



Part E

Financial Information

Ingxelo yomphicothi-zincwadi jikelele eya kwiPalamente yePhondo leNtshona Koloni emalunga nebhajethi evuniyiweyo yesi-5: ISebe leMfundo leNtshona Koloni

Ingxelo yamaxwebhu engxelo-mali

INtshayelelo

1. Ndiwaphicothile la maxwebhu engxelo-mali eSebe leMfundo leNtshona Koloni akumaphepha 163 ukuya ku-221, engxelo yowlabiwo-mali, ingxelo yobume bemali njengoko ibinjalo ngowe-31 Matshi 2016, ingxelo yokusetyenziswa kwemali, ingxelo yokutshintsha kwii-net assets, ingxelo yokungena nokuphuma kwemali yonyaka osandula kuphela, kanye namangakwana, asisishwankathelo semigaqo-nkqubo ebalulekileyo yokusetyenziswa kwemali kanye nenyе ingcaciso ecacisayo.

Uxanduva lomcwangcisi-malingokuphathelele namaxwebhu engxelo-mali

2. Igosa locwangciso-mali linoxanduva lokulungiswa kwala maxwebhu engxelo-mali kanye nokunikwa kwawo ngendlela elungileyo ngokuhambelana nemiGangatho eLungisiweyo yokusetyenziswa kweMali emiselwe liSebe likaNondyebo kaZwelonke (National Treasury) kanye neemfuno zoMthetho woLawulo IweeMali zikaRhulumente eMzantsi Afrika (Public Finance Management Act of South Africa), 1999 (uMthetho woku-1 ka-1999) (PFMA) kanye noMthetho woKwabiwa kweNgeniso yaseMzantsi Afrika (Division of Revenue Act of South Africa), 2015 (uMthetho we-1 ka-2015) (DoRA), kanye nezo ndlela zolawulo lwangaphakathi lizibona ziymuneko igosa locwangciso-mali ukwenzela ukuba kukwazi ukulungiswa amaxwebhu engxelo-mali angenangcaciso igqwethiweyo, nokuba oko kwenzeke ngenxa yenohliso (fraud) okanye ngempazamo.

Uxanduva loMphicothi-zincwadi Jikelele

3. Uxanduva Iwam kukuvakalisa ulovo malunga nala maxwebhu engxelo-mali ezisekelwe kuphicotho-zincwadi Iwam. Ndaye ndaqhuba uphicotho-zincwadi Iwam ngokweMigangatho yaMazwe ngaMazwe emalunga nophicotho-zincwadi. Loo migangatho ifuna ukuba ndingqinelane ngqo neemfuno zokwensiwa komsebenzi ongenachaphaza nesicwangciso ndize ndenze uphicotho-zincwadi ukufumana ingqinisekiso efanelekileyo malunga nokuba amaxwebhu engxelo-mali awanangcaciso zigqwethiweyo na.
4. Uphicotho-zincwadi lubandakanya ukwenza iinkqubo zokufumana ubungqina bophicotho-zincwadi malunga nezixa-mali ezisetyenzisiweyo kanye nokuvakaliswe kumaxwebhu engxelo-mali. linkqubo ezikhethiweyo zixhomekeke kwindlela abona ngayo umphicothi-zincwadi, kubandakanya nokuhlolwa kwezinto kwemingcipheko yeengxelo ezigqwethiweyo kuxwebhu Iwengxelo-mali, nokuba oko kwenzeke ngenxa yenohliso okanye ngempazamo. Ukwenza ezo nkqubo zokuhlolwa kwemingcipheko, umphicothi-zincwadi uzithathela ingqalelo iindlela zokulawula zangaphakathi ezifanelekileyoekulungiselelweni nasekunikweni ngendlela eyiyo kwamaxwebhu engxelo-mali, ukwenzela ukuqulunqa iinkqubo zokuphicotha iincwadi ezifanelekileyokwiimeko ezo kodwa oko kungenziwa ngenjongo yokuvakalisa ulovo ngokusebenzangempumelelo kwenqubo yequmrhu yolawulo lwangaphakathi.

Uphicotho-zincwadiluphinda lubandakanye ukufaneleka kwemigaqo-nkqubo yobalo-mali esetyenziswayo kune nokufaneleka koqikelelo lobalo-mali (accounting estimates) olwenziwa ngabalawuli, kwakunye novavanyo lokwandalwa okupheleleyo kwamaxwebhu engxelo-mali.

5. Ndiyakhola ukuba ubungqina bophicotho-zincwadi endibufumeneyo banele kwaye bufanelekile ukunika isiseko sokusekela ulovo lwam lophicotho-zincwadi.

Uluvo

6. Ngokoluvo lwam, iingxelo-mali zinika umfanekiso kakuhle, ngandlela zonke, wemeko yezemali yeSebe iWCED njengokounjalo ngowama-31 Matshi 2016, kune nendlela yokusebenza kwemali yalo neemali ezingenayo neziphumayo zonyaka osandula kuphela ngokwe-MCS njengoko kumiselweyo kwi-Ofisi kaNondyebo kaZwelonke kune neemfuno ezingummiselo ze-PFMA neze-DoRA.

Ukugxiniswa kwemiba

7. Nanku ngezantsi umba endingathanda ukuba uqwälaselwe. Uluvo lwam alutshintshanga ngokunxulumene nalo mba.

Inkcitho engenanzozo nekukudyakraza

8. ULwazi olongezelelweyo njengoko kubonisiwe kumaphepha 222 kuya ku-231ayiyongxene yamaxwebhu email kwaye ibekwe njengolwazi olongezelelweyo. Andizophicothanga ezi ncwadi (schedules), kwaye andiniki luvo ngazo.

Ingxelo malunga nezinye iimfuno ezisemthethweni nezingummiselo

9. NgokoMthetho woPhicotho-zincwadi zikaRhulumente waseMzantsi Afrika (Public Audit Act of South Africa) (uMthetho wama-25 ka-2004 (PAA) kune nesaziso jikelele esikhutshwe ngokumalunga nawo, ndinika ingxelo ngezi ziphumo zilandelayo ezinxulumene nokwenziwa komsebenzi xa kuthelekiwa neenjongo ezichazwe kwangaphambili zeeprogram ezikhethiweyo ezichazwe kwingxelo yentsebenzo yonyaka, ukungangqinelana nemithetho nemigaqo kwakunye nolawulo lwangaphakathi. Injongo yeemvavanyo zam ibikukuchonga iziphumo ekunokunikwa ingxelo ngazo njengoko zichaziwe phantsi kwesihlokwana ngasinye kodwa kungekuko ukuqokelela ubungqina bokucacisa ingqinisekiso ngale miba. Ngenxa yoko, andiluvakalisi ulovo lwam okanye isigqibo sam ngale miba.

linjongo ebezimiselwe kwangaphambili

10. Ndilandele amanyathelo okufumana ubungqina malunga nokuba luncedo kune nokuthembeka kwengcaciso ekwingxelo yentsebenzo (performance report) kwezi program zikhethiweyo zilandelayo kwingxelo yentsebenzo yonyaka yesebe kunyaka ophele ngowe-31 kuMatshi ka- 2016:
 - IProgram 2: Izikolo zikaRhulumente eziqhelekileyo, kwiphepha 56 ukuya 75
 - IProgram 4: Izikolo ezineemfuno ezizodwa, kwiphepha 81 ukuya 88
 - IProgram 5: Uphuhliso lwemfundo yabasaqalayo, kwiphepha 89 ukuya 93
 - IProgram 6: Uphuhliso lweziseko, kwiphepha 94 ukuya 98
 - IProgram 7: Imiviwo neenkonzo ezincedisayo, kwiphepha 99 ukuya 103.
11. Ndikuhlolile ukuba luncedo kweenkcukacha ezinikiweyo malunga nentsebenzo ukwenzela ukujonga ukuba zinikwe ngokwemimiselo yokunikwa kwengxelo yonyaka okubekwa liSebe likaNondyebo kaZwelone (National Treasury's annual reporting principles) kwanokuba le ntsebenzo kunikwe ingxelo yayo iyahambelana na neeprogram ezicwangciselweyo. Ndiyenze neemvavanyo zokujonga ukuba izalathisi neethagethi zicaciswe kakuhle, ziyanqinisiseka, zingqalile, zinakho ukilinganiswa (measurable), zezexesha elithile yaye zifanelekile, ngokwe- *Sikhokelo-nkqubo sokulawula iinkcukacha zentsebenzo yeprogram (Framework for managing programme performance information)* seSebe likaNondyebo kaZwelone (National Treasury).
12. Ndihlole ukuthembeka kweenkcukacha ezinikiweyo malunga nentsebenzo ukwenzelaukjonga ukuba ziyinyani, zichanekile yaye ziphelele.
13. Khange ndichonge naziphi iziphumo eziphathekayo (material findings) malunga nokuba luncedo kune nokuthembeka kwezi nkukacha zengxelo yentsebenzo kwezi program zilandelayo:
 - IProgram 2: Imfundu kwizikolo zikarhulumente
 - IProgram 4: Imfundu kwizikolo ezineemfuno ezizodwa
 - IProgram 5: Uphuhliso lweemfundo yabasaqalayo
 - IProgram 6: Uphuhliso lweziseko
 - IProgram 7: Imiviwo neenkonzo ezincedisayo

Imiba eyongezelweyo

14. Nangona kungakhange kubekho ziphumo ziphathekayo malunga nokuba luncedo nokuthembeka kweenkcukacha zengxelo malunga nentsebenzo kwezi program zikhethekileyo, ndithi manditsalele ingqondo kule miba ilandelayo.

Ukupunyezwa kweethagethi ezicwangciselweyo

15. Makufundwe ingxelo malunga nentsebenzo yonyaka kwiphepha 72-73; 87; 92; 96 – 97; 101 - 102 ukufumana ingcaciso malunga nokupunyezwa kweethagethi ezicwangciselwe unyaka.

linkcukacha ezhlonylelweyo ezingaphicothwanga

16. Ingaciso ehlonyelelweyo ecaciswe kwiphepha 75, 88, 93, 98 no103 ayionxalenye yoxwebhu lwengxelo-mali kwaye ichazwe njengengcaciso eyongezelelweyo. Andikhange ndiziphicothe ezi nkukacha, ngoko ke, andivakalisi luvo lwam malunga nazo.

Ukulandelwa kwemithetho

17. Ndiye ndenza iinkqubo zokufumana ubungqina bokuba eli sebe lingqinelene na nemithetho kune nemigaqo esebezayo malunga nemiba yezemali, ezolawulo lwemali kune neminye imiba enxulumene naleyo. Khange ndifumane naziphi iimeko zokungahambelani kwengcaciso (material non-compliance) nemiba ethile kwimithetho ebalulekileyo, njengoko ibekwe kwisaziso ngokubanzi (general notice) esikhutshwe ngokwePAA.

Ulawulo Iwangaphakathi

18. Ndithathe ulawulo Iwangaphakathi oluhambelana nophicotho-zincwadi lwam lwamaxwebhu engxelo-mali, ingxelo yentsebenzo yonyaka kune nokulandelwa kwemithetho. Khange ndibone nakuphi ukungahambi kakuhle kulawulo Iwangaphakathi.

Ezinye iingxelo

19. Nditsala ingqwalaselo kule miba enokuthi imba nengxaki kwimali zeSebe, malunga nentsebenzo nokulandela imithetho. Uluvo wam alutshintshanga kule miba, enokuba isenziwa okanye igqityiwe.

Uphicotho-zincwadi Iwentsebenzo

20. Ingxelo enikwa ngabantu eyayilindelekile konyaka ophelileyo yarhoxiselwa ku kwingxelo yecandelo lemfundo ka 2015-16. Ukucedisa ukunika ingxelo, iscope sophicotho-zincwadi Iwentsebenzo kwinkxaso yekharityhulam nokubekwa iliso kwanikezelwa zizithili zemfundo ezikolweni kwaze kwandisa nakumaphondo alithoba.

Uphando Iwamatyala

21. Alishumi elinanye amatyala avuliweyo kwiWCED navele kwinkonzo zePhondo ezimalunga nophando malunga nemicimbi yemali (provincial forensic service's) ekupheleni kwalo nyaka-mali. Ukuhanjiswa kwamatyala naku:

- Amatyala angamashumi ababini anethoba anxulumene nokutenxa kwimimiselo yezemali (financial irregularities), izityholo zefraud nobusela, ukungathobeli imithetho kune nokuqasha izihlobo (nepotism) zazixeliwe kwinkonzo zephondo ezimalunga nophando malunga nemicimbi yemali kulo nyaka.
- Amatyala alishumi elinesihlanu athunyelwa kwiSebe lizokuphanda izityholo njengoko ezi zityholo zingeyongxeny yomsebenzi wenkonzo zephondo ezimalunga nophando malunga nemicimbi yemali.
- Amatyala alishumi elinesixhenxe avalwa zinkonzo zephondo ezimalunga nophando malunga nemicimbi yemali kulo nyaka.
- Ityala elinye lathunyelwa kwinkonzo zephondo ezimalunga nophando malunga nemicimbi yemali liSebe.

Auditor-General

EKapa

29 ku Julayi 2016



Auditing to build public confidence

UXWEBHU LWENGXELO YOLWABIWO-MALI
(Appropriation Statement)
Yonyaka opehele ngowama-31 kuMatshi 2016

	Ulwabiwo-mali lwenkqubo nganye								2014/15	
	Ulwabiwo-mali Oluhlenga-hlengiweyo	Ususo-mali ezi-Ngxoweni	Ukusiwa kweemali ngokwee-akhwunli Virement	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwee-% yolwabiwo mali lokugqibela	Ulwabiwo-mali lokugqibela		
limali ezivuniyiweyo neemali ezitsalwayo (Direct Charges)	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	R'000
Inkqubo										
1. Ezolawulo	1 317 782	-	(410)	1 317 372	1 230 688	86 684	93.4	666 659	661 621	
2. IMfundu yeZikolo zikaRhulumente eziQhelekileyo	13 154 194	-	(59 214)	13 094 980	12 959 597	135 383	99.0	12 156 707	12 156 526	
3. lINkxaso-mali zeZikolo eziZimeleyo	95 384	-	-	95 384	95 384	-	100.0	89 845	89 845	
4. IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfundu eziZadwa	1 073 773	-	1 247	1 075 020	1 049 773	25 247	97.7	973 642	973 642	
5. UPhuhliso lweMfundu yabasaQalayo	489 769	-	(1 305)	488 464	482 163	6 301	98.7	511 778	511 778	
6. UPhuculo lweziseko zophuhliso	1 489 982	-	59 977	1 549 959	1 549 959	-	100.0	1 453 432	1 439 491	
7. Uviwo Examination and Education Related Services	278 485	-	(295)	278 190	269 778	8 412	97.0	759 745	755 870	
8. Further Education and Training	-	-	-	-	-	-	-	377 913	377 865	
9. IMfundu noQeqesho olusEko	-	-	-	-	-	-	-	36 609	34 633	
Inani illonke	17 899 369	-	-	17 899 369	17 637 342	262 027	98.5	17 026 330	17 001 271	
Xa kudityaniswe neNgxelo-mali yokuSetyenziswa kweMali										
Yongeza:										
limali ezifunyenwe lisebe									6 462	
Ezona zixa ngokweNgxelo yokuSetyenziswa kweMali (Ingeniso Epheleleyo)									17 032 792	
Ezona zixa ngokweNgxelo yeNkcitho yokuSetyenziswa kweMali									17 001 271	
17 637 342										

UXWEBHU LWENGXELO YOLWABIWO-MALI (Appropriation Statement)
Yonyaka ophele ngowama-31 kuMatshi 2016

Uhlelo ngokoqoqoshlo	Ulwabiwo-mali lwenqubo nganye							2014/15	
	2015/16							Ulwabiwo-mali lokugqibela	Eyona Nkcitho
	Ulwabiwo-mali oluhlegahengisiweyo R'000	Ukusiwa kweemali ngokwee-akhawunti R'000	Ukusiwa kweemali ngokwee-akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %		
lntflawulo zangoku	15 363 588	(228 339)	(2 977)	15 132 272	14 887 208	245 064	98.4	13 894 003	13 881 805
Imbuyekezo yabasebenzi	13 345 499	(43 375)	(57 000)	13 245 124	13 117 244	127 880	99.0	12 433 360	12 427 327
Imivuza nemirholo	11 664 240	(123 030)	(57 000)	11 484 210	11 360 612	123 598	98.9	10 854 377	10 848 344
Ukuncediswa koluntu	1 681 259	79 655	-	1 760 914	1 756 632	4 282	99.8	1 578 983	1 578 983
Impahla neenkonzo	2 018 089	(184 964)	54 023	1 887 148	1 769 964	117 184	93.8	1 460 643	1 454 478
lntflawulo zolungiselelo	987	(310)	-	677	677	-	100.0	763	763
Izibhengezo	6 771	2 340	-	9 111	9 111	-	100.0	7 600	7 600
li-asethi ezincinci	33 880	(22 506)	-	11 374	9 995	1 379	87.9	9 619	9 619
linaleko zophicotto-zincwadi	13 738	4 915	-	18 653	18 653	-	100.0	12 985	12 985
ezensiwa ngumphicotti									
wangaphandle									
libhasari: Abasebenzi	5 438	(354)	-	5 084	1 114	3 970	21.9	2 868	2 868
Ukutyiswa kwabantu: Kwimicimbi	33 005	(5 774)	-	27 231	20 978	6 253	77.0	13 526	13 526
yesabe									
Unxibelewano (G&S)	15 455	(1 448)	-	14 007	11 893	2 114	84.9	11 316	11 316
linkonzo zekhompyutha	19 820	(2 202)	-	17 618	17 618	-	100.0	19 989	19 989
Abacebis: linkonzo zoshishino	46 181	(7 167)	-	39 014	39 014	-	100.0	37 930	37 930
neengcebiso									
linkonzo zeziseko zophuhliso	-	49 934	-	49 934	49 934	-	100.0	-	-
linkonzo zomthethlo	2 443	1 299	-	3 742	3 742	-	100.0	4 803	4 803
likhontrakhi	11 376	(27)	-	11 349	11 349	-	100.0	11 766	11 766
linkonzo zee-arhente nenkxaso/ezinkwe linkonzo zangaphandle	308 053	12 276	-	320 329	314 774	5 555	98.3	317 552	317 552
Ukonwabisa	230	(186)	-	44	44	-	100.0	22	22
linkonzo zezithuthi (kuquka neemota zikarhulumente)	27 029	4 620	301	31 950	31 950	-	100.0	28 817	28 817
Ubhaliso lwempahla yesabe (Inventory) izixhobo zokuxhasa	154 230	1 258	-	155 488	152 964	2 524	98.4	88 909	88 909
nokufundisa zabafundi nootitshala									
Ubhaliso lwempahla yesabe (Inventory) ezinye izixhobo ezithengwayo	679	(176)	-	503	503	-	100.0	1 055	1 055
izixhobo ezisetyenziswa ziphele	339 735	(72 264)	(2 977)	264 494	191 523	72 971	72.4	178 112	173 074
izixhobo ezisetyenziswa ziphele: Isiteyishanari, izixhobo zokuprinta nezase-ofisini	3 844	370	-	4 214	4 214	-	100.0	4 231	4 231
lirenti eziqhubekay (lirenti eziqhubekay)	25 592	(4 328)	-	21 264	18 210	3 054	85.6	19 137	19 137
Ukuhlawulelw kaweepropati	548 008	(159 754)	57 000	445 254	445 254	-	100.0	309 759	308 632
Ezothutho ezinkilweyo: Kwimicimbi yesabe	277 085	(5 702)	(301)	271 082	262 795	8 287	96.9	230 619	230 619
Ukuthatha uhambo nezinxulumene noko Ueqeqesho nophuhliso	27 236	8 595	-	35 831	31 841	3 990	88.9	29 662	29 662
nezinxulumene noko Ueqeqesho nophuhliso	16 833	2 911	-	19 744	16 217	3 527	82.1	26 427	26 427
lntflawulo zokuhutuya komsebenzi	27 825	7 656	-	35 481	35 481	-	100.0	19 177	19 177
lindawo zokusebenzela nezixhobo zokusebenza	10 239	(5 045)	-	5 194	4 234	960	81.5	11 978	11 978
Ukurentwa nokuqeshwa	2 296	4 670	-	6 966	6 966	-	100.0	2 278	2 278
limali ezya kwizibonelelo neenkxaso-mali	1 515 572	122 915	2 084	1 640 571	1 623 608	16 963	99.0	1 897 180	1 897 133
li-arhente nee-akhawunti zesebe	6 459	2	-	6 461	6 461	-	100.0	6 107	6 107
li-arhente zesebe (amaqumrhu angengowakushina)	6 459	2	-	6 461	6 461	-	100.0	6 107	6 107
Amaziko angenzi nzudo	1 462 174	78 643	2 084	1 542 901	1 525 938	16 963	98.9	1 791 958	1 791 958
Ezamakhaya	46 939	44 270	-	91 209	91 209	-	100.0	99 115	99 068
Ukuhamla koluntu	45 439	42 780	-	88 219	88 219	-	100.0	85 903	85 856
Ezinye izinto zasendlwini ezinakho ukuduliselwa	1 500	1 490	-	2 990	2 990	-	100.0	13 212	13 212
Ukuhlawulelw kwee-asethi ezinkulu (capital assets)	1 015 380	104 816	893	1 121 089	1 121 089	-	100.0	1 225 198	1 212 384
Izakhiwo zezinye iindawo ezingasukiyo	972 949	98 852	893	1 072 694	1 072 694	-	100.0	1 177 604	1 164 790
Izakhiwo	834 381	68 493	893	903 747	903 767	-	100.0	1 011 205	998 391
Ezinye izakhiwo ezingasukiyo	138 568	30 359	-	168 927	168 927	-	100.0	166 399	166 399
Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	40 591	5 928	-	46 519	46 519	-	100.0	47 575	47 575
Izixhobo ezincedisa ekusebenziseni	21 159	4 630	705	26 494	26 494	-	100.0	22 616	22 616
izithuthi									
Abanye oomatshini nezikhobo ezincedisa umsebenzi	19 432	1 298	(705)	20 025	20 025	-	100.0	24 959	24 959
Isoftwe nezinye iisoftwe ezingaphathekiyo	1 840	36	-	1 876	1 876	-	100.0	19	19
Ukuhlawulelw kwee-asethi zezemali (financial assets)	4 829	608	-	5 437	5 437	-	100.0	9 949	9 949
Inani Lilonke	17 899 369	-	-	17 899 369	17 637 342	262 027	98.5	17 026 330	17 001 271

UXWEBHU LWENGXELO YOLWABIWO-MALI
(Appropriation Statement)
Yonyaka opehele ngowama-31 kuMatshi 2016

Inkqubo Esekelayo	Inkqubo 1: Ezolawulo							2014/15	
	Ulwabiwo-mali oluhlenga-hlengisi-weyo R'000	Ukusiwa kweemali ngokwee-akhawunti R'000	Ukusiwa kweemali ngokwee-akhawunti R'000	Ulwabiwo-mali lokug-qibela R'000	Eyona Nkcitho R'000	Uma-hluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
1. I-Ofisi yomPhathiswa wePhondo (MEC)	8 228	(565)	-	7 663	6 917	746	90.3	6 504	6 504
2. liNkonzo Zenkaso	283 170	1 409	-	284 579	263 987	20 592	92.8	264 120	264 120
3. Ulawulo LwezeMfundu	987 076	3 585	(410)	990 251	928 826	61 425	93.8	361 789	356 751
4. UPhuhliso lweZakhono zaBasebenzi	5 036	(3 484)	-	1 552	1 552	-	100.0	1 330	1 330
5. ISistim yeeNkcukacha zoLawulo lweMfundu (Education Mana-gement Informa-tion System) (EMIS)	34 272	(945)	-	33 327	29 406	3 921	88.2	32 916	32 916
Inani llonke	1 317 782	-	(410)	1 317 372	1 230 688	86 684	93.4	666 659	661 621

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Inkqubo esekelayo: 1.1: I-Ofisi yoMphathiswa wezeMfundu kwiPhondo leNtshona Koloni

	2015/16							2014/15	
	Ulwabiwo-mali oluhlenga-hlengiswego R'000	Ukuswa kweemali ngokwee-akhawunti R'000	Ukuswa kweemali ngokwee-akhawunti R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqoshos									
Iintlawulo zangoku	7 974	(588)	-	7 386	6 640	746	89.9	6 237	6 237
Imbuyekezo yabasebenzi	6 639	(2)	-	6 637	5 891	746	88.8	5 387	5 387
Impahla neenkonzo	1 335	(586)	-	749	749	-	100.0	850	850
Ilimali eziya kwizibonelelo neenkxaso-mali	-	2	-	2	2	-	100.0	9	9
Ezamakhaya	-	2	-	2	2	-	100.0	9	9
Ukuhlawulelwka kwee-asethi ezinkulu (capital assets)	254	21	-	275	275	-	100.0	258	258
Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	254	21	-	275	275	-	100.0	258	258
Inani ilionke	8 228	(565)	-	7 663	6 917	746	90.3	6 504	6 504

Inkqubo esekelayo: 1.2: iiNkonzo zeNkxaso (Corporate Services)

	2015/16							2014/15	
	Ulwabiwo-mali oluhlenga-hlengiswego R'000	Ukuswa kweemali ngokwee-akhawunti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqoshos									
Iintlawulo zangoku	271 071	(3 131)	-	267 940	247 348	20 592	92.3	238 076	238 076
Imbuyekezo yabasebenzi	211 589	(3 115)	-	208 474	193 329	15 145	92.7	186 527	186 527
Impahla neenkonzo	59 482	(16)	-	59 466	54 019	5 447	90.8	51 549	51 549
Ilimali eziya kwizibonelelo neenkxaso-mali	1 362	3 135	-	4 497	4 497	-	100.0	12 580	12 580
Il-arhente nee-akhawunti zesebe	-	1	-	1	1	-	100.0	1	1
Amaziko angenzi nzozo	-	19	-	19	19	-	100.0	15	15
Ezamakhaya	1 362	3 115	-	4 477	4 477	-	100.0	12 564	12 564
Ukuhlawulelwka kwee-asethi ezinkulu (capital assets)	5 908	804	-	6 712	6 712	-	100.0	3 515	3 515
Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	4 068	768	-	4 836	4 836	-	100.0	3 515	3 515
Isoftwe nezinje il-asethi ezingaphatheiyo	1 840	36	-	1 876	1 876	-	100.0	-	-
Ukuhlawulelwka kwee-asethi zezemali (financial assets)	4 829	601	-	5 430	5 430	-	100.0	9 949	9 949
Inani ilionke	283 170	1 409	-	284 579	263 987	20 592	92.8	264 120	264 120

Inkqubo esekelayo: 1.3: ULawulo IwezeMfundu (Education Management)

	2015/16							2014/15	
	Ulwabiwo-mali oluhlenga-hlengiswego R'000	Ukuswa kweemali ngokwee-akhawunti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqoshos									
Iintlawulo zangoku	914 589	(9 324)	(410)	904 855	848 972	55 883	93.8	319 127	314 089
Imbuyekezo yabasebenzi	617 227	(10 098)	-	607 129	598 430	8 699	98.6	134 002	134 002
Impahla neenkonzo	297 362	774	(410)	297 726	250 542	47 184	84.2	185 125	180 087
Ilimali eziya kwizibonelelo neenkxaso-mali	47 363	8 688	-	56 051	50 509	5 542	90.1	30 746	30 746
Il-arhente nee-akhawunti zesebe	6	2	-	8	8	-	100.0	2	2
Amaziko angenzi nzozo	32 037	(1 427)	-	30 610	25 068	5 542	81.9	27 520	27 520
Ezamakhaya	15 320	10 113	-	25 433	25 433	-	100.0	3 224	3 224
Ukuhlawulelwka kwee-asethi ezinkulu (capital assets)	25 124	4 214	-	29 338	29 338	-	100.0	11 916	11 916
Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	25 124	4 214	-	29 338	29 338	-	100.0	11 897	11 897
Isoftwe nezinje il-asethi ezingaphatheiyo	-	-	-	-	-	-	-	19	19
Ukuhlawulelwka kwee-asethi zezemali (financial assets)	-	7	-	7	7	-	100.0	-	-

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Inkqubo esekelayo: 1.4: UPuhliso IweZakhono zaBasebenzi									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokogqosho									
Iintlawulo zangoku	5 036	(3 533)	-	1 503	1 503	-	100.0	1 330	1 330
Imbuyekezo yabasebenzi	-	(15)	-	(15)	(15)	-	100.0	39	39
Imivuze nemirholo	-	(15)	-	(15)	(15)	-	100.0	39	39
Impahla neenkonzo	5 036	(3 518)	-	1 518	1 518	-	100.0	1 291	1 291
Ukuhlawulelwa kwee-asethi ezinkulu (capital assets)	-	49	-	49	49	-	100.0	-	-
Oomatshini nezihobo ezincedisa umsebenzi (equipment)	-	49	-	49	49	-	100.0	-	-
Inani ilionke	5 036	(3 484)	-	1 552	1 552	-	100.0	1 330	1 330

Inkqubo esekelayo: 1.5: ISistim yeeNkcukacha zoLawulo IweMfundu (Education Management Information System) (EMIS)									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokogqosho									
Iintlawulo zangoku	11 682	(638)	-	11 044	11 044	-	100.0	11 031	11 031
Impahla neenkonzo	11 682	(638)	-	11 044	11 044	-	100.0	11 031	11 031
Ilimali eziya kwizibonelelo neenkaso-mali	19 790	(1)	-	19 789	15 868	3 921	80.2	19 592	19 592
Amaziko angenzi nzuzo	19 787	-	-	19 787	15 866	3 921	80.2	19 592	19 592
Ezamakhaya	3	(1)	-	2	2	-	100.0	-	-
Ukuhlawulelwa kwee-asethi ezinkulu (capital assets)	2 800	(306)	-	2 494	2 494	-	100.0	2 293	2 293
Oomatshini nezihobo ezincedisa umsebenzi (equipment)	2 800	(306)	-	2 494	2 494	-	100.0	2 293	2 293
Inani ilionke	34 272	(945)	-	33 327	29 406	3 921	88.2	32 916	32 916

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Inkubo 2: IMfundu yeZikolo zikaRhulumente eziQhelekileyo

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego R'000	Ukusiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolkwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Inkubo esekelayo									
1. Izikolo zasePrayimari zikaRhulumente	7 697 402	105 102	(1 080)	7 801 424	7 771 390	30 034	99.6	7 276 039	7 276 039
2. Izikolo zaseSekondari zikaRhulumente	5 047 234	(114 819)	(58 134)	4 874 281	4 789 855	84 426	98.3	4 489 245	4 489 245
3. UPhuhliso lweZakhono zaBasebenzi	81 664	-	-	81 664	60 777	20 887	74.4	76 011	76 011
4. liGranti ezikhutshwa phantsi kwemiQathango ethile	327 894	9 717	-	337 611	337 575	36	100.0	315 412	315 231
Inani lilonke	13 154 194	-	(59 214)	13 094 980	12 959 597	135 383	99.0	12 156 707	12 156 526

Uhlelo ngokoqoqoshos

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego R'000	Ukusiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolkwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqoshos									
lntlawulo zangoku	12 402 682	(95 060)	(60 218)	12 247 404	12 112 056	135 348	98.9	11 123 349	11 123 168
Imbuyekazo yabasebenzi	11 378 179	(28 099)	(57 000)	11 293 080	11 222 285	70 795	99.4	10 368 483	10 368 302
Imivuzo nemirholo	9 934 075	(100 252)	(57 000)	9 776 823	9 706 028	70 795	99.3	9 038 243	9 038 062
Ukunediswa koluntu	1 444 104	72 153	-	1 516 257	1 516 257	-	100.0	1 330 240	1 330 240
Impahla neenkonzo	1 024 503	(66 961)	(3 218)	954 324	889 771	64 553	93.2	754 866	754 866
Administrative fees	26	(12)	-	14	14	-	100.0	44	44
Izibhengezo	146	1 035	-	1 181	1 181	-	100.0	1 795	1 795
li-asethi ezincinci	18 194	(17 016)	-	1 178	1 178	-	100.0	381	381
libhasari; zaBasebenzi	4 668	-	-	4 668	698	3 970	15.0	2 269	2 269
Ukutyiswa kwabantu: Kwmicimbi yesSebe	16 267	60	-	16 327	10 074	6 253	61.7	5 841	5 841
Urixibelewano (G&S)	179	5	-	184	184	-	100.0	156	156
linkonzo zekhompyutha	21	(10)	-	11	11	-	100.0	6	6
Abacebisi: linkonzo zoshishino neengcebiso	170	(23)	-	147	147	-	100.0	1 574	1 574
likhontrakhi	665	224	-	889	889	-	100.0	380	380
li-arhente neNkxaso/ iiNkonzo zangaphandle	253 347	11 973	-	265 320	265 320	-	100.0	258 601	258 601
linkonzo zezithuthi (kuquka neemoto zikaRhulumente)	924	338	-	1 262	1 262	-	100.0	1 042	1 042
Ubhaliso lwempahla yesebe (Inventory iziXhobo zokuXhosa ukufunda nokuFundisa zabafundi nootifsha)	145 532	1 258	-	146 790	144 266	2 524	98.3	85 138	85 138
Ubhaliso (Inventory): limathiriyeli nezinye iziXhobo zeSebe	118	8	-	126	126	-	100.0	533	533
Ubhaliso lweZinye iziXhobo zeSebe	164 285	(66 396)	(2 977)	94 912	62 820	32 092	66.2	45 736	45 736
Izixhobo ezityenziswa ziphele	1 888	15	-	1 903	1 903	-	100.0	2 213	2 213
Izixhobo ezityenziswa ziphele: Isiteyishinari, izixhobo zokuprinta nezase-afisini	3 674	191	-	3 865	2 555	1 310	66.1	1 862	1 862
lrenfii eziqhubekeyo	36 992	(9)	-	36 983	34 383	2 600	93.0	34 557	34 557
lntlawulo zePrapati	83 740	1 614	(241)	85 113	85 113	-	100.0	67 655	67 655
Izithuthi ezinkwiweyem zemicimbi yeSebe	268 198	(1 197)	-	267 001	258 714	8 287	96.9	225 097	225 097
Ukuthatha uhambo nezibonelelo ezinxulumene noko	10 640	214	-	10 854	6 864	3 990	63.2	6 914	6 914
UQeqesho noPhuhiliso	11 182	(1 991)	-	9 191	5 664	3 527	61.6	10 203	10 203
lntlawulo zokuqhutuya komsebenzi	1 140	3 037	-	4 177	4 177	-	100.0	900	900
lndawo zokusebenzela nezixhobo zokusebenzela	2 385	(325)	-	2 060	2 060	-	100.0	1 840	1 840
Rental and hiring	122	46	-	168	168	-	100.0	129	129
limali eziya kwizibonelelo neenkxaso-mali	750 142	94 456	1 004	845 602	845 567	35	100.0	1 024 530	1 024 530
li-arhente nee-akhawanti zesebe	3	(1)	-	2	2	-	100.0	2	2
li-arhente zesebe (amaqumrhu angengowakushishina)	3	(1)	-	2	2	-	100.0	2	2
Amaziko angenzi nzuko	724 665	66 220	-	790 885	790 850	35	100.0	952 710	952 710
Ezamakhaya	25 474	28 237	1 004	54 715	54 715	-	100.0	71 818	71 818
Ukuxhamla koluntu	25 474	28 197	1 004	54 675	54 675	-	100.0	69 420	69 420
Ezinye izinto zasendlwini ezinakho ukuduliselwa	-	40	-	40	40	-	100.0	2 398	2 398
Ukuhlawulelwka kwee-asethi ezinkulu (capital assets)	1 370	604	-	1 974	1 974	-	100.0	8 828	8 828
Izakhiwo nezinye iindawo ezingasukiyo	8	48	-	56	56	-	100.0	6 796	6 796
Izakhiwo	-	41	-	41	41	-	100.0	-	-
Ezinye izakhiwo ezingasukiyo	8	7	-	15	15	-	100.0	6 796	6 796
Oomathshini nezikhobo ezincedisa umsebenzi (equipment)	1 362	556	-	1 918	1 918	-	100.0	2 032	2 032
Izixhobo ezincedisa ekusebenziseni izithuthi	793	416	-	1 209	1 209	-	100.0	1 469	1 469
Abanye oomathshini nezikhobo ezincedisa umsebenzi (equipment)	569	140	-	709	709	-	100.0	563	563
Inani lilonke	13 154 194	-	(59 214)	13 094 980	12 959 597	135 383	99.0	12 156 707	12 156 526

Ingxelo yonyaka-mali 2015/2016
 IBhajethi Evuniyiweyo yesi: 5
 yeSabe leMfundu yePhondo leNtshona Koloni

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Inkubo esekelayo: 2.1: IZikolo zasePrayimari zikaRhulumente		2015/16						2014/15		
		Ulwabiwo-mali oluhenga-hlengisiweyo	Shifting of Funds	Virement	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho		R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Iintlawulo zangoku	7 242 987	15 127	(2 084)	7 256 030	7 225 996	30 034	99.6	6 610 336	6 610 336	
Imbuyekezo yabasebenzi	6 846 520	75 715	-	6 922 235	6 922 235	-	100.0	6 383 909	6 383 909	
Impahla neenkonzo	396 467	(60 588)	(2 084)	333 795	303 761	30 034	91.0	226 427	226 427	
Ilimali eziya kwizibonelelo neenkaso-mali	454 415	89 975	1 004	545 394	545 394	-	100.0	665 703	665 703	
Amaziko angenzi nzuzo	437 014	71 381	-	508 395	508 395	-	100.0	618 817	618 817	
Ezamakhaya	17 401	18 594	1 004	36 999	36 999	-	100.0	46 886	46 886	
Inani ilionke	7 697 402	105 102	(1 080)	7 801 424	7 771 390	30 034	99.6	7 276 039	7 276 039	

Inkubo esekelayo: 2.2: IZikolo zaseSekondari zikaRhulumente		2015/16						2014/15		
		Ulwabiwo-mali oluhenga-hlengisiweyo	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwanti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho		R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Iintlawulo zangoku	4 798 985	(127 198)	(58 134)	4 613 653	4 529 227	84 426	98.2	4 176 499	4 176 499	
Imbuyekezo yabasebenzi	4 512 542	(103 941)	(57 000)	4 351 601	4 281 510	70 091	98.4	3 969 074	3 969 074	
Impahla neenkonzo	286 443	(23 257)	(1 134)	262 052	247 717	14 335	94.5	207 425	207 425	
Ilimali eziya kwizibonelelo neenkaso-mali	248 249	12 079	-	260 328	260 328	-	100.0	312 459	312 459	
Amaziko angenzi nzuzo	240 194	2 447	-	242 641	242 641	-	100.0	289 958	289 958	
Ezamakhaya	8 055	9 632	-	17 687	17 687	-	100.0	22 501	22 501	
Ukuhawulelwu kwee-asethi ezinkulu (capital assets)	-	300	-	300	300	-	100.0	287	287	
Oomatshini nezikobo ezincedisa umsebenzi (equipment)	-	300	-	300	300	-	100.0	287	287	
Inani ilionke	5 047 234	(114 819)	(58 134)	4 874 281	4 789 855	84 426	98.3	4 489 245	4 489 245	

