungiswa kwezikolo ngokuheliwyo kweli lizwe akwamkelekanga, nokukhokelela ekugugen ikwazo ekuhambeni kwexesa. Ukungahoywa kwezikolo kubeka abafundi engozini, akubaniki mdla abahlohl kwaye kudla urhulumente imali eninzi sisakube siwile isakhiwo.
Umgaqo-nkqubo ekuthathelwa kuwo	SASA
Uqokelelo Iweenkcukacha	NEIMS okanye uvimba we-infrastruktsha yezikolo
Indlela yoqinisekiso	Uvimba wezikolo eziphantsi kolungiso oluheliwyo
Indlela yokubala	Kurekhodwa inani lezikolo eziphantsi kolungiso oluheliwyo
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba izikolo zilungele ukufunda nokufundisa
Onoxanduva lomsebenzi	NEIMS/ Icandelo lolawulo Iwezibonelelo / icandelo lophuhliso Iwezibonelelo

Inkqubo 7: limviwo neenkonzo ezimalunga nemfundu

Ishloko somsebenzi	PPM 701: Ipesenti yabafundi abaphumelele isatifiketi sebanga leshumi (NSC)
Inkcazo emfutshane	Inani labafundi abaphumelele iimviwo zeNSC elichazwa ngepesenti yabafundi bebonke ababhalele isatifiketi sebanga leshumi.
Injongo/ukubaluleka	Ukuqwalasela intsulungeko yemfundo
Umgaqo-nkqubo ekuthathelwa kuwo	MTSF neemviwo neemvavanyo
Uqokelelo Iweenkcukacha	Uvimba wezatifiketi zebanga leshumi
Indlela yoqinisekiso	Uluhlu Iwabafundi bebunga leshumi
Indlela yokubala	Kwahlulwahlulwa inani labafundi abaphumelele iimviwo zeNSC ngenani labafundi bebonke ababhalele iNSC ze liphundaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi

Isihloko somsebenzi	PPM 701: Ipesenti yabafundi abaphumelele isatifiketi sebunga leshumi (NSC)
Umsebenzi ofunwayo	Kukunusa inani labafundi beBakala 12 abaphumelela iimviwo zeNSC.
Onoxanduva lomsebenzi	Icandelo lolawulo lweemviwo neemvavanyo
Isihloko somsebenzi	PPM 702: Ipesenti yabafundi beBakala 12 abaphumelela kwinqanabe lebhatsela
Inkcazo emfutshane	Inani labafundi abaphumelele iNSC ngebhatsela. Ukuphumelela iNSC ngebhatsela okwenza abafundi babenako ukwenza idigri eyunivesithi okuchazwa ngepesenti yabafundi bebonke ababhale iimviwo zeNSC.
Injongo/ukubaluleka	Kukuqwalasela umgangatho wokuphumelela iNSC
Umgao-nkubo ekuthathelwa kuwo	MTSF neemviwo neemvavanyo
Uqokelelo lweenkcukacha	Uvimba wezatifiketi zebanga leshumi
Indlela yoqinisekiso	Uluhlu lwabafundi bebanga ledhumi
Indlela yokubala	Kwahlulwahluwa inani labafundi beBakala 12 abaphumelele ngebhatsela ngenani labafundi ababhale iimviwo zeNSC bebonke ze liphundaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukunisa ipesenti yabafundi abaphumelela iimviwo zeNSC ngebhatsela
Onoxanduva lomsebenzi	Icandelo lolawulo lweemviwo neemvavanyo
Isihloko somsebenzi	PPM 703: Ipesenti yabafundi beBakala 12 abaphumelele imethametika ngama-50% okanye ngaphezulu
Inkcazo emfutshane	Inani labafundi beBakala 12 abaphumelela imethametika ngama-50% okanye ngaphezulu kwiimviwo zeNSC elichazwa ngepesenti yenani labafundi lilonke ababhale imethametika kwiimviwo zeNSC.
Injongo/ukubaluleka	Kukuqwalasela intsulungeko yemfundo ngokugxile kwimethametika njengesifundo esingundoqo.
Umgao-nkubo ekuthathelwa kuwo	MTSF neemviwo neemvavayo
Uqokelelo lweenkcukacha	Uvimba wabafundi bebanga leshumi
Indlela yoqinisekiso	Uluhlu lwabafunsi bebanga leshumi
Indlela yokubala	Kwahlulwahluwa inani labafundi beBakala 12 abaphumelele imethametika ngama-50% nangaphezulu ngenani lababhale iimviwo zemethametika kwiNSC ze liphindaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukunusa inani labafundi beNSC abaphumelela imethametika ngama-50% nangaphezulu
Onoxanduva lomsebenzi	Icandelo lolawulo lweemviwo neemvavanyo

Ishloko somsebenzi	PPM 704: Ipesenti yabafundi beBakala 12 abaphumelela ezenzulu-lwazi ngama-50%
Inkcazo emfutshane	Inani labafundi beBakala 12 abaphumelela ezenzulu-lwazi ngama-50% okanye ngaphezulu kwiimviwo zeNSC lichazwe negepesenti yenani labafundi ilonke ababhale ezenzulu-lwazi kwiimviwo zeNSC.
Injongo/ukubaluleka	Kukuqwalasela intsulungeko esikolweni ngokugxile kwezenzulu-lwazi njengesifundo esingundoqo.
Umgao-nkqubo ekuthathelwa kuwo	MTSF iimviwo neemvavanyo
Uqokelelo Iweenkcukacha	Uvimba wezatifiketi zebanga leshumi
Indlela yoqinisekiso	Uluhlu lwabafundi bebanga leshumi
Indlela yokubala	Kwahlulwahluwlwa inani labafundi beBakala 12 abaphumelela ezenzulu-lwazi ngama-50% nangaphezulu ngenani labafundi ababhale ezenzulu-lwazi kwiimviwo zeNSC ze liphindaphhindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukunyusa inani labafundi beNSC abaphumelela ezenzulu-lwazi ngama-50% nangaphezulu
Onoxanduva lomsebenzi	Icandelo lolawulo Iweemviwo neemvavanyo
Ishloko somsebenzi	PPM 705: Ipesenti yabafundi beBakala 3 abaphumelela ulwimi lwasekhaya ngama-50% nangaphezulu kuVavanyo loNyaka (ANA)
Inkcazo emfutshane	Inani labafundi beBakala 3 abaphumelele emeqqabini ulwimi lwasekhaya njengoko kumiselwe kwi-ANA elichazwa negepesenti yenani labafundi beBakala 3 ababhala itesti yeelwimi ye-ANA.
Injongo/ukubaluleka	Kukuqwalasela intsulungeko yemfundo ngokugxile kwimpumelelo kwisigaba esiphakathi.
Umgao-nkqubo ekuthathelwa kuwo	MTSF neemviwo neemvavanyo
Uqokelelo Iweenkcukacha	Uvimba woVavanyo loNyaka IweSizwe
Indlela yoqinisekiso	Uluhlu lwabafundi baphumelele itesti ye-ANA
Indlela yokubala	Kwahlulwahluwlwa inani labafundi beBakala 3 abaphumelele iimviwo ze-ANA zeelwimi ngama-50% nangaphezulu ngenani labafundi ababhale itesti ye-ANA yeelwimi bebonke ze liphindaphhindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukunyusa inani labafundi beBakala 3 abaphumelela iimviwo zeelwimi ze-ANA.
Onoxanduva lomsebenzi	Icandelo lolawulo Iweemviwo neemvavanyo
Ishloko somsebenzi	PPM 706: Ipesenti yabafundi beBakala 3 abaphumelele imethametika ngama-50% nangaphezulu kuVavanyo loNyaka IweSizwe (ANA)
Inkcazo emfutshane	Inani labafundi beBakala 3 abaphumelele emaqqabini imethametika njengoko kumiselwe kwi-ANA elichazwa negepesenti yenani labafundi beBakala 3 ababhale itesti yemethametika bebonke.
Injongo/ukubaluleka	Kukuqwalasela intsulungeko yemfundo ngokugxile ekuphumeleleni kwabesigaba sabaqalayo
Umgao-nkqubo ekuthathelwa kuwo	MTSF neemviwo neemvavanyo
Uqokelelo Iweenkcukacha	Uvimba woVavanyo loNyaka IweSizwe
Indlela yoqinisekiso	Uluhlu lwabafundi abaphumelele itesti ye-ANA