Inkubo esekelayo: 2.3: UPhuhliso IweZakhono zaBasebenzi		2015/16						2014/15		
		Ulwabiwo-mali oluhenga-hlengisiweyo	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwanti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho		R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Iintlawulo zangoku	73 125	5 601	-	78 726	57 839	20 887	73.5	68 639	68 639	
Imbuyekezo yabasebenzi	11 333	(11)	-	11 322	10 619	703	93.8	9 388	9 388	
Impahla neenkonzo	61 792	5 612	-	67 404	47 220	20 184	70.1	59 251	59 251	
Ilimali eziya kwizibonelelo neenkaso-mali	7 929	(5 756)	-	2 173	2 173	-	100.0	6 400	6 400	
li-arhente nee-akhawanti zesebe	3	(1)	-	2	2	-	100.0	2	2	
Amaziko angenzi nzuzo	7 908	(5 766)	-	2 142	2 142	-	100.0	3 967	3 967	
Ezamakhaya	18	11	-	29	29	-	100.0	2 431	2 431	
Ukuhawulelwu kwee-asethi ezinkulu (capital assets)	610	155	-	765	765	-	100.0	972	972	
Oomatshini nezikobo ezincedisa umsebenzi (equipment)	610	155	-	765	765	-	100.0	972	972	
Inani ilionke	81 664	-	-	81 664	60 777	20 887	74.4	76 011	76 011	

Inkubo esekelayo: 2.4: liGranti eziKhutshwa phantsi kwemiQathango ethile		2015/16						2014/15		
		Ulwabiwo-mali oluhenga-hlengisiweyo	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwanti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho		R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Iintlawulo zangoku	287 585	11 410	-	298 995	298 994	1	100.0	267 875	267 694	
Imbuyekezo yabasebenzi	7 784	138	-	7 922	7 921	1	100.0	6 112	5 931	
Impahla neenkonzo	279 801	11 272	-	291 073	291 073	-	100.0	261 763	261 763	
Ilimali eziya kwizibonelelo neenkaso-mali	39 549	(1 842)	-	37 707	37 672	35	99.9	39 968	39 968	
Amaziko angenzi nzuzo	39 549	(1 842)	-	37 707	37 672	35	99.9	39 968	39 968	
Ukuhawulelwu kwee-asethi ezinkulu (capital assets)	760	149	-	909	909	-	100.0	7 569	7 569	
Izakhivo nezinye iindawo ezingasukayo	8	48	-	56	56	-	100.0	6 796	6 796	
Oomatshini nezikobo ezincedisa umsebenzi (equipment)	752	101	-	853	853	-	100.0	773	773	
Inani ilionke	327 894	9 717	-	337 611	337 575	36	100.0	315 412	315 231	

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Inkubo 3: iINkxaso-mali zeZikolo ezizimeleyo

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiveyo R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Inkubo esekelayo									
1. IsiGaba sePrayimari	52 564	4 916	-	57 480	57 480	-	100.0	49 358	49 358
2. IsiGaba seSekondari	42 820	(4 916)	-	37 904	37 904	-	100.0	40 487	40 487
Inani lilonke	95 384	-	-	95 384	95 384	-	100.0	89 845	89 845

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiveyo R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
limali eziya kwizibonelelo neenkxaso-mali	95 384	-	-	95 384	95 384	-	100.0	89 845	89 845
Amaziko angenzi nzuzo	95 384	-	-	95 384	95 384	-	100.0	89 845	89 845
Inani lilonke	95 384	-	-	95 384	95 384	-	100.0	89 845	89 845

Inkubo esekelayo: 3.1: IsiGaba sePrayimari

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiveyo R'000	Shifting of Funds R'000	Virement R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
limali eziya kwizibonelelo neenkxaso-mali	52 564	4 916	-	57 480	57 480	-	100.0	49 358	49 358
Amaziko angenzi nzuzo	52 564	4 916	-	57 480	57 480	-	100.0	49 358	49 358
Inani lilonke	52 564	4 916	-	57 480	57 480	-	100.0	49 358	49 358

Inkubo esekelayo: 3.2: IsiGaba seSekondari

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiveyo R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
limali eziya kwizibonelelo neenkxaso-mali	42 820	(4 916)	-	37 904	37 904	-	100.0	40 487	40 487
Amaziko angenzi nzuzo	42 820	(4 916)	-	37 904	37 904	-	100.0	40 487	40 487
Inani lilonke	42 820	(4 916)	-	37 904	37 904	-	100.0	40 487	40 487

Ingxelo yonyaka-mali 2015/2016

IBhajethi Evuniyiweyo yesi: 5

yeSabe leMfundu yePhondo leNtshona Koloni

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	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukusiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Inkubo esekelayo									
1. IZikolo	1 057 920	1	1 247	1 059 168	1 033 921	25 247	97.6	923 247	923 247
2. UPhuliso iweZakhono zaBasebenzi	1	(1)	-	-	-	-	-	-	-
3. liGrant eziKhulshwa phantsi kwemiQathango ethile	15 852	-	-	15 852	15 852	-	100.0	50 395	50 395
Inani lilonke	1 073 773	-	1 247	1 075 020	1 049 773	25 247	97.7	973 642	973 642

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukusiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqosho									
intlawulo zangoku	930 168	1 606	542	932 316	907 704	24 612	97.4	824 991	824 991
Imbuyekezo yabasebenzi	902 319	(2 133)	-	900 186	875 574	24 612	97.3	799 583	799 583
Imivuza nemirholo	788 108	(3 797)	-	784 311	760 888	23 423	97.0	702 077	702 077
Ukuncediswa koluntu	114 211	1 664	-	115 875	114 686	1 189	99.0	97 506	97 506
Impahla neenkonzo	27 849	3 739	542	32 130	32 130	-	100.0	25 408	25 408
Izbihengezo	-	2	-	2	2	-	100.0	-	-
Ukutyiswa kwabantu: Kwimicimbi yesSebe	12	85	-	97	97	-	100.0	151	151
linkonzo zekhompyutha	56	(56)	-	-	-	-	-	-	-
Abacebis: linkonzo zoshishino neengcebiso	1 891	(1 133)	-	758	758	-	100.0	3	3
linkonzo zezithuthi (kuquka neemota zikhulshume)	5 649	3 199	301	9 149	9 149	-	100.0	8 150	8 150
Ubhaliso lwempahla yesebe (inventory izXhobo zokuXhasa ukuFundu nokuFundisa zabafundi nootifshala	651	(651)	-	-	-	-	-	664	664
Ubhaliso lwezinhye izXhobo zeSebe	3 523	(3 523)	-	-	-	-	-	-	-
Izhxhobo ezityenziswa ziphele	14	63	-	77	77	-	100.0	57	57
Izhxhobo ezisetyenziswa ziphele: Isiteyishinari, izXhobo zokuprinta nezase-ofisini	3	(3)	-	-	-	-	-	5	5
Irenti eziqhubebekayo	15 928	251	-	16 179	16 179	-	100.0	12 778	12 778
intlawulo zePropati	98	1 729	241	2 068	2 068	-	100.0	461	461
Ukuthalha rhumbo nezibonelelo ezinxulumene noko	13	236	-	249	249	-	100.0	280	280
UQeqesho noPhuliso	-	3 281	-	3 281	3 281	-	100.0	2 805	2 805
intlawulo zokuhutwywa komsebenzi	-	59	-	59	59	-	100.0	45	45
lindawo zokusebenzela nezixhobo zokusebenzela	11	200	-	211	211	-	100.0	9	9
ilmali eziya kwizibonelelo neenkonzo-mali	140 577	(2 158)	-	138 419	137 784	635	99.5	144 736	144 736
Amaziko angensi nzozo	139 025	(4 291)	-	134 734	134 099	635	99.5	139 761	139 761
Ezamakhaya	1 552	2 133	-	3 685	3 685	-	100.0	4 975	4 975
UkuXhamla koluntu	1 552	2 133	-	3 685	3 685	-	100.0	4 975	4 975
Ukuhawulewa kwee-asethi ezinkulu (capital assets)	3 028	552	705	4 285	4 285	-	100.0	3 915	3 915
Omatshini nezixhobo ezincedisa umsebenzi (equipment)	3 028	552	705	4 285	4 285	-	100.0	3 915	3 915
Izhxhobo ezincedisa ekusebenziseni izithuthi	3 028	552	705	4 285	4 285	-	100.0	3 915	3 915
Inani lilonke	1 073 773	-	1 247	1 075 020	1 049 773	25 247	97.7	973 642	973 642

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukusiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqosho									
intlawulo zangoku	914 316	1 606	542	916 464	891 852	24 612	97.3	774 596	774 596
Imbuyekezo yabasebenzi	886 467	(2 133)	-	884 334	859 722	24 612	97.2	749 188	749 188
Impahla neenkonzo	27 849	3 739	542	32 130	32 130	-	100.0	25 408	25 408
ilmali eziya kwizibonelelo neenkonzo-mali	140 576	(2 157)	-	138 419	137 784	635	99.5	144 736	144 736
Amaziko angensi nzozo	139 024	(4 290)	-	134 734	134 099	635	99.5	139 761	139 761
Ezamakhaya	1 552	2 133	-	3 685	3 685	-	100.0	4 975	4 975
Ukuhawulewa kwee-asethi ezinkulu (capital assets)	3 028	552	705	4 285	4 285	-	100.0	3 915	3 915
Omatshini nezixhobo ezincedisa umsebenzi (equipment)	3 028	552	705	4 285	4 285	-	100.0	3 915	3 915
Inani lilonke	1 057 920	1	1 247	1 059 168	1 033 921	25 247	97.6	923 247	923 247

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Inkqubo esekelayo: 4.2: UPphuliso IweZakhono zaBasebenzi									
	2015/16						2014/15		
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuswa kweemali ngokwee-akhawunti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolkwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
limali eziya kwizibonelelo neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
Amaziko angenzi nzuzu	1	(1)	-	-	-	-	-	-	-
Inani lilonke									
	1	(1)	-	-	-	-	-	-	-

Inkqubo esekelayo: 4.3: IGranti eKhulshwa phantsi kwemiQathango ethile									
	2015/16						2014/15		
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuswa kweemali ngokwee-akhawunti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolkwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
lntlawulo zangoku	15 852	-	-	15 852	15 852	-	100.0	50 395	50 395
Imbuyekezo yabasebenzi	15 852	-	-	15 852	15 852	-	100.0	50 395	50 395
Imvuzo nemirholo	15 852	(1 664)	-	14 188	14 188	-	100.0	46 506	46 506
Ukuncediswa koluntu	-	1 664	-	1 664	1 664	-	100.0	3 889	3 889
Inani lilonke	15 852	-	-	15 852	15 852	-	100.0	50 395	50 395

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Inkqubo 5: UPuhliso IweMfundu yabasaQalayo

	2015/16							2014/15	
	Ulwabiwo-mali oluLengah-lengisiweyo R'000	Ukusiwa kweemali ngokwee- akhawunti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee- akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela %	Ulwabiwo- mali lokugqibela R'000	Eyona Nkcitho R'000
Inkqubo esekelayo									
1. Izikolo zikaRhulumente ezineBanga R	312 777	(5 156)	(1 305)	306 316	300 875	5 441	98.2	329 697	329 697
2. IBanga R kumaZiko oLuntu	68 207	457	-	68 664	68 664	-	100.0	64 010	64 010
3. UQeqesho Iwaphambi kweBanga R	105 961	4 700	-	110 661	109 801	860	99.2	109 327	109 327
4. UPuhliso IweZakhono zaBasebenzi	1	(1)	-	-	-	-	-	-	-
5. liGranti ezikhutshwa phantsi kwemiQathango ethile	2 823	-	-	2 823	2 823	-	100.0	8 744	8 744
Inani lilonke	489 769	-	(1 305)	488 464	482 163	6 301	98.7	511 778	511 778

	2015/16							2014/15	
	Ulwabiwo-mali oluLengah-lengisiweyo R'000	Ukusiwa kweemali ngokwee- akhawunti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee- akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela %	Ulwabiwo- mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
Iintlawulo zangoku	118 408	-	(301)	118 107	113 084	5 023	95.7	121 311	121 311
Imbuyekezo yabasebenzi	66 050	-	-	66 050	61 027	5 023	92.4	61 961	61 961
Imivuza nemirholo	54 161	-	-	54 161	52 231	1 930	96.4	53 505	53 505
Ukuncedisa koluntu	11 889	-	-	11 889	8 796	3 093	74.0	8 456	8 456
Impahla neenkonzo	52 358	-	(301)	52 057	52 057	-	100.0	59 350	59 350
Izibhengezo	1	-	-	1	1	-	100.0	3	3
li-asethi ezincinci	-	-	-	-	-	-	-	(16)	(16)
Ukutiyisa kwabantu: Kwickimbi yesSebe	47	(4)	-	43	43	-	100.0	18	18
Unxibeletwano (G&S)	-	3	-	3	3	-	100.0	-	-
li-arhente zeNxaso/ iinkonzo zangaphandle	39 545	5 155	-	44 700	44 700	-	100.0	50 708	50 708
Ubhaliso Iwempahla yesebe (inventory iziXhobo zokuXhasa ukufunda nokuFundisa zabafundi nootifinala)	5 160	(274)	-	4 886	4 886	-	100.0	315	315
Ubhaliso Iwezinye iziXhobo zeSebe	-	-	-	-	-	-	-	4 266	4 266
Izihobo ezityenziswa ziphele	6	(2)	-	4	4	-	100.0	1	1
Izihobo ezisetyenziswa ziphele: Isityeshinari, izihobo zokuprinta nezase-ofisini	50	(50)	-	-	-	-	-	59	59
Transport provided: Departmental activity	7 430	(4 731)	(301)	2 398	2 398	-	100.0	3 919	3 919
Ukuthatha uhambo nezibonelelo eziXulumene noko	67	(58)	-	9	9	-	100.0	31	31
UQeqesho noPhuhliso	48	(48)	-	-	-	-	-	28	28
Iintlawulo zokuhutywa komsebenzi	3	10	-	13	13	-	100.0	15	15
lindawo zokusebenzela nezixhobo zokusebenzela	1	(1)	-	-	-	-	-	3	3
limali eziya kwizibonelelo neenkxaso-mali	371 361	-	(1 004)	370 357	369 079	1 278	99.7	390 451	390 451
Amaziko angensi nzuzo	369 706	-	-	369 706	368 428	1 278	99.7	390 139	390 139
Ezamakhaya	1 655	-	(1 004)	651	651	-	100.0	312	312
UkuXhamia koluntu	1 655	-	(1 004)	651	651	-	100.0	312	312
Ukuhlawuletha kwee-asethi ezinkulu (capital assets)								16	16
Omatshini nezixhobo ezincedisa umsebenzi (equipment)	-	-	-	-	-	-	-	16	16
Other Omatshini nezixhobo ezincedisa umsebenzi (equipment)	-	-	-	-	-	-	-	16	16
Inani lilonke	489 769	-	(1 305)	488 464	482 163	6 301	98.7	511 778	511 778

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Inkubo esekelayo: 5.1: Ibanga R kumaZiko oLuntu									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuwiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuwiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqoshosho									
Iintlawulo zangoku	80 813	(5 156)	(301)	75 356	70 333	5 023	93.3	72 021	72 021
Imbuyekezo yabasebenzi	66 050	-	-	66 050	61 027	5 023	92.4	61 961	61 961
Impahla neenkonzo	14 763	(5 156)	(301)	9 306	9 306	-	100.0	10 060	10 060
Ilimali eziya kwizibonelelo neenkxaso-mali	231 964	-	(1 004)	230 960	230 542	418	99.8	257 676	257 676
Amaziko angensi nzuzo	230 309	-	-	230 309	229 891	418	99.8	257 364	257 364
Ezamakhaya	1 655	-	(1 004)	651	651	-	100.0	312	312
Inani lilonke	312 777	(5 156)	(1 305)	306 316	300 875	5 441	98.2	329 697	329 697

Inkubo esekelayo: 5.2: Ibanga R kumaZiko oLuntu									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuwiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuwiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqoshosho									
Iintlawulo zangoku	-	-	-	-	-	-	-	(16)	(16)
Impahla neenkonzo	-	-	-	-	-	-	-	(16)	(16)
Ilimali eziya kwizibonelelo neenkxaso-mali	68 207	457	-	68 664	68 664	-	1.0	64 010	64 010
Amaziko angensi nzuzo	68 207	457	-	68 664	68 664	-	1.0	64 010	64 010
Ukuhlawulewa kwee-asethi ezinkulu (capital assets)	-	-	-	-	-	-	-	16	16
Omatshini nezhobezincedisa umsebenzi (equipment)	-	-	-	-	-	-	-	16	16
Inani lilonke	68 207	457	-	68 664	68 664	-	1.0	64 010	64 010

Inkubo esekelayo: 5.3: UQeqesho Iwaphambi kweBanga R									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuwiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuwiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqoshosho									
Iintlawulo zangoku	37 595	5 156	-	42 751	42 751	-	100.0	48 752	48 752
Impahla neenkonzo	37 595	5 156	-	42 751	42 751	-	100.0	48 752	48 752
Ilimali eziya kwizibonelelo neenkxaso-mali	68 366	(456)	-	67 910	67 050	860	98.7	60 575	60 575
Amaziko angensi nzuzo	68 366	(456)	-	67 910	67 050	860	98.7	60 575	60 575
Inani lilonke	105 961	4 700	-	110 661	109 801	860	99.2	109 327	109 327

Inkubo esekelayo: 5.4: UPuhuliso IweZhakhono zaBasebenzi									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuwiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuwiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqoshosho									
Ilimali eziya kwizibonelelo neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
Amaziko angensi nzuzo	1	(1)	-	-	-	-	-	-	-
Inani lilonke	1	(1)	-	-	-	-	-	-	-

Inkubo esekelayo: 5.5: liGranti eziKhutshwa phantsi kwemiQathango ethile									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuwiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuwiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqoshosho									
Iintlawulo zangoku	-	-	-	-	-	-	-	554	554
Impahla neenkonzo	-	-	-	-	-	-	-	554	554
Ilimali eziya kwizibonelelo neenkxaso-mali	2 823	-	-	2 823	2 823	-	100.0	8 190	8 190
Amaziko angensi nzuzo	2 823	-	-	2 823	2 823	-	100.0	8 190	8 190
Inani lilonke	2 823	-	-	2 823	2 823	-	100.0	8 744	8 744

Ingxelo yonyaka-mali 2015/2016

IBhajethi Evuniyiweyo yesi: 5

yeSabe leMfundu yePhondo leNtshona Koloni

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Inkubo 6: UPhusculo Iweziseko zoPhuhliso

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Inkubo esekelayo									
1. Ezolawulo	15 724	(5 612)	-	10 112	10 112	-	100.0	10 338	10 338
2. IMfundu yežikolo zikaRhulumente	1 421 148	(25 382)	59 977	1 455 743	1 455 743	-	100.0	1 399 827	1 385 886
3. IMfundu yežikolo zikaRhulumente	29 000	6 657	-	35 657	35 657	-	100.0	8 200	8 200
4. UPhusculo IweMfundu yabasaQalayo	24 110	24 337	-	48 447	48 447	-	100.0	35 067	35 067
Inani ilionke	1 489 982	-	59 977	1 549 959	1 549 959	-	100.0	1 453 432	1 439 491

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
lntlawulo zangoku	464 541	(113 759)	57 000	407 782	407 782	-	100.0	250 970	249 843
Imbuyekezo yabasebenzi	5 864	531	-	6 395	6 395	-	100.0	6 779	6 779
Imivuza nemirholo	5 864	178	-	6 042	6 042	-	100.0	6 755	6 755
Ukunediswa koluntu	-	353	-	353	353	-	100.0	24	24
Impahla neenkonzo	458 677	(114 290)	57 000	401 387	401 387	-	100.0	244 191	243 064
Unxibelelwano (G&S)	-	-	-	-	-	-	-	2	2
Ababebisi: linkonzo zoshishino neengcebiso	6 658	(6 209)	-	449	449	-	100.0	1 364	1 364
linkonzo zokucebisa ekucwangcensi	-	49 934	-	49 934	49 934	-	100.0	-	-
Ubhaliso Iwezinye izXhobo zeŠebe	4 500	3 881	-	8 381	8 381	-	100.0	8 893	8 893
Izixhobo ezisetyeniziswa ziphele: Isiteyishinari,	64	(64)	-	-	-	-	-	-	-
izixhoba zokuprinta nezase-ofisini	-	-	-	-	-	-	-	4 082	4 082
Irenfi ežiqhubekayo	-	-	-	-	-	-	-	-	-
lntlawulo zePropati	447 383	(162 370)	57 000	342 013	342 013	-	100.0	229 595	228 468
Ukuhathha uhambo nezibonelelo	72	538	-	610	610	-	100.0	255	255
lmlali eziya kwizibonelelo neenkxaso-mali	52 500	14 881	2 084	69 465	69 465	-	100.0	31 654	31 654
Amaziko angenzi nruzo	52 500	14 881	2 084	69 465	69 465	-	100.0	31 654	31 654
Ukuhawulewa kwee-asethi ezinkulu (capital assets)	972 941	98 878	893	1 072 712	1 072 712	-	100.0	1 170 808	1 157 994
Izakhiwo nezinye iindawo ezingasukiyo	972 941	98 804	893	1 072 638	1 072 638	-	100.0	1 170 808	1 157 994
Izakhiwo	834 381	68 452	893	903 726	903 726	-	100.0	1 011 205	998 391
Izakhiwo zeendawo ezingasukiyo	138 560	30 352	-	168 912	168 912	-	100.0	159 603	159 603
Oomatshini nezihobo ezincedisa umsebenzi (equipment)	-	74	-	74	74	-	100.0	-	-
Abanye oomatshini nezihobo ezincedisa umsebenzi (equipment)	-	74	-	74	74	-	100.0	-	-
Inani ilionke	1 489 982	-	59 977	1 549 959	1 549 959	-	100.0	1 453 432	1 439 491

Inkubo esekelayo: 6.1: ULawulo

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
lntlawulo zangoku	12 658	(5 149)	-	7 509	7 509	-	100.0	9 272	9 272
Imbuyekezo yabasebenzi	5 864	531	-	6 395	6 395	-	100.0	6 779	6 779
Impahla neenkonzo	6 794	(5 680)	-	1 114	1 114	-	100.0	2 493	2 493
lmlali eziya kwizibonelelo neenkxaso-mali	-	26	-	26	26	-	100.0	-	-
Amaziko angenzi nruzo	-	26	-	26	26	-	100.0	-	-
Ukuhawulewa kwee-asethi ezinkulu (capital assets)	3 066	(489)	-	2 577	2 577	-	100.0	1 066	1 066
Izakhiwo nezinye iindawo ezingasukiyo	3 066	(563)	-	2 503	2 503	-	100.0	1 066	1 066
Oomatshini nezihobo ezincedisa umsebenzi (equipment)	-	74	-	74	74	-	100.0	-	-
Inani ilionke	15 724	(5 612)	-	10 112	10 112	-	100.0	10 338	10 338

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Inkubo esekelayo: 6.2: IZikolo zikaRhulumente eziQhelekileyo									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwanti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqoshosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Intlawulo zangoku	451 883	(108 812)	57 000	400 071	400 071	-	100.0	241 460	240 333
Impahla neenkonzo	451 883	(108 812)	57 000	400 071	400 071	-	100.0	241 460	240 333
Iimali eziya kwizibonelelo neenkxaso-mali	52 500	13 966	2 084	68 550	68 550	-	100.0	31 654	31 654
Amaziko angenzi nzuzo	52 500	13 966	2 084	68 550	68 550	-	100.0	31 654	31 654
Ukuhlawulelwaa kwee-asethi ezinkulu (capital assets)	916 765	69 464	893	987 122	987 122	-	100.0	1 126 713	1 113 899
Izakhiwo nezinye iindawo ezingasukiyo	916 765	69 464	893	987 122	987 122	-	100.0	1 126 713	1 113 899
Inani lilonke	1 421 148	(25 382)	59 977	1 455 743	1 455 743	-	100.0	1 399 827	1 385 886

Inkubo esekelayo: 6.3 Izikolo ezizodwa									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwanti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqoshosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Intlawulo zangoku	-	202	-	202	202	-	100.0	238	238
Impahla neenkonzo	-	202	-	202	202	-	100.0	238	238
Iimali eziya kwizibonelelo neenkxaso-mali	-	889	-	889	889	-	100.0	-	-
Amaziko angenzi nzuzo	-	889	-	889	889	-	100.0	-	-
Ukuhlawulelwaa kwee-asethi ezinkulu (capital assets)	29 000	5 566	-	34 566	34 566	-	100.0	7 962	7 962
Izakhiwo nezinye iindawo ezingasukiyo	29 000	5 566	-	34 566	34 566	-	100.0	7 962	7 962
Inani lilonke	29 000	6 657	-	35 657	35 657	-	100.0	8 200	8 200

Inkubo esekelayo: 6.4: UPuhuliso IweMfundu yabasaQalayo									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwanti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqoshosha	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Ukuhlawulelwaa kwee-asethi ezinkulu (capital assets)	24 110	24 337	-	48 447	48 447	-	100.0	35 067	35 067
Izakhiwo nezinye iindawo ezingasukiyo	24 110	24 337	-	48 447	48 447	-	100.0	35 067	35 067
Inani lilonke	24 110	24 337	-	48 447	48 447	-	100.0	35 067	35 067

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Inkubo 7: limviwo neeNkonzo ezimalunga nezeMfundu

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Inkubo esekelayo									
1. lntlawulo eziya KwiSETA	6 450	-	-	6 450	6 450	-	100.0	6 096	6 096
2. lNkonzo zoQeqesho lootitshala {Professional Services}	28 994	-	410	29 404	29 404	-	100.0	533 921	530 087
3. limviwo Zangaphandle	183 664	6 599	(705)	189 558	189 558	-	100.0	172 851	172 851
4. liprojekthi eziKhethekileyo	39 746	(6 599)	-	33 147	24 735	8 412	74.6	29 146	29 146
5. IGranti ekhutshwa phantsi kwemiQathango ethile	19 631	-	-	19 631	19 631	-	100.0	17 731	17 690
Inani ilionke	278 485	-	(295)	278 190	269 778	8 412	97.0	759 745	755 870

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego R'000	Ukuswa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukuswa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
lntlawulo zangoku	237 437	(3 912)	410	233 935	231 075	2 860	98.8	699 795	695 920
Imbuyekoze yabasebenzi	157 632	(444)	-	157 188	154 328	2 860	98.2	573 737	569 862
Imvuzo nemirholo	150 624	(6 278)	-	144 346	141 486	2 860	98.0	510 428	506 553
Ukunediswa kolantu	7 008	5 834	-	12 842	12 842	-	100.0	63 309	63 309
Impahla neenkonzo	79 805	(3 468)	410	76 747	76 747	-	100.0	126 058	126 058
lntlawulo zolungiselelo (administrative fees)	210	(200)	-	10	10	-	100.0	10	10
Izibhengezo	60	7	1	68	68	-	100.0	334	334
li-asethi ezincinci	5 863	(780)	77	5 160	5 160	-	100.0	2 906	2 906
Ukutiyisa kwabantu: Kwimicimbi yesSebe	10 576	(7 417)	31	3 190	3 190	-	100.0	6 486	6 486
Unxibeletwano (G&S)	1 553	(425)	18	1 146	1 146	-	100.0	5 807	5 807
linkonzo zekhompyutha	-	3	112	115	115	-	100.0	157	157
Abacebisi: linkonzo zoshishino neengcebiso	-	-	-	-	-	-	-	7	7
likhontrakhi	2 000	3	12	2 015	2 015	-	100.0	3 602	3 602
linkonzo zee-arhente nenkxaso/ ezinkwe	2 553	(1 557)	34	1 030	1 030	-	100.0	1 687	1 687
Ukonwabiswa (Entertainment)	2	-	1	3	3	-	100.0	8	8
linkonzo zezithuthi (kuquka neemoto zikarhulumente)	1 282	231	-	1 513	1 513	-	100.0	15 661	15 661
Ubhaliso lwempahla yesebe (inventory izixhobo zokuXhasa ukufunda nokuFundisa zabafundi nootitshala	2 000	(222)	-	1 778	1 778	-	100.0	2 493	2 493
Ubhaliso lwempahla yeSebe (Inventory) imathiriyeli nezixhobo (Materials and supplies)	-	3	2	5	5	-	100.0	497	497
Ubhaliso lwezinye izixhobo zeSebe	55	7	-	62	62	-	100.0	1 125	1 125
Izixhobo eziyenziswa ziphele	750	392	8	1 150	1 150	-	100.0	1 746	1 746
Izixhobo eziyenziswa ziphele: Isiteyishinari, izixhobo zokuprinta nezase-ofisini	10 171	(3 887)	106	6 390	6 390	-	100.0	12 709	12 709
fireffi eziqhubekeyo	4 354	1 380	53	5 787	5 787	-	100.0	6 525	6 525
lntlawulo zePropati	3 140	(1 874)	102	1 368	1 368	-	100.0	11 585	11 585
Transport provided: Departmental activity	3	(1)	-	2	2	-	100.0	975	975
Ukuthatha uhambo nezibonelelo	3 256	6 319	(268)	9 307	9 307	-	100.0	14 192	14 192
Ukuthatha uhambo nezibonelelo eziqulumene noko	3 137	1 704	14	4 855	4 855	-	100.0	12 489	12 489
lntlawulo zokuqhyutwa komsebenzi	21 831	3 194	107	25 132	25 132	-	100.0	13 326	13 326
lindawo zokusebenzela nezixhobo	5 040	(4 860)	-	180	180	-	100.0	9 638	9 638
Ukurentwa kweendawo nokuqeshwa kweemoto	1 969	4 512	-	6 481	6 481	-	100.0	2 093	2 093
limali eziya kwizibonelelo neenkonzo-mali	37 093	3 912	-	41 005	35 453	5 552	86.5	36 301	36 301
li-arhente nee-akhawunti zesebe	6 450	-	-	6 450	6 450	-	100.0	6 102	6 102
li-arhente zesebe (amaqumru angengowakushisha)	6 450	-	-	6 450	6 450	-	100.0	6 102	6 102
Amaziko angensi nzuko	29 070	3 241	-	32 311	26 759	5 552	82.8	24 233	24 233
Ezamakhaya	1 573	671	-	2 244	2 244	-	100.0	5 966	5 966
Ukuhamle kolantu	73	584	-	657	657	-	100.0	5 966	5 966
Ezinye izinto zasendlwini ezinakho ukuduliselwa	1 500	87	-	1 587	1 587	-	100.0	-	-
Ukuhalulewa kwee-asethi ezinkulu (capital assets)	3 955	-	(705)	3 250	3 250	-	100.0	23 649	23 649
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	3 955	-	(705)	3 250	3 250	-	100.0	23 649	23 649
Izixhobo ezincedisa ekusebenziseni izithuthi	-	(217)	-	(217)	(217)	-	100.0	13 682	13 682
Abanye oomatshini nezixhobo ezincedisa umsebenzi (equipment)	3 955	217	(705)	3 467	3 467	-	100.0	9 967	9 967
Inani ilionke	278 485	-	(295)	278 190	269 778	8 412	97.0	759 745	755 870

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Inkubo esekelayo: 7.1: lintlawulo eziya KwiSETA

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego	Ukuswa kweemali ngokwee-akhwunti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwunti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
limali eziya kwizibonelelo neenkxaso-mali	6 450	-	-	6 450	6 450	-	100.0	6 096	6 096
li-arhente nee-akhawunti zesebe	6 450	-	-	6 450	6 450	-	100.0	6 096	6 096
Inani ilionke	6 450	-	-	6 450	6 450	-	100.0	6 096	6 096

Inkubo esekelayo: 7.2: liNkonzo zoQeqesho looTiishida (Professional Services)

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego	Ukuswa kweemali ngokwee-akhwunti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwunti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo zangoku	28 994	-	410	29 404	29 404	-	100.0	513 542	509 708
Imbuyekezo yabasebenzi	28 994	-	-	28 994	28 994	-	100.0	461 075	457 241
Impahila neenkonzo	-	-	410	410	410	-	100.0	52 467	52 467
limali eziya kwizibonelelo neenkxaso-mali	-	-	-	-	-	-	-	5 620	5 620
li-arhente nee-akhawunti zesebe	-	-	-	-	-	-	-	6	6
Ezamakhaya	-	-	-	-	-	-	-	5 614	5 614
Ukuhlawulelw kaew-asethi ezinkulu (capital assets)	-	-	-	-	-	-	-	14 759	14 759
Oomatshini nezikhibo ezincedisa umsebenzi (equipment)	-	-	-	-	-	-	-	14 759	14 759
Inani ilionke	28 994	-	410	29 404	29 404	-	100.0	533 921	530 087

Inkubo esekelayo: 7.3: limviwo zangaphandle

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego	Ukuswa kweemali ngokwee-akhwunti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwunti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo zangoku	179 162	945	-	180 107	180 107	-	100.0	163 191	163 191
Imbuyekezo yabasebenzi	118 134	4 189	-	122 323	122 323	-	100.0	109 982	109 982
Impahila neenkonzo	61 028	(3 244)	-	57 784	57 784	-	100.0	53 209	53 209
limali eziya kwizibonelelo neenkxaso-mali	547	5 654	-	6 201	6 201	-	100.0	770	770
Amaziko angensi nzuzo	474	5 023	-	5 497	5 497	-	100.0	418	418
Ezamakhaya	73	631	-	704	704	-	100.0	352	352
Ukuhlawulelw kaew-asethi ezinkulu (capital assets)	3 955	-	(705)	3 250	3 250	-	100.0	8 890	8 890
Oomatshini nezikhibo ezincedisa umsebenzi (equipment)	3 955	-	(705)	3 250	3 250	-	100.0	8 890	8 890
Inani ilionke	183 664	6 599	(705)	189 558	189 558	-	100.0	172 851	172 851

Inkubo esekelayo: 7.3: limviwo zangaphandle

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego	Ukuswa kweemali ngokwee-akhwunti (Shifting of Funds)	Ukuswa kweemali ngokwee-akhwunti (Virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
lintlawulo zangoku	179 162	945	-	180 107	180 107	-	100.0	163 191	163 191
Imbuyekezo yabasebenzi	118 134	4 189	-	122 323	122 323	-	100.0	109 982	109 982
Impahila neenkonzo	61 028	(3 244)	-	57 784	57 784	-	100.0	53 209	53 209
limali eziya kwizibonelelo neenkxaso-mali	547	5 654	-	6 201	6 201	-	100.0	770	770
Amaziko angensi nzuzo	474	5 023	-	5 497	5 497	-	100.0	418	418
Ezamakhaya	73	631	-	704	704	-	100.0	352	352
Ukuhlawulelw kaew-asethi ezinkulu (capital assets)	3 955	-	(705)	3 250	3 250	-	100.0	8 890	8 890
Oomatshini nezikhibo ezincedisa umsebenzi (equipment)	3 955	-	(705)	3 250	3 250	-	100.0	8 890	8 890
Inani ilionke	183 664	6 599	(705)	189 558	189 558	-	100.0	172 851	172 851

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Inkqubo esekelayo: 7.4: liprojekthi eziKhethekileyo									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego R'000	Ukusiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
linflawulo zangoku	9 650	(4 857)	-	4 793	1 933	2 860	40.3	5 331	5 331
Imbuyekezo yabasebenzi	9 650	(4 860)	-	4 790	1 930	2 860	40.3	2 125	2 125
Impahla neenkonzo	-	3	-	3	3	-	100.0	3 206	3 206
ilimali eziza kwizibonelelo neenkxaso-mali	30 096	(1 742)	-	28 354	22 802	5 552	80.4	23 815	23 815
Amazikzo angenzi nzozo	28 596	(1 782)	-	26 814	21 262	5 552	79.3	23 815	23 815
Ezamakhaya	1 500	40	-	1 540	1 540	-	100.0	-	-
Inani ilionke	39 746	(6 599)	-	33 147	24 735	8 412	74.6	29 146	29 146

Inkqubo esekelayo: 7.5: lGranti eKhutshwa phantsi kwemiQathango ethile									
	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengiswego R'000	Ukusiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
linflawulo zangoku	19 631	-	-	19 631	19 631	-	100.0	17 731	17 690
Imbuyekezo yabasebenzi	854	227	-	1 081	1 081	-	100.0	555	514
Impahla neenkonzo	18 777	(227)	-	18 550	18 550	-	100.0	17 176	17 176
Inani ilionke	19 631	-	-	19 631	19 631	-	100.0	17 731	17 690

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Programme 8: IMfundu neNgqeQesho eGqithisileyo (Further Education and Training)

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukusiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Inkubo esekelayo									
1. AmaZiko kaRhulumente	-	-	-	-	-	-	-	377 913	377 865
Inani ilionke	-	-	-	-	-	-	-	377 913	377 865

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukusiwa kweemali ngokwee-akhwanti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhwanti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqeqosh									
intlawulo zangoku	-	-	-	-	-	-	-	292 359	292 358
Imbuyekazo yabasebenzi	-	-	-	-	-	-	-	292 359	292 358
Imvuzo nemirholo	-	-	-	-	-	-	-	253 580	253 579
Ukuncediswa koluntu	-	-	-	-	-	-	-	38 779	38 779
limali eziya kwizibonelelo neenkxaso-mali	-	-	-	-	-	-	-	85 554	85 507
Amaziko angenzi nzuzo	-	-	-	-	-	-	-	85 307	85 307
Ezamakhaya	-	-	-	-	-	-	-	247	200
Ukuxhamla koluntu	-	-	-	-	-	-	-	247	200
Inani ilionke	-	-	-	-	-	-	-	377 913	377 865

Inkubo esekelayo: 8.1: AmaZiko kaRhulumente (Public Institutions)

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Shifting of Funds R'000	Virement R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqeqosh									
intlawulo zangoku	-	-	-	-	-	-	-	292 359	292 358
Imbuyekazo yabasebenzi	-	-	-	-	-	-	-	292 359	292 358
limali eziya kwizibonelelo neenkxaso-mali	-	-	-	-	-	-	-	85 554	85 507
Amaziko angenzi nzuzo	-	-	-	-	-	-	-	85 307	85 307
Ezamakhaya	-	-	-	-	-	-	-	247	200
Inani ilionke	-	-	-	-	-	-	-	377 913	377 865

Ingxelo yonyaka-mali 2015/2016
 IBhajethi Evuniyiweyo yesi: 5
 yeSabe leMfundu yePhondo leNtshona Koloni

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Inkubo 9: IMfundu noQeqesho olusiseko IwabaData

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukusiwa kweemali ngokwee-akhawunti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Inkubo esekelayo									
1. AmaZiko kaRhulumente	-	-	-	-	-	-	-	5 408	3 432
2. iINkaso-mali eziya kumaZiko aBucala	-	-	-	-	-	-	-	31 201	31 201
Inani lilonke								36 609	34 633

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukusiwa kweemali ngokwee-akhawunti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
iINflawulo zangoku	-	-	-	-	-	-	-	5 427	3 451
Imbuyekezo yabasebenzi	-	-	-	-	-	-	-	4 503	2 527
Imivuze nemirholo	-	-	-	-	-	-	-	4 289	2 313
Ukunediswa koluntu	-	-	-	-	-	-	-	214	214
Impahla neenkonzo	-	-	-	-	-	-	-	924	924
Ukutyiswa kwabantu: Kwimicimbi yesSebe	-	-	-	-	-	-	-	81	81
Ireneti eziqhubeckayo	-	-	-	-	-	-	-	811	811
Ukuthathha uhambo nezibonelelo	-	-	-	-	-	-	-	23	23
ezinxulmene noko	-	-	-	-	-	-	-	3	3
intlawulo zokuqhulywa komsebenzi	-	-	-	-	-	-	-	6	6
lindawo zokusebenzela nezixhobo zokusebenzela	-	-	-	-	-	-	-	31 182	31 182
limali eziya kwizibonelelo neenkxaso-mali	-	-	-	-	-	-	-	31 182	31 182
Amaziko angenzi nzozo	-	-	-	-	-	-	-	31 182	31 182
Inani lilonke								36 609	34 633