Indlela yokubala	Kwahlulwahluwa inani labafundi beBakala 3 abaphumelele iimvizo zemethametika kwi-ANA ngama-50% nangaphezulu ngenani labafundi ababhale itesti yemethametika kwi-ANA ze liphindaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukunyusa inani labafundi beBakala 3 abaphumelele imetshi kwi-ANA.
Onoxanduva lomsebenzi	Icandelo lolawulo Iweemviwo neemvavanyo
Isihloko somsebenzi	PPM 707: Ipesenzi yabafundi beBakala 6 abaphumelela ngama-50% nangaphezulu kuVavanyo loNyaka IweSizwe (ANA) lolwimi lwasekhaya
Inkcazo emfutshane	Inani labafundi beBakala 6 abaphumelele emaggabini kulwimi lwasekhaya njengoko kumiselwe kwi-ANA elichazwa ngepesenti yabafundi beBakala 6 bebonke ababhale itesti yolwimi ye-ANA.
Injongo/ukubaluleka	Kukuqwalasela intsulungeko yemfundo kuqwalaselwa ukuphumelela kwabesigaba esiphakathi
Umgao-nkqubo ekuthathelwa kuwo	MTSF neemviwo neemvavanyo
Uqokelelo Iweenkcukacha	Uvimba woVavanyo loNyaka IweSizwe
Indlela yoqinisekiso	Uluhlu lwabafundi abaphumelele itesti ye-ANA
Indlela yokubala	Kwahlulwahluwa abafundi beBakala 6 abaphumelela iiviwo zeelwimi ze-ANA ngama-50% nangaphezulu ngenani labafundi beBakala 6 ababhale itesti yeelwimi ye-ANA ze liphindaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukunyusa inani labafundi beBakala 6 abaphumelele iimviwo zeelwimi ze-ANA.
Onoxanduva lomsebenzi	Icandelo lolawulo Iweemviwo neemvavanyo
Isihloko somsebenzi	PPM 708: Ipesenti yabafundi beBakala 6 abaphumelela imethametika kuVavanyo loNyaka IweSizwe (ANA) ngama-50% nangaphezulu
Inkcazo emfutshane	Inani labafundi beBakala 6 abaphumelele imethametika emaggabini njengoko kumiselwe kwi-ANA elichazwa njengepesenti yabafundi beBakala 6 bebonke ababhale itesti yemethametika.
Injongo/ukubaluleka	Kukuqwalasela intsulungeko yezemfundo ngokugxile kwimpumelelo yabesigaba esiphakathi
Umgao-nkqubo ekuthathelwa kuwo	MTSF neemviwo neemvavanyo
Uqokelelo Iweenkcukacha	Uvimba woVavanyo loNyaka IweSizwe
Indlela yoqinisekiso	Uluhlu lwabafundi abaphumelele itesti ye-ANA
Indlela yokubala	Kwahlulwahluwa inani labafundi beBakala 6 abaphumelele imethametika kwiimviwo ze-ANA ngama-50% nangaphezulu nenani labafundi ababhale itesti yemethametika ye-ANA ze liphindaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukunyuka inani labafundi beBakala 6 abaphumelela iimviwo zemethametika ze-ANA.
Onoxanduva lomsebenzi	Icandelo lolawulo Iweemviwo neemvavanyo

Ishloko somsebenzi	PPM 709: Ipesenti yabafundi beBakala 9 abaphumelela ulwimi lwasekhaya kuVavanyo loNyaka lweSizwe (ANA) ngama-50% nangaphezulu
Inkcazo emfutshane	Inani labafundi beBakala 9 abaphumelela ulwimi emaggabini njengoko kumiselwe kwii-ANAN elichazwa njengepesenti yabafundi beBakala 6 ababhale itesti yowlimi ye-ANA lilonje.
Injongo/ukubaluleka	Kukuqwalasela intsulungeko yezemfundo ngokugxile ekuphumeleleni kwabesigaba esiphakathi
Umgao-nkqubo ekuthathelwa kuwo	MTSF neemviwo neemvavanyo
Indlela yoqinisekiso	Uluhlu lwabafundi abaphumelele itesti ye-ANA
Uqokelelo lweenkcukacha	Uvimba woVavanyo loNyaka lweSizwe
Indlela yokubala	Kwahlulwahluwa inani labafundi beBakala 9 abaphumelele iimviwo zolwimi ze-ANA ngenani labafundi beBakala 9 ababhale itesti yowlimi ye-ANA ze liphindaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isipumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukunyusa inani labafundi beBakala 9 abaphumelela iiviwo zolwimi ze-ANA.
Onoxanduva lomsebenzi	Icandelo lolawulo lweemviwo neemvavanyo

Ishloko somsebenzi	PPM 710: Ipesenti yabafundi beBakala 9 abaphumelele imethametika kuVavanyo loNyaka lweSizwe (ANA) ngama-50% nangaphezulu
Inkcazo emfutshane	Inani labafundi beBanga 9 abaphumelele imethametika emaggabini njengoko kumiselwe kwi-ANA elichazwa njengepesenti yabafundi beBakala 9 ababhale itesti yemethametika ye-ANA lilonke.
Injongo/ukubaluleka	Kukuqwalasela intsulungeko yemfundo ngokugxile kwimpumelelo yabesigaba esiphakathi.
Umgao-nkqubo ekuthathelwa kuwo	MTSF neemviwo neemvavanyo
Uqokelelo lweenkcukacha	Uvimba woVavanyo loNyaka lweSizwe
Indlela yoqinisekiso	Uluhlu lwabafundi abaphumelele itesti ye-ANA
Indlela yokubala	Kwahlulwahluwa inani labafundi beBakala 9 abaphumelele imethametika kwi-ANA ngaphezu kwama-50% ngaphezulu ababhale itesti yemethametika ye-ANA lilonke ze liphndaphindwe nge-100.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isipumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukunyusa inani labafundi beBakala 9 abaphumelela iimviwo zemethametika ze-ANA.
Onoxanduva lomsebenzi	Icandelo lolawulo lweemviwo neemvavanyo