Inkubo esekelayo: 9.1: AmaZiko kaRhulumente

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukusiwa kweemali ngokwee-akhawunti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
iINflawulo zangoku	-	-	-	-	-	-	-	5 408	3 432
Imbuyekezo yabasebenzi	-	-	-	-	-	-	-	4 503	2 527
Impahla neenkonzo	-	-	-	-	-	-	-	905	905
Inani lilonke								5 408	3 432

Inkubo esekelayo: 9.2: iINkaso-mali eziya kuMaziko aBucala

	2015/16							2014/15	
	Ulwabiwo-mali oluhenga-hlengisiweyo R'000	Ukusiwa kweemali ngokwee-akhawunti (Shifting of Funds) R'000	Ukusiwa kweemali ngokwee-akhawunti (Virement) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela %	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
Uhlelo ngokoqoqosho									
iINflawulo zangoku	-	-	-	-	-	-	-	19	19
Impahla neenkonzo	-	-	-	-	-	-	-	19	19
limali eziya kwizibonelelo neenkxaso-mali	-	-	-	-	-	-	-	31 182	31 182
Amaziko angenzi nzozo	-	-	-	-	-	-	-	31 182	31 182
Inani lilonke								31 201	31 201

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1. **linkcukacha zeemali eziya kwizibonelelo neenkxaso-mali ngokoMthetho wolwabiwo-mali (Appropriation Act) (emva kokusiwa kweemali ngokwhee-akhawunti):** lingombolo ngezi tranzekshini zingajongwa kumanqaku ngentlawulo yoomatshini nenkxaso-mali, amanqaku engcaciso nesiHlomelo 1 (A-C) kumaxwebhu eeNgxelo-mali zonyaka.
2. **lingombolo zezixa-mali ezivuniyiweyo ezabelwe ngokukodwa okuthile (specifically and exclusively) (emva kokusiwa kweemali ngokwhee-akhawunti) (Virement):** Ingombolo ngezi tranzekshini zingajongwa kwinqaku lengcaciso 1 (Ulwabiwo loNyaka) kumaXwebhu eeNgxelo-Mali zoNyaka.
3. **linkcukacha malunga nokuhlawulelwakwee-asethi zezemali (financial assets)** Ingombolo ngezi tranzekshini ngokwenkubo nganye zingajongwa kwinqaku lengcaciso malunga nokuhlawulelwakwee-asethi zezemali kumaXwebhu eeNgxelo-Mali zoNyaka.
4. **lingcaciso malunga nokwahluka kweemathiriyeli (material variances) okusuka kwizixa eziVuniyiweyo (emva kokusiwa kweemali ngokwhee-akhawunti):**

4.1 Ngokweenkqubo

	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko as a % of Ulwabiwo-mali lokugqibela R'000
Ngokweenkqubo:				
Ezolawulo	1 317 372	1 230 688	86 684	6.6%
Inkcitho-mali engaphantsi yenzeke ngolu hlobo:				
<ul style="list-style-type: none"> • Imbuyekezo yabasebenzi - Inani lezindlu ezixhasiweyo liye langaphantsi kunokuba bekulindeleleki; kune nokucotha kokuqeshwa kwabantu kwizikhundla ezivulekileyo; kwaye - Imali ebimele ukusetyenziselwa amaZiko oPhuhliso IwamatHuba esiNinzi (Mass Opportunity Development) (MOD) ebiyenzelwe abancedisi bokufundisa (tutors) abanezdanga iye yondolozwa yabuyiselwa kwiSebe likaNondyebo wePhondo. • Impahla neenkonzo - Inkictho kwiihkonzo zekhompyutha ayikwazanga ukwenzenka phambi kokuphela konyaka-mali, nto leyo ibangele ukuba kufakwe izicelo zokuba imali zigqithiselwe konyaka omitsa wemali (rollovers) - Targeted cost containment measures and operational cost efficiencies. • Imali eziya kwizibonelelo neenkxaso-mali - Imali yenkxaso yee-intanethi iye yanikwa izikolo ngenxa yenqubo ye-e-Education LAN yasezikolweni. - Imali iye kumawonga eLiTNUM ngenxa yeenxaxheba zokonga imali. 				
IMfundu yeZikolo zikaRhulumente eziQhelekileyo	13 094 980	12 959 597	135 383	1.0%
Inkcitho-mali engaphantsi yenzeke ngolu hlobo:				
<ul style="list-style-type: none"> • Imbuyekezo yabasebenzi - Ngaphantsi kunobekulindeleleki ukuqashwa okwethutuana (kwinyanga kaJulayi noJanawari) imisebenzi yootitshala - Imisebenzi yabasebenzi bakarhulumente phakathi kwiSebe ngenxa yokucotha kokuqashwa kwabantu, kwakunye; - Uklondolozwa kwentlawulo enguchatha (allowances) ehlawule abasebenzi abangxungxe kwezithuba ezingaphezulu kwezabo. • Impahla neenkonzo - Ukuiziswa kwefenishala okungagqitywanga phambi kokuphela konyaka, okucelelwue ukuba kudluliselwe konyaka ozayo. - Ukkuncitishwa kwenkcitho nemisebenzi enganankcitho. 				
Inkxaso-mali yeZikolo eziZimeleyo	95 384	95 384	-	0.0%
Le nkqubo iseBhajethini.				
IMfundu yeZikolo zikaRhulumente eziQhelekileyo ezineMfuno eziZodwa	1 075 020	1 049 773	25 247	2.3%
Inkcitho-mali engaphantsi yenzeke ngolu hlobo:				
<ul style="list-style-type: none"> • Imbuyekezo yabasebenzi: - Inani eliphantsi kunokuba bekulindeleLower than anticipated housing implementation; and - Ukucotha kokuqeshwa kwabantu kwizikhundla ezivulekileyo. 				

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Ngokweenkqubo	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko as a % of Ulwabiwo-mali lokugqibela R'000
UPhulhiso IweMfundu yabasaQalayo	488 464	482 163	6 301	1.3%
Inkcitho mali engaphantsi nokuba ibisekelwe ibangelwe koku:				
• Imbuyekezo yabasebenzi:				
- Ibangelwe ziitishala ezishiye isistim.				
• Imlali eziya kwizibonelelo neenkxaso-mali:				
- Inani eliphantsi lezikolo ezithe zafaka izicelo zenkxaso-mali				
UPhuculo IweZiseko zoPhulhiso	1 549 959	1 549 959	-	0.0%
Le nkqubo isebehajethini emva kokuba kusiwe iimali ngokwee-akhawunti (virements)				
Imiviwo neenkonzo eziphathiseleni nezeMfundu	278 190	269 778	8 412	3.0%
Inkcitho engaphantsi ibangelwe koku:				
• Kwlimali eziya kwizibonelelo neenkxaso-mali:				
- Inani eliphantsi lezicelo zemali ezenziwe ziinkqubo zolutsha.				

4.2 Ngokukuhelwa ngokwezoqoqosho

Ngokukuhelwa ngokwezoqoqosho:	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko as a % of Ulwabiwo-mali lokugqibela R'000
Inkcitho yangoku				
Imbuyekezo yabasebenzi	13 245 124	13 117 244	127 880	1.0%
Impahla neenkonzo	1 887 150	1 769 966	117 184	6.2%
Imali eziya kwizibonelelo neenkxaso-mali				
Li-arhente nee-akhawunti zesebe	6 461	6 461	-	0.0%
Amaziko angensi nzuzo	1 542 901	1 525 938	16 963	1.1%
Ezamakhaya	91 209	91 209	-	0.0%
Ukuhlawulelwa kwee-asethi ezinkulu (capital assets)				
Izakhiwo nezinye iindawo ezingasukiyo	1 072 694	1 072 694	-	0.0%
Oomatshini nezihobo ezincedisa umsebenzi (equipment)	46 517	46 517	-	0.0%
Isoftwe nezinye ii-asethi ezingaphatheiyo	1 876	1 876	-	0.0%
Ukuhlawulelwa kwee-asethi zezemali (financial assets)	5 437	5 437	-	0.0%

Inkcitho engaphantsi kunokuba bekubhajethiyo yenzeka ngenxa yale miba ingezantsi:
<ul style="list-style-type: none"> Imbuyekezo yabasebenzi <ul style="list-style-type: none"> Ukulondozoza okwenziwe kwiiNkonzo eziNedisayo neeNkonzo ezinxulumene nazo kubangelwe yimali ebekelwe amaziko oPhulhiso IwamaThuba esinNini (Mass Opportunity Development)(MOD) enzelwe abancedisi bokufundisa (tutors) abanezidanga, mali leyo iye yabuyiselwa kwiSebe likaNondyebo wePhondo. Enye imali eyongiweyo engxoweni iceliwe phantsi kwemimiselo kaNondyebo No. 14/2016 ukuba isetyenziselwe okulandelayo: <ul style="list-style-type: none"> > lindleko ezigqitthele ngaphezu yowlabiwo-mali yonyaka phakathi kuka-2016-17 > Ukupunyuzwa ngokwasezimalini kwizikolo zikaRhulumente eziQhelekileyo ingakumbi kwimiba ephathiselene neencwadi, isidlo sasezikolweni, kune neeNkonzo zikaMasipala. Impahla neenkonzo <ul style="list-style-type: none"> I-ICT e-Education kune nokuthunyelwa kwempahla kwizikolo zikaRhulumente eziQhelekileyo khange zikwazi ukuggitywa phambi kokuphela konyaka-mali kwaye kucewe loo mali igqithiselwe konyaka ozayo (rollovers). Bekujongenwe nokongwa kweemali zolawulo nokuqhutwywa kolawulo oko. Imali eziya kwizibonelelo neenkxaso-mali <ul style="list-style-type: none"> Imali yenkxaso yee-intanethi iye yanikwa izikolo ngenxa yenqubo ye-e-Education LAN yasezikolweni. Imali iye kumawonga eLiTNUM ngenxa yeenxaxheba zokonga imali. Inani elinganeno kunokuba kulindelekile zezicelo zenkxaso-mali zeBanga R. Izicelo zenkxaso-mali ezinganeno kunoba bekulindelekile zeenkqubo ejijongene nolutsha.

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4.3 Igranti ekhutshwa phantsi kwemiqathango ethile

Igranti ekhutshwa phantsi kwemiqathango Ethile	Ulwabiwomali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko njenge-% yoLwabiwomali lokugqibela R'000
IGranti yeziSeko zoPhuhliso zezeMfundu	1 094 992	1 094 992	-	0.0%
IGranti eDibeneyo yeEPWP yamaPhondo	2 818	2 818	-	0.0%
IGranti yeHIV/AIDS (iMfundu ngeZakhono zoBomi)	19 631	19 631	-	0.0%
IGrant yeMathematika, iScience neTeknoloji	26 535	26 535	-	0.0%
IGranti yeProgram yokuTyiswa kweZikolo (National School Nutrition Programme Grant)†	299 435	299 400	35	0.0%
IGranti yeeTheraphistfi zeMiba eThile yaseMsebenzini zeCandelo lezeMfundu (Occupational Specific Dispensation for Education Sector Therapist Grant)	15 852	15 852	-	0.0%
IGranti yamaPhondo yeziBonelelo zeEPWP yamaCandelo eNTlalo (Social Sector EPWP Incentive Grant for Provinces)	4 747	4 746	1	0.0%
Akukho mahluko mkhulu oxeliwego				

INGXELO YOBUME BOKUSETYENZISWA KWEMALI
yonyaka ophele ngowama-kuMatshi ka- 31 2016

	Qaphela	2015/16 R'000	2014/15 R'000
Ingeniso			
Ulwabiwo-mali lonyaka	1	17 899 369	17 026 330
Ingeniso yesebe	2	22 833	6 462
Ingeniso Epheleleyo		17 922 202	17 032 792
Inkcitho			
Inkcitho yangoku			
Imbuyekezo yabasebenzi	3	13 117 244	12 427 327
Impahla neenkonzo	4	1 769 964	1 454 478
Inkcitho epheleleyo yangoku		14 887 208	13 881 805
Imali eziya kwizibonelelo neenkxaso-mali			
Imali eziya kwizibonelelo neenkxaso-mali	6	1 623 608	1 897 133
Imali ezipheleleyo eziya kwiziboneleyo neenkxaso-mali		1 623 608	1 897 133
Inkcitho yokuhawulelwwa kweeasethi ezinkulu (capital assets)			
liasethi eziphathetkayo	7	1 119 213	1 212 365
liasethi ezingaphathekayo	7	1 876	19
Inkcitho epheleleyo yokuhawulelwwa kweeasethi ezinkulu (capital assets)		1 121 089	1 212 384
Ukuhawulelwwa kweeasethi zezemali (financial assets)	5	5 437	9 949
INKCITHO EPHELELEYO		17 637 342	17 001 271
Imali Eseleyo Kulo Nyaka		284 860	31 521
Ukudityaniswa kweMali eSeleyo emva kwento yonke (Net Surplus) kulo nyaka			
liMali eziVunyiweyo		262 027	25 059
Ulwabiwo-mali lonyaka		262 027	25 059
Ingeniso yesebe neeMali eziFunyenweyo zeNgeniso yePhondo (PRF Receipts)	13	22 833	6 462
Imali Eseleyo Kulo Nyaka		284 860	31 521

**INGXELO YEMEKO YEZEMALI
ngokwangowama-31 kuMatshi ka 2016**

	Qaphela	2015/16	2014/15
		R'000	R'000
II-ASETHI			
liAsethi zaNgoku		232 917	12 518
limali nezinye iindidi zemali (cash equivalents)	8	220 112	-
intlawulo zangaphambi kweenkonzo kunye nokunikwa kwemivuzo kwangoko (advances)	9	-	1
limali ezifunyenweyo	10	12 805	12 517
liAsethi ezingezozaNgoku (Non-Current Assets)		73 581	72 671
intlawulo zotyalo-mali	11	17 879	16 745
limali ezifunyenweyo	10	55 702	55 926
IIMALI EZIPHELELEYO ZEEASETHI		306 498	85 189
AMATYALA			
Amatyala Angoku		254 653	33 274
limali ezivuniyiweyo ukuba zidluliselwa kwiMali yeNgeniso yePhondo	12	249 246	25 059
lingeniso zesebe neeMali eziFunyenweyo zeNgeniso yePhondo eziya kudluliselwa kwiMali yeNgeniso yePhondo	13	2 036	6 408
lzinto ezihlawulelwayo	14	3 371	1 807
Amatyala amadala		254 653	33 274
Amatyala Ewonke		51 845	51 915
IIASETHI ZASEMVA KOKUHLAWULWA KWAMATYALA (NET ASSETS)		51 845	51 915
Ezikhutshwa:			
Imali egcinelwe iiprojekthi ezinkulu		17 879	16 745
Ingeniso enokuqokelelw (recoverable revenue) Recoverable revenue		33 966	35 170
IYONKE		51 845	51 915

**INGCACISO YOTSHINTSHO KWIIASETHI ZASEMVA
 KOKUHLAWULWA KWAMATYALA
 ngokwangowama-31 kuMatshi ka-2016**

	Qaphela	2015/16	2014/15
IIASETHI ZASEMVA KOKUHLAWULWA KWAMATYALA (NET ASSETS)		R'000	R'000
Imali ekuqalelw phezu kwayo (opening balance)		16 745	15 752
Imali eziya kwizibonelelo (transfers):			
Utshintsho kwiiMali zokuSebenza (Movement in Operational Funds)		1 134	993
Imali eseleyo ekugqityelwe kuyo (closing balance)		17 879	16 745
 Ingeniso enokuqokelelw			
Imali ekuqalelw phezu kwayo (opening balance)		35 170	49 245
Imali eziya kwizibonelelo		(1 204)	(14 075)
Iixa ezingenakubuyiswa nezicinyiweyo	5.2	(5 162)	(8 837)
Imali zamatyala abuyisiweyo (eziqukwe kwiimali ezifunyelwe lisebe)		-	(5 238)
Imali eziqokelelw ngokubolekisa ngemali (debts raised)		3 958	-
Imali eseleyo ekuggityelwe kuyo		33 966	35 170
IYONKE		51 845	51 915

**INGXELO YENGENISO NENKCITHO
yonyaka ophele ngowama-31 kuMatshi ka-2015**

	Qaphel a	2015/16 R'000	2014/15 R'000
INGENISO NENKCITHO EYENZIWE KWIMICIMBI YOKUSEBENZA			
lireceipt		17 909 421	17 061 019
Imali efunyenwe kulwabiwo-mali lonyaka	1.1	17 886 588	17 026 330
Imali efunyenwe lisebe	2.1, 2.2, 2.4	21 816	32 473
Inzala efunyenweyo	2.3	1 017	2 216
Ukuhla kwasemva kokuhlawulwa kwamatyala kwimali yokusebenza epeheleleyo (working capital)		1 501	15 439
Edluliselwe kwiMali yeNgeniso (Revenue Fund)		(52 264)	(196 981)
lintlawulo zangoku		(14 887 208)	(13 881 805)
Ukuhlawulelwa kweeasethi zezemali (financial assets)		(5 437)	(9 949)
Imali eziya kwizibonelelo neenkhaso-mali		(1 623 608)	(1 897 133)
Ingeniso nenkcitho yemali (net cash flow) efumanekayo emva kwemicimbi yokusebenza	15	1 342 405	1 090 590
INGENISO NENKCITHO EYENZIWE KWIMICIMBI YOTYALO-MALI			
Ukuhlawulelwa kweeasethi ezinkulu (capital assets)	7	(1 121 089)	(1 212 384)
(Ukunyuka) kotyalo-mali		(1 134)	(993)
Ingeniso nenkcitho yasemva kokuhlawulwa kamatyala eyenziswe kwemicimbi yotyalo-mali		(1 122 223)	(1 213 377)
INGENISO NENKCITHO EYENZIWE KWIMICIMBI YOKUKHUTSHWA KWEMALI (FINANCING ACTIVITIES)			
(Ukwehla) kweeasethi zasemva kokuhlawulwa kwamatyala (net assets)		(70)	(13 082)
Ingeniso nenkcitho yasemva kokuhlawulwa kamatyala eyenziswe kwemicimbi yokukhutshwa kweemali (financing activities)		(70)	(13 082)
Ukunyuka kwemali nezinye iindidi zemali (cash equivalents)		220 112	(135 869)
Imali nezinye iindidi zemali zasekuqaleni kweli thuba		-	135 869
Imali nezinye iindidi zemali zasekupheleni kweli thuba	16	220 112	-

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Isishwankathelo semigaqo-nkqubo ebalulekileyo yokulawulwa kwemali (accounting policies)

liNgxelo zeMali zilungisiwe ngokwale migaoqo-nkqubo ilandelayo, eseyisetyenziswe ngokungatshintshiyo kuyo yonke imiba ii-material aspects, ngaphandle kokuba kuchazwe ngenye indlela. Abaphathi bagqibe ukuba ingxelo zemali zibonisa ngokufanelekileyo ulwazi olungundoqo (primary information) nolwazi oluphezulu (secondary information) lweSebe.

Kusetyenziswe imigaqo yexabiso lemali ngokwezoqoqosho (historical cost convention) ngaphandle kokuba kucaciswe ngenye indlela. Abaphathi basebenzise ukuhlola nokuqikelela (assessments and estimates) ukuqlunqa iingxelo-mali zonyaka. Le ngxelo isuselwa kweyona ngcaciso ichanekileyo ibifumaneka ngexesha lokuqlunqwa kwayo.

Nakuba kunjalo, apha kufanelekileyo nalapho kululutho khona ukwenjenjalo, kunkwe ingcaciso entsha ukugxininisa ukuba lulutho kweengxelo-mali nokuthobela iimfuneko ezingummiselo zikarhulumente zoMthetho woLawulo IweeMali zikaRhulumente (Public Finance Management Act), (PFMA), uMthetho woku-1 ka-1999 (njengoko ufakelwe izilungiso ngoMthethowama- 29 ka-1999), kune nemiselo yeSebe likaNondyebo (Treasury Regulations) ekhutshwe ngokwePFMA kune noMthetho woKwahlulwa kweNgeniso yonyaka (annual Division of Revenue Act).

1. Indlela elungiswe ngayo

lingxelo zemali zilungisiwe ngokwemiGangatho yeMali eTshintshiweyo (Modified Cash Standard).

2. Imiba ekhathazayo eqhubekayo

Ingxelo zemali zensiwa ngokwemiba ekhathazayo eqhubekayo.

3. Uhlobo lwemali olusetyenziswayo ukucacisa le ngxelo

Onke amaxabiso abhalwe ngohlobo lwemali eyiRandi (R) yaseMzantsi Afrika neluhlobo lwemali olusetyenziswayo lwesebe lemfundo.

4. Ukuduliselwa kwiwaka elikufutshane (rounding)

Ngaphandle kokuba kuxelwe ngenye indlela, la maxabiso emali adluliselwe kwiwaka elikufutshane (R'000).

5. Uktshintshwa kwemali yamanye amazwe

Ingeniso nenkcitho yemali eyenzeke kwiimali zamanye amazwe itshintshelwe kwiRand yaseMzantsi Afrika kusetyenziswa amazinga onaniselwano (exchange rate) asebenzayo ngaloo mhla wentlawulo / wokungena kwemali.

6. Utthelekiso lolwazi

6.1 Ithuba laphambi kothelekiso lolwazi

linkcukacha zethuba laphambi kolu thelekiso lolwazi zinikiwe kumaxwebhu engxelo-mali yalo nyaka. Apha amaxabiso ayimfuneko aquka iingxelo-mali zethuba elidlulileyo aye ahlelwa ngokutsha ukwenzela ukuba ifomathi ezinika ngayo iinkcukacha iyahambelana nefomathi yamaxwebhu engxelo-mali alo nyaka.

6.2 Utthelekiso lwalo nyaka nebhajethi

Utthelekiso phakathi kwebhajethi eyamkelwego yokugqibela nawona maxabiso email yeprogram nganye nodidi Iwezoqoqosho (economic classification) lubandakanyiwe kwingxelo yowlabiwo-mali (appropriation statement).

7. Ingeniso

7.1 Iimali ezabelwe isebe

Iimali ezabelwe isebe (appropriated funds) ziulethe yonke imali eyabiwego yesebe kwakunye neentlawulo ezingqalileyo (direct charges) ezithelekiswa nemali engenileyo (o.k.t. ulwabiwo olusemthethweni).

Iimali ezabelwe isebe zithathelwe ingqalelo kwingxelo yokusetyenziswa kwemali yomhla oluqala ngawo ukusebenza ulwabiwo-mali. Uhlengahlengiso olwenziwego ngokwenqubo yohlengahlengiso Iwebhajethi luthathelwe ingqalelo kwingxelo yokusetyenziswa kwemali ngomhla oluqale ngawo ukusebenza uhlengahlengiso.

Ixabiso lasemva kokuhlawulwa kwamatyala (net amount) lazo naziphi iimali ezabelwe isebe ezifanele ukuhlawulwa / ukvela kwingeniso efanelekileyo yemali ngomhla wokunikwa kwengxelo kuthathelwe ingqalelo njengemali ehlawulwayo / efunyanwayo kwingxelo yemeko yemali.

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7.2 Ingeniso yesebe

Yonke imali eyingeniso yesebe lemfundo (departmental revenue) ithathelwa ingqalelo njengengxelo yokusetyenziswa kwemali xa ifunyenwe ize emva koko ihlawulwe kwingxowa-mali yengeniso efanelekileyo, ngaphandle kokuba kuchazwe ngenye indlela.

Nasiphi isixa esinxulumene naloo ngxowa-mali ifanelekileyo sithathelwe ingqalelo njengemali efanele ukuhlawulwa (payable) kwingxelo yemeko yemali.

7.3 Ingeniso enyusiwego (accrued) yesebe

Ingeniso engekabhalisa (accruals) ngokumalunga nemali yesebe engenileyo (kungabandakanywanga ingeniso yerhafu) kubhalwa kwiingcaciso ezimalunga neengxelo-mali xa:

- Oku kunobangelwa mhlawumbi kukuba zonke iinzu zoqoqosho okanye iintlawulo ezimalunga nenkonzo ekusetyenzisweni kwemali ziya kungena kwisebe; yaye
- isixa semali engenileyo sinokulinganiselwa ngokuthembekileyo.

Imali engenileyo eyi-accrued revenue ilinganiselwa kwixabiso elamkelekileyo lemalu ethathwa njengefunyenwego. I-Accrued tax revenue (nenzala/izihlwayo ezimalunga nayo) ilingniselwa nezixa ezinokufunyanwa kwii-arrhente eziqokelela imali.

8. Inkitho

8.1 Imbuyekezo yabasebenzi

8.1.1 Imivuzo nemirholo

Imivuzo nemirholo ithathelwe ingqalelo kwingxelo yokusetyenziswa kwemali yomhla wentlawulo.

8.1.2 Ukuncedwa koluntu (social contributions)

Ukuncedwa koluntu okwenziwe lisebe ngokunxulumene naba basebenzi bangoku kuthathelwe ingqalelo kwingxelo yokusetyenziswa kwemali yomhla wentlawulo.

Ukuncedwa koluntu okwenziwe lisebe ngokunxulumene nabo babesakusebenzela isebe kuhelwe njengeemali zeziboneleyo zamakhaya kwingxelo yokusetyenziswa kwemali yomhla wentlawulo.

8.2 Ezinye iinkcitho

Enye inkitho (efana nempahla neenkonzo, iimali eziya kwizibonelelo (transfers) kune neenkaso kune nokuhlawulelwka kweeasethi ezinkulu (capital assets) kuthathelwe ingqalelo kwingxelo yokusetyenziswa kwemali yomhla wentlawulo. Le nkitho ihelwa njenge-capital expense ukuba isixa esipheleleyo esihlawulwego singaphezu kwemali ehlawulelwka iiasethi (capitalisation threshold).

8.3 Inkitho enyuselwego (accrued expenditure) ehlawuliwego

I-accrued expenditure ehlawulwayo ibhalwe kwiingcaciso zeengxelo-mali xa kukho impahla efunyenwego okanye, kwimeko yeenkonzo, xa zenzelwe isebe okanye kwimali ezbionelelwayo nakwinkxaso-mali xa kufike ixesha lokuzihlawula.

I-accrued expenditure ihlawulwayo ibalwa ngokweendleko.

8.4 Izinto ezirentiswayo

8.4.1 Izinto ezirentiswayo ezisebenzayo

Intlawulo yeerenti ezisebenzayo eyenziwe ngethuba ekunkwa ingxelo yalo zithathelwe ingqalelo njengenkitho yangoku kwingxelo yokusetyenziswa kwemali yangomhla wentlawulo.

Izibophelelo zezinto ezirentwalo zibhalwe kwiingcaciso zeengxelo-mali.

8.4.2 Imali ebolekiwego (finance leases)

Intlawulo yeemali ezbolekiwego eyenziwe ngethuba ekunkwa ingxelo yalo zithathelwe ingqalelo njengenkitho yangoku kwingxelo yokusetyenziswa kwemali yangomhla wentlawulo.

Izibophelelo zemali ebolekiwego (finance lease commitments) zibhalwe kwiingcaciso zeengxelo-mali yaye azabiwanga phakathi kweenxenyne zemali yokuqalisa umsebenzi (capital) kune nenxenyne yenzala).

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	<p>liasethi ezirentwayo (finance lease assets) ezifunyenwe ekupheleni kwethuba lokurenta (lease term) zibhalwe zaza zalinganiswa kumazantsi:</p> <ul style="list-style-type: none">• eendleko, njengexabiso elifanelekileyo leaseshi leyo; okanye• Ixabiso elipheleleyo leentlawulo ezenziweyo zerenti, kuquka naziphi iintlawulo ezenziweyo ukufumana ubunini ekupheleni kwethuba lokurentwa, ingabandakanywanga inzala
9.	Uncedo lwemali
9.1	Uncedo lwemali olufunyenweyo Uncedo olufunyenwe lutzinkozo lukhankanyiwe kwingxelo yemali yentsebenzo xa ifunyenwe. Uncedo olunikwa ngesihle luyabhalwa kwingxelo yemali ngomhla wokufunyanwa kwalo lulinganiswe ngexabiso elifanelekileyo. Uncedo lwemali olungasetyenziselwanga injongo yalo kwakunye nezinye imali ezivela kubaxhasi efuneka zibuyiselwe kubaxhasi zikhankanywa njengezhawulwego kwingxelo yemali.
9.2	Uncedo lwemali oluuhlawuliweyo Uncedo lwemali oluuhlawuliweyo luyakhankanywa kwingxelo mali yentsebenzo ngomhla wokuhlawulwa. Uncedo lwemali oluuhlawulwe phambi kokuba kufunyanwe imali lukhankanywa njengemali engenileyo kwingxelo yemali.
10.	Imali nezinye iindidi zemali (cash equivalents) Imali nezinye iindidi zemali zixelwe njengeendleko kwingxelo yemeko yemali. liowuvadrafti zebhanki ziboniswe ngokwahlikileyo kumphezelu (face) wengxelo yemeko yemali. Ukulungiselela ingxelo yengeniso nenkcitho yemali, imali nezinye iindidi zemali (cash and cashe equivalents) ziukka imali esesandleni, iidiphozithi ezenziweyo, olunye utyalomali lwethutuya ekunokuba lula ukulusebeniza njengemali kunye neewuvadrafti zasebhankini.
11.	lintlawulo zangaphambi kweenkonzo kune nokunikwa kwemivuzo kwangoko (advances) lintlawulo zangaphambi kwexesha kune nemivuzo ekhutshwe kwangoko (advances) zithathelwe ingqalelo kwingxelo yemali xa isebe lifumana okanye likhupha imali. lintlawulo zangaphambi kwexesha kune nemivuzo ekhutshwe kwangoko (prepayments and advances) zilinganiswa ngokweendleko zasekuqaleni kune nezilandelayo. Ukuthatha uhambo nezibonelelo ezinxulumene nako zihlawulwa xa igosa lithatha uhambo oluza kulenza lingabikho kwandlunkulu (headquarters) lize lifake isicelo sengqikelelo yeendleko eziza kuchithwa kumsebenzi karhulumente. Xa libuya elo gosa, liya kufaka ibango lezona ndleko zichithiweyo eziya kuhlawulwa ukongeza kwintlawulo ebesele liyinikiwe igosa elo. Nayiphi imali ehlawulwa kwangaphambi kwexesha(advances) engahlawulwanga ngomhla wama-31 kuMatshi iya kubonisa kwiNgxelo yeMeko yeMali.
12.	Imali-mboleko neemali ezifunyenweyo (receivables) Imali-mboleko neemali ezifunyenweyo zithathelwa ingqalelo kwingxelo yemeko yemali ngokweendleko kune nenzala efunyenweyo (accrued interest), aphoon kubizwa khona inzala, kuthatyathwe iizixa esezi zihlawulwe okanye zicinyiwe (written off).
13.	lintlawulo zotyalo-mali Utyalo-mali luthathelwa ingqalelo kwingxelo yemeko yemali kwiindleko.
14.	Iasethi zemali
14.1	Iasethi zemali (ezingakhankanywanga) Iasethi yemali iyakhankanwa ekuqaleni ngexabiso layo nangetransaction ezixulumene nqo nokufumana okanye ukunikwa kwemali. Ngexesha lengxelo, iSebe lilinganisa ixabiso leasethi zalo zemali, imali ezincinci ezhawulwego okanye ezicinyiweyo, ngaphandle kokukhankanywa kwemali mboleko nezifunenywe ezilinganiswa ngexabiso lazo kuquka nenzala, ukuba kuhlawulwa inzala, imali ezincinci ziayahuleka okanye zicinye.

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14.2 Ukonakala kweeasethi zemali (financial assets)

Apho kungekho nto ibonisa ukonakala kweeasethi yemali, ingqikelelo yokuncitthiswa kwexabiso layo elibhaliwewo, ukubonisa eyona ngqikelelo yexabiso lexesha elizayo (future economic benefits) elilindelwe kuloo asethi, libhalwa kwingcaciso zengxelomali.

15. Izinto ezhilawulelwayo

Imlali-mboleko nezinto ezhilawulelwayo zithathelwa ingqalelo kwingxelo yemeko yemali kwiindleko.

16. liasethi eziNkulu (Capital Assets)

16.1 liasethi ezinkulu ezingasukiyo (immovable capital assets)

liasethi ezinkulu ezingasukiyo ziqaala ngokubhalwa kwingcaciso yemeko yemali kwiindleko. liasethi ezinkulu ezingasukiyo ezithengwe ngetranzekshini engakungabuyiselwa mali kuyo (non-exchange transaction) zilinganiswa ngokwexabiso elifanelekileyo elihambelana nelangomhla wokuthengwa kwayo.

Apho ixabiso leeasethi eezinkulu ezingasuswayo lingaziwa ngokuchanekileyo, ezo asethi zingasukiyo zilinganiswa ngokwe-R1, ngaphandle kokuba ixabiso elifanelekileyo laloo asethi liye laqikelelwa, apho ke kuya kusetyenziswa ixabiso elifanelekileyo.

Zonke iiasethi zaphambi komhla woku-1 ka-2002 (okanye umhla osemva kwalowo ovunywe yiOAG) zinokubhalwa njenge-R1.

Emva koko, iiasethi ezinkulu ezingasuswayo zigcinwa ngokwexabiso lazo yaye azichatshazelwa kukuha kwamaxabiso okanye ukonakala kwazo.

Inkcitho enkulu elandelayo yongezwa kwixabiso leasethi ekupheleni kweprojekthi enkulu ekupheleni kweprojekthi enkulu, ngaphandle kokuba loo asethi ingasukiyo ibhalwe lelinye isebe, apho ke iindleko ezipheleleleyo zaloo projekthi ziya kudlulisewa kwelo sebe.

16.2 liasethi ezinkulu ezsukayo (movable capital assets)

liasethi ezinkulu ezsukayo ziqaala ngokubhalwa kwingcaciso yemeko yemali kwiindleko. liasethi ezinkulu ezsukayo ezithengwe ngetranzekshini engakungabuyiselwa mali kuyo (non-exchange transaction) zilinganiswa ngokwexabiso elifanelekileyo elihambelana nelangomhla wokuthengwa kwayo.

Apho iindleko zeeasethi ezinkulu ezsukayo zingenakuqondwa ngokuchanekileyo, ezo asethi zinkulu zisukayo zilinganiswa ngokwexabiso elifanelekileyo, kuze apho ixabiso elifanelekileyo lingenakuqotshwa; ezo asethi zisukayo zilinganiswa ngokwe-R1.

Zonke iiasethi zaphambi komhla woku-1 ka-2002 (okanye umhla osemva kwalowo ovunywe yiOAG) zinokubhalwa njenge-R1.

Emva koko, iiasethi ezinkulu ezsukayo zigcinwa ngokwexabiso lazo yaye azichatshazelwa kukuha kwamaxabiso okanye ukonakala kwazo.

Inkcitho enkulu elandelayo yongezwa kwixabiso leasethi ekupheleni kweprojekthi enkulu ekupheleni kweprojekthi enkulu, ngaphandle kokuba loo asethi isukayo ibhalwe lelinye isebe, apho ke iindleko ezipheleleleyo zaloo projekthi ziya kudlulisewa kwelo sebe.

16.3 liasethi ezingaphathekiyo (intangible assets)

liasethi ezingaphathekiyo ziqaala ngokubhalwa kwingcaciso yemeko yemali kwiindleko. liasethi ezingaphathekiyo ezithengwe ngetranzekshini engakungabuyiselwa mali kuyo (non-exchange transaction) zilinganiswa ngokwexabiso elifanelekileyo elihambelana nelangomhla wokuthengwa kwayo.

liasethi ezingaphathekiyo ezenziwe ngaphakathi kwiziko zibhalwe kwingcaciso yengxelo-mali xa isebe liqala inqanaba lophuhliso lweprojekthi.

Apho iindleko zeeasethi ezingaphathekiyo zingenakuqondwa ngokuchanekileyo, ezo asethi zinkulu zisukayo zilinganiswa ngokwexabiso elifanelekileyo, kuze apho ixabiso elifanelekileyo lingenakuqotshwa; ezo asethi zisukayo zilinganiswa ngokwe-R1.

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Zonke iiasethi zaphambi komhla woku-1 ka-2002 (okanye umhla osemva kwalowo ovunywe yiOAG) zinokubhalwa njenge-R1.

Emva koko, iiasethi ezingaphathekiyo zigcinwa ngokwexabiso lazo yaye azichatshazelwa kukuha kwamaxabiso okanye ukonakala kwazo.

Inkcitho enku elandelayo yongezwa kwixabiso leasethi ekupheleni kweprojekthi enku ekupheleni kweprojekthi enku, ngaphandle kokuba loo asesti ingaphathekiyo ibhalwe lelinye isebe, apha ke iindleko ezipheleleyo zaloo projekthi ziya kudluliselwa kwelo sebe.

17. Ulungiselelo nokuLungiselelwka kwemeko engekehli

17.1 Ulungiselelo

Ulungiselelo lubhalwe kwingcaciso yeengxelo-mali apha kukho isibophelelo sasemthethweni okanye esakhayo (legal or constructive obligation) esiqhubayo ngoku sokulahlekana neenzuzo zezoqoqosho ngenxa yemicimbi ebiqhubeke ngaphambili, yaye kusenokwenzeka ukuba ukuphuma kwezixhobo ezixhamlisayo ngokoqoqosho okanye ezineenkonzo zezoqoqosho kuya kufuneka ukwenzela ukuqhuba eso sibophelelo yaye lunakho ukwenzeka uqikelelo lwasibophelelo eso. Oku kulinganisa njengolona qikelelo lweemali lufunekayo ukwenzela ukuhawula esi sibophelelo sikhoyo ngalo mhla wokunikwa kwengxelo.

17.2 Amatyala abengalungiselelwanga

Amatyala abengalungiselelwanga abhalwa kwiingcaciso ezikwingxelo-mali, apha kukho isibophelelo esinokuvela semicimbi eyayenziwe ngaphambili, nalapho ubukho baso buya kuqinisekiswa kuhela ngokwenzeka okanye ukungenzeki komcimbi ozayo omnye okanye nangaphezulu ongaphaya kolawulo lwesebe okanye apha kukho isibophelelo sangoku esingathathelwanga ngqalelo kuba kungenakwenzeka ukuba ukuphuma kwezixhobo (outflow of resources) kuya kufuneka ukwenzela ukuhawula elo tyala okanye eso sixa sesibophelelo okanye elo xabiso lesibophelelo lingenakulinganisa ngokuthembekilyeo.

17.3 liasethi ebezingalungiselelwanga

liasethi ebezingalungiselelwanga zibhalwa kwiingcaciso ezikwingxelo-mali, apha kukho iasethi enokuvela eyayenziwe ngaphambili, nalapho ubukho bayo buya kuqinisekiswa kuhela ngokwenzeka okanye ukungenzeki komcimbi ozayo omnye okanye nangaphezulu ongaphaya kolawulo lwesebe.