Isihlomelo B: Isihlomelo B: Imisebenzi eyenziwa yiNkqubo (yePhondo) - Imisebenzi

Programme 2	
Isihloko somsebenzi	PPI 2.1. Ipesenti yabafundi abaqhuba nokufunda ukususela kwiBakala 10 – 12
Inkcazo emfutshane	Kukuqwalasela izinga (%) lokungena kwabafundi kwibakala 10 ze baqhube de babe kwibakala 12 kwizikolo zesiqhelo zikarhulumente.
Injongo/ ukubaluleka	I-% ephezulu yabafundi abafunda de bafike kwibakala 12. Oku kukhokelela kubasebenzi ngezandla abafundileyo; kumathuba amahle okufumana umsebenzi kwabafundi; ukunyuka kwezinga labafundi abangena kwimfundo enomsila. Kucutha amathuba okuba semngciphekweni kwabafundi.
Umgaqo-nkqubo ofanelekileyo	UMthetho iSouth African Schools' Act (SASA), 1996 (uMthetho 84 ka-1996), njengoko wensiwe izilungiso
Indlela yoqinisekiso	Uvimba osuka kwi-EdulInfosearch
Uqokelelo lweenkcukacha	Uvavanyo lwezikolo lonyaka Icandelo lolawulo lolwazi neenkukacha: Okuthathwa kuvimba we-ASS.
Indlela yokubala	Inani labafundi beBakala 12 lahlulwahlulwa ngenani labafundi beBakala 10 (iminyaka e-2 ngaphambili) njengepesenti.
Unyino kwiinkcukacha	Kubalwa abazikolo zesiqhelo zikarhulumente kuphela kwaye kuxhonyekewe kwiirekhodi zecandelo lolawulo ezikolweni. Abafundi abakwezinye iinkalo zokufundisa ababalwa. Oku akubabandakanyi abafundi abaphuma kwamanye amazwe, ukufa, kwakunye neminye imiba echaphazelekayo.
Uhlobo lomsebenzi	Isiphumo; intslungeko, uqoqosho, ulingano
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunka ingxelo	Ngonyaka
Umsebenzi omitsha	Hayi
Umsebenzi ofunwayo	Ngaphezu koko kumiselweyo.
Onoxanduva lomsebenzi	Icandelo lolawulo oluyintloko lommandla; iinkukacha eziqokelelwze ze zachazwa licandelo lolawulo lolwazi; ubambiswano kubandakanye anabanye abanendima.

Inkqubo 7	
Isihloko somsebenzi	PPI 7.1 % yabafundi beBakala 3 abafumana iziphumo zolwimi ezifanelekileyo
Inkcazo emfutshane	Kuqwalaselwa umyinge wabafundi abathatha inxaxheba kwitesti ehleliwego (yolwimi) yeBakala 3, abaphumelele itesti. Itesti kumele iphunyelelwngama-50%
Injongo/ ukubaluleka	Lo umsebenzi ubonisa inqanaba lentslungeko yabafundi abakwisigaba esisiseko. Lo msebenzi ubalulekile njengoko uqwalasela ukusebenza ngokukuko kwemfundo kwisigaba esisiseko
Umgaqo-nkqubo ofanelekileyo	UMthetho iSouth African Schools' Act (SASA), 1996 (uMthetho 84 ka-1996), njengoko wensiwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	linkukacha ezikwiingxelo
Uqokelelo lweenkcukacha	Umthombo ongundoqo yingxelo eyenziwe gumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest. Icandelo lolawulo lophando Zithathwa kwingxelo efakwe ngumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest.
Indlela yokubala	Inani labafundi abaphumelela itesti (50% nangaphezulu) lichazwa njengepesenti yenani labafundi ababhale itesti lilonke.
Unyino kwiinkcukacha	Izikolo ezinabafundi beBakala 3 abangaphantsi kwaba-5 azithathi nxaxheba kwitest emiselweyo.
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo

Ishloko somsebenzi	PPI 7.1 % abafundi beBakala 3 abaphumela ulwimi kwinqanaba elifanelekileyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Ngaphantsi kokumiselweyo
Onoxanduva lomsebenzi	Lo msebenzi ulawulwa licandelo lezekharityulamu nangona uniko-ngxelo lusenziwa licandelo lolawulo lwezophando.
Ishloko somsebenzi	PPI 7.2. % abafundi abakwiBakala 3 abaphumelela imethametika kwinqanaba elifanelekileyo
Inkcazo emfutshane	Kuqwaleselwa umyinge wabafundi beBakala 3 abathatha inxaxheba kwitestsi (imethametika), abaphumeleleyo. Itesti kufuneka iphunyelelwe ngama-50%
Injongo/ ukubaluleka	Lo msebenzi ubonisa inqanaba lenslungeko yabafundi abakwigsiga esisiseko. Lo msebenzi ubalulekile njengoko uqwalaselka ukusebenza ngokufanelekileyo kwemfundo kwisiga esisiseko
Umgao-nkqubo ofanelekileyo	UMthetho iSouth African Schools' Act (SASA), 1996 (uMthetho 84 ka-1996), njengoko wensiwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	linkcukacha ezifunyanwa kwiingxelo
Uqokelelo lweenkcukacha	Umthombo ongundoqo yingxelo eyenziwe gumniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest. Icandelo lolawulo lophando Zithathwa kwingxelo efakwe ngumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest.
Indlela yokubala	Inani labafundi abaphumelela itesti (50% nangaphezulu) lichazwa njengepesenti yenani labafundi ababhale itesti lilonke.
Unyino kwiinkcukacha	Izikolo ezinabafundi beBakala 3 abangaphantsi kwaba-5 azithathi nxaxheba kwitest emiselweyo.
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Ngaphantsi kokumiselweyo
Onoxanduva lomsebenzi	Lo msebenzi ulawulwa licandelo lezekharityulamu nangona uniko-ngxelo lusenziwa licandelo lolawulo lwezophando.
Ishloko somsebenzi	PPI 7.3. % abafundi beBakala 6 abaphumelela ulwimi kwinqanaba elifanelekileyo
Inkcazo emfutshane	Kuqwaleselwa umyinge wabafundi beBakala 6 abathatha inxaxheba kwitestis (yolwimi) emiselweyo, abayiphuleleyo. Itesti kufuneka iphunyelelwe ngama-50%
Injongo/ ukubaluleka	Lo msebenzi ubonisa inqanaba lenslungeko yabafundi abakwigsiga esiphakathi. Lo msebenzi ubalulekile kubua uqwalaselka ukusebenza ngokufanelekileyo kwemfundo kwisiga esiphakathi
Umgao-nkqubo ofanelekileyo	Umthombo ongundoqo yingxelo eyenziwe gumniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest. Icandelo lolawulo lophando Zithathwa kwingxelo efakwe ngumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest.
Indlela yoqinisekiso	Inani labafundi abaphumelela itesti (50% nangaphezulu) lichazwa njengepesenti yenani labafundi ababhale itesti lilonke.
Uqokelelo lweenkcukacha	Izikolo ezinabafundi beBakala 3 abangaphantsi kwaba-5 azithathi nxaxheba kwitest emiselweyo.
Indlela yokubala	Isiphumo
Unyino kwiinkcukacha	Umthombo ongundoqo yingxelo eyenziwe gumniki-zinkonzo wangaphandle oqeshelwe ukulawula iimvavanyo. Icandelo lolawulo lophando Zithathwa kwingxelo efakwe ngumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest.
Uhlobo lomsebenzi	Inani labafundi abaphumelela uvavanyo (50% nangaphezulu) lichazwa njengepesenti yenani labafundi ababhale uvavanyo lilonke.
Ishloko somsebenzi	PPI 7.3. % abafundi abakwiBakala 6 abaphumelela ulwimi ngokufanelekileyo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka

Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Ngaphantsi kokumiselweyo
Onoxanduva lomsebenzi	Lo msebenzi ulawulwa licandelo lezekharityulamu nangona uniko-ngxelo lusenziwa licandelo lolawulo lwezophando.
Ishloko somsebenzi	PPI 7.4. % abafundi beBakala 6 abaphumelela imethametika kwinqanaba elifanelekileyo
Inkcazo emfutshane	Kuqwalaselwa umyinge wabafundi beBakala 6 abathatha inxaxheba kwitestis (yolwimi) emiselweyo, abayiphuleleyo. Itesti kufuneka iphunyelelwe ngama-50%
Injongo/ ukubaluleka	Lo msebenzi ubonisa inqanaba lentslungeko yabafundi abakwisigaba esiphakathi. Lo msebenzi ubalulekile kubua uqwälasela ukusebenza ngokufanelekileyo kwemfundo kwisigaba esiphakathi
Umgao-nkqubo ofanelekileyo	UMthetho iSouth African Schools' Act (SASA), 1996 (uMthetho 84 ka-1996), njengoko wensiwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	linkcukacha ezifunyanwa kwiingxelo
Uqokelelo Iweenkcukacha	Umthombo ongundoqo yingxelo eyenziwe gumniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest. Icandelo lolawulo lophando Zithathwa kwingxelo efakwe ngumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iimvavanyo.
Indlela yokubala	Inani labafundi abaphumelela itesti (50% nangaphezulu) lichazwa njengepesenti yenani labafundi ababhale itesti lilonke.
Unyino kwiinkcukacha	Izikolo ezinabafundi beBakala 6 abangaphantsi kwaba-5 azithathi nxaxheba kwitest emiselweyo.
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Ngaphantsi kokumiselweyo
Onoxanduva lomsebenzi	Lo msebenzi ulawulwa licandelo lezekharityulamu nangona uniko-ngxelo lusenziwa licandelo lolawulo lwezophando.

Ishloko somsebenzi	PPI 7.5. % abafundi beBakala 9 abaphumelela ulwimi kwinqanaba elifanelekileyo
Inkcazo emfutshane	Kuqwalaselwa umyinge wabafundi beBakala 9 abathatha inxaxheba kwitestis (yolwimi) emiselweyo, abayiphuleleyo. Itesti kufuneka iphunyelelwe ngama-50%
Injongo/ ukubaluleka	Lo msebenzi ubonisa inqanaba lentslungeko yabafundi abakwisigaba esiphakathi. Lo msebenzi ubalulekile kubua uqwälasela ukusebenza ngokufanelekileyo kwemfundo kwisigaba esiphakathi
Umgao-nkqubo ofanelekileyo	UMthetho iSouth African Schools' Act (SASA), 1996 (uMthetho 84 ka-1996), njengoko wensiwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	linkcukacha ezifunyanwa kwiingxelo
Uqokelelo Iweenkcukacha	Umthombo ongundoqo yingxelo eyenziwe ngumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest. Icandelo lolawulo lophando Zithathwa kwingxelo efakwe ngumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest.
Indlela yokubala	Inani labafundi abaphumelela itesti (50% nangaphezulu) lichazwa njengepesenti yenani labafundi ababhale itesti lilonke.
Unyino kwiinkcukacha	Izikolo ezinabafundi beBakala 9 abangaphantsi kwaba-5 azithathi nxaxheba kwitest emiselweyo.
Uhlobo lomsebenzi	Isiphumo
Ishloko somsebenzi	PPI 7.5. % abafundi beBakala 9 abaphumelela iilwimi kwinqanaba elifanelekileyo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Ngaphantsi kokumiselweyo
Onoxanduva lomsebenzi	Lo msebenzi ulawulwa licandelo lezekharityulamu nangona uniko-ngxelo lusenziwa licandelo lolawulo lwezophando.
Ishloko somsebenzi	PPI 7.6. % abafundi beBakala 9 abaphumelela imethametika kwinqanaba elifanelekileyo

Inkcazo emfutshane	Kuqwalaselwa umyinge wabafundi beBakala 9 abathatha inxaxheba kwitestis (methametika) emiselweyo, abayiphuleleyo. Itesti kufuneka iphunyelelwwe ngama-50%
Injongo/ ukubaluleka	Lo msebenzi ubonisa inqanaba lentsulungeko yabafundi abakwigsigaba esiphakathi. Lo msebenzi ubalulekile kubua uqwalasela ukusebenza ngokufanelekileyo kwemfundu kwsigaba esiphakathi
Umgao-nkqubo ofanelekileyo	UMthetho iSouth African Schools' Act (SASA), 1996 (uMthetho 84 ka-1996), njengoko wenziwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	linkcukacha ezifunyanwa kwiingxelo
Uqokelelo lweenkcukacha	Umthombo ongundoqo yingxelo eyenziwe gumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest.
	Icandelo lolawulo lophando
	Zithathwa kwingxelo efakwe ngumnniki-zinkonzo wangaphandle oqeshelwe ukulawula iitest.
Indlela yokubala	Inani labafundi abaphumelela itesti (50% nangaphezulu) lichazwa njengepesenti yenani labafundi ababhale itesti lilonke.
Unyino kwiinkcukacha	Izikolo ezinabafundi beBakala 9 abangaphantsi kwaba-5 azithathi nxaxheba kwitest emiselweyo.
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Ilixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Ngaphantsi kokumiselweyo
Onoxanduva lomsebenzi	Lo msebenzi ulawulwa licandelo lezekharityulamu nangona uniko-ngxelo lusenziwa licandelo lolawulo lwezophando.

Isihlomelo C: IMisebenzi eyeNziwayo ngoNyaka yeeNjomngu zQhinga lokuSebenza leMinyaka emiHlanu