17.4 Izibophelelo

Izibophelelo zibhalwe kwingcaciso yeengxelo-mali apha kukho isivumelwano sekhontrakthi okanye imvume yabalawuli ngendlela anika ukulindelwa okufanelekileyo kokuba isebe liza kwenza uxanduva lwalo, ngokwenjenjalo lisebenzisa inkcitho yexesha elizayo neya kwenza ukuba kubekho imali ephumayo

18. Inkcitho engagunyaziswanga

Inkcitho engagunyaziswanga ithathelwe ingqalelo kwingxelo yemeko yemali de kube lelo xesha apha inkcitho:

- ivunywe yiPalamente okanye iNdlu yoWiso-mthetho yePhondo ngokuxhasa ngemali zize zifunyanwe iimali ezinxulumene noko; okanye
- ivunywe yiphalamente okanye iNdlu yoWiso-mthetho yePhondo kungabikho nkxaso-mali ize icinywe phantsi kolwabiwo-mali kwingxelo yokusetyenziswa kwemali; okanye
- idluliselwe kwizinto ezifunyanwayo zokubuyisa iindleko (receivables for recovery).

Inkcitho engagunyaziswanga ilinganiswe ngokwexabiso lenkcitho engagunyaziswanga eqinisekisiweyo.

19. Inkcitho engenanzuzzo nekukudyakraza

Inkcitho engenanzuzzo nekukudyakraza ibhalwe kwingcaciso yengxelo-mali xa iqinisekisiwe. Ixabiso elibhaliweyo lilngana nexabiso elipheleleyo lenkcitho eyenziweyo engenanzuzzo nekukudyakraza.

Inkcitho engenanzuzzo nekukudyakraza iyasuswa kwingcaciso yengxelo-mali xa isonjululwe okanye idluliselwe kwiimali ezifunyanweyo zokubuyisa (receivables for recovery)

Izinto ezifunyanwayo eziyinkcitho engenanzuzzo nekukudyakraza zilinganisa nexabiso ekulindeleke ukuba likwazi ukubuyiseka yaye zenziwa zingabalwanga njengengeniso okanye inkcitho yethuba lerhafu elithile (de-recognised) xa zithe zahlawulwa okanye zaza zacinywa njengezingakwaziyo ukubuyiseka.

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20. Inkciho engahambi ngokomgaqo

Inkcitho engahambi ngokomgaqo ibhalwe kwingcaciso yengxelo-mali xa iqinisekisiwe. Isixa esibhaliwego siyalingana nexabiso lenkcitho engahambi ngokomgaqo eyenziwego ngaphandle kokuba akukwazeki ukuba iqatshelwe, apha ke kunikwe izizathu zoko kwingcaciso.

Inkcitho engahambi ngokomgaqo iyasuswa kwingcaciso xa ithe yavunyelwa (condoned) bangasemagunyen'i abafanelekelyo, yadluliselwa kwiimali ezifunyenwego zokubuyisa (receivables for recovery) okanye ayivunyelwanga ngoko ke ayibuyiseki.

Inkcitho engahambi ngokomgaqo ezifunyenwego zilinganisa nexabiso ekulindeleke ukuba likwazi ukubuyiseka yaye zenziwa zingabalwanga njengengeniso okanye inkcitho yethuba lerhafu elithile (de-recognised) xa zithe zahlawulwa okanye zaza zacinywa njengezingakwazi ukubuyiseka.

21. Utshintsho kwimigaqo-nkqubo yobalo-mali (accounting policies), iingqikelelo neempazamo zobalo-mali

Utshintsho kwimigaqo-nkqubo yobalo-mali olwenziwe ngabalawuli luhinde lwasetyenzisa ngokweemfuno zeMCS, ngaphande kwaxa kungekho ndlela yokubeka ithuba elichanekileyo okanye ifuthe elinokwenzeka ngokutshintshwa umgaqo-nkqubo. Kwiimeko ezinjalo, isebe liya kiphinda lixele iiasethi zokuqlisa (opening balance of assets), amatyala kune neeasethi zasemva kokuhlawulwa kwamatyala (net assets) kwangoko kangangoko kunakho ukuphinda kuxelwe.

Utshintsho kwiingqikelelo zobalo-mali lusetyenzisa ngokulandela iimfuno zeMCS. Ukulungiswa kweempazamo kwenziwa emva koko kwithuba elo impazamo eyenziwe ngalo ngokweemfuno zeMCS, ngaphande kwaxa kungekho ndlela yokubeka ithuba elichanekileyo okanye ifuthe elinokwenzeka ngenxa yaloompazamo. Kwiimeko ezinjalo, isebe liya kiphinda lixele iiasethi zokuqlisa (opening balance of assets), amatyala kune neeasethi zasemva kokuhlawulwa kwamatyala (net assets) kwangoko kangangoko kunakho ukuphinda kuxelwe.

22. Imicimi eyenzeke emva komhla wokunikwa kwengxelo

Imicimi eyenzeke emva komhla wokunikwa kwengxelo ithathwa njengemicimbi ehlengahlengisayo exeliwego kwiingxelo-mali. Imicimi eyenzeke emva komhla wokunikwa kwengxelo ithathwa njengemicimbi engahlengahlengiswayo emva kokuba umhla wokunikwa kwengxelo uxeliwe kwingcaciso yengxelo-mali.

23. Ukusuka kwimfuno zeMCS

Abalawuli baggibe ukuba ingxelo zemali ziboniswa ngokufanekileyo ulwazi olungundoqo(primary information) noluphezulu (secondary information) IweSebe, kwaye iSebe luthobe imithetho yeModified Cash Standard

24. Imali egcinelwe iiprojekthi ezinkulu

Imali egcinelwe iiprojekthi ezinkulu iquka iiasethi zemali kune/okanye namatyala avela kwithuba lengxelo elingaphambili kodwa ithathelwa ingqalelo kwengxelo yemekoyemali yokuqala kweli thuba lokunikwa kwengxelo. Izixa ezithathelwa ingqalelo kwimali egcinelwa iiprojekthi ezinkulu xa zichongiwe kweli thuba yaye zidluliselwa kwiNgxowamali yeNgeniso yePhondo xa loo asethi itshintshiwego yaye neemali ezinxulumene nayo zifunyenwe.

25. Ingeniso enokuqokelelwa (recoverable revenue)

Izixa zithathelwa ingqalelo njengengeniso enokuqokelelwa xa intlawulo eyenziwe konyaka-mali ongaphambili ikwazi ukuqokelelwa kumbolekisi kulo nyaka-mali. Izixa zisenokudluliselwa kwiNgxowa-mali yeNgeniso yePhondo apha iimali ezifunyenwego zidluliselwa kwengxelo yokusetyenzisa kwemali xa sicinywa (written-off).

26. Itranzekshini zamaqela achaphazelekayo

Itranzekshini yamaqela achaphazelekayo kukudluliselwa kwezixhobo, iinkonzo okanye amatyala phakathi kwequmrhu elinika ingxelo kune neqela elichaphazelekayo. Itranzekshini zamaqela achaphazelekayo zibhalwa kwingcaciso yeengxelo-mali xa itratzekshini engeyoyokuyeka iqela elo lizilawulele ngokwalo ezo mali (at arm's length).

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- | | |
|-----|--|
| 27. | Abasebenzi bolawulo abaphambili
Abasebenzi bolawulo abaphambili ngabo bantu banegunya noxanduva lokucwangcisa, ukuphatha (directing) nokulawula (controlling) imicimbi yesebe. Inani labantu kanye nembuyekezo yabo epheleleyo ibhalwe kwingcaciso yengxelo-mali. |
| 28. | Ubhaliso lwempahla ekhoyo
Ngomhla wokuthengwa kwempahla, impahla iyarekhodwa ngexabiso layo kwincwadi zemali.

Apho impahla ifunyanwa ngokungananiselwana, ixabiso lokubhalisa impahla iba lixabiso lempahla lomhla ukuthengwa kwayo.

Ukubhaliswa kwempahla kuphela kulinganiswa nexabiso eliphantsi lokuyithengisa okanye ixabiso lokuyitshintsha. |

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1. Ulwabiwo-mali
- 1.1 ULwabiwo-mali loNyaka

liProgram	Ulwabiwo-mali lokugqibela R'000	Ezona Zipho-mali ziFunyen-weyo R'000	limali ezingacel-wanga/ezingafunyan wanga R'000	Ulwabiwo-mali lokugqibela R'000	Ulwabiwo-mali oluFunyen-weyo R'000
Ezolawulo	1 317 372	1 304 591	12 781	666 659	706 485
IMfundu yeZikolo zikaRhulumente eziQhelekleleyo	13 094 980	13 094 980	-	12 156 707	12 083 075
lInkxaso-mali zeZikolo eziZimeleyo	95 384	95 384	-	89 845	90 326
IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfuno eziZodwa	1 075 020	1 075 020	-	973 642	1 045 531
UPhuhliso lweMfundu yabasaQalayo	488 464	488 464	-	511 778	515 449
UPhuculo lweziseko zophuhliso	1 549 959	1 549 959	-	1 453 432	1 397 772
linkonzo eziNcedisayo neenkonzo eziNxulmene nazo	278 190	278 190	-	759 745	769 986
IMfundu noQeqesho oluQhubelekayo	-	-	-	377 913	377 913
IMfundu noQeqesho olusisiSeko lwabaDala	-	-	-	36 609	39 793
Inani lilonke	17 899 369	17 886 588	12 781	17 026 330	17 026 330

Imisebenzi yemfundo eqhubekayo noqequesho (Further Education and Training) kunye nemfundu yabadala esisiseko (Adult Basic Education and Training) zatshintshelwa kwiSebe lemfundo ephakamileyo ukusuka ku1 Epreli ka2015.

	Qaphela	2015/16 R'000	2014/15 R'000
1.2 liGranti eziKhuShwa phantsi kwemiQathango ethile*	33		
Igranti epheleleyo efunyenweyo		1 464 010	1 794 093
IGrant zePhondo ziqukwе kwigranti ezifunyenweyo		-	-

(**Makuqatshewle ukuba iigranti ezikhutshwa phantsi kwemiqathango ethile zifakiwe kwisixa soLwabiwo-mali oluPheleleyo ngalunye kwiNgongoma 1.1)

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	Qaphela	2015/16 R'000	2014/15 R'000
2. INgeniso yeSebe			
Ukuthengiswa kweempahla neenkonzo ngaphandle kweeasethi ezinkulu (capital assets)	2.1	12 100	11 762
lifayini, izohlwayo neemali ekuphulukenwe nazo	2.2	1 175	1 185
Inzala, izahlulo nerenti yemihlaba	2.3	1 017	2 216
litranzekshini ngokweeasethi zemali namatyala	2.4	8 541	19 526
Ingeniso eqokelelwego epheleleyo		22 833	34 689
Kumke: Ingeniso yesebe equkwe kulwabiwo-mali	13	-	28 227
Ingeniso yesebe eqokelelwego epheleleyo		22 833	6 462

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	Qaphela	2015/16 R'000	2014/15 R'000
2.1 Ukuthengiswa kweempahla neenkonzo ngaphandle kweeasethi ezinkulu (capital assets)	2		
Ukuthengiswa kweempahla neenkonzo ngaphandle eziveliswe lisebe lemfundu		11 602	11 492
Intengiso ngokokusekwa kwasemakethe (market establishment)		11 602	11 492
Ukuthengiswa kwezikrebu (scrap), inkukuma nezinye iimpahla ezisetyenziswego zangoku		498	270
Inani lilonke		12 100	11 762
2.2 ifayini, izohlwayo neemali ekuphulukenwe nazo	2		
Isigwebo (Fine)		1 175	1 185
Inani Lilonke		1 175	1 185
2.3 Inzala, izahlulo nerenti yemihlaba	2		
Inzala		1 017	2 216
Inani Lilonke		1 017	2 216
2.4 Itranzekshini ngokweeasethi zemali namatyala	2		
Imali ezifunyenwego		8 581	12 034
Ezinye iimali ezifunyenwego, kuquka iNgeniso enokuQokelelw (Recoverable Revenue)		(40)	7 492
Inani lilonke		8 541	19 526
3. Imbuyekezo yabasebenzi			
3.1 Imvuzo nemirholo			
Umvuzo osisiseko (Basic salary)		9 773 421	9 324 145
Imbasa yentsebenzo		23 686	26 426
Esekelwe kwiiNkonzo		20 650	22 587
Eyimbuyekezo/eenikwa ngokweemeko		163 010	149 880
Intlawulo zamathuba athile		14 752	14 372
Ezinye izibonelelo ezingabandakanywayo kumhlalaphantsi		1 365 093	1 310 936
Inani lilonke		11 360 612	10 848 346
3.2 UkuNcediswa koLuntu			
Imali ancedisa ngayo umqeshi			
Kumhlala-phantsi		1 163 993	1 105 631
Kwezonyango		589 642	470 379
KwiUIF		-	3
Ibhunga lothethathethwano		1 040	989
Imanyano nemibutho emiselweyo (official)		1 957	1 979
Inani Lilonke		1 756 632	1 578 981
Imbuyekezo epheleleyo yabasebenzi		13 117 244	12 427 327
Inani eliphakathi labasebenzi		40 300	41 137

Umahluko kumanani abasebenzi wenziwe kukuhanjisa kwemisebenzi yabasebenzi beFET neABET isiwa kwiDepartment of Higher Education and Training.

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	Qaphela	2015/16 R'000	2014/15 R'000
4. Impahla neenkonzo			
lntlawulo zolungiselelo (administrative fees)		677	763
Izibhengezo		9 111	7 600
liasethi ezincinci	4.1	9 995	9 619
libhasari (zabasebenzi)		1 114	2 868
Ukutyiswa kwabantu		20 978	13 526
Unxibeletwano		11 893	11 316
linkonzo zekhompyutha	4.2	17 618	19 989
Consultants: Business and advisory services		39 014	37 930
Abacebisi: linkonzo zoshishino neengcebiso **		49 934	-
linkonzo zezomthetho		3 742	4 803
likhontrakhi		11 349	11 766
linkonzo zearhente nenkxaso / ezinikwe iinkonzo zangaphandle		314 774	317 552
Ukonwabiso (Entertainment)		44	22
lindleko zophicotho-zincwadi - Iwangaphandle	4.3	18 653	12 985
linkonzo zezithuthi		31 950	28 817
Ubhaliso lwempahla yesebe (inventory)	4.4	344 990	263 038
Izixhobo ezisetyenziswa ziphele	4.5	22 424	23 368
lirenti ezhubekayo (operating leases)		58 916	59 743
Ukuhlawulwelwa kweeprapati	4.6	445 254	308 629
Ukurentwa kweendawo nokuqeshwa kweemoto		6 966	2 278
Izithuthi ezinikwe njengenxaleny eymicimbi yesebe		262 795	230 619
Ukuthatha uhambu neziboneleyo ezinxulumene nako	4.7	31 841	29 662
lindawo zokusebenzela nezixhobo zokusebenzela		4 234	11 980
Uqequesho nophuhliso		16 217	26 428
Ezinye iinkcitho zokusebenza	4.8	35 481	19 177
Inani lilonke		1 769 964	1 454 478

**Iziseko zophuhliso nokucwangcisa iinkonzo zeSCOA ukuphinda zihlelw ezaziyingxene ye ziseko zophuhliso (Infrastructure Capital Expenditure).

4.1 liasethi ezincinci	4		
liasethi eziphathhekayo		9 983	9 614
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)		9 983	9 614
liasethi ezingaphathekayo		12	5
Isoftwe		12	5
Inani lilonke		9 995	9 619
4.2 linkonzo zekhompyutha	4		
linkonzo zeekomputha zeSITA		11 219	11 434
Abaniki bangaphandle beenkonzo bangaphandle		6 399	8 555
Inani lilonke		17 618	19 989
4.3 lindleko zophicotho-zincwadi - Iwangaphandle	4		
Uphicotho-zincwadi olujonga ukulandelwa kwemigaqo (regularity audits)		16 478	10 018
Uphicotho Iwentsebenzo		1 272	1 986
Uphicotho Iwasekhompyutheni (computer audits)		903	981
Inani lilonke		18 653	12 985

Umahluko phakathi kwenkcitho ka 2014/15 no 2015/16 wenziwa le xesha le invoices.

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		Qaphela	2015/16 R'000	2014/15 R'000
4.4	Ubhaliso Iwempahla yesebe (inventory)	4		
IziXhobo zokuXhasa ukuFunda nokuFundisa			152 964	88 909
limathiriyeli nezixhobo (materials and supplies)			503	1 055
Ezinye izixhobo ezithengwayo	4.4.1		191 523	173 074
Inani lilonke			344 990	263 038
4.4.1	Ezinye izixhobo ezithengwayo	4		
Iiasethi ezelungiselelwwe ukusasazwa (distribution)			191 523	173 074
Omatshini nezixhobo ezincedisa umsebenzi (equipment)			191 523	173 073
Imathiriyeli yaselayibrari			-	1
Inani lilonke			191 523	173 074
Ukunyuka kwemali okungentla kwensiwe kukunikezwa kweLAN kwizikolo zikarhulumente.				
4.5	Izixhobo ezisetyenziswa ziphele	4		
Izixhobo ezisetyenziswa ziphele			4 214	4 231
Iyunifomu neempahla			154	115
Impahla yendlu			1 184	1 742
Izixhobo ezincedisana nonxibelelwano			4	17
Izinto zelT ezisetyenziswa ziphele			396	467
Ezinye izinto ezisetyenziswa ziphele			2 476	1 890
Isiteyishinari, izixhobo zokuprinta nezaseofisini			18 210	19 137
Inani lilonke			22 424	23 368
4.6	UkuHlawulwelwa kwePropati	4		
linkonzo zikamasipala			53 043	50 391
Ukugcinwa kweepropati zikwimeko efanelekileyo nokulungiswa			383 477	248 817
kwazo				
Ezinye			8 734	9 421
Inani lilonke			445 254	308 629
4.7	Ukuthatha uhambo neziboneleyo ezinxulumene nako	4		
Oluya kwalapha kufutshane			31 760	29 564
Oluya ngaphandle			81	98
Inani lilonke			31 841	29 662
4.8	Ezinye iinkcitho zokusebenza	4		
Amaqumruh eeTitshala (professional bodies), iimali zobulungu			763	932
nezemirhumo				
lindleko zokufuduka			2 265	2 139
Ezinye			32 453	16 106
Inani lilonke			35 481	19 177
Ukunyuka kwe "Ezinye" kwensiwe ngamaxabiso aphezulu okuprinta kwicandelo loviwo.				

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	Qaphela	2015/16 R'000	2014/15 R'000
5. Ukuhlawulelw kaeweasethi zezemali (financial assets)			
Ezinye iilahleko ezibonakalayo ezicinyiweyo	5.1	275	1 112
Amatyala acinyiweyo	5.2	5 162	8 837
Inani lilonke		5 437	9 949
5.1 Ezinye iilahleko ezibonakalayo ezicinyiweyo	5		
Uhlobo lweelahleko			
lingozi zeGG		72	293
Inkcitho engenanzozo nekukudyakraza		203	819
Inani lilonke		275	1 112
5.2 Amatyala acinyiweyo	5		
Uhlobo lwamatyala acinyiweyo			
Amanye amatyala acinyiweyo			
Irhafu yabasebenzi		391	214
Ukuhlawulwa ngokugqithisileyo kwemivuzo		3 176	4 380
libhasari		650	2 123
Ezinye		234	349
Inzala yamatyala		711	1 771
Inani lilonke		5 162	8 837
Amatyala acinyiweyo ewonke		5 162	8 837
6. limali eziya kwizibonelelo neenkxaso-mali			
liarhente neeakhawunti zesebe	Isihlomelo 1A	6 461	6 107
Amaziko angenzi nzuzo	Isihlomelo 1B	1 525 938	1 791 958
Ezamakhaya	Isihlomelo 1C	91 209	99 068
Inani lilonke		1 623 608	1 897 133
7. Inkcitho yokuhlawulelw kaeweasethi ezinkulu (capital assets)			
liasethi eziphathekayo		1 119 213	1 212 365
Izakhiwo ezingasukiyo	29.1	1 072 694	1 164 790
Oomatshini nezixhobø ezincedisa umsebenzi (equipment)	27.1	46 519	47 575
liasethi ezingaphathekayo	28.1	1 876	19
Isoftwe		1 876	19
Inani lilonke		1 121 089	1 212 384
7.1 Ukucazululwa kweemali ukwenzela ukufumana iiasethi ezinkulu – 2015/16			
	liMali eziVunyiweyo	Ukunediswa ngeNkxaso (Aid assistance)	Inani lilonke
liasethi eziphathekayo	1 119 213	-	1 119 213
Izakhiwo ezingasukiyo	1 072 694	-	1 072 694
Oomatshini nezixhobø ezincedisa umsebenzi	46 519	-	46 519
liasethi ezingaphathekayo	1 876	-	1 876
Isoftwe	1 876	-	1 876
Inani lilonke	1 121 089	-	1 121 089

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	Qaphela	2015/16 R'000	2014/15 R'000
7.2 Ukucazululwa kweemali ukwenzela ukufumana iiasethi ezinkulu – 2014/15			
 liasethi eziphathekayo	 liMali eziVunyiweyo	 Ukuncediswa ngeNkxaso (Aid assistance)	 Inani lilonke
Izakhiwo ezingasukiyo	1 164 790	-	1 164 790
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	47 575	-	47 575
 liasethi ezingaphathekiyo	 19	 -	 19
Isoftwe	19	-	19
 Inani lilonke	 1 212 384	 -	 1 212 384
7.3 Inkitho yokubolekisa ngemali (finance lease) iqukwe kwiNkcitho yeeasethi ezinkulu			
 liasethi eziphathekayo			
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	26 339		22 445
 Inani lilonke	 26 339	 	 22 445
8. Imlali nezinye iindidi zemali (cash equivalents)			
IAkhawunti Jikelele yePaymaster edityanisiweyo (Consolidated Paymaster General Account)	220 112		-
 Inani lilonke	 220 112	 	 -
Imali ekhoyo kwiPMG Account yimali evuniyiweyo kwibhajethi.			
9. Intlawulo zangaphambi kweenkonzo kune nokunikwa kwemivuzo kwangoko			
Ukuthatha uhambo neziboneleyo ezinxulumene nako	-		1
 Inani lilonke	 -	 	 1
10. Imlali ezifunyenwego			
	2015/16	2014/15	
	Ezangoku	Ezingezo-zangoku	Inani lilonke
	Qaphela	R'000	R'000
Amabango anokubuyiswa	10.1	304	1 002
Inkcitho enokubuyiswa	10.2	2 656	563
Amatyala abasebenzi	10.3	4 423	16 564
Abanye abanini bamatyala	10.4	5 422	37 573
 Inani lilonke	 12 805	 55 702	 68 507
	Ezangoku	Ezingezo-zangoku	Inani lilonke
	R'000	R'000	R'000
Amabango anokubuyiswa	649	672	1 321
Inkcitho enokubuyiswa	1 225	1 474	2 699
Amatyala abasebenzi	4 818	18 181	22 999
Abanye abanini bamatyala	5 825	35 599	41 424
 Inani lilonke	 12 517	 55 926	 68 443
10.1 Amabango anokubuyiswa	10		
Amasebe kazwelonke	-		13
Amasebe ephondo	89		147
Amashishini abucala	332		447
Amakhaya namaziko angenzi nzuko	885		714
 Inani lilonke	 1 306	 	 1 321

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	Qaphela	2015/16 R'000	2014/15 R'000
10.2 Inkitho enokubuyiswa (iiakhawunti ezingeozazibonelelo)	10		
liakhawunti ezingeozasibonelelo (disallowance accounts)		966	864
Imivuzo: ULawulo loJikiso-mali (Reversal Control)		1 268	532
Imivuzo: ITyala leRhafu		985	1 284
Imivuzo: Umyalelo wenkundla		-	19
Inani lilonke		3 219	2 699
10.3 Amatyala abasebenzi	10		
I-akhawunti yamatyala		20 987	22 999
Inani lilonke		20 987	22 999
10.4 Abanye abanini bamatyala	10		
Ukungalandelwa kweekhontrakthi		2 868	4 068
Abasebenzi abasele bemka		36 493	33 848
Izibambiso zikarhulumente (state guarantee)		31	283
Izenzo zolwaphulo-mthetho		37	311
Amanye amatyala		3 566	2 879
liakhawunti zokucoca (clearing accounts)		-	35
Inani lilonke		42 995	41 424
10.5 Umonakalo kwizinto ezifunyanwayo			
Uqikelelo lomonakalo kwizinto ezifunyanwayo		61 490	61 931
Inani lilonke		61 490	61 931
11. Iintlalwulo zotyalo-mali			
Ezingezozangoku (non-current)			
Izabelo nezinye izibonelelo (shares and other equity)			
IMali yeZakhiwo zeZikolo		17 879	16 745
Inani lilonke		17 879	16 745
Ezingezozangoku xa zizonke		17 879	16 745
Ucazululo lotyalo-mali olungelolwangoku			
Imali ekuqalelwa phezu kwayo (opening balance)		16 745	15 752
Udityaniso lwemali (Additions in cash)		1 134	993
Inani lilonke		17 879	16 745
12. Imali ezivuniyiweyo ukuba ziDluliselwe kwiMali yeNgeniso yePhondo			
Imali ekuqalelwa phezu kwayo (opening balance)		25 059	166 589
Njengoko zixelwe ngokutsha		25 059	166 589
Ukululiselwa okusuka kwingsxelo yokusetyenziswa kwemali (njengoko ixelwe ngokutsha)		262 027	25 059
Imali ezivuniyiweyo/ ezingafunyananga	1.1	(12 781)	-
Ehlawulwe qpha enyakeni		(25 059)	(166 589)
Imali eseleyo ekugqityelwe kuyo (closing balance)		249 246	25 059

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	Qaphela	2015/16 R'000	2014/15 R'000
13. lingeniso zesebe neeMali eziFunyenweyo zeNgeniso yePhondo eziya kudluliselwa kwiMali yeNgeniso yePhondo			
Imali ekuqalelw phezu kwayo (opening balance)		6 408	2 111
Njengoko zixelwe ngokutsha (as restated)		6 408	2 111
Ukudluliselwa okusuka kwiNgxelo yokuSetyenziswa kweMali (njengoko ixelwe ngokutsha)		22 833	6 462
Ingeniso yesebe equkwe kulwabiwo-mali		-	28 227
Ehlawulwe apha enyakeni		(27 205)	(30 392)
Imali eseleyo ekuggityelwe kuyo (closing balance)		2 036	6 408
14. Izinto ezihlawulelw - zangoku			
liakhawunti zokucoca (clearing accounts)	14.1	3 170	1 095
Ezinye izinto ezihlawulelw	14.2	201	712
Inani lilonke		3 371	1 807
14.1 liakhawunti zokucoca (clearing accounts)	14		
Sal: Ukubuyiselwa kweACB		1 794	1 033
Sal: Irhafu yengeniso (income tax)		488	5
Sal: Imali yomhlala-phantsi		55	9
Sal: I-Medical Aid		23	21
Ezinye iakhawunti ezitsalwayo (deduction accounts)		89	14
Sal: Ityala lerhafu		133	-
Ukutsalelw ngeSal ukungabi nasibonelelo (Sal deduction disallowance)		-	13
Adv: Public entities		588	-
Inani lilonke		3 170	1 095
14.2 Ezinye izinto ezihlawulelw	14		
likhredithi zeeakhawunti zamatyala		201	712
Inani lilonke		201	712
15. Ingeniso nenkcitho yemali (net cash flow) efumanekayo emva kwemicimbi yokusebenza			
INet surplus ekwingxelo mali yentsebenzo		284 860	31 521
Ukuphindwa kokudityaniswa kokutshintshwa kwezinto ezingeyomali/kwemali engathathwa njengemicimbi yokusebenza		1 057 545	1 059 069
Ukunyuswa kwezinto ezifunyanwayo - zangoku		(64)	15 665
Ukuhliswa kweentlawulo zangaphambi kweenkonzo kunye nokunkwa kwemivuzo kwangoko (advances)		1	(1)
Ukunyuswa kwezinto ezifunyanwayo - zangoku		1 564	(225)
Inkcitho yokuhlawulelw kweeasethi ezinkulu (capital assets)		1 121 089	1 212 384
Edluliselwe kwiMali yeNgeniso (Revenue Fund)		(52 264)	(196 981)
Imali ezipunyiweyo/ezingafunywananga		(12 781)	-
Ingeniso yesebe equkwe kulwabiwo-mali		-	28 227
Ingeniso nenkcitho yemali (net cash flow) efumanekayo emva kwemicimbi yokusebenza		1 342 405	1 090 590
16. Ukudityaniswa kwemali nezinye iimali (cash equivalents) ukwenzela ukungena nenkcitho yemali			
IAkhawunti Jikelele yePaymaster edityanisiweyo (Consolidated Paymaster General Account)		220 112	-
Inani lilonke		220 112	-
Imali ekhoyo kwiPMG Account yimali evuniyiweyo			

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	Qaphela	2015/16	2014/15
		R'000	R'000
17. Amatyala abengalindelwanga (contingent liabilities) neesethi ezingalungiselelwanga (contingent assets)			
17.1 Amatyala abengalindelwanga			
Amalunga (liable)	Uhlobo		
Nezibambiso zeemali-mboleko zokuthenga izindlu	Abasebenzi	Isihlomelo 2A	312
Amabango afakwa kwisebe lemfundo Izinto ezhilawulelwayo eziphakathi kwamacandelo karhulumente (intergovernmental payables) (iibhalansi ezingaqinisekiswanga)		Isihlomelo 2B	103 195
Ezinye		Isihlomelo 4	1 726
Inani lilonke		Isihlomelo 2B	92 151
		197 384	67 999
		165 302	165 302

Ukuthembeka kwamabango atyhola iSebe apha ngentla, akwi-ofisi yeState Attorney, awanakungqinwa ngokuqinisekileyo..

17.2 liasethi ebezingalungiselelwanga (contingent assets)

Ngaphezu kwale ngcaciso ilapha ngezantsi, njengoko kubonisiwe kumaXwebhu eNgxelo-mali ka-2013/14 no2014/15, kunganika le ngxelo yenqubela ilandelayo:

1. Imiba epakisheneyo engamatyala engama-508 yahlolwa yabuya kwiHealth Risk Manager ngexesha lokubhala ingxelo.
2. Ekupheleni kwexesha le ngxelo, ama-76 amatyala apakisheneyo ebengeka xoxwa.

Ukuqhutwywa komgaqo-nkqubo neendlela ezielandelwayo kuMhlala-phantsi weMpilo wokungakwazi ukuShebenza ngenxa yempilo eNkenenkene kunye nokugula (Incapacity Leave & Ill-health Retirement (PILR) kuye kwarhoxiselwa inxenyne yonyaka-mali. I-PILR ilungiselela ukuqeshwa kwephaneli kwabaLawuli bemiNgcipheko yezeMpilo aba-akhredithiweyo (accredited Health Risk Managers) okuya kwenziwa iSebe. ISebe leeNkonzo zikaRhulumente noLawulo (DPSA), njengabaniki beenkonzo abakhoyo besebe bukopuhanda baze bahlole izicelo ezifakwe ngabasebenzi. Ukuqeshwa kwaba baniki beenkonzo kuye kwalibaziseka ngenxa yotshintsho lwezomthetho oluziswe kwiNkundla ePhakamileyo lunxamnye nale nkqubo yokuqhesha. Ngoko ke, kwisiqingatha sokuqala sonyaka-mali bekungekho ukuba kungathathwa iziggijo malunga nokufaneleka kwezelcio ezifunyenwe kubasebenzi malunga nomhlala-phantsi nokungakwazi ukusebenza ngenxa yempilo enkenenkene kunye/okanye nokugula. Nangona iphaneli ide yasekwa ngowoku-1 kuNovemba ka-2013, kusenokwenzeka ukuba izixa ezahlawulwa abasebenzi abathathe umhlala-phantsi ngenxa yempilo enkenenkene kunye/okanye ukugula, zisenokubuyiswa ukuba izicelo ebezenziwe kwisiqingatha sokuqala sonyaka-mali azivunywanga ngabaniki beenkonzo..

	Qaphela	2015/16	2014/15
		R'000	R'000
18. Imlali ezibekelwe okuthile			
Inkcitho yangoku		1 803 746	787 721
Ivuniwe kwakhutshwa ikhontrakthi		1 803 746	787 721
INkcitho eNkulu (Capital Expenditure)		695 486	875 507
Ivuniwe kwakhutshwa ikhontrakthi		680 565	875 507
Ivuniwe akukakutshwa ikhontrakthi		14 921	-
Imali ePheleleyo eBekelwe oku		2 499 232	1 663 228

Izibophelelo zangoku zenziwe ngekhontrathi zokuthutha abafundi kune nokufakelwa kweLAN kwiZikolo zikarhulumente ezazigqityelwe iminyaka imihlanu imali ezinkulu zezekhontrathi zokwakha izikolo zinde kunonyaka. Amanani athelekiswayo ka2014/15 malunga ne "ikhontrakthi ezivunyiweyo" kune "imali enkulu evuniyiweyo yafakwa kwikhontrakthi" iyeyajongwa kwakhona yehliswa ngefizi ezhilawulelwja professionals kwiprojekthi zesiseko zokwakhiwa.

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19. Ingeniso engekabhaliswa (accruals) neentlawulo ezingathathelwanga ngqalelo (not recognised)

19.1 Ezidweliswe ngokodidi lwezoqoqosho (Economic classification)

	lintsuku ezingam a-30	lintsuku ezingam a-30+	Inani lilonke	Inani lilonke
Impahla neenkonzo	19 501	3 240	22 741	20 524
limali eziya kwizibonelelo neenkaso-mali	-	1	1	7 000
liasethi ezinkulu (Capital assets)	14 689	219	14 908	13 811
Ezinye	137	-	137	928
Inani lilonke	34 327	3 460	37 787	42 263

Ezidweliswe ngokwenqanaba leprogram

IProgram 1	10 580	7 364
IProgram 2	5 464	9 906
IProgram 4	-	23
IProgram 5	2	250
IProgram 6	19 732	23 086
IProgram 7	2 009	1 634
Inani lilonke	37 787	42 263

19.2 Ezihlawulekileyo azaziwa

Idweliswe yiEconomic classification	lintsuku ezingam a-30	lintsuku ezingam a-30+	Inani lilonke	Inani lilonke
Impahla neenkonzo	28 999	6 039	35 038	20 606
limali eziya kwizibonelelo neenkaso-mali	465	214	679	9 540
liasethi ezinkulu (Capital assets)	15 664	2 484	18 148	19 018
Ezinye	12	-	12	83
Inani lilonke	45 140	8 737	53 877	49 247

	Qaphela	2015/16 R'000	2014/15 R'000
Ezidweliswe ngokwenqanaba leprogram			
IProgram 1	1 191	2 775	
IProgram 2	2 280	17 953	
IProgram 4	-	247	
IProgram 5	22	85	
IProgram6	50 243	26 184	
IProgram 7	141	2 003	
Inani lilonke	53 877	49 247	

Uthelekiso olwenziwayo yi-i.r.o. U-2014/15 uphinde waxelwa njenge Ngeniso engekaBhaliswa (Accruals) ye R81 000 ebhalwe kwiprior period error.

Okuqukwe kweli nani lipheleleyo lengentla koku:

limali eziseleyo (balances) eziqinisekisiweyo zikumasebe	Ishihomelo 4	12	2 531
Inani lilonke		12	2 531

Ilimali engangeR2,531malunga nemali ekhoy evuniyiweyo neSebe ngo2014/15 njengokuba kubhaliwe ngentla, ngoku iqukwe kwezhilawulwayo ngo2014/15 oku kuqukwe kwiprior period error note

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	Qaphela	2015/16	2014/15
		R'000	R'000
20. Izbonelelo zabasebenzi			
Isibonelelo zokufaneleka kwikhefu		51 011	56 087
Ibhonasi yenkonzo (Itshekhi yeshumi elinesithathu)		383 774	370 465
Imbasa yentsebenzo		16 288	15 027
Imali ebekelwe ikhefu elihlawulelwayo		939 734	970 653
Ezinye		115 438	58 662
Inani lilonke		1 506 245	1 470 894

Okwangoku iSebe alikwazi ukulilanganisa ngokuthembakeleyo ubude bexesha le long service awards. Inani malunga nokuthatha ikhefu liqukwe prior period error note.

21. Imali ezibekelwe irenti (lease commitments)

21.1 Inkciho yerenti eqhubekayo (operating leases)

	liasethi ezikhethkil eyo zasemkhos ni (specialize d military assets)	Umhlaba	Izakhiwo neziye iindawo ezingasukiy o	Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000
2015/16					
Ungedlulanga unyaka om-1	-	-	56 247	7 136	63 383
Emva konyaka om-1 kodwa ingedlulanga iminyaka emi-5	-	-	103 213	9 063	112 276
Emva kweminyaka emihlanu	-	-	38 243	900	39 143
Imali epheleleyo ebekelwe irenti	-	-	197 703	17 099	214 802

	liasethi ezikhethkil eyo zasemkhos ni (specialize d military assets)	Umhlaba	Izakhiwo neziye iindawo ezingasukiy o	Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000
2014/15					
Ungedlulanga unyaka om-1	-	-	47 229	4 742	51 971
Emva konyaka om-1 kodwa ingedlulanga iminyaka emi-5	-	-	112 515	1 225	113 740
Emva kweminyaka emihlanu	-	-	55 357	1 043	56 400
Imali epheleleyo ebekelwe irenti	-	-	215 101	7 010	222 111

Ezi mali zibekelwe irenti zibalwe ngokwesibophelelo sekhontrakthi esiphakathi komrenti nabarentisi. Ukunyuka okuzinzileyo kwaqho ngonyaka (fixed annual escalation) okuphakathi ko-5 ukuya ku-9%, okanye iCPIX efanelekileyo esinxulunyaniswe nezinga lokunyuka kwamaxabiso (inflation rate), kulungiselelwel kolu balo. Xa kuhlaziyywa ilease eziphelileyo isibophelelo seminyaka emithathu.

21.2 Inkciho yerenti eyimali (finance leases)

	liasethi ezikhethkil eyo zasemkhos ni (specialize d military assets)	Umhlaba	Izakhiwo neziye iindawo ezingasukiy o	Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000
2015/16					
Ungedlulanga unyaka om-1	-	-	-	25 777	25 777
Emva konyaka om-1 kodwa ingedlulanga iminyaka emi-5	-	-	-	73 027	73 027
Emva kweminyaka emihlanu	-	-	-	2 728	2 728
Imali epheleleyo ebekelwe irenti	-	-	-	101 532	101 532

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Inkcitho yerenti eyimali (finance leases)

2014/15	litasethi ezikhethekil eyo zasemkhos ni (specialized military assets)	Umhlaba	Izakhiwo neziyie indawo ezingasukiy o	Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	Inani ilionke
	R'000	R'000	R'000	R'000	R'000
Ungedlulanga unyaka om-1	-	-	-	24 381	24 381
Emva konyaka om-1 kodwa ingedlulanga iminyaka emi-5	-	-	-	83 465	83 465
Emva kweminyaka emihlanu	-	-	-	6 285	6 285
Imali epheleleyo ebekelwe irenti (lease commitments)	-	-	-	114 131	114 131

ISebe leMfundu lirenite iimoto ezingama-521 kwa-GMT ngo-2015/16. Amaxabiso emini nganye ahlawulwa qho ngenyanya, ebandakanya iindleko zokusetyenziswa neendleko ezingundoqo ezinxulumene nokutshintshwa kwezithuthi, kune neendleko zemali ezingaboniswanga ngokugqamileyo (implicit financial costs) kolu hlobo lolungiselelo.