IMisebenzi eyeNziwayo ngoNyaka yeeNjomngu zQhinga lokuSebenza leMinyaka emiHlanu

Isihloko somsebenzi SO 1.1.1.	Ukwenziwa nokusetyenzisa kwesicwangciso sophuhliso lwabahlohlili
Inkcazo emfutshane	Kulandelelwa ukwenziwa, ukusetyenzisa, ukuhlaziya nokuphuculwa kwesicwangciso sophuhliso lwabahlohlili.
Injongo/ ukubaluleka	Lo msebenzi ulandelela ukwenziwa nokusetyenzisa kwesicwangciso sophuhliso lwabahlohlili esitsha. Kuqwalaselwa ukwenziwa kwesicwangciso esihambelana nemisebenzi eyilwe ngokutsha yeCandelo loLawulo oluyiNtloko nexesa lomanyaniso nokukhula okuluphawu lwesiphele sohlaziyo lwekharityulamu nokwenziwa kweenguqu.
Umgaqo-nkqubo ofanelekileyo	UMthetho iSouth Africa Schools Act (SASA), 1996 (uMthetho ka-1999), njengoko wenziwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	Kukubakh kwezicwangciso eziphunyeziweyo. Ukwenziwa kwendlela yokufewza kokumiselweyo. Ngokwesikhokelo ekujoliswe kuko kuza kuqinisekiswa kunyaka wama-2016/17.
Uqokelelo lweenkcukacha	Isicwangciso siza kufumaneka ukuba sihlolwe sisakube sigqityiwe ze saphunyezwa. Amanqanaba okusetyenzisa kwaso aza kubekwa esweni. Ubungqina bamanqanaba okusetyenzisa kwaso buza kufakwa efayilini.
Indlela yokubala	Bubungqina obusefayilini.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Igalelo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunka ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Kukufewza kokujoliswe kuko
Onoxanduva lomsebenzi	Icandelo lolawulo oluyintloko lophuhliso lwabahlohlili.
Isihloko somsebenzi SO 1.1.2.	Inani labahlohlili abaya kwiikhosi zeeveki ezimbini kwiziko-mfundu iCape Teaching and Leadership Institute
Inkcazo emfutshane	Kulandelelwa icandelo loCwangciso loPhuhliso lwabahlohlili.
Injongo/ukubaluleka	Kukulandelelwa ukuya kwabahlohlili kwiikhosi isithuba seeveki ezimbini kwiziko-mfundu iCape Teaching and Leadership Institute (CTLI) njengenxalenye yeSicwangciso sokuPhuhliswa kwabahlohlili. Kuqwalaselwa ukuthatha inxaxheba kwabahlohlili kwiinkqubo zoqequesho ezimiselweyo nezabelwe imali kwiinkalo ezichongiweyo.
Umgaqo-nkqubo ofanelekileyo	UMthetho iSouth Africa Schools Act (SASA), 1996 (uMthetho ka-1999), njengoko wenziwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	Kurekhodwa izaziso zokuchongwa kweenkqubo; kwabahlohlili abangamabambela; noluhlu lwabasekhosini
Uqokelelo lweenkcukacha	Ubungqina obugcinwe yiCTLI
Indlela yokubala	Ubungqina obusezfayilini.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Igalelo

Isihloko somsebenzi SO 1.1.2.	Inani labahlohlili abaya kwiikhosi zeeveki ezimbini kwiziko-mfundu iCape Teaching and Leadership Institute
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunka ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Ukuzinyaswa kweekhosi
Onoxanduva lomsebenzi	Icandelo lolawulo: Cape Teaching and Leadership Institute
Isihloko somsebenzi SO 1.2.	Inani lezikolo ezisebenzisa iinkonzo zolawulo ngekhompuyutha ukwenza umsebenzi wazo
Inkcazo emfutshane	linkcukacha zezikolo ezhlahziyiweyo, kubandakanya izicwangciso nokwenza izicelo ngekhompuyutha ukuncedisa kwizicwangciso nakubonelelo ngezixhobo zokusebenza.

Injongo/ ukubaluleka	Kukuqwalasela ukuthotyelwa kokuqokelela kweenkcukacha, isicwangciso sokuphuculwa kwezikolo, izicelo zezithuba zabahlohl, uniko-ngxelo ngekhefu kwakunye neminye imiba yezolawulo. Lo msebenzi ulandelela ukubanako kwesebe ukwenza umsebenzi walo ngokukhawuleza nangokuthembekileyo, iinkcukacha ezimiyo.
Umgaqo-nkqubo ofanelekileyo	UMthetho iSouth Africa Schools Act (SASA), 1996 (uMthetho ka-1999), njengoko wenziwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	Kukulandelela kokuthobela kwezikolo kwiCentral Education Management Information System (CEMIS).
Uqokelelo lweenkcukacha	li-CEMIS ezityikityiweyo.
Indlela yokubala	Ubungqina obufumaneka ngekhompyutha kwakunye neenkukacha zenkqubo yokuBeka iLiso kuPhuculo lweSikolo (SIM).
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Loluqhubayo (elimiyo)
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Kukuthobela. Okumiselweyo.
Onoxanduva lomsebenzi	Icandelo lolawulo lolwazi neenkukacha

Isihloko somsebenzi SO 2.1.	Amaqhingga olawulo lwezekharityulamu enziweyo nasetyenzisiweyo
Inkcazo emfutshane	Iseti yamaqhingga nongenelelo ukuqinisekisa ukufundisa okufanelekileyo nokufeze kweenjongo ezi-3 zeWCED.
Injongo/ ukubaluleka	Kukulandelela ukwenziwa, ukuqaliswa, ukusetyenziswa, ukuhlaziywa nokwenziwa ngokutsha (kwiminyaka emi-5) kweQhinga lezeeLwimi lePhondo kugxilwe kokumiselweyo. Iqhingga lezemethametika kugxilwe kokukhethekileyo nakokumiselweyo Isicwangciso sokulawula ezekharityulamu ukuphuhlisa izifundo zezenzululwazi nezobuchwepheshe

Isihloko somsebenzi SO 2.1.	Amaqhunga olawulo lwezekharityulamu enziweyo nasetyenzisiweyo
Injongo/ ukubaluleka	Isicwangciso solawulo lwekharityulamu ukuhlangabezana nezidingo zesigaba esisiseko nesiphakathi. Isicwangciso sokwenziwa kwemisebenzi ukuxhasa izikolo ekucwangciseni ikharityulamu. Kukhethwa ze kuqinisekiswe inkqubo ekujoliswe kuyo ukuqinisekisa ulawulo nophuhliso lwekharityulamu ukuxhamlisa izikolo nabafundi, ze kunikwe umkhombandlela ze kuqinisekiswe ukuphucuka kwezemfundo.
Umgaqo-nkqubo ofanelekileyo	UMthetho iSouth Africa Schools Act (SASA), 1996 (uMthetho ka-1999), njengoko wenziwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	Ukuququnjelwa kwezicwangciso ezineeshedyuli zokuzisebenzisa, kubandakanya okumiselweyo neengxelo.
Uqokelelo lweenkcukacha	likopi zezicwangciso zenkqubo yokusetyenziswa, e.g. uqagamshelwano nezikolo, ukwenziwa kwenqubo yoqequesho, amanyathelo athathiweyo ngokusisingise kusetyenziso lwekharityulamu ezikolweni.
Indlela yokubala	Ubungqira obusezifayili.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Igalelo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Ukuphunyezwa kwezicwangciso; ukufezwa kokumiselweyo; ukuphucuka kokuphumelala kwabafundi nolawulo lwezekharityulamu ezikolweni.
Onoxanduva lomsebenzi	Icandelo lolawulo oluyintloko lwezekharityulamu nophuhliso lwabahlohl.