		Qaphela	2015/16 R'000	2014/15 R'000
22. Ingeniso enyusiweyo yesebe (accrued departmental revenue)				
Irhafu ngeniso		-	-	-
Ukuthengiswa kwempahla nenkonzo ngaphandle kwe asethi ezinkulu		-	-	-
Amatyala		-	-	-
Inzala,i renti yomhlaba		-	-	-
Ukuthengiswa kwe-asethi ezinkulu		-	-	-
litranzekshini kwimali namatyala		-	-	-
Izbonelelo ezifumeneneywego		-	-	-
Ezinye		-	-	-
Inani ilionke	22.1	-	-	-
22.1 Ucazululo lwengeniso enyusiweyo (accrued) yesebe				
Imali ekuqalelwu phezu kwayo (opening balance)		-	9	9
Kumke: Imali efuyenenwyo		-	9	9
Imali eseleyo ekugqityelwe kuyo (closing balance)		-	-	-
23. Inkcitho engahambi ngokomgaqo				
23.1 Ukudityanisa kwenkcitho engahambi ngokomgaqo				
Imali ekuqalelwu phezu kwayo (opening balance)		-	2 736	2 736
Njengoko zixelwe ngokutsha		-	2 736	2 736
Kongezwe: Inkcitho engahambi ngokomgaqo - enxulumene nonyaka odlulileyo		18	156	156
Kongezwe: Inkcitho engahambi ngokomgaqo - enxulumene nalo nyaka		-	105	105
Kumke: Izixa ezidluliselwe (condoned) zisuka kunyaka odlulileyo		(18)	(2 892)	(2 892)
Kumke: Izixa ezidluliselwe (condoned) zisuka kunyaka odlulileyo		-	(105)	(105)
Inkcitho engahambi ngokwemigaqo elinde ukudluliselwa (condonation)		-	-	-
23.2 Inkukachacha zenkcitho engahambi ngokomgaqo edluliselweyo			2015/16 R'000	
Isehlo	Idlulislwe (ngabasemagunyen okudluliselwa) (condoning authority)			
likowutheyishini ezingaphelelanga	IGosa loCwangciso-mali	18	18	18

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	Qaphela	2015/16	2014/15
	R'000	R'000	R'000
23.3 linkcukacha zenkcitho engahambi ngokomgaqo esaphandwayo			
		2015/16	
		R'000	
Isehlo			
Izityholo zezenzo zenkohliso (amatyala angama-1)		11	
Inkampani erhoxisiweyo (amatyala angama-58)		4 729	
Ulawulo lweekhontrakthi (amatyala angama-92)		4 203	
likowutheyishini ezingaphelelanga (amatyala angama-61)		5 411	
Ezinye(amatyala angama-32)		517	
		14 871	
		14 871	
24. Inkcitho engenanzuzo nekukudyakraza			
24.1 Ukudityaniswa kwenkcitho engenanzuzo nekukudyakraza			
Imali ekuqalelwa phezu kwayo (opening balance)	269	45	
Njengoko zixelwe ngokutsha	269	45	
Inkcitho engenanzuzo nekukudyakraza - enxulumene nonyaka odlulileyo	3	487	
Inkcitho engenanzuzo nekukudyakraza - enxulumene nalo nyaka	8	526	
Kumke: Izixa ezisonjululweyo	(20)	(789)	
Imali eseleyo ekugqityelwe kuyo (closing balance)	260	269	
		269	
24.2 Ucazululo olulinde ukusonjululwa ngokodidi loqoqosho			
Olwangoku	219	228	
Olungundoqo (Capital)	41	41	
Inani lilonke	260	269	
		269	
24.3 Ucazululo lweNkcitho engenaNzuzo nekukudyakraza kuloNyaka			
		2015/16	
		R'000	
Isehlo			
Inzuzo ehlawulwe kwiNgxowa-mali yoMhlala-phantsi yabaSebenzi bakaRhulumente		8	
Inani lilonke		8	
		8	
24.4 linkcukacha zenkcitho engahambi ngokomgaqo esaphandwayo			
		2015/16	
		R'000	
Isehlo			
Indleko zokutya ezingekho kwicircular (amatyala 132)	2 983		
Ikhontrakthi ezihlawulwe ngaphezulu (amatyala-11)	15		
Ukubalwa okungalunganga kwezithuthi zabafundi (amatyala 106)	3 110		
Inzala ehlawulwe kwiakawunti eziidlulelwe lixesha(amatyala 36)	149		
liSupplier ezingabhaliswanga (amatyala 18)	79		
Ezinye(78 cases)	306		
Inani lilonke	6 642		

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25 litranzekshini zamaqela achaphazelekayo (related party transactions)

Ubudlelwane bamaqela

1. litranzekshini ezinxulumene nezikolo eziqhelekileyo zikarhulumente zixelwe phantsi kwisiHlomelo 1B.
2. Ngethuba lalo nyaka iSebe lifumene iinkonzo ezivela kwiSebe lezoThutho nemisebenzi kaRhulumente (DTPW) leNtshona Koloni ngolu hlobo lulandelayo:
 - iSebe lisebenzisa izakhiwo ezilawulwa yiDTPW ngaphandle kwentlawulo. Amagosa karhulumente akwanikwa iindawo zokupaka iimoto ngemali evuniyiweyo engahambelaniyo nemali ebizwayo yesiqhelo
 - iSebe lisebenzisa iimoto zikarhulumente ezilawulwa liCandelo leziThuthi zikaRhulumente (Government Motor Transport) (GMT) leSebe iDTPW ngokwetranzekshini enikwayo iyekwe isebe lizilawulele (arms length transaction) ngexabiso elivunywe liSebe likaNondyebo wePhondo (Provincial Treasury).
3. iSebe lemfundo lifumene iinkonzo ezincedisayo (corporate services) kwiSebe leNkulumbuso (DotP) leNtshona Koloni ezizezi zilandelayo:
 - iTeknoloji yeeNkukacha noNxibelelwano (Information and Communication Technology)
 - UPhuhliso IweZiko (Organisation Development)
 - UQeqesho (oluxananazileyo) IwasePhondweni (Provincial Training (transversal))
 - ULawulo IwemiNgcipheko yeZiko (Enterprise Risk Management)
 - UPhicoto-zincwadi IwangaPhakathi (Internal Audit)
 - liNkonzo zezeMali zePhondo (Provincial Forensic Services)
 - liNkonzo zezoMthetho (Legal Services)
 - UNxibelelwano IweZiko (Corporate Communication)
4. iSebe leMfundu lifumene iinkonzo zeengcebiso zezokhuselo kune nezokhuselo (security operation) ezivela kwiSebe loKhuselo loLuntu leNtshona Koloni.

Qaphela	2015/16 R'000	2014/15 R'000
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26. labasebenzi bolawulo abaphambili

	Inani labantu	2015/16 R'000	2014/15 R'000
Amalungu ezigqeba zezopolitiko	1	2 044	1 777
Inqanaba 15 ukuya ku-16	6	7 489	7 556
INqanaba 14	9	8 383	10 706
Amalungu eentsapho zabasebenzi abaphambili	10	3 518	4 537
Inai ililonke		21 434	24 576

27. liAsethi eziNkulu eziSusekayo (Movable Tangible Capital Assets)

UKUHANJISWA KWEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA- 2016

	Imali ekuqalewa phezu kwayo (opening balance)	Ixabiso olulungisiveyo (Value adjustments)	Izongezelelo	Izinto ezithintshiweyo (Disposals)	Imali eseleyo ekugqalyelwe kuyo (closing Balance)
	R'000	R'000	R'000	R'000	R'000
OoMatshini neziXhobo ezincedisa umsebenzi (equipment)	159 099	-	32 083	(18 749)	172 433
Iiasethi zezothutho	75 154	-	12 058	(8 776)	78 436
Izixhobo zokuncedisa ekusebenziseni ikhompyutha (computer equipment)	48 956	-	11 940	(7 667)	53 229
Ifenitsha enziye izixhobo ezincedisa umsebenzi waseofisini (office equipment)	29 310	-	6 202	(2 255)	33 257
Abanye oomatshini nezixhobo ezincedisa umsebenzi	5 679	-	1 883	(51)	7 511
Inani elipheleleyo leeasethi ezinkulu ezsusekayo	159 099	-	32 083	(18 749)	172 433

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27.1 Izongezelelo

IZONGEZO EKUHANJISWENI KWEEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2016

	Ezemali ezinkozo (cash)	Ezingeo- zemali (noncash)	((lindleko zangoku zomsebenzi omkhulu oqhubekayo kunye neentlawulo zeerenti zemali (finance lease payments))	Ezifunyenwe ngoku, ezingahlawulewa nga (Ezihlawulewego zalo nyaka, ezifunyenwe ngonyaka odlulileyo)	Inani ilionke
	R'000	R'000	R'000	R'000	R'000
OoMatshini neziXhobo ezincedisa umsebenzi (equipment)	46 519	11 903	(26 339)	-	32 083
Iiasethi zezothutho	26 494	11 903	(26 339)	-	12 058
Izixhobo zokuncedisa ekusebenziseni ikhompyutha (computer equipment)	11 940	-	-	-	11 940
Ifenitsha enzinye izixhobo ezincedisa umsebenzi waseofisini	6 202	-	-	-	6 202
Abanye oomatshini nezixhobo ezincedisa umsebenzi	1 883	-	-	-	1 883
Inani elipheleleyo lezongezo zeeasethi ezinkulu ezisusekayo (movable tangible capital assets)	46 519	11 903	(26 339)	-	32 083

27.2 Izinto ezitshintshiweyo (Disposals)

**UKUTSHINTSHWA KWEEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA
OPHELE NGOWAMA- 31 KUMATSHI KA-2016**

	Ngokuthengi selwa ukufumana imali	Ezitshintshiweyo ezingeozemali ezinkozo	Inani elipheleleyo lezinto ezitshintshiweyo	Eyona mali efunyenwe o (Cash received Actual)
	R'000	R'000	R'000	R'000
OoMatshini neziXhobo ezincedisa umsebenzi	-	18 749	(18 749)	-
Iiasethi zezothutho	-	(8 776)	(8 776)	-
Izixhobo zokuncedisa ekusebenziseni ihompyutha (computer equipment)	-	(7 667)	(7 667)	-
Ifenitsha enzinye izixhobo ezincedisa umsebenzi waseofisini (office equipment)	-	(2 255)	(2 255)	-
Abanye oomatshini nezixhobo ezincedisa umsebenzi	-	(51)	(51)	-
Inani elipheleleyo leeasethi ezinkulu ezisusekayo (movable tangible capital assets) ezitshintshiweyo	-	(18 749)	(18 749)	-

27.3 Ukuhanjiswa (movement) kwango-2014/15

**UKUHANJISWA KWEEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE
NGOWAMA- 31 KUMATSHI KA-2016**

	Imali ekuqalelwaa phezu kwayo (opening balance)	Impazamo yethuba langapham bili (prior period error)	Izongezelelo	Izinto ezitshintshiweyo (Disposals)	mali eseleyo ekugqityel we kuyo (closing balance)
	R'000	R'000	R'000	R'000	R'000
Oomatshini nezixhobo ezincedisa umsebenzi	137 265	(18)	39 781	(17 929)	159 099
Iiasethi zezothutho	69 985	(18)	14 671	(9 484)	75 154
Izixhobo zokuncedisa ekusebenziseni ikhompyutha (computer equipment)	41 713	-	15 095	(7 852)	48 956
Ifenitsha enzinye izixhobo ezincedisa umsebenzi waseofisini (office equipment)	19 898	-	10 005	(593)	29 310
Abanye oomatshini nezixhobo ezincedisa umsebenzi	5 669	-	10	-	5 679
Inani elipheleleyo leeasethi ezinkulu ezisusekayo	137 265	(18)	39 781	(17 929)	159 099

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27.3.1 Impazamo yethuba langaphambili (prior period error)

2014/15
 R'000

Uhlobo lwempazamo yethuba langaphambili (prior period error)

Ngokunxulumene no-2013/14 okuchaphazela imali ekuqalwe phezukwayo (opening balance)
 Ukulungiswa kwexabiso lweGG

(18)
 (18)

Inani lilonke

(18)

27.4 liasethi ezincinci

UKUHANJSWA KWEEASETHI EZINCINCI NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2016

	liasethi ezikhethekiyo zasemkhosini (specialized military assets)	liasethi ezingaphathekiyo	liasethi Zamafa/ inkubeko (heritage assets)	Omatshini nezikobo ezincedisa umsebenzi (equipment)	liasethi zendalo (biological assets)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000	R'000
Imali ekuqalelwu phezu kwayo (opening balance)	-	1 378	-	59 817	-	61 195
Izongezelelo	-	12	-	11 644	-	11 656
Izinto ezitshintshiwego (Disposals)	-	-	-	(5 099)	-	(5 099)
liasethi ezincinci ezipheleleyo	-	1 390	-	66 362	-	67 752

	liasethi ezikhethekiyo zasemkhosini (specialized military assets)	liasethi ezingaphathekiyo	liasethi Zamafa/ inkubeko (heritage assets)	Omatshini nezikobo ezincedisa umsebenzi (equipment)	liasethi zendalo (biological assets)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000	R'000
Inani leeasethi ezincinci ze-R1	-	-	-	47 680	-	47 680
Inani leeasethi ezincinci ezbekwa ixabiso (at cost)	-	325	-	191 760	-	192 085
Inani elipheleleyo leeasethi ezincinci	-	325	-	239 440	-	239 765

liasethi ezincinci

UKUHANJSWA KWEEASETHI EZINCINCI NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	liasethi ezikhethekiyo zasemkhosini	liasethi ezingaphathekiyo	liasethi Zamafa/ inkubeko (heritage assets)	Omatshini nezikobo ezincedisa umsebenzi Izixhobo ezincedisa ukusebenza	zendalo (biological assets)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000	R'000
Imali ekuqalelwu phezu kwayo (opening balance)	-	1 372	-	53 811	-	55 183
Impazamo yethuba langaphambili (prior period error)	-	-	-	(101)	-	(101)
Izongezelelo	-	6	-	11 669	-	11 675
Izinto ezitshintshiwego (Disposals)	-	-	-	(5 562)	-	(5 562)
liasethi ezincinci ezipheleleyo	-	1 378	-	59 817	-	61 195

	liasethi ezikhethekiyo zasemkhosini	liasethi ezingaphathekiyo	liasethi Zamafa/ inkubeko (heritage assets)	Omatshini nezikobo ezincedisa umsebenzi Izixhobo ezincedisa ukusebenza	zendalo (biological assets)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000	R'000
Inani leeasethi ezincinci ze-R1	-	317	-	97 135	-	97 452
Inani leeasethi ezincinci ezbekwa ixabiso (at cost)	-	-	-	148 637	-	148 637
Inani elipheleleyo leeasethi ezincinci	-	317	-	245 772	-	246 089

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27.4.1 Impazamo yethuba langaphambili (prior period error)

2014/15
R'000

Uhlobo lwempazamo yethuba langaphambili (prior period error)

(101)
(101)

Ngokunxulumene2013/14 nangaphambili – Ukuhlolwa ngokutsha kwemathiriyeli
yaselayibrari

Inani lilonke

(101)

27.5 liasethi ezisukayo ezicinyiwego kubhaliso (written off)

IIASETHI EZISUKAYO EZICINYIWEYO KUBHALISO UKWENZELA UNYAKA OPHELE NGOWAMA-31 KUMATSHI 2016

	liasethi ezikhetho -kileyo zasemkhosini	liasethi ezingaphathekijo	liasethi Zamafa/ inkcubebo (heritage lasethi)	Oomatshini nezixhobo ezincedisa umsebenzi Izixhobo ezincedisa ukusebenza	liasethi zendalo (biological assets)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000	R'000
liasethi ezisukayo ezicinyiwego (written off)	-	-	-	7 683	-	7 683
Inani elipheleyo leeasethi ezisukayo ezicinyiwego (written off)	-	-	-	7 683	-	7 683

IIASETHI EZISUKAYO EZICINYIWEYO KUBHALISO UKWENZELA UNYAKA OPHELE NGOWAMA- 31 KUMATSHI 2015

	liasethi ezikhetho-kileyo zasemkhosini (specialized military assets)	liasethi ezingaphathekijo	liasethi zamafa (heritage assets)	Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	liasethi zendalo (biological)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000	R'000
liasethi ezicinyiwego	-	-	-	7 536	-	7 536
Inani elipheleyo leeasethi ezicinyiwego (written off)	-	-	-	7 536	-	7 536

28. liAsethi eziNkulu eziNgaphathekijo (Intangible Capital Assets)

IIASETHI EZISUKAYO EZICINYIWEYO KUBHALISO UKWENZELA UNYAKA OPHELE 2016

	Imali ekuqalelwa phezu kwayo (opening balance)	Ukunyeniswa kwexabiso (Value adjustment)	Izongezelelo	Izinto ezithintshiweyo (Disposals)	mali eseleyo ekugqiyel we kuyo (closing balance)
	R'000	R'000	R'000	R'000	R'000
Isoftwe	19 721	-	1 876	-	21 597
Inani elipheleyo leeasethi ezinkulu ezingaphathekijo	19 721	-	1 876	-	21 597

28.1 IZONGEZO EKUHANJISWENI KWEEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA- 2016

	Ezemali eziinkozo (cash)	Ezingezozemali (noncash)	(Upuhlisu oluqhubekeyo lweendleko zangoku)	Ezifunyenwe ngoku, ezingahlawul elwanga (Ezihlawulelwego zalo nyaka, ezifunyenwe ngonyaka odulileyo)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000
Isoftwe	1 876	-	-	-	1 876
Inani elipheleyo leeasethi ezinkulu ezingaphathekijo	1 876	-	-	-	1 876

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28.2 Ukuhanjiswa (movement) kwango-2014/15

UKUHANJISWA KWEEASETHI EZINGAPHATHEKIYO NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	Imali ekuqalelwa phezu kwayo (opening balance)	Impazamo yethuba langapham bili (prior period error)	Izongezelelo	Izinto ezishintshiweyo (Disposals)	mali eseleyo ekugqityel we kuyo (closing balance)
	R'000	R'000	R'000	R'000	R'000
Isoftwe	19 702	-	19	-	19 721
Inani elipheleleyo leeasethi ezinkulu ezingaphathekiyo	19 702	-	19	-	19 721

29. liAsethi eziNkulu eziPhathekayo ezingaSukiyo (Immovable Tangible Capital Assets)

UKUHANJISWA KWEEASETHI EZINKULU EZINGASUKIYO NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA- 2016

	Imali ekuqalelwa phezu kwayo (opening balance)	Ukunyenyswa kwexabiso (Value adjausment)	Izongezelelo	Izinto ezishintshiweyo (Disposals)	mali eseleyo ekugqityel we kuyo (closing balance)
	R'000	R'000	R'000	R'000	R'000
Izakhiwo nezinye iindawo ezingasukiyo	944 585	-	438 475	(4 141)	1 378 919
Izakhiwo ezingezozokuhlala	944 585	-	438 475	(4 141)	1 378 919
Inani elipheleleyo leeasethi ezinkulu ezingasusekiyo (immovable tangible capital assets)	944 585	-	438 475	(4 141)	1 378 919

29.1 Izongezelelo

IZONGEZO EKUHANJISWENI KWEEASETHI EZINKULU EZINGASUKIYO NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2016

	Ezemali ezinkozo (cash)	Ezingezozemali (noncash)	(lindleko zangoku zomsebenzi omkhulu oqhubekayo kunye neenflawulo zeerenfi zemali (finance lease payments)	Ezifunyenwe ngoku, ezingahlawulel wanga (Ezihlawulele yo za nyaka, ezifunyenwe ngonyaka odullileyo)	Inani lilonke
	R'000	R'000	R'000	R'000	R'000
Izakhiwo nezinye iindawo ezingasukiyo	1 072 694	444 016	(1 072 694)	(5 541)	438 475
Izakhiwo ezingezozokuhlala	1 072 694	444 016	(1 072 694)	(5 541)	438 475
Inani elipheleleyo lezongezo zeeasethi ezinkulu ezingasukiyo (immovable tangible capital assets)	1 072 694	444 016	(1 072 694)	(5 541)	438 475

29.2 Ezitshitsisiweyo

Ezitshitsisiweyo EKUHANJISWENI KWEEASETHI EZINKULU EZINGASUKIYO NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA 2016

	Ezithengiswe ngemali ezinkozo	Ezitshitsisiweyo ezingezozemali ezinkozo	Inani lilonke lezitshitsisiweyo	Eyona mali ifunyenweyo
	R'000	R'000	R'000	R'000
Izakhiwo nezinye iindawo ezingasukiyo	-	(4 141)	(4 141)	-
Izakhiwo ezingezozokuhlala	-	(4 141)	(4 141)	-
Inani elipheleleyo leeasethi ezinkulu Ezisusekayo	-	(4 141)	(4 141)	-

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29.3 Ukuhanjiswa kwe asehi kuka 2014/15

EKUHANJISWENI KWEEASETHI EZINKULU EZISUKAYO NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	Imali ekuqalelw phezu kwayo (opening balance)	Ngaphambi kwxesha lempazamo	Izonge-zelelo	mali eseleyo ekugqityel we kuyo (closing balance)
	R'000	R'000	R'000	R'000
Izakhiwo nezinye iindawo ezingasukiyo	299 030	-	645 555	944 585
Izakhiwo ezingezozokuhlala	299 030	-	645 555	944 585
Inani elipheleleyo leeasethi ezinkulu eziphatheskayo Ezisusekayo (movable tangible capital assets)	299 030	-	645 555	944 585

29.4 Iiasethi ezingasukiyo ezicinyiweyo

Iiasethi ezisusekayo ezicinyiweyo March 2016

Izakhiwo nezinye iindawo ezingasukiyo Izakhiwo nezinye iindawo ezingasukiyo	Iiasethi zififa okanye inkubeko	Iiasethi zomhlaba lunye namcadel- wanyana ohlabo	Inani lilonke
R'000	R'000	R'000	R'000
Iiasethi ezingasukiyo ezicinyiweyo	237	-	-
Inani lilonke	237	-	237

30. Impazamo yethuba langaphambili (prior period error)

30.1 Ukulungiswa kweempazamo zethuba langaphambili

**Iiasethi: (umz. Ezfunmanekayo, Ezityaliweyo (investment), Imali ethe
yayingeniso yesebe, Iiasethi ezinkulu ezbambekayo ezisusekayo,
njl.)Assets:**

Ukulungiswa kwezithuthi – malunga no 2010/11	(18)
Ngoknxulumene no-2013/14 (299 893) Ukuhlolwa ngokutsha kwemathiriyeli yaselayibari	(101)
Ifuthe lasemva kokuhlawulwa kwamatyala (net effect)	(119)

**Amatyala: (umz. Izinto ezifuna ukhawulwa ngoku, imali ezivunyiweyo
eziza kudlulisewa, imali ezibekelwe okuthile, Ulungiselelo, njl.)**

esele zifakiwe kwiiNgeniso ezingekabhaliswa zika 2014/15 – Esi sixa
sesamaxehsa ongezelwego aye funiwe ku Epreli 2015.

(81)

Ikhef ufanekileyo – Esi sixa sasichaziwe ku 2014/15

(64 414)

Izbophelelo –ezangoku ezivunyiweyo iikhontrakthi

(11 062)

Izbophelelo- imali ezinkulu, ezivunyiweyo nekhontrakth

(141 893)

Ezihlawulwayo- imali ezikhoyo phakathi kumaSebe ezivunyiweyo
ngog 2014/15- zintsha

2 531

Ifuthe lasemva kokuhlawulwa kwamatyala (net effect)

(214 919)

Qaphela	2014/15 R'000
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31. Ubhaliso lwempahla yesebe (Inventory)

Ubhaliso lwempahla yesebe

Isihlomelo 5

Kongezwe: Izongezelelo/Okuthengiweyo - Imali eziinkozo (Cash)	344 990	263 038
(Kukhutshwe): Imiba	(344 990)	(263 038)
Imali eseleyo ekugqityelwe kuyo (closing balance)	-	-

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	Qaphela	2015/16		2014/15	
		FET	R'000	ABET	R'000
32.	Ukuhanjiswa wemisebenzi Imisebenzi yemfundo eghubekayo noqequesho (Further Education and Training) kune nemfundo yabadala esisiseko (Adult Basic Education and Training) zatshintshelwa kwiShebe lemfundo ephakamileyo ukusuka ku1 Epreli ka2015, kune nekholeji zeFET nesenta zeABET ezidibene nale misebenzi.				
32.1	Ingxelo Yemali	iMali ezikhoyo ngokwesebe 2014/15 phambi kokudlulswa		2014/15 imali ezikhoyo emva kokudlulswa	
		Qaphela	2014/15	2014/15	2014/15
			R'000	R'000	R'000
	liasethi				
	liasethi ezangoku	12 518	-	-	12 518
	Intlawulo phambi kwexesha nezibolekiweyo Ezifunyenweyo	1	-	-	1
		12 517	-	-	12 517
	liasethi ezingezozangoku	72 671	-	-	72 671
	Utyalo mali Ezifunyenweyo	16 745	-	-	16 745
		55 926	-	-	55 926
	liasethi zizonke	85 189	-	-	85 189
	Amatyala				
	Amatyala angoku	33 274	-	-	33 274
	Voted funds to be surrende-red to the Revenue Fund	25 059	-	-	25 059
	Departmental revenue and NRF Receipts to be surren-dered to the Revenue Fund	6 408	-	-	6 408
	Payables	1 807	-	-	1 807
	Inani lamatyala lilonke	33 274	-	-	33 274
	iNet assethi	51 915	-	-	51 915

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32.2 Amaphepha achazayo

Imoli ezikhoyo ngokweSebe 2014/15 phambi kokudululiswa	FET	ABET	2014/15 Imali ezikhoyo emva kokudululiswa
	2014/15	2014/15	2014/15
	R'000	R'000	R'000
Amatyala abengalungiselelwanga	165 302	-	165 302
Izibophelelo	1 816 183	-	1 816 183
enekabhaliswa	42 264	-	42 264
Ezihlalwayo ezingakhankanywanga	49 247	-	49 247
Ibenefiti zabasebenzi	1 470 894	-	1 470 894
Izibophelelo zemali- esebezayo	222 111	-	222 111
Izibophelelo zemali-Imali ebolekiweyo	114 131	-	114 131
Inkcitho nokudyakraza	269	-	269
Ulungiselelo	145 647	-	145 647
liasethi ezinkulu eziphathekayo ezsukayo	159 117	-	159 117
liasethi ezinkulu eziphathekayo ezingasukiyo	944 585	-	944 585
liasethi ezingaphathekiyo	19 721	-	19 721

Ukuhanjiswa kweasethi namatyala phakathi kwabaSebe amabini akukagaqitywa, ngoko ke oku kubhaliwe njengo-0.

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33. Ingxelo ngeeGranti ezifunyenweyo eziKhutshwa phantsi kwemiQathango ethile

IGAMA LEGRANTI	UKWABIWA KWTEGRANTI						ESETYENZISIWEYO				2014/15	
	wokwadihuwa kveNgeniso (Division of Revenue (Act))/Granti	iMali esizuka kwiminyaka eNgaphambili	Uhlengahlengiso iwebORA	Olunye uHlengahlengiso	Iyonke ekhoyo	Isixa estunyenwe lisebe	Isika esisetenyiswe lisebe	(Inkcitho) Engaphantsi/ (Engithileyo)	1-% yeemali ezikhoyo esisetenyiswe lisebe	UMHetho wokwadihuwa kweNgeniso	Isika esisetenyiswe lisebe	
R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	
IGranti yeZikolo zeDinaledi	-	-	-	-	-	-	-	-	-	10 673	10 673	
IGranti yeziŠeko zoPhuhiso zezeMfundu	1 032 237	12 755	-	50 000	1 094 992	1 094 992	1 094 992	-	100%	1 021 334	1 008 579	
IGranti eDibeneyo yeEPWP yamaphondo	2 818	-	(1 127)	1 127	2 818	2 818	2 818	-	100%	2 564	1 437	
IMfundu ePhakamileyo noQeqesho	-	-	-	-	-	-	-	-	-	377 913	377 865	
IGranti yeHIV/AIDS (IMfundu ngeZakhono zoBomi)	19 631	-	(41)	41	19 631	19 631	19 631	-	100%	17 731	17 690	
IGranti yeMathematika, iScience neTeknoloji**	26 535	-	-	-	26 535	26 535	26 535	-	100%	-	-	
IGranti yeProgram yokuTyiswa kweZikolo (National School Nutrition Programme Grant)	299 435	-	(20)	20	299 435	299 435	299 400	35	100%	282 486	282 466	
IGranti yeTheraphisti zeViba elihle yaseMsebenzini zeCandelo lezeMfundu (Occupational Specific Dispensation for Education Sector Therapist Grant)	15 852	-	-	-	15 852	15 852	15 852	-	100%	50 395	50 395	
IGranti yamaPhondo yeZonelelo zeEPWP yamaCandelo eNtialo (Social Sector EPWP Incentive Grant for Provinces)	4 747	-	(161)	161	4 747	4 747	4 746	1	100%	13 354	13 193	
IGranti yokubalwa ngokutsha kwamatyala eZikolo zobuChwepheshe zaseŠekondari	-	-	-	-	-	-	-	-	-	17 643	17 643	
	1 401 255	12 755	(1 349)	51 349	1 464 010	1 464 010	1 463 974	36		1 794 093	1 779 941	

Malunga negranti eksutshwa phantsi kwemiqathango imali engasetyenziswanga kunyaka-mali ka2014/15, uNondyebo kaZwelonke usebenzise iCandelo 22(4) le Division of Revenue Act kwalungelelanisa imali ngokuka2015/16 ukhlelwa kweegranti ezingentla. **IGranti yezikolo zeDinaledi kune neTechnical Secondary School's Recapitalisation Granti ngoku zidityanisiwe njenegranti yeMathematika, iScience neTeknoloji ukusuka ku- 1Epreli 2015.

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**ISIHLOMELO 1A INGXEO YEEMALI ZEZIBONELELO (TRANSFERS) EZISIWE KWII-ARHENTE
NEEAKHAWUNTI ZESEBE**

ISEbe/IArhente/Akawunti	ULWABIWO LWEZIBONELELO (TRANSFER ALLOCATION)				IMALI YEZIBONELELO		2014/15
	Ulwabiwo-mali oliuhengahien- gisweyo	Ulwabiwo-mali edzuka kwiminyaka eNgaphambili	Uhlengahengi so	Iyonke ek'hoy o	Eyona Mali yeZibonelelo	I-% yeemali ezikhoyo ezidilisew e kwizibonelelo	UMihetho wolwabiwomali (Appropriation Act)
	R'000	R'000	R'000	R'000	%	R'000	
SETA	6 450	-	-	6 450	6 450	100%	6 096
Ilaysenisi yeSABC TV	9	-	2	11	11	100%	11
Inani lilonke	6 459	-	2	6 461	6 461		6 107

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ISIHLOMELO 1B INGXELO YEEMALI ZEZIBONELELO EZIYA KUMAZIKO ANGENZI NZUZO

AMAZIKO NZUZO	ANGENZI	ULWABIWO OLUYA KWIZIBONELELO (TRANSFER ALLOCATION)				INKCITHO		2014/15
		UMthetho wolwabiwo -mali ohlaziylwe yo (Adjusted appropriati on Act)	liMali eziuk a kwimin yak eNgap hambil i	Uhlangahl engiso	Iyonke ekhoyo	Eyona Mali yeziBonelelo	I-% yeemali ezikhoyo eziduiusew e kwizibonel elo	UMthetho woLwabiwomali (Appropriati on Act
R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000
Imali eziya kwizibonelelo								
Izikolo eziQhelekileyo zikaRhulumente		808 059	-	134 112	942 171	927 121	98%	1 055 709
Izikolo ezizimeleyo		95 384	-	-	95 384	95 384	100%	89 845
Izikolo zabafundi abaneemfuno ezizodwa zemfundo likholeji zemfundo noqequesho oluqhubelekayo		139 025	-	(3 402)	135 623	134 988	100%	139 761
ABET: Amaziko abucala		-	-	-	-	-	-	85 307
ECD: IZikolo zikaRhulumente ezineBanga R		230 309	-	-	230 309	229 891	100%	257 364
ECD: IBanga R loLuntu		68 208	-	456	68 664	68 664	100%	60 575
ECD: IINkqubo zokunika abafundi amava (learnerships).		71 189	-	(456)	70 733	69 873	99%	72 200
IKlabhu yeBhola eKhatywayo yeSebe lwced		-	-	17	17	17	100%	15
Inani lilonke		1 412 174	-	130 727	1 542 901	1 525 938		1 791 958

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ISIHLOMELO 1C INGXELO YEEMALI ZEZIBONELELO EZIYA EMAKHAYENI

	ULWABIWO LWEZIBONELELO (TRANSFER ALLOCATION)			INKCITHO		2014/15	
	wolwabiwo-mali ohlaziyiweyo (Adjusted appropriation	liMali ezsuka kwiminyaka eNgaphambili	Uhlengahlengiso	Iyonke ekhoyo	Eyona Mali yeziBonelelo	I-% yeemali ezikhoyo eziduluisiwe kwizibonelelo	UMthetho woLwabiwomali (Appropriation Act)
AMAKHAYA	R'000	R'000	R'000	R'000	R'000	%	R'000
limali eziya kwizibonelelo							
Isibonelelo senkonzo yabasebenzi beh/H: ukwenzakalela emsebenzini	1 190	-	(1 190)	-	-	-	-
Isibonelelo senkonzo yabasebenzi beh/H: ukuhlawulelwu kwekhefu elingathathwanga (leave gratuity)	28 650	-	45 226	73 876	73 876	100%	83 462
Isibonelelo senkonzo yabasebenzi beh/H: Isibonelelo somhlala-phantsi sePST	5 599	-	(5 581)	18	18	100%	27
Isibonelelo senkonzo yabasebenzi beh/H: Iphakeji yokuthatha umhlala-phantsi (severance)	10 000	-	4 325	14 325	14 325	100%	2 368
Isibonelelo senkonzo yabasebenzi beh/H: libhasari (zabo bangasebenzi kweli sebe))	1 500	-	40	1 540	1 540	100%	2 397
H/H: amabango (emali) abangwa kurhulumente	-	-	1 450	1 450	1 450	100%	10 814
Total	46 939	-	44 270	91 209	91 209		99 068

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ISIHLOMELO 1 D UKUXELWA KWEZIPHO, IZIPHO ZESISA NEENKXASO-MALI EZIFUNYENWEYO

IGAMA LEZIKO (UMBUTHO)	Uhlobo inkxaso-mali	Iwesipho, umnikelo	okanye	2015/16 R'000	2014/15 R'000
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Ezifunyenweyo ezingahlawulisiyo (Received in kind)

Cape Peninsula University of Technology	lidatha projektha, ikhamera neprinta	-	22
Communication 2000	Oomabonakude (television sets)	-	30
MTN Foundation	likhompyujektha	-	105
Faculty Training Institute	litafile nezitulo zaseofisini	-	3
Biblionet & The Rotary	Imathiriyeli yeAfrikaans yaselayibrari	-	63

Inani lilonke

223

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**ISIHLOMELO 2A UKUXELWA KWEZIBAMBISO ZEMALI EZIKHUTSHWE
NGOKWANGOWAMA-31 KUMATSHI KA- 2016 – EZALAPHA**

Iziko elinkwe isibambiso	Intu esikhutshelwe yona isibambiso	Ixabiso lokuaqala elingundogo lesibambiso (original guarantee capital amount)	R'000	Imali ekuqaqalewa phezu kwayo (opening balance) ngowoku-1 kuEprelli 2015	R'000	Ukwehishwa kwezibonelelo apha enyakeni	R'000	Intlawulo / ukucinyawa/ ukucuthwa kwezibambiso okukhutshwe apha enyakeni	R'000	Ukubalwa kwexabiso ngokursha (revaluation)	R'000	Imali eseleyo ekugqityelwe kuyo (closing balance) ngowama-31 Matshi 2016	R'000	Inzala Yesibambiso yonyaka ophele ngowama-31 kuMatshi ka-2016	R'000	Ililileko eziqatsihelweyo ezingenakubuyiseka okt. ukuhlavulwa kwamabarigo	R'000
Ezezindlu																	
0001 - Standard Bank of S.A. Limited	-	83	-	-	-	-	-	-	-	83	-	-	-	-	-	-	-
0004 - Firstrand Bank Limited: First Na	-	198	-	(49)	-	-	-	-	-	149	-	-	-	-	-	-	-
0017 - Absa	-	80	-	-	-	-	-	-	-	80	-	-	-	-	-	-	-
Inani lilonke	-	361	-	(49)	-	312	-	-	-	-	-	-	-	-	-	-	-

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**ISIHLOMELO 2B INGXELO YAMATYALA ABENGALINDELEKANGA
 NGOKWANGOWAMA-31 KUMATSHI KA- 2016**

Uhlobo Iwetyala	Imali ekuqalelw phezu kwayo ngowoku-1 kuEpreli ka- 2015 R'000	Amatyala enziwe apha enyakeni R'000	Amatyala ahlawulweyo / acinyiweyo/ acithiweyo apha enyakeni R'000	Amatyola anokubuyiswa (Nika iinkcukacha apha ngezantsi) R'000	Imali eseleyo ekugqityelwe kuyo (closing balance) ngowama-31 kuMatshi ka- 2016 R'000
Amabango afakwa kwisebe lemfundo					
Amabango ohlukaneyo	96 105	13 864	(6 774)	-	103 195
INani elingekePheleli	96 105	13 864	(6 774)	-	103 195
Ezinye					
liakhawunti zikaMasipala *	67 999	218 316	(194 164)	-	92 151
Inani elingekePheleli	67 999	218 316	(194 164)	-	92 151
IYONKE	164 104	232 180	(200 938)	-	195 346

* Imali eseleyo ekugqityelwe kuyo (closing balance) ibonisa iiakhawunti ezipheleleyo zeenkonzo zikamasipala ezingekenziwa zezikolo ngokwangowama-31 kuMatshi ka-2016. Akunakwenzeka ukuba sikhawi ukuqonda imali ephelleyo yeeakhawunti zeenkonzo zikamasipala zezikolo echithiweyo nehlawuliweyo/erhoxisiweyo/encitshisiweyo apha ekuhambeni konyaka, nanjengoko ezi akhawunti zikwahlawulwa nazizikolo zizihlawulela ngokwazo.

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ISIHLOMELO 3 AMABANGO ANOKUBUYISWA

IQumrhu likaRhumente	Imali engekahlawulwa eqinisekisweyo		Imali engekahlawulwa engaqinisekiswanga		Inani lilonke		Imali esekwinkqubo yokuhlawulela iinkonzo 2015/16	
	31/03/2016	31/03/2015	31/03/2016	31/03/2015	31/03/2016	31/03/2015	Umlila wentiawulo ukuya kutsho kwilintulu zokusebenza ezintandathu (6) emva kokuphela konyaka	Isixa
	R'000	R'000	R'000	R'000	R'000	R'000		
Amasebe								
ISabe leMfundu - IaseGauteng (JED)	-	-	-	-	98	-	98	-
ISabe leMfundu - IaseMntla Koloni (NWE)	-	-	42	42	42	42	-	-
ISabe leNkulumbuso (WAM)	-	-	1	-	1	-	-	-
ISabe lezeMpilo (WHW)	-	-	25	7	25	7	-	-
ISabe leMfundu - IaKwaZulu Natal (ZED)	-	-	21	-	21	-	-	-
lInkonzo zesiPolisa saseMzantsi Afrika (SAPS)	-	-	-	13	-	13	-	-
	-	-	89	160	89	160	-	-
Amanye amaQumrhu kaRhumente								
ICape Teachers Professional Association (CTPA)	-	-	332	332	332	332	-	-
IGovernment Employees Pension Fund (GEPF)	-	-	885	714	885	714	-	-
IDie Burger	-	-	-	115	-	115	-	-
	-	-	1 217	1 161	1 217	1 161	-	-
Inani lilonke								
	-	-	1 306	1 321	1 306	1 321	-	-

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ISIHLOMELO 4 INTLAWULO EZIFANELE UKWENZIWA PHAKATHI KWAMASEBE KARHULUMENTE

IQumrhu likaRhulumente	Imali engekahlawulwa eqinisekisweyo		Imali engekahlawulwa engaqlinisekiswanga		Inani lilonke		Imali esekwinkqubo yokuhlawulela iinkonzo (cash in translit) ekupheleni kuka2015/16
	31/03/2016	31/03/2015	31/03/2016	31/03/2015	31/03/2016	31/03/2015	
	R'000	R'000	R'000	R'000	R'000	R'000	
Amasebe							
Ngoku							
ISabe lezoBulungisa noPhuhliso lwezoMthetho (Department of Justice & Constitutional Development)	-	-	1 468	547	1 468	547	-
ISabe leNkulumbuso yeNtshona Koloni	-	-	-	218	-	218	-
ISabe likaNondyebo wePhondo leNtshona Koloni	-	120	-	-	-	120	-
ISabe leMfundu-lase Free State	-	-	45	-	45	-	-
liMoto zikaRhulumente (Gouvernement Motor)	-	2 344	197	-	197	2 344	-
ISabe lezeMpilo leNtshona Koloni	-	13	-	-	-	13	-
ISabe leMfundu esisiSeko likaZwelonke	-	-	-	2	-	2	-
ISabe lemiCimbi yezeKhaya	-	54	-	70	-	124	-
ISabe leMfundu-lase KwaZulu Natal	-	-	16	-	16	-	-
ISabe loShuhliso noTyelelo kwiPhondo leNtshona Koloni Depart.	12	-	-	-	12	-	-
INani eliPheleleyo lamaSebe	12	2 531	1 726	837	1 738	3 368	-

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ISIHLOMELO 5 UBHALSO LWEMPAHLA YESEBE (INVENTORY)

Qaphela	2015/16		2014/15	
	INANI	R'000	INANI	R'000
Ubhaliso lwempahla yesebe (inventory)				
Imali ekuqalelwa phezu kwayo (opening balance)	-	344 990	263 038	
Kongezwe: Izongezelelo/Okuthengiwyo Imali eziinkozo (Cash)	-	(344 990)	-	(263 038)
(Kukhutshwe): Imiba	-	-	-	-
Imali eseleyo ekugqityelwe kuyo (closing balance)	-	-	-	-

Ezi zinto ziQuka isiteyishinari, iincwadi zezifundo (text books), ifenitshala yesikolo kunye nezixhobo zokuncedisa ukusebenzisa iT, zinto ezo zinamaxabiso angafaniyo. Ngoko ke akunantsingiselo ukubeka amanani.

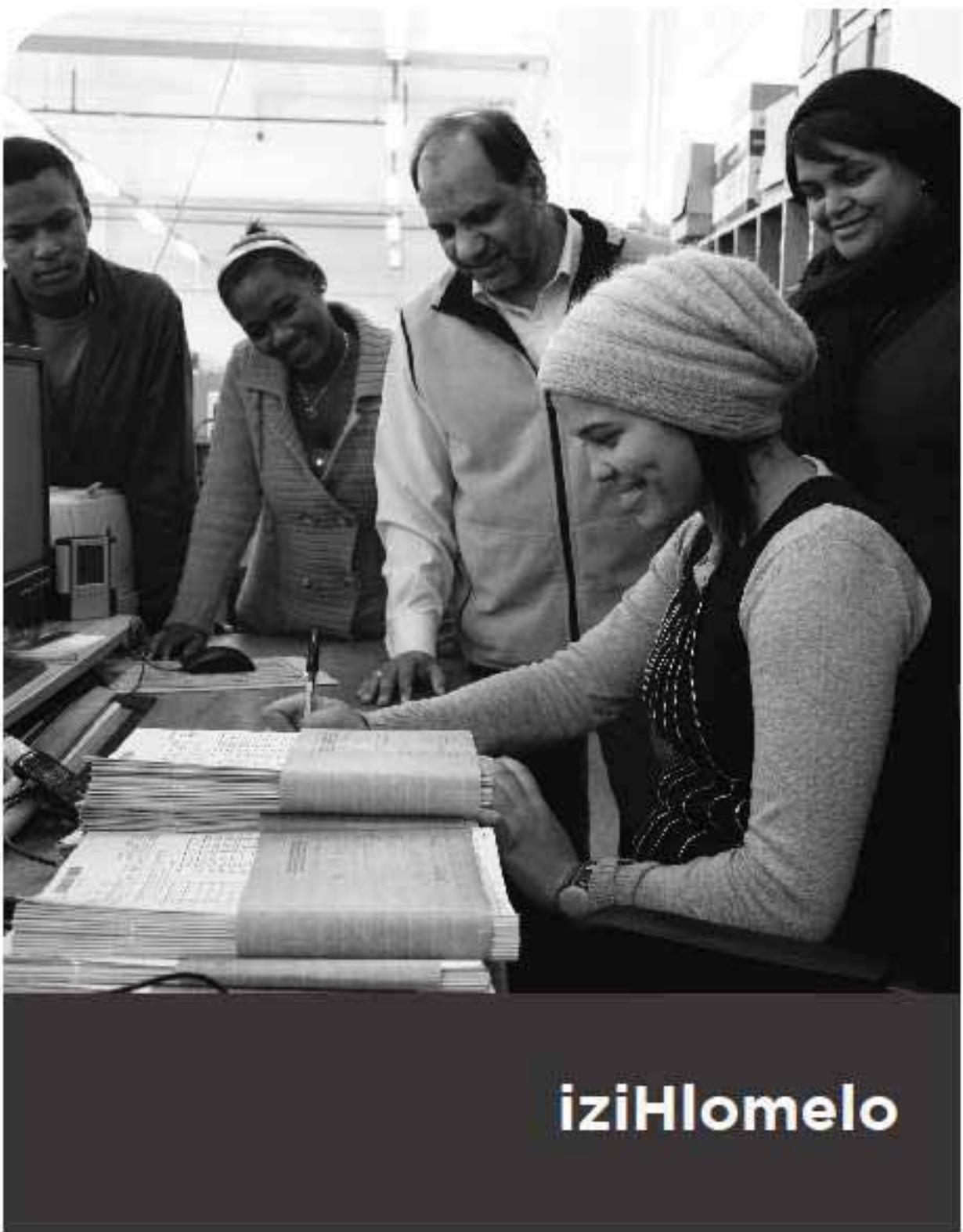
Ingxelo yonyaka-mali 2015/2016
IBhajethi Evunyiweyo yesi: 5
yeSabe leMfundu yePhondo leNtshona Koloni

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**ISIHLOMELO 6 UKUTSHINTSHWA KWEMALI EKUQALELWA PHEZU KWAYO (CAPITAL)
ENGUMSEBENZI OSAQHUTYWAYO**

UKUTSHINTSHWA KWEMALI EKUQALELWA PHEZU KWAYO ENGUMSEBENZI OSAQHUTYWAYO NGONYAKA
OPHELE NGOWAMA-31 KUMATSHI KA- 2016

	Imali ekuqalelwa phezu kwayo (opening balance)	R'000	Imali ekuQalelwa Phezu kwayo kulo Nyaka (WIP)	R'000	Imali lilAsethi ezigqityiweyo	R'000	Imali eseleyo ekugqityelwe kuyo (closing balance)	R'000
Izakhiwo ezingasukiyo	1 969 095		1 072 694	(444 016)			2 597 773	
Izakhiwo ezingezozokuhlala	1 969 095		1 072 694	(444 016)			2 597 773	
Inani lilonke	1 969 095		1 072 694	(444 016)			2 597 773	



iziHlomelo

ISIHLOMOLO A: IsiCwangciso sokuSebenza (Action Plan) sika-2019 kune neZalathisinkqubela zeziVumelwano zokuNikwa kweeNkonzo (kuZwelone)

ISabe leMfundo esisiSeko siya kunika amaphondo ulwazi malunga neli cadelo. Ukunikwa kolwazi malunga nezalathisi 15.2 ukuya ku-27.2 zixhomekeke kubukho beziphumo zesaveyi yokubeka esweni izikolo eyenziwa liSebe leMfundo esisiSeko. ISabe leMfundo liya kuhlaziya iinkcukacha malunga nezi zalathisi ngokuya lufumaneka olu lwazi.

Inamba yesalathisi	Isihloko sesalathisi	Umthombo ethathwe kuwo idatha	INQUBO YEPhondo (eyona yakutsha nje)
1.1	1.1 Ipesenti yabafundi beBanga lesi-3 abaqhubo ngokwenqanabaelifunekayo <i>kwilitheresi</i> ngokoHlolo lukaZwelone loNyaka (Annual National Assessments) elizweni.	ANA	57.9
1.2	1.2 Ipesenti yabafundi beBanga lesi-3 abaqhubo ngokwenqanaba elifumanekayo <i>kwinyumeresi</i> ngokoHlolo lukaZwelone loNyaka (Annual National Assessments) elizweni.	ANA	60.5
2.1	2.1 Ipesenti yabafundi beBanga lesi-6 abaqhubo ngokwenqanabaelifunekayo <i>kulwimi</i> ngokoHlolo lukaZwelone loNyaka (Annual National Assessments) elizweni.	ANA	64.8
2.2	Ipesenti yabafundi beBanga lesi-6 abaqhubo ngokwenqanaba elifunekayo <i>kwimathematika</i> ngokoHlolo lukaZwelone loNyaka (Annual National Assessments) elizweni	ANA	50.9
3.1	Ipesenti yabafundi beBanga lesi-9 abaqhubo ngokwenqanaba elifunekayo <i>kulwimi</i> ngokoHlolo lukaZwelone loNyaka (Annual National Assessment) elizweni	ANA	49.5
3.2	Ipesenti yabafundi beBanga lesi-9 abaqhubo ngokwenqanaba elifunekayo <i>kwimathematika</i> ngokoHlolo lukaZwelone loNyaka (Annual National Assessments) elizweni.	ANA	13
4	Inani labafundi beBanga le-12 abakufaneleyo ukungenela iprogramyesiDanga sokuQala eyunivesithi kwiimviwo zelizwe zikarhulumente.	Idathabh eyisi yeNSC	22 379
5	Inani labafundi beBanga le-12 abapasa <i>imathematiki</i>	Idathabh eyisi yeNSC	12 397
6	Inani labafundi beBanga le-12 abapasa <i>iphysical sciences</i> .	Idathabh eyisi yeNSC	8 813
7	Amanqaku aphakathi kwiBanga lesi-6 <i>kulwimi</i> kuhlolo IweSACMEQ.	Idathabh eyisi yeSACME Q	583 (2007)
8	Amanqaku aphakathi kwiBanga lesi-6 <i>kwimathematika</i> kuhlolo IweSACMEQ.	Idathabh eyisi yeSACME Q	566 (2007)
9	Amanqaku oMzantsi Afrika ngu-348aphakathi kwimathematika yeBanga lesi-8 afunyenwe kwiTIMSS.	Idathabh eyisi yeTIMSS	404 (2011)
10	Ipesenti yabantwana abaminyaka isi-7 ukuya kwi-15 abahamba isikolo kumaziko emfundo.	GHS	91.9%
11.1	Ipesenti yabafundi beBanga loku-1 abafumene imfundo esesikweni yeBanga R.	ASS	69.13%
11.2	Izinga lobhaliso lwabantwana abakwiminyaka emi-3 ukuya kwemi- 5. (Esi sisalathisi esixhalabisayo kwiDBE neDSD.)	GHS	62.4
12.1	Umyinge wabantwana abaneminyaka eli-9 xa beqala unyaka AbakwiBanga lesi-4 nangaphezulu	ASS/GHS	68.42%
12.2	Umyinge wabantwana abaneminyaka eli-12 xa beqala unyaka abakwiBanga lesi-7 nangaphezulu.	ASS/GHS	61.76%
13.1	Umyinge wolutsha olufumana isiQinisekiso seMatriki sikaZwelone esikolweni.	GHS	46.1%
13.2	Umyinge wolutsha olufumana nasiphi isiqinisekiso seFET. (Esisalathisi esixhalabisayo kwiDBE neDHET.)	GHS	Awukho
14	Inani looitshala abaqeqeshelwe ubutitshala abaneminyaka30 nangaphantsi abangene kwinkonzo karhulumenterjengootitshala abaqalayo kulo nyaka uphelayo.	PERSAL	764
15.1	Umyinge weeklasi Umyinge weeklasi ezinabafundi abangekhongaphezu kwama-45.	ASS	86.4

Idatha emalunga nezi zalathisi zingezantsi inikwe ngesaveyi yesampule kazwelonke (national sample survey) eqhutywe liSebe leMfundu esisiSeko

		WC	Kuzwelonke
15.2	Umyinge wezikolo ezinezithuba zootitshala ezizabelweyo ezizaliswe zonke.	71%	69%
16.1	liyure eziphakathi ngonyaka ngamye ezichithwa ngootitshala kwimicimbi yokupuhhlisa ootitshala.	60	38
16.2	Umyinge wootitshala abakwaziyo ukufumana eyona migangatho iphantsi kuhlolo lolwazi lwezfundo zabo olungamxeliyo umntu olubhalayo nolusekelwe kwisampule.	Awukho	Awukho
17	Umyinge weetitshala ezingekhoyo esikolweni kusuku oluqhelekileyo (averarage)	3.4%	6.1%
18	Umyinge wabafundi abayenza yonke into kwikharityhulam yonyaka wabo osekewe kuhlolo olusekelwe kwisampule yeerekodi ezigcinwa ngootitshala kunye nobungqina bemisebenzi eyenziwe ngabafundi (practical exercises).	Awukho	Awukho
19	Umyinge wabafundi abakwaziyo ukufikelela kwiincwadi zezifundo (textbooks) neencwadi zokusebenzela (workbooks) ezifunekayo kunya opheleleyo wesikolo.	Awukho	Awukho
20	Umyinge wabafundi abasesikolweni esinelayibrari okanye i-media centre efezekisa ubuncinane obuthile bemigangtho.	Eprayimari 89% Kwisikolo esiPhakamileyo 89%	Eprayimari 59% Kwisikolo esiPhakamileyo 53%
21	Umyinge wezikolo ezivelisa ubuncinane besethi yamaxwebhu olawulo (management documents) olukumgangatho ofunekayo, umzekelo ibhajethi yesikolo, isicwangciso sophuculo lwasikolo, ingxelo yonyaka, usayinelo lokuhanjwa kwsikolo ngootitshala kunye neeshedyuli zamanqaku abafundi	68%	58%
22	Umyinge wezikolo apho iBhodi eLawula iSikolo ibufezezikaso uUbuncinane beekhrayitheriya ngokwempumelelo yomsebenzi	67%	48%
23.1	Umyinge wabafundi abasesikolweni abaxhaswa ngemali kwelona nqanaba lisezantsi.	89%	47%
23.2	Umyinge wezikolo ezifumene iseti epheleleyo yoxanduva lolawulo lwemali ngokokuhlolwa kokukwazi kwazo ukulawula imali.	86%	74%
24.1	Umyinge wezikolo ezibufezezikaso <i>ubuncinane</i> bemigangatho yeziseko zophuhliso eziphathekay (physical infasrtucture standards) ezibekwe nguzwelonke.	85%	55%
24.2	Umyinge wezikolo eziyifezezikaso eyona migangatho <i>iphezulu</i> yeziseko zophuhliso eziphathekay (physical infasrtucture standards) ezibekwe nguzwelonke.	Awukho	Awukho
25	Umyinge wabantwana abafumana ilantshi kwsikolo esixhaswa ngurhulumente yonke imihla yesikolo	71%	85%
26	Umyinge wezikolo ezinobuncinane betitshala enye efumene uqequesha olukhetekiley (specialised training) ekuchongeni nasekuxhaseni iimfuno ezizodwa zemfundo.	87%	70%
27.1	Umyinge wezikolo ezityelwelwe ngamagosa esithili ubuncinane kabini ngonyaka ngeenjongo zoqwalasel nenkxaso.	99%	87%
27.2	Umyinge wezikolo ezityelwelwe ngamagosa esithili ubuncinane kabini ngonyaka ngeenjongo zoqwalasel nenkxaso.	63%	34%

IsiHlomelo B: Itheyibhuli yestatistiki

Imiba edibene nezicwangciso zeframework zaphakathi kunya- mali (medium term) zibhalwe ngqindilili

	IProgram 1	Idatha kaFebruwari 2015 yoNkqulunqo esetyenziswayo	Datha ka March 31 2016
ST101:	Ipesenti yabafundi ezikolweni ezincediswa ngokusemlinganisweni	100%	100%
ST102:	Ipesenti yezikolo ezipumana uncedo lokupathha imali nendlela yokuyisebenzisa ngakuhlolo	80.25%	79.82%
ST103	Ipesenti yomama kwiSMS abakwiOfisi zoncedo	39.60%	30.43%
ST104:	Ipesenti yomama abakwizithuba zobunqununu	27.80%	29.15%
ST105:	Ipesenti yabaqeshwa abangomama	66.10%	66.8%
ST105:	Amanani ezikolo abanikezwu amalungile okungahlawuli	570	548
	IProgram 2	Idatha kaFebruwari 2015 yoNkqulunqo esetyenziswayo	Datha ka March 31 2016
ST201:	Inani labafundi ababhalisele izikolo ezimeleyo bebanga 1-12 kunye nabafundi abanemfuno ezizodwa	964 840	985 315
ST202:	Amanani etitshala eziqeshwe kwizikolo eziqhelekileyo.	28 613	28 284
ST203:	Amanani etitshala ezingezotishala eziqeshwe kwizikolo eziqhelekileyo	6 069	6 093
ST205:	Amanani abafundi abanofikelelo kwikuTyiso lwezonke.	454 855	469 721
ST206:	Amanani abafundi abanelungelo baxhamle kuthutho lwabafundi	52 065	57 517
ST207:	Amanani bafundi abanemfuno ezizodwa ababonakaliswe kwizikolo ezeqhelekileyo	5 398	4 880
ST208:	Amanani eetitshala eziqeqeshiweyo,ezineminyaka engama-30 nangaphantsi ezingena kuziko lwemfundo njengetitshala okokuqala	747	764
ST209:	Ipesenti yabafundi abasegumbini lokufundela abangengaphezulu kwama-45 yabafundi	85.62%	86.44%
ST210:	Ipesenti yolutsha abafumene isatifikethi sikazwelonek ezikolweni	Ayifumaneki	76.3% StatsSA datthabheyisi
ST211:	Ipesenti yabafundi ezikolweni abanetitshala enye eqeshwe kwizifundo ezizodwa.*	Ayifumaneki	Ayifumaneki
ST212:	Ipesenti yabafundi abanendlela kwincwadi zokufunda kiGreyidi	100%	100%
ST213:	Ipesenti yezikolo ezinikwe amathuba omsebenzi zigcwaliswe	34% Ekhoyo	82% Iquka absigxina nabo bangesosigxina
ST214:	Ipesenti yabafundi abanenxaxheba kwincwadi kuzozonke iGreyidi nakwizifundo	100%	100%
ST215	Amanani ezikolo eziphezulu ezipase zonke kwizikolo ezingama-60 nangapehzu kuANA ngaphandle kwebanga12	8	Ayomfuneko
ST216	Amanani abafundi abajongwe kwiprogram yezempilo edityanisiweyo	Ayifumaneki	147 189)Umsebenzi wesebe lwezempiro

	IProgram 4 :Izikolo ezinemfuno ezizodwa	Idatha ekhoyo-esetyenziswe ngo Februwari 2015 yonqkulunqo	Datha ka March 31 2016
ST401:	Amanani abafundi ababhalisele kwizikolo ezizodwa	18 702	18 783
ST402:	Amanani etitshala eziqeshwe kwizikolo ezizodwa	1 823	1 840
ST403:	Amanani loncedo lwabaqeshiweyo abaphangela kwizikolo ezizodwa	Pending	38 (Nurses)
ST404	Amanani labangezongcali kunye nabo bangezotishala abaqeshwe kwizikolo ezizodwa	966	948
ST405	Amanani ezikolo ezizodwa	71	72
ST406	Amanani abafundi kwikolo ezizodwa eziqeqeshwe uncedo lonxibelewano	Ayifumaneki	Ayifumaneki

Ingxelo yonyaka-mali 2015/2016
 IBhajethi Evuniyiweyo yesi: 5
yeSabe leMfundu yePhondo leNtshona Koloni

	IProgram 5 (ECD)	Idatha kaFebhuwari 2015 yonkqulunqo	Datha ka March 31 2016
ST501:	Amanani abafundi ababhalisele ibanga R kwizikolo eziqhelekileyo	64 140	65 183
ST502	Amanani ebanga R yepraktishina kwizikolo eziqhelekileyo ngeKota	Eziqeshwe yi SGB ingengo WCED	Eziqeshwe yi SGB ingengo WCED
ST503	Amanani epraktishina eziECD eziqequeshiweyo	2 055	805 (iLeveli 5 yabanezidanga)
ST504	Amanani abafundi ababhalisele phambi kwebanga R	12 393	1 663 (izikolo zikarhulumente kuphel)
	IProgram 7(linkonzo ezincedisayo)	Idatha kaFebhuwari 2015 yonkqulunqo	Datha ka Matshi 31 2016
ST701	Amanani abafundi bebanga 12 ababhale iNSC Iwemviwo	47 636	53 721
ST702	Amanani abafundi abapase isatifikethi sikazwelomke (NSC)	39 237	45 496
ST703	Amanani abafundi abafumene isatifikethi seziDanga kwisetifikethi se NSC	18 524	22 379
ST704	Amanani abafundi abapase ubalo kwiNSC Iwemviwo	11 265	12 397
ST705	Inani lebanga 12 elifumene i-50% nangaphezulu kwizibalo	6 453	6 982
ST706	Amanani abafundi abapase iPhysical Science kwimviwo zeNSC	7 845	8 813
ST707	Amanani abafundi abafumene i-50% nangaphezulu kwiPhysical Science	4 138	4 840
ST708	Amanani ebanga 3 abafumene ngaphezu kwama-50% nangaphezulu kwilwimi lasekhaya(ANA)	56 243	n/a
ST709	Amanani abafundi bakwa banga 3 abafumene i-50% nangaphezulu kubalo kwimviwo zonyaka u(ANA)	59 634	n/a
ST710	Amanani abafundi bebanga 6 abafumene i50% nangaphezulu kuHlolo lo Lwimi lasekhaya(ANA)	45 946	n/a
ST711	Amanani abafundi abafumene i-50% bebanga 6 nangaphezulu kwiMathematiki kuANA	36 117	n/a
ST712	Amanani abafundi bebanga 9 abenze i-50% nangaphezulu kulwimi ANA kuHlolo	25 317	n/a
ST713	Amanani abafundi bebanga 9 abafumene u50% nangaphezulu kwiMathematiki ku ANA	4 441	n/a

*Uchazo Iweziqinisekiso ayika ggitywa kuzwelone. ** Kulencazelo okukulandelayo kuseyenziwa ukufumana inkuleko nkukwazi ukufumana okanye ukusebenzisa incwadi ezigciniweyo (Merriam Webster). Ngamanye amaxa ngexesha lesikhathana aphokungekho mfundi ungenancwadi anayo yokufunda kulungile ukuthi kugxininiswe ukuthi abafundi babenokwazi ukufumana kwimiqulu esezikolweni ephantsi kolawulo lomphathi sikolo. ***Abafundi mabasebenzise izixhobo ezikhoyo egumbini lokufundela okanye baboleke. Zizonke zifumaneka ngokuzithenga kwimigomo yenxaso ebekwe zizikolo ngokwazo.Braille yekhompuuyutha ithengwe ngaphakathi ngo2014/16 kodwa akukhozintsha ezifunekayo ngo2015/16.

Isihlomelo C: lindlela (zikaZwelonke) zokulinganisa iNtsebenzo yeProgram - IzaLathisi ngokwamaCandelo athile (Technical Indicators)

A. IProgram 1: Ulawulo	
Isihloko sesalathisi	PPM101: Inani lezikolo zikarhulumente ezisebenzisa iisistim zolawulo lokupathwa kwezikolo (school administration management system) (esekhompyutheni) ukunika idatha kwisistim kazwelonke yokulandeleta abafundi (national learner tracking system)
Ingcaciso emfutshane	Kuqaliswe iSistim yokuPhathwa nokuLawulwa kweZikolo zaseMzantsi Afrika (South African School Administration and Management System (SA-SAMS) ukwenzela ukuncedisa izikolo ekulawuleni iisistim yazo yokulungiselela (administrative systems). Izikolo zikarhulumente kuwo onke amaphondo zilindeleke ukuba ziye ziyisebenzisa ngokuyisebenzisa le sistim ukwenzela ukubhala nokunika ingxelo malunga nedatha yazo. Le sistim inakho nokuquka iqela langaphandle okanye abanye abaniki beenkonzo. Esi salathisi sentsebenzo silinganisa inani lezikolo zikarhulumente ezisebenzisa iisistim yekhompyutha (electronic system) ukunika idatha kwisistim kazwelonke yokulandeleta abafundi (national learner trackign system). ISikolo sikaRhulumento: Sibhekisa kwizikolo zesiqhelo nezikolo zemfundo eneemfundo ezizodwa. Asizibandakanji izikolo ezizimeleyo.
Injongo/ukubaluleka	Ukulinganisa uphuculo kwizinga, izikolo eziyifaka ngalo idatha Ngokwasekhompyutheni
Umhetho (umgaqonkqubo)	Okunxulunyaniswa
nawo okuokunxulunyaniswa nawo oku	UMgaqo-nkqubo weeNkcukacha zeMfundo kaZwelonke
Umthombo(ethathwe/eq okelelwwe kuwo idatha	2004 Idathabheyisi yeEMIS yePhondo
Uhlobo olusetyenziswe ekubalenii	Ukubalwa nokubhalwa kwenani elipheleleyo lezikolo zikarhulumenteezisebenzisa iisistim yokulawulwa kolungiselelo lwezikolo ukwenzela ukunika idatha kwi(Learner Unit Record Tracking System) .
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Zonke izikolo zikarhulumente mazikwazi ukuqokelela nokufaka idatha ngokwasekhompyutheni (electronically)
Uxanduva lwasalathisi	Uxanduva lwasalathisi ICandelo leEMIS (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)
Isihloko sesalathisi	PPM102: Inani lezikolo zikarhulumente ekunokuqhagamshelwana nazo ngekhompyutha (ngeimeyile)
Ingcaciso emfutshane	Inani lezikolo zikarhulumente ekunokuqhagamshelwana nazo ekhompyutheni, ngakumbi xa kusetyenziswa ii-imeyile. ISikolo sikaRhulumento: Sibhekisa kwizikolo zesiqhelo nezikolo zemfundo eneemfundo ezizodwa. Asizibandakanji izikolo ezizimeleyo.
Injongo/ukubaluleka	Esi sibonisi silinganisa ukuba iDBE zinganxulumanra okanye zinxibeletane kangakanani na nezikolo ngokusebenzisa ezinye iindlela ezingaquki ukuya ngeenyawo, iposi ethunyelwa kungasetyenziswa khompyutha nangefowuni. I-imeyile iluncedo ekuthumeleni iisetyhula, ukunika iimathiriyeli ezincedisayo kwanokuqokelela ulwazi ezikolweni ngokukhawuleza
Umhetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMhetho woMgaqo-nkqubo weeNkcukacha zeMfundo (Education Information Policy Act)
Umthombo	ethathwe/eqokelelwwe kuwo
lindlela zokungqinisa	INamba yeEMIS, iGama lesikolo nedilesi yeimeyile
Isihloko sesalathisi	PPM102: Inani lezikolo zikarhulumente ekunokuqhagamshelwana nazo ngekhompyutha (ngeimeyile)
Uhlobo olusetyenziswe ekubalenii	Ukubala nokubhalwa inani elipheleleyo lezikolo zikarhulumenteeekunokuqhagamshelwana nazo ngekhompyutha
Imiba engafikelelwanga Yidatha	Ukugqitywa nokuchaneka kweefomu zesaveyi /idathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	WeKota
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Zonke izikolo zikarhulumente kufuneka kuqhagamshelwane nazo Ngeeimeyile
Uxanduva lwasalathisi	ICandelo leEMIS / iCandelo leIT (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Ingxelo yonyaka-mali 2015/2016
 IBhajethi Evuniyiweyo yesi: 5
 yeSabe leMfundu yePhondo leNtshona Koloni

A. IProgram 1 : Ulawulo	
Isihloko sesalathisi	PPM103: Ipesenti yenkcitho yangoku (current expenditure) kwezemfundo emalunga nezinto ezinganxulumene nabasebenzi (non-personnel items)
Ingcaciso emfutshane	Inkcitho epheleleyo (yebhajethi) yezemfundo eyenziwe kwizinto ezingezozabasebenzi (non-personnel items) eziboniswa njengepesenti yale nkcitho ipheleleyo yangoku eyenziwe kwezemfundo
Injongo/ukubaluleka	Ukulinganisa inkcitho yezemfundo kwizinto ezingezozabasebenzi.
Umthetho (umgaqon-kqubo) okunxulun-yaniswa nawo oku	PFMA
Umthombo ethathwe/eqokelelwwe kuwo idatha	(BAS) Uhlobo okanye isistimi yogcinoncwadi
Indlela zokungqinisa	Ingxelo yonyaka mali
Uhlobo lokubala olusetyenziswayo	Ukwahlula imalincitho yesebe lezemfundo uze uyahlule ngemali leyo yonyaka omelet uyichithe uyahlule ngo100.
Imiba engafikele-wanga yidatha	Ayikho
Uhlobo lvesalathisi	Isiphumo
Indlela yokubala	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukwehlisa inkcitho yezemisebenzi nokuqinisekisa ukuba kukho imali eninzi eyenziwa ifumanekye yezinto ezingezozabasebenzi.
Uxanduva lvesalathisi	UMlawuli oNoxanduva (iCandelo lezeMali)(amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo
Isihloko sesalathisi	PPM104: Inani lwezhilandlo zotyelelo olwensiwa nguMlawuli weSekethe ezikolweni
Ingcaciso emfutshane	Inani lezhilandlo zotyelelo ezikolweni olwensiwe nguMlawuli weSekethe ngekota esenzela ukubeka esweni, inkxaso nokubonisana nezikolo. Oku kuquka izhilandlo zotyelelo zokuya kwizikolo eziqheleleyo zikarhulumente, izikolo zomfundu eneemfuno ezizodwa kodwa akuzibandakanyi izhilandlo zotyelelo kwizikolo ezizimeleyo. UMlawuli weSekethe: lo ngumlawuli ojongene nako konke okuqhubekeyo ekwanika nenkkaso kwiklasta/eqela lezikolo egameni lo Mlawuli weSithili.
Injongo/ukubaluleka	Ukulinganisa inkxaso enikwa izikolo ngabaLawuli besekethe kunye nabacebisi bezifundo.
Umthetho (umgaqon-kqubo) okunxulun-yaniswa nawo oku	SASA neMTSF
Umthombo ethathwe/eqokelelwwe kuwo idatha	lisedyuli zezikolo ezisayinwe ngabaLawuli beeSekethe kunye neerekhodi zatabyelei esikolweni okanye iifomu zotyelelo lwezikolo
Indlela zongqiniso	lingxelo zekota (malunga nenali lezhilandlo zotyelelo ezenziwe ngabaLawuli beeSekethe ezikolweni
Uhlobo lokubala olusetyenziswayo	Uxwebhu lwamananani ezikolo ezityelwe ngubaphathi besekethe ngekota babakhuthaze ,babalonise banxibelelane nabou
Imiba ekungafikele-wanga yidatha	Ayikho
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Olukhulayo
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo ezidinga uncedo ziya kutyelewa ngabaLawuli beeSekethe rhoqo ngekota ukwenzela ukubeka esweni, ukunka inkxaso nokubonisana nazo.
Uxanduva lvesalathisi	ULawulo nokuKhokelwa kweNkxaso yeZiko (Institutional Support Management and Governance) (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo

B. IProgram 2: IMfundu Yezikolo zikaRhulumente Eziqheleleyo	
Isihloko sesalathisi	PPM201: Inani lezikolo ezineenkonzo ezipheleleyo zokunceda abafundi abanemiqobo kwimfundo yabo
Ingcaciso emfutshane	Inani elipheleleyo labafundi ababhalise kwizikolo eziqheleleyo zikarhulumente ezineenkonzo ezipheleleyo. Izikolo ezineenkonzo ezipheleleyo: zizikolo zikarhulumente ezinezixhobo zokufunda ezizodwa ezilungiselelew ukunceda abafundi kwimiqobo eyahlukeneyo kwimfundo yabo kwindawo equkayo nekulungeleyo oko.
Injongo/ukubaluleka	Ukulinganisa ukufikeleleka kwabafundi abanemiqobo kwimfundo yabo kwizikolo zikarhulumente
Umthetho (umgaqon-kqubo) okunxulunyanis-wa nawoUmthetho	UXwebhu IweNgcaciso yeMiba 6 (White Paper 6)
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yezikolo zemfundo equkayo

B. IProgram 2: IMfundo Yezikolo zikaRhulumente Eziqhelekileyo	
lindlela zokungqinisa	Inani lezikolo zikarhulumente eziguqliwego okanye izikolo zikarhulumente ezinkwe izixhobo zoncedo okanye iziseko zophuhlisozifanelekileyo.
Uhlobo olusetyenziswe ekubaleni	Ukubala inani elipheleleyo lezikolo ezineenkonzo ezipheleleyo.
Ishloko sesalathisi	PPM201: Inani lezikolo ezineenkonzo ezipheleleyo zokunceda abafundi abanemiqobo kwimfundo yabo
Imiba engafikelel-wanga Yidatha	Ayikho
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukuqinisekisa ukuba iimfuno ezizodwa zabafundi ziayafeleka kwisitimi yesikolo ngoku njalo izikolo zikarhulumente ezikhethiweyo ziyakwazi ukufundisa aba bafundi.
Uxanduva lwasalathisi	Icandelo leMfundo eQukayo (iphondo lingafakela uxanduva olufanekileyo kumphathi).
Ishloko sesalathisi	PPM 202: INani lezikolo zamabanga aphantsi abapase bonke ngo50% ku loNyaka kukaZwelonke (ANA)
Ingcaciso emfutshane	Inani labafundi kwizikolo zikarhulumente ezifumene umnyinge ofikekelelekayo ongu-50% nangaphezulu kw(ANA).I ANA yasekwa ngurhulumente ukuzama ukunusa umgangatho wokufunda nokubala.Uvavanyo lwenziwa kumabanga aqala ku 1-6 kunye no-9 kwizikolo zikarhulumente.
Injongo/ukubaluleka	Oku kubonisa umlinganiso nomgangantho wemfundoo ekhutswa zizikolo kwisitimi benenjongo yokujonga kumfundoo onekhono lokufunda kulwimi nakwizibalo .
Umthetho (umgaqonk-qubo) okunxulunya-niswa nawo	UMgaqo-siseko ka2019 neCAPS .
Umthombo ethathwe/eqokelelwewkuo idatha	Uvavanyo jikelele ezikolweni ,Uqokelelo lwedatha lukaANA(ANA database) nengxelo eteknikali kaANA (ANA Technical report)
lindlela zokungqinisa	Idathabheyisi ka ANA.
Uhlobo olusetyenziswe ekubaleni	Inani lezikolo elinomyinge wokupasa nge-50% ngaphezulu kwiimviwo zikaANA.
Imiba engafikelel-wanga Yidatha	Ayikho
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Umjikelo wokunika ingxelo
Isalathisi esitsha	Ewe
Intsebenzo efunekayo	Zonke izikolo zikarhulumente kufuneka zifumane ngaphezu komyinge ka 50% kuANA.
Uxanduva lwasalathisi	Icandelo Lwekharityhulum noVavanyo lwenziwa (iphondo linokufaka umlawuli onoxanduva olufanelekileyo).
Ishloko sesalathisi	PPM203: Inani lezikolo kumabanga aphakamileyo ezineziphumo ezivumelekileyo kuANA iziphumo ezingaphezu kuka 40%.
Ingcaciso emfutshane	Inani lezikolo kumabanga aphakamileyo ezineziphumo ezivumelekileyo ku (ANA) Iziphumo ezingaphezu kuka 40%.Annual National Assessment (ANA)Yindlela yofundo ukubala nofundoo ngokubanzi eyaqalwa nguMzantsi Afrika encediswa lisebe lezemfundoo ukunusa umgangatho kwizibalo nakwiliitharis ezikolweni.Imvamvanyo zibhalwa ngamabanga onke ukuqalela kwi banga 1-6 kunye nebanga le-9 kwizwe lonke jikelele.
Injongo/ukubaluleka	Isalathisi silinganisa umgangatho onikezwa kwisistim yezemfundoo ejongengqo umfundoo indlela aghuba ngayo kulwimi nakuzibalo.
Umthetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMgaqo-siseko ka2019 neCAPS .
Umthombo ethathwe/eqokelelwewkuo idatha	Uhlolo likazwelonke, iDathabheyisi kaANA kunye nengxelo eteknikali ka ANA.
lindlela zokungqinisa	Kwidathabhisika ANA
Uhlobo olusetyenziswe ekubaleni	Qokelela amanani ezikolo zamabanga aphezulu kunye nomnyinge we 40% nangaphezulukwi kuvivo luka ANA.
Uxanduva lwasalathisi	Ayikho
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)