Ishloko somsebenzi SO 2.2.	Inani lezikolo ezityelelweyo ngekota ukunika inkxaso kwezolawulo
Inkcazo emfutshane	Amagosa atyelela izikolo ukunika inkxaso kwezolawulo ngokusekelwe kwimisebenzi yolawulo engundoqo nezidingo zesikolo ngasinye.
Injongo/ukubaluleka	Kulandeletwa inkxaso enikwe izikolo ngokusekelwe kwizidingo nemisebenzi yolawulo engundoqo. Kulandeletwa inkxaso kwimiba yezolawulo, kubandakanya ulawulo lwekharityulamu. Umsebenzi owenziwayo uthelekisa noMsebenzi wokuSebenza kweNkqubo PPM104: inani lezikolo ezityelelwe ngamagosa ommandla ukubeka iliso nokunika inkxaso. Kuxhaswa ungenelelo phantsi kweNjongo yeQhingag lokuSebenza 2.1.
Umgaqo-nkqubo ofanelekileyo	UMthetho iSouth Africa Schools Act (SASA), 1996 (uMthetho ka-1999), njengoko wensiwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	lingexelos zoBeko-iso kuPhuculo IweZikolo (SIM); iingxelo zeNkqubo yoLawulo lweeNkukacha zezeMfundu; lirekhodi ezigcinwe esikolweni okanye ngamagosa afanelekileyo.
Uqokelelo lweenkukacha	lingexelos zoBeko-iso kuPhuculo IweZikolo (SIM); iingxelo zeNkqubo yoLawulo lweeNkukacha zezeMfundu; lirekhodi ezigcinwe esikolweni okanye ngamagosa afanelekileyo.
Indlela yokubala	Ubungqina obukwiCEMIS, kwiDEMIS nobukamagosa nasezikolweni.
Unyino kwiinkukacha	Umthombo weenkukacha zolwazi uya kushiyana kodwa uya kunikezela ngobungqina obuninzi benkxaso.
Ishloko somsebenzi SO 2.2.	Inani lezikolo ezityelelweyo ngekota ukunika inkxaso kwezolawulo
Uhlobo lomsebenzi	Igalelo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Similar to national PPM.
Umsebenzi ofunwayo	100% yezikolo ezinikwe inkxaso ngumphathi wesekethe kwakunye/okanye wekharityulamu okanye wolawulo lwenkxaso
Onoxanduva lomsebenzi	Icandelo lolawulo lwemimandla

Ishloko somsebenzi SO 2.3.	Inani lezikolo ezixhamle ekusetyenzisweni kokufunda ngekhompyutha (e-learning)
Inkcazo emfutshane	Ukuxhamla kwiWide Area Network (WAN) yephondo iWCED iza kuboneleta ngenkxaso yeLocal Area Network (LAN) nokuquzelela amagumbi okufundela eSMART. Ngaphandle kwezakhiwo, iitekisi, abahlohl, iimali, inkxaso yabazali nokunye ukusebenzisana ngokwezoluntu linyathelo elikhethekileyo eliza kuba negalelo ekufezeni kweenkongo ezintathu zeWCED.
Injongo/ukubaluleka	Kukuqinisekisa ukuboneleta ngemfundu ekwizinga eliphezulu apha idingeka ngamandla khona. "Ubonelelo" lubandakanya iinkalo ezinizi ukususela kwi-infrastruktsha nezikhobo ukuya kwimathiriyeli yesifundo namathuba akhoyo. Kukuqinisekisa ukugxila kwabasweleyo kuzo zonke iinkalo ezinegalelo kwimpumelelo. Nangona kuqwalaselwa zonke iinkalo (jonga nakwiNkqubo 6 nakuMsebenzi weNkqubo PPM207: Inani lezikolo ezibonelelwe ngezezosasazo) owona msebenzi uchongelwe oku "linani lezikolo ezixhamla kwinkqubo yokufunda ngekhompyutha" Kulandeletwa seLAN nezikhobo ezhambelana noko, iisoftwe nenkxaso ezikolweni. Kuqwalaselwa inkqubo yekhompyutha ukunusa izinga lokufundisa nokufunda ezikolweni.
Umgaqo-nkqubo ofanelekileyo	UMthetho iSouth Africa Schools Act (SASA), 1996 (uMthetho ka-1999), njengoko wensiwe izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	lirekhodi zezibonelelo zonke kwakunye nenkxaso enikwe izikolo
Uqokelelo lweenkukacha	Ubungqina obugcinwe ngumphathi weprojekthi.
Indlela yokubala	Ubungqina obusezifayilini.
Unyino kwiinkukacha	Alukho
Uhlobo lomsebenzi	Igalelo
Uhlobo lobalo	Lolunganyukiyo

Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Ukufenza kokumiselwego okanye ngaphezulu.
Onoxanduva lomsebenzi	Icandelo lolawulo lokufunda ngekhompuyutha

Ishloko somsebenzi SO 2.4.	Ukunika inkxaso yezentlalo neyezemali ezikolweni
Inkcazo emfutshane	Ukuqinisekisa ukuxhaswa kwezikolo ezingahlawuliso noxolelo ekuhlawuleni
Injongo/ukubaluleka	Kulandeletwa ubonelelo-mali nenxaso yezentlalo enikwa izikolo ukuzomeleza ukuze zigxile kubafundi nezidingo zesikolo. Kuqwalaselwa inkxaso ecacileyo enikiwego ukuqinisekisa ukufikelela kwezemfundo.
Umgaqo-nkqubo ofanelekileyo	UMthetho iSouth Africa Schools Act (SASA), 1996 (uMthetho ka-1999), njengoko wenzive izilungiso UMthetho iNational Education Policy Act (NEPA), 1996 (uMthetho 27 ka-1996)
Indlela yoqinisekiso	Oku kuhambelana nePPM PPM210: Inani labafundi abakwizikolo zesiqhelo zikarhulumente abaxhamla kumgaqo-nkqubo ngezikolo ezingahlawuliso. Iirekhodi zowelielo-mali ukuxhasa ukungahlawulelw kaabafundi.
Uqokelelo Iweenkcukacha	Icandelo lolawulo lweerekhodi (Funds: Management Accounting)
Indlela yokubala	Ubungqina ngeerekhodi zecandelo lolawulo
Unyino kwiinkcukacha	Alukho. Inani labafaki-sicelo sokungahlawuli alinakuqikelela ngokuchanekileyo njengoko oku kuxhomekeke kwizidingo nakubhaliso.
Uhlobo lomsebenzi	Igalelo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Ukuthobela
Onoxanduva lomsebenzi	Funds: Management Accounting
Ishloko somsebenzi SO 3	Jonga kwiPPM302: Ipesenti yezikolo ezizimeleyo ezibhalisiwego ezifumaa isibonelelo
Inkcazo emfutshane	Inani leziolo ezizimeleyo ezifumana isibonelelo elichazwa njengepesenti yenani lezikolo ezizimeleyo ezibhalisiwego zizonke. Izikolo ezizimeleyo: izikolo ezibhalisiwego okanye ezithathwa mgokuba zizimele ngokoMthetho iSouth African Schools Act (SASA). Iimali ziweliselwa kwiziklo ezizimeleyo ezibhalisiwego ezifake izicelo nezfanele uikufumana izibonelelo zikarhulumente zabafundi ezikolweni.
Injongo/ukubaluleka	Ukunyusa izinga lokufikeleka kwemfundo
Umgaqo-nkqubo ofanelekileyo	Ukuthobela imigqaliselo yobonelelo-mali kwizikolo ezizimeleyo
Indlela yoqinisekiso	Uvibam wemigqaliselo yobonelelo-mali lwezikolo
Uqokelelo Iweenkcukacha	Amaxwebhu oweliselo-mali (la maxwebhu adwelisa izikolo, inani labafundi nemali enikiwego).
Indlela yokubala	Kwahluwlahlulwa inani lezikolo ezizimeleyo ezibhalisileyo ezifumana isibonelelo zizonke ngenani lezikolo ezizimeleyo ezibhalisiwego zizonke..
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Ewe
Umsebenzi ofunwayo	Zonke izikolo ezizimeleyo ezifanelekileyo emazinkwe isibonelelo.
Onoxanduva lomsebenzi	Ulawulo lwesebe nolawulo locwangciso

Ishloko somsebenzi SO 4	Jonga kwiPPM201: Inani lezikolo ezisebenza ngokupheleleyo ezinabafundi abanezinto ezingumqobo ekufundeni
Inkcazo emfutshane	Inani lezikolo zesiqhelo zikarhulumente ezisebenza ngokupheleleyo. Ukusebenza ngokupheleleyo: zizikolo zesiqhelo zikarhulumente ezinezixhobo ezikhethekileyo nezilungiselelw ukuhlangabezana nabafundi abanezinto ezingumqobo ekufundeni kwimfundo ebandakanya wonke umfundi. Ezi zikolo zisebenza ngabafundi abanezinto eziyimqobo ephakathi.