B. IProgram 2: IMfundu Yezikolo zikaRhulumente Eziqhelekileyo	
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Ewe
Intsebenzo efunekayo	Zonke izikolo ezinabanga aphezulu kufuneka zifumane umyinge u40% nangaphezulu (ANA)
Isalathisi soxanduva	Icandelo Lwekharityhulum noVavanyo lwemviwo (iphondo linokufaka umlawuli onoxanduva olufanelekileyo).
Isihloko sesalathisi	PPM 204: Inani lezikolo ezinezinga lokupasa ellukupasa 60% nangaphezulu kwisatifikethi seMatrikihi sikaZwelonke (NSC).
Ingcaciso emfutshane	Amanani ezikolo zemfundu ephakamileyo efumene ngaphezu komyinge u60% nangaphezulu kwisatifikethi sikaZwelonke (NSC)
Injongo/ukubaluleka	Esi salathisi silanganisa umgangatho wokupasa weNSC njengoku icandelo lifuna ukuqinisekisa ukuba abafundi abaninzi bebang-a-12 bafumana iSatifikethi seNSC
Umtetho (umgaqonqubo) okunxulunyaniswa nawo oku	UMgaqo-siseko ka2019 neCAPS .
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeMviwo noVavanyo lukaZwelonke
lindlela zokungqinisa	Idathabheyisi yeSififikethi sebangla le-12(NSC)
Uhlobo olusetyenziswe ekubalen	Ugcinoncwadi IweRekhodi zezikolo ezifumene umyinge we60% nangaphezulu kwimviwo zeNSC .
Imiba engafikelewanga Yidatha	Ayikho
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efunekayo	Izikolo zonke zikarhulumente zeprayimari kufuneka zifumane i50% nangaphezulu kuANA.
Uxanduva lwasalathisi	Icandelo Lwekharityhulum noVavanyo lwemviwo (iphondo linokufaka umlawuli onoxanduva olufanelekileyo).
Isihloko sesalathisi	PPM205: Inani labantwana abazakugqiba i-9 iminyaka kunyaka ophelileyo abakwibanga le-4 ongaphezulu.
Ingcaciso emfutshane	Iminyaka elungele umntwana abhalisele ibanga le 4 ngu 10.kungoko ke amanani abafundi abazakugqiba i-9 kunyaka ophelileyo,bayalingana nabo bane-10 iminyaka kunyaka esikuwo,ababhalisele ibanga-4 kwaye banomnyinge othe kratya kubantwana abaneminyaka eyi-10 ababhalisele kwizikolo zikarhulumente.
Injongo/nokubaluleka	Esi salathiso silanganisa ukubaluleka kwaso kwisistim umzekelo :ubungozi bokuqala ibanga 1 kade ,idatha efunyenweyo ,neminyaka yabafundi,isoloko ikhona,nakwiminyaka engaphambili ,EMIS,isaveyi ye stats SA,enjenge saveyi yamakhaya eselwe iqaliswi ukuthatyathwa kolwazi kubhaliso luka2009.
Umtetho (umgaqonqubo) okunxulunyaniswa nawo oku	SASA kunye MTSF
Umthombo ethathwe/eqokelelwwe kuwo idatha	ISaveyi yonyaka yeEMIS (ASS)
lindlela zokungqinisa	ISnapshot sedathabeyisi yeSaveyi yoNyaka yeZikolo yeEMIS.
Uhlobo olusetyenziswe ekubalen	Ukwahlula kwabantwana abane -10 ababhalisele ibanga 4 nangaphezulu kwizikolo zikarhulumente ngeziphumo ze 10 yabafundi abafunda kwezizikolo nokuba kweliphina ibanga uyiphinde ngo 100 .
Imiba engafikelewanga Yidatha	Uswelo oluthe ngqo lonyaka wokuzalwa.
Uhlobo lwasalathisi	Esibalulekileyo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isilathisi esitsha	Ewe
Intsebenzo efunekayo	Inani eliphakamileyo labafundi abahamba izikolo eziqhelekileyo zikarhulumente abafanele ukuba kwibanga elifanelekileyo.
Uxanduva lwasalathisi	uMlawuli weEMIS (amaphondo anokufaka uMlawuli onoxanduva olufanelekileyo)

B. IProgram 2: IMfundu Yezikolo zikaRhulumente Eziqhelekileyo	
Isihloko sesalathisi	PPM 206: Amanani abantwana abafikelela kwiminyaka eyi12 kunyaka ozayo kwaye ababhalisele ibanga 7 nangaphezulu.
Ingcaciso emfutshane	Abantwana abalungele ubhaliso lwebanga 7 ngu-13 iminyaka ,kungoko inani labafundi abgqiba iminyaka eli 12 kunyaka ophelileyo ilingana nabo bane 13 iminyaka kunyaka esikuwo ,ababhalisele ibanga 7 nangaphezulu kwipesenti yabo bane 13 iminyaka ababhalise kwizikolo zika rhulumente.
Injongo/ukubaluleka	Oku kubonisa ukubaluleka kunye nondooqo kwizikolo umzekekelo umehluko kukungena kade kwabantwana kwibanga 1,baphinde ibanga ,bambi bayekе esikolweni. IDatha kwibanga labafundi neminyaka kudala ifumaneka kwakwiminyaka edlulileyo kuEMIS.
Umhetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	SASA kunye neMTSF
Umthombo ethathwe/eqokelelwе kuwo idatha	ISaveyi yonyaka yeEMIS (ASS)
lindlela zokungqinisa	Isnapshot sedathabeyisi yeSaveyi yoNyaka yeZikolo yeEMIS.
Uhlobo lokubala olusetyenziswayo	Ukwahlula kwabafundi abeneminyaka eyi- 13 ababhalisele ibanga7 nangaphezulu ezikolweni zikarhulumente ngeminyaka eyi -13 abafundayo nakweliphina ibanga,uyiphinde ngo 100.
Imiba engafikelelwаngа Yidatha	Ayiko
Uhlobo Iwesalathisi Isiphumo	Okuthengqo nokubalulekileyo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efunekayo	Umthombo wabafundi abalungele iminyaka babe kwibanga elilungileyo kwizikolo.
Uxanduva Iwesalathisi	UMlawuli weEMIS (amaphondo anokufaka uMlawuli onoXanduva olufanelekileyo)
Isihloko sesalathisi	PPM207:Inani labafundi abanikwe izixhobo zolwazi (media resources)
Ingcaciso emfutshane	Abafundu badinga imatiriyeli ezinini ezinjengewadi ingezizo iitextbook, namaphepha-ndaba nematiriyeli efumaneka kumathala eencwadi okanye iisenta zemultimedia. Oku kubaluleke kakhulu kwindawo ezhiluphekayo, aphо ezi matiriyeli zingafumanekiyo ekhaya. Ngaphandle kokufikelela, umz. Incwadi zolwazi zabantwana (children encyclopedia) ukufunda kuba kuncinci kakhulu.
Injongo/ukubaluleka	Ukfumana ipesenti yabafundi abafikelelekayo kule mithombo yowlazi. Ukfikeleleka kumathala eencwadi anomgangatho ophezulu wencwadi kuyimfuneko yokupuhlisa ukuthanda ukufunda, ingakumbi kwindawo ezhiluphekayo ezinganazo iincwadi ezizezabo zokufunda.
Umhetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	SASA kunye neenkonzo zolwazi zamathala eencwadi (Library Information Services)
Umthombo ethathwe/eqokelelwе kuwo idatha	Ulwazi olufumaneka kwidathabheyisi yamathala okanye kwi-NEIMS.
lindlela zokungqinisa	Uluhlu Iwezikolo zinikezwe izixhobo zokufunda (media resources) kunye nobungqina bokudilivwa (PODS) okanye obunye ubungqina njengokuba kubhaliwe kwiphondo.
Uhlobo olusetyenziswe ekubaleni	Rekhoda inani elipeleleleyo lezikolo elifumene izixhobo zokufunda (media resources)
Imiba engafikelelwаngа Yidatha	Ayiko
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efunekayo	Zonke izikolo zinikezwe izixhobo zokufunda.
Uxanduva Iwesalathisi	ICandelo lekharityhulum (amaphondo anokufaka uMlawuli onoXanduva olufanelekileyo)
Isihloko sesalathisi	PPM208: Inani labafundi abangahambi sikolo kakuhle
Ingcaciso emfutshane	Inani labafundi abangahambi sikolo lingacaciswa njenge meko aphо umfundu engekho esikolweni imini yonke.
njongo/ukubaluleka	Esi salathisi sihlola isitism yokuchaza ubungakanani bokungayi esikolweni kwabafundi sikwaqiniseksia ukuba kukho isitism zakubeka iliso nokucutha ukungayi kwabafundi esikolweni. Injongo kukulinganisa inani le ntsuku ezelahlakileyo ngekota.
Umhetho (umgaqonk-qubo) okunxulunyaniswa nawo okuUmthetho	SASA
Umthombo ethathwe/eqokelelwе kuwo idatha	Idathabheyisi yabafundi abangekhoyo esikolweni,ngokwedatha ethatyathiweyo ifumaneka kwiphondo lonke.

B. IMfundu Yezikolo zikaRhulumente Eziqhelekileyo	
Uxanduva Iwesalathisi	Ingxelo yezikolo (isishwankathelo kuphela)
Uhlobo lokubala olusetyenziswayo	Ukwahlula amanani okusebenza alahlekileyo esikolweni ngamanani entsuku zesikolo zokungahambi sikolo kwikota uphindaphinde ngo100.
Imiba engafikelelwan-ga Yidatha	Ulibaziseko lokuthunyelwa koluhlu labangekhoyo lwabafundi zizikolo ngaphandle konxibelewano lwe intanethi
Uhlobo Iwesalathisi	Olubalulekileyo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika Ingxelo	Ngekota
Isalathisi esitsha	Ewe
lindlela zokungqinisa	IPesenti ephezulu yabafundi abafuneka bahambe isikolo rhoqo.
Uxanduva Iwesalathisi	ICandelo leEMIS(amaphondo anokufaka uMlawuli onoXanduva olufanelekileyo)
Isihloko sesalathisi	PPM209: Ireyili yokungahambi kwetitshala isikolo
Ingcaciso emfutshane	Ukungayi eskolweni kootitshala kungenziwa kukuthatha ikhefu evuniyiweyo ngenxa yokugula okanye ingxaki zosapho okanye kunokubangelwa kukuba "ukhona" kodwa uyokwenza eminye imisebenzi.
Injongo/ukubaluleka	Ukulinganisa ubungakanani bokungayi esikolweni kootitshala ukuze kubenokuphlisa iisisitimi zokucutha nokubeka iliso ukungayi emsebenzini injongo kukucutha intsuku eziphoswa ngabafundi esikolweni ngenxa yokungabikhо kootitshala.
Umthetho (umgaqonk-qubo) okunxulunyanis-wa nawo oku	SASA
Umthombo ethathwe/ eqokelelwе kuwo idatha	Idatha ekhutshwe kwIPERSAL neEMIS
Intsebenzo efunekayo	Idathabeyisi yotitshala yokungayi esikolweni erekhodiweyo (esekelwe kumaphepha ekhefu kaPERSAL)
Uhlobo olusetyenziswe Ekbaleni	Ukwahlula inani lokusebenza eliahlekileyo ngenxa yetitshala ezingaphangelanga ngamanani okusebenza kwikota uwaphindaphinde ngo100
Imiba engafikelelwan-ga Yidatha	Ukurhuqa inyawo ukungenisa amaphepha ekhefu nokuggibezela kwe PERSAL.
Uhlobo Iwesalathisi	Olubalulekileyo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika Ingxelo	Wekota
Umjikelo wokunika Ingxelo	Ewe
Intsebenzo efunekayo	Ootitshala abaninzi kufuneka babesezikolweni ngexesa kwaye bafundise ngamaxesha okufundisa.
Indicator responsibility	ULawulo IwaBasebenzi noLungiselelo (amaphondo anokufaka uMlawuli onoXanduva olufanelekileyo)
Isihloko sesalathisi	PPM210: Inani labafundi abakwizikolo eziqhelekileyo zikarhulumente ezixhamla kumgaqo-nkqubo "weZikolo eziNgabizi Fizi" ("No Fee School" policy)
Ingcaciso emfutshane	Inani labafundi abafunda kwizikolo eziqhelekileyo zikarhulumente bengahlawuli fizi zasikolo ngokomgaqo-nkqubo "weZikolo ezingabizi Fizi. Urhulumente uqalise umgaqo-nkqubo wezikolo ezingabizi fizi ukwenzela ukuphelisa ukungafumani mathuba emfundu kwabafundi abangathathi ntweni. Oku kuhambelana noMgaqosiseko weli lizwe, othi abemi banelungelo lemfundu esisiseko nokuba banazo na okanye abanazo iintsiba
Injongo/ukubaluleka	Umlinganiselо wemfundu esimahla
Umthetho (umgaqonk-qubo) okunxulunyanis-wa nawo oku	UMgaqo-siseko, iSASA noMgaqo-nkqubo wezikolo eziNgabizi Fizi
Umthombo ethathwe/ eqokelelwе kuwo idatha	Iithagethi zezikhobo nedathabheyisi yeEMIS
lindlela zokungqinisa	Ittheyibhile yokwenza iithagethi zezikhobo (resource targeting table) (enokubizwa ngamagama ohlukaneyo kumaphondo ngamaphondo
Uhlobo olusetyenziswe Ekbaleni	Ukubala nokubhala bonke abafundi abakwizikolo eziqhelekileyo zikarhulumente abaxhamla kumgaqo-nkqubo "weZikolo eziNgabizi Fizi".
Imiba engafikelelwan-ga Yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka

B. IMfundu Yezikolo zikaRhulumente Eziqhelekileyo	
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abafundi abafanelekileyo ukuba baxhamle kumgaqonkqubo "weZikolo ezingabizi fizi"
Uxanduva lwasalathisi	UMlawuli weBhajethi (amaphondo anokufaka uMlawuli onoXanduva olufanelekileyo)
Isihloko sesalathisi	PPM211: Amanani otitshala abeqeqeshwe kwizifundo zolwimi nakwindlela yokufundisa ulwimi.
Ingcaciso emfutshane	Uphuhliso Iwetitshala lubalulekile kwimfundu eMzantzi Afrika. Lukhokelwa luxhaswa yiframework yesicwangciso sobuchule bokuphuhlisa otitshala. Kulindeleke ukuba otitshala bagqibe izifundo eziphucula ulwazi lwabo kwaye baza kukhuthazwa basebenze kune xa befunda ukuze bafumane imfundu ephucukileyo.
Injongo/ukubaluleka	Ithagethi zophuhliso lootitshala ziakua oku: ukuhlala kutsalwa amanani otitshala abaselula abaqeqeshiweyo; ukufumana amanani eeyure ezichithwa ekufundeni; ukucutha ukungaphangeli kootitshala nokuqinisekisa ukuba bayigqibile ikharityhulam.
Umthetho (umgaqo-nkqubo) okunxulunya-niswa nawo oku	IFramework yesiCwangciso soboChule soPhuhliso loQeqesho looTitshala
Umthombo ethathwe/ eqokelelw kuwo idatha	IsiCwangciso-nkqubo (inkqubo) sezabaSebenzi (Human Resource Strategy) iCandelo lesi-5 loMthetho wokuQeshwa kooTitshala (Employment of Educators Act), ka-1998 (uMthetho wama-76 ka- 1998).
lindlela zokungqinisa	Ushicilelo Iwetitshala eziqeqeshiweyo kwiphondo.
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala bonke otitshala ababhaliswe kwisistim, ngaphandle kwabasebenzi abangengabo otitshala
Imiba engafikelelwan-ga Yidatha	Ayiko
Uhlobo lwasalathisi	Isipumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isathisi esitsha	Ewe
Intsebenzo efunekayo	Zonke iititshala kuwo onke amanqanaba ingakumbi kwi candela lamabanga aphantsi nangentla zizakuqeleshwa kwiilwimi nakwi ndlela yokufundisa abafundi
Uxanduva lwasalathisi	iCandelo lezaBasebenzi neloLawulo/lINkonzo zeNkaso (Human Resource and Management Directorate/Corporate Services) - ULawulo IweHR (amaphondo anokufaka uMlawuli onoXanduva olufanelekileyo)
Isihloko sesalathisi	PPM212: Inani iititshala eziqeqeshwe kubalo /nofundo Iwezibalo nendlela yokufundisa ubalo(Mathematiki)
Ingcaciso emfutshane	Uphuhliso Iwetitshala lubalulekile kwimfundu eMzantzi Afrika. Lukhokelwa luxhaswa yiframework yesicwangciso sobuchule bokuphuhlisa otitshala. Kulindeleke ukuba otitshala bagqibe izifundo eziphucula ulwazi lwabo kwaye baza kukhuthazwa basebenze kune xa befunda ukuze bafumane imfundu ephucukileyo
Injongo/ ukubaluleka	Ithagethi zophuhliso lootitshala ziakua oku: ukuhlala kutsalwa amanani otitshala abaselula abaqeqeshiweyo; ukufumana amanani eeyure ezichithwa ekufundeni; ukucutha ukungaphangeli kootitshala nokuqinisekisa ukuba bayigqibile ikharityhulam.
Umthetho (umgaqo-nkqubo) okunxulunya-niswa nawo oku	IFramework yesiCwangciso soboChule soPhuhliso loQeqesho looTitshala
Umthombo ethathwe/ eqokelelw kuwo idatha	Uphuhliso Iweandelo IweHR okanye idathabheyisi yophondo
lindlela zokungqinisa	lirejista zoottshala abeqeqeshwe kwiphondo
Uhlobo lokubala olusetyenziswayo	Ukubala nokubhala bonke otitshala ababhaliswe kwisistim, ngaphandle kwabasebenzi abangengabo otitshala
Imiba engafikelelwan-ga Yidatha	Ayiko
Uhlobo lwasalathisi	Isipumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	wonyaka
Lwasalathisi esitsha	Ewe
Intsebenzo efunekayo	Zonke iititshala kuwo onke amanqanaba ingakumbi kwi candela lamabanga aphantsi nangentla zizakuqeleshwa kwiilwimi nakwi ndlela yokufundisa abafundi
Uxanduva lwasalathisi	Ikharityhulum namaSebe olawulo Iwabasebenzi ULawulo IweHR (amaphondo anokufaka uMlawuli onoXanduva olufanelekileyo)

C. IProgram 3 - Izikolo ezizimeleyo	
Isihloko sesalathisi	PPM301: Inani labafundi abafumana inkxaso-mali kwizikolo ezizimeleyo
Ingcaciso emfutshane	Izikolo ezizimeleyo isikolo esibhalisiweyo okanye esithathwa njengokuba sizimele ngokoMthetho weZikolo waseMzantsi Afrika (South African Schools Act) (SASA). Iimali zidluliselwa kwizikolo eziqhelekileyo zikarhulumente ezifake izicelo zaza zafaneleka ukuba zibe zingafumana inkxaso-mali karhulumente emalunga nabafundi abasezikolweni zazo.
Injongo/nokubaluleka	Ukuphucula ukufikelela kwimfundu
Umhetho (umgaqonkqubo) okunxulunyaniswa nawo oku	Ukuhambelana nemimiselo nemigangatho yokuxhaswa ngemali kweZikolo yezikolo ezizimeleyo
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabehyisi yemiMiselo nemigangatho yokuXhaswa ngemali kweZikolo okanye idathabheyisi yeEMIS
lindlela zokungqinisa	Amaxwebhu ebhajethi yemali yezibonelelo (la maxwebhu adwelisa izikolo, inani labafundi nokwabiwa kwebhajethi).
Uhlolo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi abakwizikolo ezizimeleyo abafumana inkxaso-mali (subsidised)
Imiba engafikelelwanga Yidatha	Ayikho
Uhlolo lwasalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Isalathisi esitsha
Intsebenzo efunekeyo	Bonke abafundi abakwizikolo ezizimeleyo ezifumana inkxaso-mali mazilandele ubuncinane bemigangatho yokulawula (regulating) izikolo ezizimeleyo.
Uxanduva lwasalathisi	ULawulo nokuPhathwa kweNkxaso yamaZiko (Institutional Management and Governance) Izikolo eziZimeleyo okanye uMlawuli weProgram yeZikolo eziZimeleyo (amaphondo anokufaka uMlawuli onoXanduva olufanelekileyo)
Isihloko sesalathisi	PPM302 :pesenti yenani labafundi abafumana inkxaso-mali kwizikolo ezizimeleyo
Ingcaciso emfutshane	Inani lezikolo ezibhalisiweyo ezizimeleyo ezifumana inkxaso ziboniswa ngepesenti yenani lezikolo ezizimeleyo liphelele. Izikolo ezizimeleyo: isikolo esibhalisiweyo okanye esithathwa njengokuba sizimele ngokoMthetho weZikolo waseMzantsi Afrika (South African Schools Act) (SASA). Iimali zidluliselwa kwizikolo eziqhelekileyo zikarhulumente ezifake izicelo zaza zafaneleka ukuba zibe zingafumana inkxaso-mali karhulumente emalunga nabafundi abasezikolweni zazo.
Ukubaluleka/injongo	Ukuphucula ukufikelela kwimfundu
Umhetho (umgaqonkqubo) okunxulunya niswa nawo oku	Ukuhambelana nemimiselo nemigangatho yokuxhaswa ngemali kweZikolo yezikolo ezizimeleyo
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabehyisi yemiMiselo nemigangatho yokuXhaswa ngemali kweZikolo okanye idathabheyisi yeEMIS
lindlela zokungqinisa	Amaxwebhu ebhajethi yemali yezibonelelo (la maxwebhu adwelisa izikolo, inani labafundi nokwabiwa kwebhajethi).
Uhlolo olusetyenziswe ekubaleni	Ukwahlula amanani ezikolo ezizimeleyo ezixhaswa yo uzahlule ngamanani ezikolo ezizimeleyo uziphindaphinde ngo100.
Imiba engafikelelwanga Yidatha	Ayikho
Uhlolo lwasalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (Non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efunekeyo	Zomke izikolo ezizimeleyo zinikwa inkxaso kwaye zonke izikolo ezinkwa inkxaso kufuneka zilande imimiselo nemigangatho yokuxhaswa ngemali kweZikolo yezikolo ezizimeleyo
Uxanduva lwasalathisi	ULawulo nokuPhathwa kweNkxaso yamaZiko (Institutional Management and Governance) Izikolo eziZimeleyo okanye uMlawuli weProgram yeZikolo eziZimeleyo (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

C. IProgram 3: Inkxaso yeZikolo ezizimelyo	
Isihloko sesalathisi	PPM303: Ipesenti yeZikolo ezizimeleyo ezityelwego zibekwe iliso zinikwa noncedo
Ingcaciso emfutshane	Inani lezikolo ezizimeleyo ezibhalisiweyo ezityelwego lisebe lemfundu yephondo ngenjongo zokubeka iliso nokuzixhasa lichazwa ngepesenti. Olu tyelelo lwensiwe ngaBaphathi beSekethe, abacebsi bezemfundu nokuba ngabaphi na abasebenzi beSebe lokubeka iliso, inkxaso nonxibelewano (Department for monitoring support and liaison)

C. IProgram 3: Inkxaso yeZikolo ezizimeleyo	
Injongo/ukubaluleka	Ukulinganisa ukubeka iliso nokujonga izikolo ezizimeleyo liSebe lemfundo lephondo.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	SASA kune ne MTSF
Umthombo ethathwe/eqokelelw kuwo idatha	Amasebenzi beSebe lemfundo abaphathi beSekethi kune nabacebisi bezemfundo batyikitya amaxwebhu esikolo kune nerekhodi zotyelelo okanye ifomu yokutyelela isikolo.
Uhlobo olusetyenziswe ekubalen	Ukwahlula inani lezikolo ezizimeleyo ezibhalisiweyo ezityelelw luPhondo lwemfundo nabaphathi ukuze bajonge ukuze bancedise ngamanani ezikolo ezizimeleyo uze uliphinde ng100.
Imiba engafikelelwanga kuyo	Ayikho
Uhlobo lwsalathisi	Isiphumo
Uhlobo lokubala olusetyenzisweyo	Engonyukiyo (Non-cumulative)
Umjikelo wokunika ingxelo	Wekota
Uhlobo lwsalathisi	Hayi
Imiba engafikelelwanga Yidatha	Zonke izikolo ezizimeleyo ezibhalisiweyo zizakutelewa ngamagosa karhulumente bajonge indlela eziqhuba ngayo, bazinike nenxaso apho kufunekayo kune nonxibelewano kanye ngonyaka.
Uxanduva lwsalathisi	Institutional Support Management and Governance: Izikolo ezizimeleyo okanye umphathi wezikolo ezizimeleyo.

D. IProgram 4 iZikolo ezineemfuno ezizodwa zeMfundo	
Ishloko sesalathisi	PPM401: Ipesenti yabafundi abaneminyaka eyi-16 ababhaliswe kwizikolo zikarhulumente zemfundo ezineemfuno ezizodwa babeneminyaka eyi16.
Ingcaciso emfutshane	Umgaqosiko wel iizwe kune ne SASA bathi imfundo apha eMzantsi Afrika ingundoqo phakathi kweminyaka eyi 1-9kwaye urhulumente unenjongo ekubeni kungabikho mntwana othintelwa ukuba ilungelo lokufunda.
Injongo/ukubaluleka	Ukulinganisa ukufikeleta kwimfundu kwabantwana abaneemfuno zemfundo ezizodwa, ukwenzela ukunika iinkcukacha eziza kunceda kucwangciso nenxaso elungiselelw izikolo zemfundo eneemfuno ezizodwa
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgcaciso yeMiba 6 (White Paper 6)
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yeEMIS iSaveyi yeziKolo ezineemfuno ezizodwa yonyaka
lindlela zokungqinisa	Kutyikitywe isivumelwano yiNqununu noMphathi weSithili
Uhlobo olusetyenziswe ekubalen	Ukwahlula kwamanani abafundi abaneminyaka eyi 7-16 yeminyaka ababhalise kwizikolo zikarhulumente zaphabliki zabantwana abakhubazekileyo ngeminyaka eyi7-16 yeminyaka kwanabo bakhubazekileyo entlalweni ubaphindaphinde ngo100.
Imiba engafikelelwanga Yidatha	Ayikho
Uhlobo lwsalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abafundi abaneenkubazeko zomzimba, abaneminyaka ebanyanzelayo ukuba baye esikolweni
Uxanduva lwsalathisi	UMlawuli weProgram yeMfundo eDibanisayo (Inclusive Education Programme Manager) (amaphondo anokufaka umlawuli onoXanduva okanye iyunithi efanelekileyo)
Ishloko sesalathisi	PPM:402 Inani lepesenti yezikolo ezineemfuno ezizodwa ezizabenza njenge Resource Center.
Ingcaciso emfutshane	Uxwebhu IweNgcaciso yeMiba 6 (white Paper6) lithetha "ngokunyuswa komgangatho wezikolo ezineemfuno ezizodwa zabantwana ezbancedayo nokutshintshwa kwazo zibe Resource Centers zezikolo ezineemfuno ezizodwa ezinikeza inkxaso eyodwa kwizikolo ezisebumelwaneni kwaye zidityaniswe kumaqheila enkxaso ezithili".
Injongo/ukubaluleka	Ukulinganisa inkxaso enikezwa ziResource Centers zezikolo ezineemfuno ezizodwa kwizikolo eziqhelelkileyo nenkonzo ezipheleleyo eziyakwakha isitsism yemfundo.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgcaciso yeMiba 6 (White Paper 6) ukuqinisiska imfundo ekumgangatho ophezulu nenxaso kwizikolo ezineemfuno ezizodwa neResource Centers zezikolo ezineemfuno ezizodwa.
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yeMfundo eDibanisayo

Ingxelo yonyaka-mali 2015/2016
 IBhajethi Evuniyiweyo yesi: 5
 yeSabe leMfundu yePhondo leNtshona Koloni

D. IProgram 4: iZikolo ezineemfuno eziZodwa zeMfundu	
lindlela zokungqinisa	Uluhlu lweResource Centers Zezikolo ezineemfuno eziZodwa
Uhlobo olusetyenziswe ekubaleni	Ukwahlula kwezikolo zabakhubazekileyo ngamanani esenta uwaphindaphinde ngo100.
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo lesalathisi	Isiphumo
Uhlobo lokubala	Engonyukiyo (non-cumulative)
Ixesha lengxelo	Wonyaka
Isilathisi esitsha	Ewe
Intsebenzo eyimfuneko	Zonke izkolo zizakusebenza njengeResource Centers.
Uxanduva lwasalathisi	ICandelo leMfundu eDibaniyayo(amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

E. IProgram 5: Uphuhliso lweMfundu yaBantwana abaseqalayo (ECD)	
Ishloko sesalathisi	PPM501: Inani lezikolo ezinebanga R
Ingcaciso emfutshane	Inani elipheleleyo lezikolo zikarhulumente (eziqhelekileyo nezizodwa) ezinebanga R.
Injongo/ukubaluleka	Ukulinganisa ukwandiwa nokunkwika kweBanga R kwizikolo zikarhulumente
Umthetho (umaqo-nkqubo) okunxulunya-niswa nawo oku	UXwebhu lweNgcaciso yeMiba 5 (White Paper 5)
Umthombo ethathwe/ eqokelelwwe kuwo idatha	Idathabheyisi yeEMIS
lindlela zokungqinisa	Isibhengezo esityikitywe yiNqununu noMlawuli weSithili (esityikitywe ekhompyutheni okanye esiprintiweyo)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani lezikolo zikarhulumente (zikarhulumente nezinemfundu eneemfuno eziZodwa) ezinika iBanga R.
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunkika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izkolo zikarhulumente ezineBanga loku-1 kufuneka zibe neBanga R.
Uxanduva lwasalathisi	ICandelo leEMIS
Ishloko sesalathisi	PPM 502: IPesenti yabafundi bebanga-1 abafumene imfundu efomali yebanga R
Ingcaciso emfutshane	Inani labantwana bebanga 1 abafunde ibanga R lechazwa ngepesenti yenani elipheleleyo labafundi ababhaliswe kwibanga 1 okukuqala ngaphandle kwabafundi aphindayo.
Injongo/ukubaluleka	Esi salathisi sincedisa ekulinganiseni ukulungela kwabafundi ukungena kwisistim yesikolo nokuhlola abantwana abafumene imfundiso zeECD.
Umthetho (umaqo-nkqubo) okunxulunya-niswa nawo oku	UXwebhu lweNgcaciso yeMiba 5 (White Paper 5) neMTSF.
Umthombo ethathwe/ eqokelelwwe kuwo idatha	Idathabheyisi yeEMIS
lindlela zokungqinisa	Isibhengezo esityikitywe yiNqununu noMlawuli weSithili (esityikitywe ekhompyutheni okanye esiprintiweyo)
Uhlobo olusetyenziswe ekubaleni	Ukwahlula inani labafundi ababhalisele ibanga R kunye ngenani labafundi ababhalisele ibanga1okukuqala ngaphandle kwabafundi abaphinda ,uphindaphinde ngo 100.
Imiba engafikelelwanga yidatha	Hayi
Uhlobo lwasalathisi	Isiphumo
Uhlobo olusetyenziswe ekubaleni	Engonyukiyo (non-cumulative)
Umjikelo wokunkika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abantwana abafaneleke ukungena kwibanga R kuyaka othile.
Uxanduva lwasalathisi	ICandelo le EMIS
Ishloko sesalathisi	PPM503: IPesenti yeprakthishini eziqashwe yiECD ezikwinqanaba leNQF 4 nangaphezulu
Ingcaciso emfutshane	Inani leprakthishini eziqashwe yiECD ezikwinqanaba leNQF 4 nangaphezulu zichazwa njengenani elipheleleyo leprakthishini eziqashwe kwizikolo zikarhulumente. INational Qualification Framework (NQF) inqanaba 4 lilingana neleprakthishini zeECD ezine Setifiketi seMatriki (NSC)ubuncinane.
Injongo/ukubaluleka	Ukulinganisa umgangatho othile wezifundo ezinikezwa yiECD.

E. IProgram 5 : Uphuhliso lweMfundu yaBantwana abaseqalayo (ECD)

Umhetho (umgaqonkqubo) okunxulunya-niswa nawo oku	MTSF neXwebhu IweNgcaciso yeMiba 5 (White Paper 5)
Umthombo ethathwe/eqokelelwewkuwo idatha	uMlawuli weProgram yeECD
kwilindlela zokungqinisa	Idathabheyisi yeprakthishini zeECD neziqinisekiso zabo zoqequesho
Uhlobo olusetyenziswe ekubaleni	Ukwahlula amanani eprakthishini zeECD abakumgangatho we4 (NSC Certificate) kwaye bengaphezu kwinani e ECD prefishina abaqeshwe kwiECD senta uliphindaphinde ngo100.
Imiba engafikelelwanga yidatha	Ezinye iprakthishini zeECD azikho kwisistim kaPERSAL.
Uhlobo Iwesalathisi	Isiphumo
Uhlobo olusetyenziswe ekubaleni	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efunekeyo	Zonke iECD prakthishini mazibe ne NQF4 nangaphezulu.
Uxanduva Iwesalathisi	UMphathi weprogram: Uphuhliso IweMfundo yaBantwana abaseqalayo

F. IProgram 6 : Iziseko Zophuhliso	
Ishloko sesalathisi	PPM601:Inani lezikolo eziqhelekileyo zikarhulumente ezinikwa amanzi
Ingcaciso emfutshane	Inani elipheleleyo lezikolo zikarhulumente ezinikwa amanzi. Oku kuquka amatanki amanzi okanye imingxuma yokutsala amanzi okanye amanzi etephu.
Injongo/ukubaluleka	Ukulinganisa isicwangciso sokufikeleka emanzi kunyaka kwengxelo.
Umhetho (umgaqonkqubo) okunxulunyaniswa nawo oku	Ukunikezelwa kweziseko zophuhliso ezikolweni
Umthombo ethathwe/eqokelelwewkuwo	NEIMS/idathabheyisi yeziseko zophuhliso
lindlela zokungqinisa	Izatifikethi zokugqiba ukufunda
Uhlobo olusetyenziswe ekubaleni	Bhalo zonke izikolo zikarhulumente eziqhelekileyo ezingenawo amanzi
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative) (Esi salathisi siyakhula kodwa ngoba zichazwa yonke iminyaka kuthiwa asinyuki)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namanzi Etephu
Uxanduva Iwesalathisi	ICandelo leziSeko zoPhuhliso zeziSkolo/iyunithi yeziseko zophuhliso.
Ishloko sesalathisi	PPM602: Inani lezikolo eziqhelekileyo zikarhulumente ezinikwa umbane
Ingcaciso emfutshane	Inani elipheleleyo lezikolo zikarhulumente eziqhelekileyo ezinikwa umbane. Lo mlinganiselo umalunga nezikolo ezikhoyo ingezizo ezintsha. Ingcaciso: Isikolo esinombane sibhekisa kwizikolo ezinalo naluphi uhlobo lomthombo wombane, kuquka iGridi kaEskom, iiphaneli zombane wamandla elanga (solar panels) kune neejeneretha.
Injongo/ukubaluleka	Ukulinganisa ukufikelela kwezikolo embaneni
Umhetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UkuNikwa kweziSeko zoPhuhliso (Infrastructure) zeZikolo
Umthombo ethathwe/eqokelelwewkuwo datha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Izatifikethi zokugqiba ukufunda
Uhlobo olusetyenziswe ekubaleni	Ukubhalo zonke izikolo eziqhelekileyo zikarhulumente ezinikwe ugutyulo
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative) (Esi salathisi siyakhula kodwa ngoba zichazwa yonke iminyaka kuthiwa asinyuki)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe nombane
Uxanduva Iwesalathisi	ICandelo leziSeko zoPhuhliso zeziSkolo/iyunithi yeziseko zophuhliso.
F .IProgram 6 : Iziseko Zophuhliso	

Isihloko sesalathisi	PPM603: Inani lezikolo eziqhelekileyo zikarhulumente ezinika iinkonzo zogutuulo
Ingcaciso emfutshane	Inani elipheleleyo lezikolo zikarhulumente eziqhelekileyo ezinikezwa ugutuulo. Oku kulinganisa kumalunga nezikolo ezikhoyo ingezizo ezintsha. Ugutuulo: Luthetha zonke iintloba zeethoyilethi ezifana: nezinemingkuma ezinepal eziyimilbhobho yokukhupha ivumba ngasemva ethoyilethi (pit latrine with ventilated pipe at the back of the toilet), eziGungxulela etankini elombiweyo (Septic Flush), ezungxuluelu kaMasipala (Municipal Flush), Ezilungiselelw ukuKathalela iNdalo (Enviro Loo), ezinemNgxuma egalelw iKhemikhali (Pit-latrine and Chemical).
Injongo/ukubaluleka	Ukulinganisa ukufikeleta kwezikolo kugutuulo kulo nyaka wengxelo.
Umtethetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UkuNikwa kweziSeko zoPhuhliso (Infrastructure) zeZikolo
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
Iindlela zokungqinisa	Izatifikethi zokuggiba ukufunda
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala zonke izikolo eziqhelekileyo zikarhulumente
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative) (Esi salathisi siyakhula kodwa ngoba zichazwa yonke iminyaka kuthiwa asinyuki)
Umjikelo wokunkika ingxelo	wonyaka
Isalathisi Esitsha	Hayi
Intsebenzo efuneckayo	Zonke izikolo zikarhulumente zifikelele kwinkonzo zogutuulo.
Uxanduva Iwesalathisi	ICandelo leziSeko zoPhuhliso zeziScolo/ iyunithi yeziseko zophuhliso.
Isihloko sesalathisi	PPM604: Inani lamagumbi okufundela akhiwe kwizikolo eziqhelekileyo zikarhulumente
Ingcaciso emfutshane	Inani lamagumbi okufundela anikezelwe izikolo eziqhelekileyo zikarhulumente. Zona ziukwa amagumbi okufundela ongezelelato okanye amagumbi okufundela angesosigxina kwizikolo ezikhoya nakwizikolo ezitsha. Amagumbi okufuneka: Amagumbi ekwenzeka kuwo ukufunda nokufundisa, kodwa angayilelwanga izeno zokufundisa ezizodwa (special instructional activities). Esi salathisi asiwabandakanayi amagumbi eengcali
Injongo/ukubaluleka	Ukulinganisa ukufikeleta kwezikolo kwimeko yokufunda efanelekileyo kunye neziseko zophuhliso ezisezikolweni
Umtethetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	Imigaqo yeziseko zophuhliso Iwezikolo(za kuphinda ibhalwe)
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
Iindlela zokungqinisa	Izatifikethi zokuggiba ukufunda
Uhlobo olusetyenziswe ekubaleni	Ukubhala inani elipheleleyo lamagumbi okufundela akhiwego
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative) (Esi salathisi siyakhula kodwa ngoba zichazwa yonke iminyaka kuthiwa asinyuki)
Umjikelo wokunkika ingxelo	wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namagumbi okufundela oneleyo
Uxanduva Iwesalathisi	ICandelo leziSeko zoPhuhliso zeziScolo/ iyunithi yeziseko zophuhliso.
Isihloko sesalathisi	PPM605: Inani lamagumbi eengcali (specialist rooms) akhiwe kwizikolo eziqhelekileyo zikarhulumente
Ingcaciso emfutshane	Inani lamagumbi eengcali (specialist rooms) akhiwe kwizikolo eziqhelekileyo zikarhulumente. Zona ziukwa amagumbi okufundela ongezelelato kwizikolo ezikhoya nakwizikolo ezitsha. Igumbi ellilungiselelw okuthile licaciswa njeneggumbi elixhotiyiswe ngokweemfuno zekharityhulam. Imizekelo: igumbi lokwenzelwa kwemizoba yobuchwepheshe (technical drawing room), igumbi lomculo, igumbi lokwenzela imisebenzi yeentsimbi (metalwork room). Aliziquki iofisi zabalungiseleli besikolo (administrative offices) namagumbi okufundela (acaciswe kwIPPM 604) yaye liukwa amagumbi afana neelebhu
Injongo/ukubaluleka	Ukulinganisa ubukho nokunkwa kwamagumbi alungiselelw okuthileezikolnei ukwenzela ukunkika imeko efanelekileyo yokufundwa kwezifundo ezithile (subject specialisation) okwenziwa ngekharityhulam.