Injongo/ukubaluleka	Kukuqwalasela ukufikeleka kwezikolo zesiqhelo zikarhulumente kubafundi abanezinto ezingumqobo ekufundeni. Nangona oku kunezinye iinkalo lo msebenzi uchongelwe ngokukodwa ukuqinisekisa ukusebenza ngokufanelekileyo kwenkqubo ngokubanzi.
Umgaqo-nkqubo ofanelekileyo	IPhepha loGay-o-zimvo ngoMthetho osaYilwayo 6
Indlela yoqinisekiso	Uvimba wezikolo ezibangakanya wonke umfundi
Uqokelelo Iweenkcukacha	Ululhu lwezikolo zesiqhelo zikarhulumente ezijikwe zaba zizikolo ezinezixhobo ezincedisayo okoanye i-infrastruktsha efanelekileyo.
Indlela yokubala	Kubalwa inani lezikolozo ezisebenza ngokupheleleyo zizonke
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuqinisekisa ukuba bonke abafundi abanezidingo ezikhethekileyo bayafikelela kwimfundu kwaye izikolo zesiqhelo ezikarhulumente zinako ukuhlangabezana nezidingo zaba bafundi.
Onoxanduva lomsebenzi	Icandelo lolawulo lwemfundu ebandakanyayo
Ishloko somsebenzi SO 5	Jonga kwiPPM501: Inani lezikolo zikarhulumente ezineBakala R
Inkcazo emfutshane	Inani lezikolo zikarhulumente (izikolo zesiqhelo nezhikhethekileyo) ezineBakala R zizonke.
Injongo/ukubaluleka	Kukuqwalasela ukufikeleka kwezikolo zesiqhelo zikarhulumente kubafundi abanezinto ezingumqobo ekufundeni. Nangona oku kunezinye iinkalo lo msebenzi uchongelwe ngokukodwa ukuqinisekisa ukusebenza ngokufanelekileyo kwenkqubo ngokubanzi.
Umgaqo-nkqubo ofanelekileyo	IPhepha loGay-o-zimvo ngoMthetho osaYilwayo 5
Indlela yoqinisekiso	Uvimba we-EMIS
Uqokelelo Iweenkcukacha	Izingqinisiso ezityikitywe ziinqununu nangabaphathi bemimandla (ekhompuuyutheni nasephepheni) okanye obunye ubungqina ngokwefayili yemathiriyeli.
Indlela yokubala	Kurekhodwa inani lezikolo zikarhulumente (ezesiqhelo nezhikhethekileyo) ezineBakala R
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	Hayi
Umsebenzi ofunwayo	Kukuba zonke izikolo zesiqhelo zikarhulumente ezineBakala 1 zibe neBakala R.
Onoxanduva lomsebenzi	Icandelo lolawulo lwe-EMIS

Ishloko somsebenzi SO 6	Jonga kwiPPM604: Inani lamagumbi okufundela akhiwe kwizikolo zesiqhelo zikarhulumente
Inkcazo emfutshane	Inani lamagumbi okufundela ekulindelwe ukuba akhiwe anikelwe kwizikolo zesiqhelo zikarhulumente. Oku kubandakanya amagumbi okufundela ongezelelwego okanye angoomahamba ngendlwana kwizikolo ezikhoyo nezitsha. Amagumbi okufundela: Ngamagumbi apho kufundiswa ze kufundelwe khona, kodwa angayilelwanga izidingo ezikhethekileyo. Lo msebenzi awuwabandakanyi amagumbi okufundela obungcali.
Injongo/ukubaluleka	Kukuqwalasela ukufikelela kwimfundu ngokufanelekileyo nakwi-infrastraktsha ezikolweni. Nangona lo msebenzi unezinye iinkalo kodwa uchongelwe ngokukodwa ukuqinisekisa ukusebenza ngokufanelekileyo kwenkqubo ngokubanzi.
Umgaqo-nkqubo ofanelekileyo	ISikhokelo se-Infrastraktsha eZikolweni (emasihlaziywe)
Indlela yoqinisekiso	EMIS/ Uvimba wezibonelelo
Uqokelelo Iweenkcukacha	Isiqinisekiso soququmbelo
Indlela yokubala	Kurekhodwa inani lamagumbi okufundela akhiwego ewonke
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	No
Umsebenzi ofunwayo	Kukuba zonke izikolo zesiqhelo zikarhulumente zibe namagumbi okufundela oneleyo.
Onoxanduva lomsebenzi	Icandelo lolawulo lwezibonelelo / icandelo lophuhliso lwezibonelelo
Ishloko somsebenzi SO 7	Jonga kwiPPM 701: Ipesenti yabafundi abaphumelele isiqinisekiso sebangaleshumi (NSC)
Inkcazo emfutshane	Inani labafundi abenza iNSC abaphumelele iimviwo zeNSC bebonke elichazwa njengepesenti yabafundi ababhale ibanga leshumi bebonke.
Injongo/ukubaluleka	Kukuqwalasela intsulungeko yezemfundu. Nangona lo msebenzi unezinye iinkalo kodwa uchongelwe ngokukodwa ukuqinisekisa ukusebenza ngokufanelekileyo kwenkqubo ngokubanzi.
Umgaqo-nkqubo ofanelekileyo	MTSF neemviwo neemvavanyo
Indlela yoqinisekiso	Uvimba weNSC neengxelo zezobuchwepheshe
Uqokelelo Iweenkcukacha	Uluhlu lwabafundi beNSC
Indlela yokubala	Kwahlulwahlulwa inani labafundi abaphumelele iimviwo zeNSC ngenani labafundi ababhale iNSC bebonke.
Unyino kwiinkcukacha	Alukho
Uhlobo lomsebenzi	Isiphumo
Uhlobo lobalo	Lolunganyukiyo
Iixa lokunika ingxelo	Ngonyaka
Umsebenzi omtsha	No
Umsebenzi ofunwayo	Kukunyusa inani labafundi beBakala 12 abaphumelela iimviwo zeNSC.
Onoxanduva lomsebenzi	Icandelo lolawulo lweemviwo neemvavanyo

Isihlomelo D: Itheyibhile yeenkcukacha-manani

Itheyibhile yeenkcukacha-manani (linkcukacha ezimiyo)				
	Inkqubo 1	Mqungu 2016	Kwindla 31 2016	Kwindla 31 2017
ST101	Ipesenti yabafundi abasesikolweni abaxhaswa ngemali kwinqanaba elisezantsi	100%	100%	100%
ST102	Ipesenti yezikolo ezineseti epheleleyo yoxanduva lolawulo lwezemali ngokusekelwe kuvavanyo	79.95%	79.82%	80.30%
ST103	Ipesenti yamabhinqa akwizikhundla zeSMS. (Ipesenti yamabhinqa asezi-ofisini kwizikhundla zeSMS)	36.17%	30.43%	36.17%
ST104	Ipesenti yamabhinqa akwizikhundla zobunqunu.	29.41%	29.15%	28.97%
ST105	Ipesenti yamabhinqa angabasebenzi	66.62%	66.8%	67.14%
ST106	Inani lezikolo ezibuyekezwe ngokomgaqo-nkqubo wokungahlawuli ezikolweni	548	548	551
	Inkqubo 2	Mqungu 2016	Kwindla 31 2016	Kwindla 31 2017
ST201	Inani labafundi abakwizikol zesiqhelo zikarhulumente (iBakala 1 – 12 kubandakanya nabafundi abanezidingo ezikhethekileyo)	985 315	985 315	999 914
ST202	Inani labahlohl abasebenza kwizikolo zesiqhelo zikarhulumente	28 474	28 284	28 543
ST203	Inani labasebenzi abangengobahlahli abasebenza kwizikolo zesiqhelo zikarhulumente	6 233	6 093	6 125
ST205	Inani labafundi abaxhamla kwiNkqubo yoTyiso eZikolweni yeSizwe (NSNP).	465 480	469 721	478 144
ST206	Inani labafundi abafanele ukuxhamla kwezothutho lwabafundi	58 252	57 517	58 217
ST207	Inani labafundi abanezidingo zemfundo ezikhethekileyo abakwizikolo zesiqhelo zikarhulumente	4 638	4 880	4 987
ST208	Anani labahlohl abaqeqeshiweyo, baneminyaka engama-30 ngangaphantsi, abangena kurhulumente njengabahlohl abaqalayo	1 217	764	913
ST209	Ipesenti yabafundi abakumagumbi okufundela anabafundi abangekho ngaphezulu kwama-45	86.44%	86.44%	95.52%
ST210	Ipesenti yolutsha olufumene ibanebunga leshumi esikilweni17	Akukho zinkcukacha	76.3%	71.9%
ST211	Ipesenti yabafundi abasezikolweni ezinomhlohl omnye ubuncinane oqeinqeshelwe imfundu ekhethekeleyo18	11%	Akukho zinkcukacha	10%
ST212	Ipesenti yabafundi abafumana incwadi yemisebenzi kwibakala ngalinye	100%	100%	100%
ST213	Ipesenti yezikolo ezivaliweyo zonke izithuba zokuhlohlha	51% current	82%19	82%
ST214:	Ipesenti yabafundi abaneencwadi zesifundo kuwo onke amabakala nezfundo	100%	100%	100%

17 linkcukacha zeStatsSA zisetyenziselwa i-denominator

18 Usingise kuqequesho kumgaqo-nkqubo iScreening, Identification, Assessment and Support (SIAS)

19 Kubandakanya abaqeshwe isigxina nabakwiikhontrakthi

INgxelo yoNyaka-mali 2016/2017

IVoti yesi-5: ISebe leMfundu

IPhondo leNtshona Koloni

Itheyibhile yeenkukacha-manani (linkcukacha ezimiyo)					
ST215	Inani lezikolo zamabanga aphakamileyo eziphumelela ngezinga elibanzi ngama-60 nangaphezulu in ANA (excluding Grade 12)	8 (2014)	n/a	n/a	n/a
ST216	Inani labafundi abahloliwego ngeNkqubo yezeMpilo yeZikolo eManyanisiwego20	Akukho zinkcukacha	147 189	137 356	
	Inkqubo 4	Mqungu 2016	Kwindla 31 2016	Kwindla 31 2017	
ST401	Inani labafundi abakwizikolo zesiqhelo zikarhulumente	18 783	18 783	18 854	
ST402	Inani labahlohli abaqeshwe kwizikolo zesiqhelo zikarhulumente	1 816	1 840	1592	
ST403	Inani labasebenzi bezenkxaso abaqeshwe kwizikolo zesiqhelo zikarhulumente	Pending	38	233	
ST404	Inani labasebenci abangezongcali nabangengobahlohli abaqeshwe kwizikolo zesiqhelo zikarhulumente	1 000	948	923	
ST405	Inani lezikolo ezikhethekileyo	72	72	72	
ST406	Inani labafundi abakwizikolo ezikhethekileyo ezinezixhobo ezincedisayo	Akukho zinkcukacha	Akukho zinkcukacha	Not21 available	
	Inkqubo 5 (ECD)	Mqungu 2016	Kwindla 31 2016	Kwindla 31 2017	
ST501	Inani labafundi abakwiBakala R kwizikolo zikarhulumente	64 648	65 183	65 488	
ST502	Inani lamagosa eBakala R aqeshwe kwizikolo zesiqhelo zikarhulumente ngekota	Employed by SGB and not by the WCED			
ST503	Inani lamagosa e-ECD aqeqliwego	5 380	805 (Level 5 graduates)	463 (Level 5 graduates)	
ST504	Inani labafundi abenza ibakala eliPhambi kweBakala R	15 267	1 663 (Public schools only)	1 351 (Public schools only)	
ST701	Inani labafundi abakwiBakala 12 ababhale iimviwo zeshumi (NSC)	53 721	53 721	50 847	
ST702	Inani labafundi abaphumelele iNSC	45 496	45 496	43 725	
ST703	Inani labafundi abafumene iBhatshela okanye abaphumelele iNSC	22 379	22 379	20 804	
ST704	Inani labafundi abaphumelele imethametika kwiimviwo zeNSC	12 397	12 397	12 036	
ST705	Inani labafundi abaphumelele imethametika ngama-50% okanye ngaphezulu	6 982	6 982	7 053	
ST706	Inani labafundi abaphumelele ezobunzulu-lwazi kwiimviwo zeNSC	8 813	8 813	8 239	

20 Uxanduva lwesebe lezempilo

21 Izixhobo ezincedisayo ezikhutshwe lisebe lezempilo

Itheyibhile yeenkukacha-manani (linkukacha ezimiyo)				
ST707	Inani labeBakala 12 abaphumelele ezobunzulu-lwazi ngama-50% nangaphezulu	4 840	4 840	4 663
ST708	Inani labeBakala 3 abaphumelele ulwimi lwasekhaya ngama-50% nangaphezulu kuVavanyo loNyaka leSizwe (ANA)	56 243 (2014)	n/a	n/a
ST709	Inani labeBakala 3 abaphumelele imethametika ngama-50% nangaphezulu kwi-ANA	59 634 (2014)	n/a	n/a
ST710	Inani labeBakala 6 abaphumelele ulwimi lwasekhaya ngama-50% nangaphezulu kwi-ANA	45 946 (2014)	n/a	n/a
ST711	Inani labeBakala 6 abaphumelele imethametika ngama-50% nangaphezulu kwi-ANA	36 117 (2014)	n/a	n/a
ST712	Inani labeBakala 9 abaphumelele ulwimi lwasekhaya ngama-50% nangaphezulu kwi-ANA	25 317 (2014)	n/a	n/a
ST713	Inani labeBakala 9 abaphumelele imethametika ngama-50% nangaphezulu kwi-ANA	4 441 (2014)	n/a	n/a
QAPHELA ukuba uVavanyo loNyaka leSizwe (ANA) khange lubhalwe kunya ekinikwa ingxelo yawo. QPHELA ukuba ngokusingise kwiziphumo zebanga leshumi kusetyenziswa oko bekubhengezwu kweyoMqungu 2016.				