E .IProgram 6 : Iziseko Zophuhliso

Umtethetho (umgaqo- Imigaqo yeziseko zophuhliso Iwezikolo(za kuphinda ibhalwe)

nkqubo) okunxulunya-niswa nawo oku	
Umthombo ethathwe/eqokelelwewo kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Izatifikethi zokuGqiba ukufunda
Uhlolo olusetyenziswe ekubaleni	Ukubhala inani elipheleleyo lamagumbi alungiselelwewo okuthile
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo lwasalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative) (Esi salathisi siyakhula kodwa ngoba zichazwa yonke iminyaka kuthiwa asinyuki)
Umjikelo wokunkika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namathala encwadi neResource Center.
Uxanduva lwasalathisi	ICandelo leziSeko zoPhuhliso zeZikolo / iyunithi yeZiseko zophuhliso.
Isihloko sesalathisi	PPM606: Amani ezikolo ezintsha ezigqityiweyo nezilungele ukusetyenziswa (kuquka izikolo ezakhiwe endaweni yezinye)
Ingaciso emfutshane	Inani elepheleleyo lezikolo eziqhelekileyo ezakhiweyo ngonyaka. Ezi ziquka ezintsha nezakhiwe endaweni yezinye zaggitywa phantsi kweprogram iAccelerated Schools Infrastructure Development Initiative (ASID)
Injongo/ukubaluleka	Ukulinganisa ukufikeleleka kwemfundo ngokunikezelwa kweZiseko zophuhliso ezifanelekileyo.
Umthetho (umgaqo-nkqubo) okunxulunya-niswa nawo oku	Imigaqo yeZiseko zophuhliso lweZikolo
Umthombo ethathwe/eqokelelwewo kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Izatifikethi zokuggiba ukufunda
Uhlolo olusetyenziswe ekubaleni	Ukubhala inani elipheleleyo lamagumbi okufundela akhiweyo
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo lwasalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative) (Esi salathisi siyakhula kodwa ngoba zichazwa yonke iminyaka kuthiwa asinyuki)
Umjikelo wokunkika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namagumbi okufundela oneleyo
Uxanduva lwasalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate) iyunithi yeCandelo leziSeko zo Phuhliso zeZikolo
Isihloko sesalathisi	PPM 607 Inani lezikolo ezakhiwayo (kuquka izikolo ezakhiwe endaweni yezinye)
Ingaciso emfutshane	Inani elepheleleyo lezikolo eziqhelekileyo ezakhiweyo ngonyaka. Ezi ziquka ezintsha nezakhiwe endaweni yezinye zaggitywa phantsi kweprogram iAccelerated Schools Infrastructure Development Initiative (ASID).
Injongo/ukubaluleka	Ukulinganisa ukufumaneka kwemfundo ngokwakha izikolo ukuze kunikezwe imfundo nokufunda okufanelekileyo
Umthetho (umgaqo-nkqubo) okunxulunya-niswa nawo oku	Imigaqo yeZiseko zophuhliso lweZikolo
Umthombo ethathwe/eqokelelwewo kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Amaxwebhu eSupply Chain Management okanye amaxwebhu eProcurement.
Uhlolo olusetyenziswe ekubaleni	Ukubhala inani lezikolo ezakhiwayo kuquka nezo zakhiwa endaweni yezinye.
Uhlolo lwasalathisi	Ayikho
Uhlolo lokubala olusetyenziswayo	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative) (Esi salathisi siyakhula kodwa ngoba zichazwa yonke iminyaka kuthiwa asinyuki).
Umjikelo wokunkika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente.

F. IProgram 6: Iziseko Zophuhliso

Uxanduva lwasalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate) iyunithi yeCandelo leziSeko
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	zo Phuhliso zeZikolo
Isihloko sesalathisi	PPM608:Inani lamagumbi okufundela akhiwego eBanga R
Ingcaciso emfutshane	Inani lamagumbi okufundela okusetyenziswa ngabafundi beBanga R
Injongo/ukubaluleka	Ukulinganisa ukwanda kokunikezwa kophuhliso lwabantwana abasaqalayo.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	Imigaqo yeziseko zophuhliso Iwezikolo
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Izatifikethi zokugqiba ukufunda
Uhlobo olusetyenziswe ekubaleni	Ukubhala amanani amagumbi akhiwego eBanga R.
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusefyenziwayo	Enyukayo (cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namagumbi okufundela eBanga R.
Uxanduva Iwesalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate) lyunithi yeCandelo leziSeko zo Phuhliso zeZikolo
Isihloko sesalathisi	PPM609: Inani lehostele ezakhiwego
Ingcaciso emfutshane	Inani lehostele ezakhiwego kwizikolo zikarhulumente eziqhelekileyo; oku kuquka ukulungiswa kwehostele ezindala kwizikolo zikarhulumente eziqhelekileyo.
Injongo/ukubaluleka	Ukulinganisa ukufikeleleka kwimfundo kwabafundi abahamba imigama emdide.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	Imigaqo yeziseko zophuhliso Iwezikolo
Umthombo ethathwe/ eqokelelw kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Izatifikethi zokugqiba ukufunda
Uhlobo olusetyenziswe ekubaleni	Ukubhala inani elipheleleyo lehostele ezakhiwego kwezikolo zikarhulumente eziqhelekileyo
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusefyenziwayo	Enyukayo (cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abantwana bafikelele kwimfundo nokuba bahlala phi na
Uxanduva Iwesalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate) lyunithi yeCandelo leziSeko zo Phuhliso zeZikolo
Isihloko sesalathisi	PPM610 Inani lezikolo ezilungiswayo (schedule maintenance)
Ingcaciso emfutshane	USASA (The South African Schools Act), ka 1999 icacisa indima yeSebe lemfundo esisiSeko (iPhondo, isisithili, iSekethe, iISGB neeNqununu zeZikolo) balungise baphucule iimpahla (property) zesikolo kune nezakhiwo namabala esikolo, kune neehostele zesikolo)
Injongo/ukubaluleka	Ukulungiswa kwezikolo kwilizwe lethu kubaluleke kakhulu, yenza ekuben izikolo ziyezisonakala ziphela ,emva kwexesha .Oko xa kuqhube kubeka abafundi kwingozi, itishala zingakhuthazek , kufuneke urhulumente arhole imali eninzi ukulungisa izikolo ezonakeleyo .
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	SASA
Umthombo ethathwe/ eqokelelw kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zoPhuhliso
lindlela zokungqinisa	Idathabheyisi yeZikolo ezilungiswayo.
Uhlobo olusetyenziswe Ekubaleni	Ukubhala kwenani elipheleleyo Iwezikolo ezilungiswayo
Imiba engafikelelwanga Yidatha	Ayikho
F. IIProgram 6: Iziseko Zophuhliso	
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala	Engonyukiyo (non-cumulative)

olusetyenziswayo	
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efuneckayo	Izikolo zikulungele ukufunda nokufundisa.
Uxanduva Iwesalathisi	NEIMS/ iCandelo leziSeko zoPhuhliso/iYuniti yokuPhuhlisa iziSeko zoPhuhliso (NEIMS/Schools Infrastructure Directorate/Infrastructure Development Unit)

G. IProgram 7: IMviwo kunye neNkonzo zeMfundo eziNxulumene nazo	
Isihloko sesalathisi	PPM 701: Ipesenti yabafundi abapase isatifikethi sikazwelone (NSC)
Ingaciso emfutshane	Inani elipheleleyo labafundi abaphumelele isatifikethi seNSC libonakaliswa njengepesenti yenani elipheleleyo labafundi ababhale isatifikethi seMatriki (NSC).
njongo/ukubaluleka	Ukulinganisa ukusebenza kakuhle (efficiency) kwesistim yesikolo.
Umrhetho (umgaqo-nkqubo) okunxulunya-niswa nawo oku	MTSF kunye neMviwo (Examination) kunye noHlolo (Assessments)
Umrhombo ethathwe/ eqokelelwwe kuwo idatha	Idathabheyisi yeNSC kunye neengxelo eziteknikal
lindlela zokungqinisa	Uluhlu lwabafundi beNSC
Uhlobo olusetyenziswe ekubalen	Ukwahlula amanani abafundi n abaphumelele INSC imviwo ngamanani abafundi ababhale iSatifiketi jikelele (NSC) uwaphinda phinde ngo100.
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Ukwandisa kwamanani abafundi beBanga le12 abaphumelela iimviwo zeNSC
Uxanduva Iwesalathisi	iCandelo leMviwo noHlolo
Isihloko sesalathisi	PPM 702: Ipesenti yabafundi beBanga 12 abaphumelele kwinqanaba leBachelor
Ingaciso emfutshane	Inani labafundi abaphumelele ngeBachelor kwiNSC. Ukuphumelele ngeBachelor iNSC kwenza ukuba abafundi balisele izifundo zedigri eziyunesithi liboniswa njengepesenti yenani elipheleleyo labafundi ababhala iimviwo zeNSC.
Injongo/ukubaluleka	Ukulinganisa umgangatho wokuphumelela iNSC
Umrhetho (umgaqo-nkqubo) okunxulunya-niswa nawo oku	MTSF kunye neMviwo (Examination) kunye noHlolo (Assessments)
Umrhombo ethathwe/ eqokelelwwe kuwo idatha	Idathabheyisi yeNSC
lindlela zokungqinisa	Uluhlu lwabafundi
Uhlobo olusetyenziswe ekubalen	Ukwahlula amanani abafundi beBanga 12 abafumene imfundu yezidanga kwiNSC ngamanani eBanga 12 labafundi ababhale imviwo zeNSC uliphinde ngo100.
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Ukwandisa ipesenti yabafundi abaphumelela ngeBachelor kwiimviwo zeNSC.
Uxanduva Iwesalathisi	iCandelo leMviwo nokuHlolo
Isihloko sesalathisi	PPM 703: Ipesenti yabafundi abaphumelele iBanga12 abafumane u50% nangaphezulu kwiMathematika
Ingaciso emfutshane	Inani labafundi beBanga 12 abaphumelele iMathematika nge 50% nangaphezulu kwiimviwo zeNSC lichazwa njengepesenti yenani elipheleleyo labafundi ababhala iimviwo zePhysical Science zeNSC.
Injongo/ukubaluleka	Ukulinganisa ukusebenza kakuhle (efficiency) kwesistim yesikolo kugxininiswe kwiMathematika njengesabhxekthi engundoqo.
Umrhetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	MTSF kunye neMviwo (Examination) kunye noHlolo (Assessments)
Umrhombo ethathwe/ eqokelelwwe kuwo idatha	Idathabheyisi yeNSC
G. IProgram 7: IMviwo kunye neNkonzo zeMfundo eziNxulumene nazo	
lindlela zokungqinisa	Uluhlu lwabafundi beNSC.
Uhlobo olusetyenziswe	Ukwahlula inani labafundi beBanga 12 abaphumelele iMathematika kwiNSC nge 50% ngaphezulu,

Ingxelo yonyaka-mali 2015/2016
 IBhajethi Evunyiweyo yesi: 5
 yeSabe leMfundu yePhondo leNtshona Koloni

ekubaleni	ngenani elipheleleyo lwabafundi ababhala iphysical Science kwiimviwo zeNSC uluphinde nge100.
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo lwesalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunkika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Ukunyusa inani labafundi beNSC abaphumelela iMathematika ngo50% nangaphezulu.
Uxanduva lwesalathisi	ICandelo leMviwo nokuHlola
Isihloko sesalathisi	PPM 704 : Inani labafundi abapase iPhysical Science kwiimviwo nge50% nangaphezulu
Ingcaciso emfutshane	Inani labafundi beBanga le-12 abapase iPhysical Science kwiimviwo zeNSC nge 50% bachazwe ngenani labafundi ababhale imvivo
Injongo/ukubaluleka	Ukulinganisa ukusebenza kakuhle (efficiency) kwisistim yesikolo kugxininiswe kwiPhysical Science njengesabjhekthi engundoqo.
Umtetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	MTSF kune neMviwo (Examination) kune noHlolo (Assessments)
Umtthombo ethathwe/ eqokelelwwe kuwo idatha	Idathabheyisi yeNSC
lindlela zokungqinisa	Uluhlu lwabafundi beNSC.
Uhlolo olusetyenziswe ekubaleni	Ukwahlula inani labafundi beBanga 12 abaphumelele iPhysical Science kwiNSC nge 50% ngaphezulu, ngenani elipheleleyo lwabafundi ababhala iphysical Science kwiimviwo zeNSC uluphinde nge100.
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo lwesalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunkika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Ukunyusa inani labafundi beNSC abaphumelela iPhysical Science ngo50% nangaphezulu.
Uxanduva lwesalathisi	ICandelo leMviwo nokuHlola
Isihloko sesalathisi	PPM705: Ipesenti yabafundi beBanga 3 abafumene i50% nangaphezulu kuLwimi lwaseKhaya kwiANA.
Ingcaciso emfutshane	Inani labafundi beBanga 3 abaziqondayo iziseko zikazwelonke zokufunda kuLwimi njengokuba kubhaliwe kuANA kuchazwe njengepesenti yenani elipheleleyo labafundi beBanga 3 ababhale uhlolo loLwimi kwiANA.
Injongo/ukubaluleka	Ukulinganisa ukusebenza kakuhle (efficiency) kwisistim esikolo kugxininiswe kumlinganiso lolwazi (competencies) kumaBanga aphantsi (foundation phase)
Umtetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	MTSF kune neMviwo (Examination) kune noHlolo (Assessments)
Umtthombo ethathwe/ eqokelelwwe kuwo idatha	Idathabheyisi ka ANA
lindlela zokungqinisa	Uluhlu lwabafundi abapase imviwo zika ANA.
Uhlolo olusetyenziswe ekubaleni	Yohlula inani labafundi beBanga 3 abaphumelele iimviwo zoLwimi zika ANA nge 50% nangaphezulu ngenani elipheleleyo labafundi ababhale iimviwo zoLwimi zikaANA ukuze uphinda phinde nge100
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo lwesalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunkika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Ukwandisa inani labafundi beBanga 3 abaphumelela iimviwo zoLwimi zikaANA.
Uxanduva lwesalathisi	ICandelo leMviwo nokuHlola

G. Program 7: IMviwo kune neNkonzo zeMfundo eziNxulumene nazo	
Isihloko sesalathisi	PPM 706: Ipesenti yabafundi beBanga 3 abafumene u50% nangaphezulu kwiMathematika kwiANA
Ingcaciso emfutshane	Inani labafundi beBanga 3 abaziqondayo iziseko zikazwelonke zokufunda kuMathematika njengokuba kubhaliwe kuANA kuchazwe njenepesenti yenani elipheleleyo labafundi beBanga 3 ababhale uhlolo loLwimi kwiANA.
Injongo/ukubaluleka	Ukulinganisa ukusebenza kakuhle (efficiency) kwisistim esikolo kugxininiswe kumlinganiso lolwazi (competencies) kumaBanga aphantsi (foundation phase)
Umthetho umgaqo nkqubo	MTSF kune neMviwo (Examination) kune noHlolo (Assessments)
Umthombo eqokelelwwe kuyo idatha	Kwidathabheyisi ka ANA
Indlela zokungqinisa	Uluhlu lwabafundi abapase imviwo zika ANA.
Uhlolo olusetyenziswe ekubaleni	Yohlula inani labafundi beBanga 3 abaphumelele iimviwo zeMathematika zika ANA nge 50% nangaphezulu ngenani elipheleleyo labafundi ababhale iimviwo zeMathematika zikaANA ukuze uphindaphinde nge100
Imiba engafikelelwanga Yidatha	Ayikho
Uhlolo lwsalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Uhlolo lwsalathisi	Hayi
Uhlolo olusetyenziswe ekubaleni	Ukwandisa inani labafundi beBanga 3 abaphumelela iimviwo zeMathematika zikaANA.
Uxanduva lwsalathisi	ICandelo leMviwo nokuHlola
Isihloko sesalathisi	PPM 707: Ipesenti yabafundi beBanga 6 abefumene i50% nangaphezulu kwiLwimi lwaseKhaya kwiANA
Ingcaciso emfutshane	Inani labafundi beBanga 6 abaziqondayo iziseko zikazwelonke zokufunda iilwimi njengokuba kubhaliwe kuANA kuchazwe njenepesenti yenani elipheleleyo labafundi beBanga 6 ababhale uhlolo loLwimi kwiANA.
Injongo/ukubaluleka	Ukulinganisa ukusebenza kakuhle (efficiency) kwisistim esikolo kugxininiswe kumlinganiso lolwazi (competencies) kumaBanga aphakathi (intermediate phase)
Umthombo eqokelelwwe kuyo idatha	MTSF kune neMviwo (Examination) kune noHlolo (Assessments)
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi ka ANA
Indlela zokungqinisa	Uluhlu lwabafundi abapase imviwo zika ANA.
Uhlolo olusetyenziswe ekubaleni	Yohlula inani labafundi beBanga 6 abaphumelele iimviwo zeLwimi lwaseKhaya zika ANA nge 50% nangaphezulu ngenani elipheleleyo labafundi ababhale iimviwo zeLwimi lwaseKhaya zikaANA ukuze uphindaphinde nge100
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo lwsalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
H. Program 7: IMviwo kune neNkonzo zeMfundo eziNxulumene nazo	
Isihloko sesalathisi	PPM 707: Ipesenti yabafundi beBanga 6 abefumene i50% nangaphezulu kwiLwimi lwaseKhaya kwiANA
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukwandisa inani labafundi beBanga 6 abaphumelela iimviwo zeLwimi laseKhaya zikaANA.
Uxanduva lwsalathisi	ICandelo leMviwo nokuHlola
Isihloko sesalathisi	PPM 708: Ipesenti yabafundi beBanga 6 abafumane i50% nangaphezulu kwiMathematika nakwiANA
Ingcaciso emfutshane	Inani labafundi beBanga 6 abaziqondayo iziseko zikazwelonke zokufunda kwiMathematika njengokuba kubhaliwe kuANA kuchazwe njenepesenti yenani elipheleleyo labafundi beBanga 6 ababhale uhlolo lweMathematika kwiANA.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	Ukulinganisa ukusebenza kakuhle (efficiency) kwisistim esikolo kugxininiswe kumlinganiso lolwazi (competencies) kumaBanga aphakathi (intermediate phase)
Indlela zokungqinisa	MTSF kune neMviwo (Examination) kune noHlolo (Assessments)
Imiba engafikelelwanga yidatha	Idathabheyisi kaANA
Indlela zokungqinisa	Uluhlu lwabafundi abapase imviwo zika ANA.

H. Program 7: IMviwo kune neNkonzo zeMfundo eziNxulumene nazo

Uhlolo olusetyenziswe ekubaleni	Yohlula inani labafundi beBanga 6 abaphumelele iimviwo zeMathematika zika ANA nge 50% nangaphezulu ngenani elipheleleyo labafundi ababhale iimviwo zeMathematika zikaANA ukuze uphinda phinde nge100
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo Iwesalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Ukwandisa inani labafundi beBanga 6 abaphumelele iimviwo zeMathematika zikaANA.
Uxanduva Iwesalathisi	ICandelo leMviwo nokuHlola
Ishloko sesalathisi	PPM 709: Ipesenti yabafundi beBanga 9 abafumene i50% nangaphezulu kuLwimi lwaseKhaya kuANA
Ingcaciso emfutshane	Inani labafundi beBanga 9 abaqiqondayo iziseko zikazwelonke zokufunda kuLwimi lwaseKhaya njengokuba kubhaliwe kuANA kuchazwe njengepesenti yenani elipheleleyo labafundi beBanga 9 ababhale uhlolo loLwimi lwaseKhaya kwiANA.
Injongo/ukubaluleka	Ukilinganisa ukusebenza kakuhle (efficiency) kwisistim esikolo kugxininiswe kumlinganiso lolwazi (competencies) kumaBanga aphakathi (intermediate phase)
Umhetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	MTSF kunye neMviwo (Examination) kunye noHlolo (Assessments)
lindlela zokungqinisa	Ululu lwabafundi abapase imviwo zika ANA.
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi ye ANA
Uhlolo olusetyenziswe Ekubaleni	Yohlula inani labafundi beBanga 9 abaphumelele iimviwo zika ANA nge 50% nangaphezulu ngenani elipheleleyo labafundi ababhale iimviwo zoLwimi zikaANA ukuze uphinda phinde nge100
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo Iwesalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Ukwandisa inani labafundi beBanga 9 abaphumelele iimviwo zoLwimi lwaseKhaya zikaANA.
Uxanduva Iwesalathisi	ICandelo leMviwo nokuHlola
Ishloko sesalathisi	PPM 710: Ipesenti yabafundi beBanga 9 efumene i50% nangaphezulu kwMathematika kwiANA.
Ingcaciso emfutshane	Inani labafundi beBanga 9 abaqiqondayo iziseko zikazwelonke zokufunda iMathematika njengokuba kubhaliwe kuANA kuchazwe njengepesenti yenani elipheleleyo labafundi beBanga 9 ababhale uhlolo kweMathematika kwiANA.
Injongo/ukubaluleka	Ukilinganisa ukusebenza kakuhle (efficiency) kwisistim esikolo kugxininiswe kumlinganiso lolwazi (competencies) kumaBanga aphakathi (intermediate phase)
Umhetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	MTSF kunye neMviwo (Examination) kunye noHlolo (Assessments)
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeANA
lindlela zokungqinisa	Ululu lwabafundi abapase iimvavanyo zeANA
Uhlolo olusetyenziswe ekubaleni	Yohlula inani labafundi beBanga 9 abaphumelele iimviwo zeMathematika zika ANA nge 50% nangaphezulu ngenani elipheleleyo labafundi ababhale iimviwo zeMathematika zikaANA ukuze uphinda phinde nge100
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo Iwesalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Ukwandisa inani labafundi beBanga 9 abaphumelele iimviwo zeMathematika zikaANA
Uxanduva Iwesalathisi	ICandelo leMviwo nokuHlola

Isihlomelo D: IProgram YeZalathisi Zentsebenzo (EzePhondo)- Izalathisi Eziteknikal

IProgram 2	
Isihloko sesalathisi	PPI 2.1. Ipesenti yabafundi abagcinwe kwisistim yesikolo ukusuka kumaBanga 10-12
Ingcaciso emfutshane	Ukulingansiwa kwepesenti (%) yedigri apho abafundi abangena ibanga 10 beqhubeka ukuya kwibanga 12 kwiZikolo zikaRhulumente eziQhelekileyo kwiqela elifunda ngexesha elinye (same cohort).
Injongo/ukubaluleka	I-% ephezulwana yabafundi abashiyeka besesekolweni de bafike kwibanga le-12.Oku kukhokela kubasebenzi abafundelieyo nabawulungeleyo umsebenzi; ithuba elingcono labafundi; ukuphucuka kokufikelela kwimfundu yamaziko emfundu ephakamileyo; ukunciphisa izinga lokuba buthathaka (vulnerability) kubafundi; uphuhliso olusebenza ngcono kwenkxaso (yasekuhlaleni)
Umthetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo
lindlela zokungqinisa	Idatha esuka kwiEduInfoSearch
Umthombo ethathwe/eqokelelwwe kuwo idatha	ISaveyi Yonyaka YesiKolo- (Annual School Survey)- ICandelo loLawulo loLwazi neeNkukacha-(Directorate Knowledge and Information Management) Lukhutshwe kwiiseti zedatha yeASS- (Extracted from ASS datasets)
Uhlolo olusetyenziswe ekubaleni	Inani labafundi beBanga le-12 lahlulwe ngenani labafundi beBanga le-10 beli qela labafundi lifunda ngexesha elinye(abafike kwiminyaka emi-2engaphambili) njenepesenti
Imiba engafikelelwanga yidatha	Oku kubala kokwezikolo eziQhelekileyo zikaRhulumente kuhela yaye luxhomekeke kulungiselelo lweerekhodi zeeyuniti (unit record administration) ezikolweni. Akubonisi bonke abafundi abakumacandelo emfundu. Oku akukubandakanyi ukufuduka kwabafundi abangenayo nabaphumayo, ukusweleka, neminye imiba
Uhlolo lwesalathisi	Isiphumo; Ukgqibeleta; Uqoqosho; UkuFaneleka; i-Equity
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunkika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Ingaphezu kwethagethi ebifunwa
Uxanduva lwesalathisi	Lulungiselelwwe ziZithili zabaPhathi abaziiNtloko (Chief Director Districts); idatha iqokelelwwe kwanikwa ingxelo yayo yiDKM; Umsebenzi wokubambisana oquka amaqela amarinzi athe addala indima

IProgram 7	
Isihloko sesalathisi	PPI 7.1%: Ipesenti yabafunda beBanga 3 abafumene izphumo ezicomekayo zoLwimi
Ingcaciso emfutshane	Oku kulingansiwa kweqela labafundi abathathe inxaxheba kuhlololwesi (Iwebanga 3 (loLwimi)) abanako ukuphumelela uhlolo. Uhlolo lupaswa nge50%.
Injongo/ukubaluleka	Isalathisi sibonisa inqaba lokuqonda kwabafundi abafunda isikolo kumabanga aphantsi (foundation phase)
Umthetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundu kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Ulwazi olukwingxelo.
Umthombo ethathwe/eqokelelwwe kuwo idatha	Imithobo esisiseko yedatha ingxelo elungiselelwwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo. Ingxelo iqulatthe inani elipheleleyo labafundi ababhala uhlolo ngengqokelela neqela eliphumelelayo kune neqela elingaphumeleliyo. ICandelo; uphando itsalwe ingxelo yokugqibelo efakwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo lwesistimik.
Uhlolo olusetyenziswe ekubaleni	Inani labafundi eliphumelela (50%) ngaphezulu lichazwa njenepesenti yenani elipheleleyo labafundi ababhale uhlolo.
Imiba engafikelelwanga Yidatha	Izikolo ezinabafundi beBanga lesi-3 abangaphantsi kwe 5 yabafundi abathathi nxaxheba kuhlololwesi.
Uhlolo lwesalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunkika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Ingaphantsi kwethagethi ebifunwa
Uxanduva lwesalathisi	Ukulwalwa kwaselathisi ngumsebenzi weSebe leKharityhulum (curriculum branch), kanti ukunkika ingxelo ngesilathisi ngumsebenzi weCandelo; uphando (Directorate Research)
Isihloko sesalathisi	PPI 7.2. % Yabafundi beBanga 3 abefumene izifundo ezicomekayo kuMathematika
Ingcaciso emfutshane	Oku kulingansiwa kweqela labafundi abathathe inxaxheba kuhlololwesi (Iwebanga 3 (kwiMathematika) abanako ukuphumelela uhlolo. Uhlolo lupaswa nge50%.
Injongo/ukubaluleka	Isalathisi sibonisa inqaba lokuqonda kwabafundi abafunda isikolo kumabanga aphantsi (foundation phase).

IProgram 7	
Umtetho (umgaqonkqubo) okunxulunya-niswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umtetho weMfundu kaZwelone (The National Education Policy Act, - NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Ulwazi olukwingxelo
Umhombro ethathwe/eqakelelwwe kuwo idatha	Imithobo esisiseko yedatha ingxelo elungiselelwwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo. Ingxelo iqulathe inani elipheleleyo labafundi ababhala uhlolo ngengqokelela neqela eliphumelelayo kanye neqela elingaphumeleliyo. ICandelo; uphando itsalwe ingxelo yokugqibelo efakwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo lwestimik.
Uhlolo olusetyenziswe ekubalen	Inani labafundi eliphumelela (50%) ngaphezulu lichazwa njengepesenti yenani elipheleleyo labafundi ababhale uhlolo.
Imiba engafikelelwanga yidatha	Izikolo ezinabafundi beBanga lesi-3 abangaphantsi kwe 5 yabafundi abathathi nxaxheba kuhlolo lwestimik.
Uhlolo lwestalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Ingaphantsi kwethagethi ebifunwa
Uxanduva lwestalathisi	Ukulwalwa kweselathisi ngumsebenzi weSebe leKarityhulum (curriculum branch), kanti ukunika ingxelo ngesilathisi ngumsebenzi weCandelo; uphando (Directorate Research)
Isihloko sesalathisi	PPI 7.3: Ipesenti yabafundi beBanga 6 abafumene iziphumo ezicomekayo kwiLwimi
Ingaciso emfutshane	Oku kulinganisa kweqela labafundi abathathe inxaxheba kuhlolo lwestimik lwebanga 6 (kuLwimi) abanako ukuphumelela uhlolo. Uhlolo lupaswa nge50%.
Injongo/ukubaluleka	Isalathisi sibonisa inqaba lokuqonda kwabafundi abafunda isikolo kumabanga aphantsi (foundation phase) .
Umtetho (umgaqonkqubo) okunxulunya-niswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umtetho weMfundu kaZwelone (The National Education Policy Act, - NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Ulwazi olukwingxelo
Umhombro ethathwe/eqakelelwwe kuwo idatha	Imithobo esisiseko yedatha ingxelo elungiselelwwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo. Ingxelo iqulathe inani elipheleleyo labafundi ababhala uhlolo ngengqokelela neqela eliphumelelayo kanye neqela elingaphumeleliyo. ICandelo; uphando itsalwe ingxelo yokugqibelo efakwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo lwestimik.
Uhlolo olusetyenziswe ekubalen	Inani labafundi eliphumelela (50%) ngaphezulu lichazwa njengepesenti yenani elipheleleyo labafundi ababhale uhlolo.
Imiba engafikelelwanga yidatha	Izikolo ezinabafundi beBanga lesi-6 abangaphantsi kwe 5 yabafundi abathathi nxaxheba kuhlolo lwestimik.
Uhlolo lwestalathisi	Isiphumo
Umjikelo wokunika ingxelo	Engonyukiyo (non-cumulative)
Intsebenzo efunekeyo	Wonyaka
New indicator	Hayi
Intsebenzo efunekeyo	Ingaphantsi kwethagethi ebifunwa
Uxanduva lwestalathisi	Ukulwalwa kweselathisi ngumsebenzi weSebe leKarityhulum (curriculum branch), kanti ukunika ingxelo ngesilathisi ngumsebenzi weCandelo; uphando (Directorate Research)
Isihloko sesalathisi	PPI 7.4 % Yenani labafundi beBanga 6 abafumene iziphumo ezicomekayo kwiMathematika
Ingaciso emfutshane	Oku kulinganisa kweqela labafundi abathathe inxaxheba kuhlolo lwestimik lwebanga 6 (kwiMathematika) abanako ukuphumelela uhlolo. Uhlolo lupaswa nge50%.
njongo/ukubaluleka	Isalathisi sibonisa inqaba lokuqonda kwabafundi abafunda isikolo kumabanga aphantsi (foundation phase) .
Umtetho (umgaqonkqubo) okunxulunya-niswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umtetho weMfundu kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Ulwazi olukwingxelo
Umhombro ethathwe/eqakelelwwe kuwo idatha	Imithobo esisiseko yedatha ingxelo elungiselelwwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo. Ingxelo iqulathe inani elipheleleyo labafundi ababhala uhlolo ngengqokelela neqela eliphumelelayo kanye neqela elingaphumeleliyo. ICandelo; uphando itsalwe ingxelo yokugqibelo efakwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo lwestimik.
Uhlolo olusetyenziswe ekubalen	Inani labafundi eliphumelela (50%) ngaphezulu lichazwa njengepesenti yenani elipheleleyo labafundi ababhale uhlolo.
Imiba engafikelelwanga yidatha	Izikolo ezinabafundi beBanga lesi-6 abangaphantsi kwe 5 yabafundi abathathi nxaxheba kuhlolo lwestimik.
Uhlolo lwestalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)

IProgram 7	
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva Iwesalathisi	Ukulwalwa kveselathisi ngumsebenzi weSebe leKarityhulum (curriculum branch), kanti ukunika ingxelo ngesilathisi ngumsebenzi weCandelo; uphando (Directorate Research)
Isihloko sesalathisi	PPI 7.5% Yabafundi beBanga 9 bafumene iziphumo ezicomekayo kuLwimi
Ingcaciso emfutshane	Oku kulinganiswa kweqela labafundi abathathe inxaxheba kuhlolo Iwesistimik lwebanga 9 (kuLwimi) abanako ukuphumelela uhlolo. Uhlolo lupaswa nge50%.
Injongo/ukubaluleka	Isalathisi sibonisa inqaba lokuqonda kwabafundi abafunda isikolo kumabanga aphantsi (foundation phase) .
Umthetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundo kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
Umjikelo wokunika ingxelo	Ulwazi olukwingxelo
Umthombo ethathwe/eqokelelw kuwo idatha	Imithobo esisiseko yedatha ingxelo elungiselelw zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo. Ingxelo iqulathe inani elipheleleyo labafundi ababhala uhlolo ngengqokelela neqela eliphumelelayo kanye neqela elingaphumeleliyo. ICandelo; uphando itsalwe ingxelo yokugqibelo efakwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo Iwesistimik.
Uhlolo olusetyenziswe ekubalen	Inani labafundi eliphumelela (50%) ngaphezulu lichazwa njenepesenti yenani elipheleleyo labafundi ababhale uhlolo
Imiba engafikelelwanga yidatha	Izikolo ezinabafundi beBanga 9 abangaphantsi kwe 5 yabafundi abathathi nxaxheba kuhlolo Iwesistimik.
Isalathisi esitsha	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva Iwesalathisi	Ukulwalwa kveselathisi ngumsebenzi weSebe leKarityhulum (curriculum branch), kanti ukunika ingxelo ngesilathisi ngumsebenzi weCandelo; uphando (Directorate Research)
Isihloko sesalathisi	PPI 7.6: % Yabafundi beBanga 9 abefumene iziphumo ezicomekayo kwiMathematika
Ingcaciso emfutshane	Oku kulinganiswa kweqela labafundi abathathe inxaxheba kuhlolo Iwesistimik lwebanga 9 (kwiMathematika) abanako ukuphumelela uhlolo. Uhlolo lupaswa nge50%.
njongo/ukubaluleka	Isalathisi sibonisa inqaba lokuqonda kwabafundi abafunda isikolo kumabanga aphantsi (foundation phase) .
Umthetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundo kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Ulwazi olukwingxelo
Umthombo ethathwe/eqokelelw kuwo idatha	Imithobo esisiseko yedatha ingxelo elungiselelw zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo. Ingxelo iqulathe inani elipheleleyo labafundi ababhala uhlolo ngengqokelela neqela eliphumelelayo kanye neqela elingaphumeleliyo. ICandelo; uphando itsalwe ingxelo yokugqibelo efakwe zinkonzo zangaphandle ezizimeleleyo eziqashelwe ukulalwa uhlolo Iwesistimik..
Uhlolo olusetyenziswe ekubalen	Inani labafundi eliphumelela (50%) ngaphezulu lichazwa njenepesenti yenani elipheleleyo labafundi ababhale uhlolo.
Imiba engafikelelwanga yidatha	Izikolo ezinabafundi beBanga -9 abangaphantsi kwe 5 yabafundi abathathi nxaxheba kuhlolo Iwesistimik.
Uhlolo Iwesalathisi	Iziphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
lindlela zokungqinisa	Ingaphantsi kwethagethi ebekiweyo
Uxanduva Iwesalathisi	Ukulwalwa kveselathisi ngumsebenzi weSebe leKarityhulum (curriculum branch), kanti ukunika ingxelo ngesilathisi ngumsebenzi weCandelo; uphando (Directorate Research)

Ishlomelo E: Izalathisi eziTeknikali zeThagethi zoNyaka zeeNjongo zesiCwangciso sobuChule

Ishloko sesalathisi SO 1.1.1	Uphuhliso Nokwenziwa koMsebenzi WesiCwangciso soPhuhliso seeTitshala
Ingcaciso emfutshane	Oku kulandela ungenelelo , ukwenziwa komsebenzi ukujongwa ngokutsha nokuphuculwa kwesicwangciso sophuhliso sotitishala bephondo.
Injongo/ukubaluleka	Isalathisi siyakulandela uphuhliso nenqubela yokwenziwa komsebenzi wesiCwangciso soPhuhliso looTitshala esitsha. Esisalathisi sibalulekile njengoku silinganisa ukuqala kwecwangciso esidibana imisebeni yomlawuli oyintloko eyenziwe ngokutsha kunye nexesha lokukhula elichaza isiphele sexesha sokujongwa ngokutsha nokutshintsha ikharityhulam.
Umthetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA)1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundu kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Ukunikezwa kwesicwangciso esivuniyiweyo Ukuhlangana nemiqobo kuzakuphuhliswa.
Umthombo ethathwe/eqokelelw kuwo idatha	Isicwangciso siza kugcinwa ezifayilini emva kokuba siphuhlisiwe savunywa. Amanqanba okwenziwa komsebenzi aza kubhalwa alandelwe. Ubungqina bamanqabana okwenziwa komsebenzi ayakugcinwa ezifayilini.
Uhlobo olusetyenziswe ekubaleni	Ubungqina bugciniwe ezifayilini
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo lwasalathisi	Igalelo
Uhlobo lokubala olusetyenziswayo Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Ewe
Intsebenzo efuneckayo	Ukuya kwizifundo
Uxanduva lwasalathisi	Ukulwalwa kweselathisi ngumsebenzi weSebe leKharityhulum (curriculum branch), kanti ukunika ingxelo ngesilathisi ngumsebenzi weCandelo; uphando (Directorate Research)
Ishloko sesalathisi SO 1.1.2	Ootitshala abaya kwizifundo zeveki ezimbini eCape Teaching and Leadership Institute
Ingcaciso emfutshane	Oku kulandela ukubaluleka kwenye yezinto zesicwangciso zophuhliso lweetitshala.
Injongo/ukubaluleka	Isilathisi silandela ukuya kootitshala kuqeleshlo Iweveki ezimbini kwihostele zaseCape Teaching Institute (CTLI) njengengxenyne esiCwangciso soPhuhliso lweTitshala. Esisalathisi sibalulekile kuba silinganisa ukuthatha inxaxheba kwisistimik nakvi program exhasiweyo yanyuswa umgangatho wezakhono kwiindawo ezichongiweyo.
Umthetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA)1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundu kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Amaxwebhu ezazio okukhethela iprogram; ootitshala ababambeleyo ezikolweni; amaxwebhu achaza ukuya nokungayi ezifundweni (attendance records)
Umthombo ethathwe/eqokelelw kuwo idatha	Ubungqina bugciniwe eCTLI.
Uhlobo olusetyenziswe ekubaleni	Ubungqina bugciniwe efayilini.
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Ewe
Intsebenzo efuneckayo	Ukuya kwizifundo
Uxanduva lwasalathisi	Umlawuli: weCape Teaching and Leadership Institute.
Ishloko sesalathisi SO 1.2	Inani lezikolo ezisebenzisa linkonzo zolawulo lwe-intanethi ukwenza umsebenzi
Ingcaciso emfutshane	Ulwazi lwezaziso lwezikolo, gjibezela izicwangciso wenze izicelo kwi-intanethi ukucedisa ekucwangciseni nasekunikezeleni ezixhobo(resources).
Injongo/ukubaluleka	Isalathisi siyakubonisa ubungakanani bokulandela umthetho weemfuno zokuqokelela idatha, iziCwangciso zokuPhucula iZikolo, izicelo zezithuba zootitshala ingxelo yekhefu nemnye imiba yolawulo. Esilathisi sibalulekile ngoba silandela amandla esebe okwenze umsebenzi ngoku khawuleza nangokuthembeka, idatha yangoku.
Umthetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA)1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundu kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Ukuthobela umthetho kwezikolo kulandela kwiCentral Education Management Information System (CEMIS) ISaveyi yabaXumi yonyaka yoKwaneliseka igxile kwiinkonzo ezinikezwa lesebe nasekuholeni apho kungaphuculwa khona.

Ishloko sesalathisi SO 1.2	Inani lezikolo ezisebenzisa iinkonzo zolawulo lwe-intanethi ukwenza umsebenzi
Umt hombo ethathwe/ eqokelelw kuwo idatha	Ukutyikito lweCEMIS
Uhlobo olusetyenziswe ekubalen	Ubugqina obufunyenwe kwi-intanethi kwidatha yangoku nakwiProgram yokuPhucula nokuBeka iliso kwiZikolo (School Improvement Monitoring-SIM programme)
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Eghubekayo (on-going, current)
Isalathisi esitsha	Ewe
Intsebenzo efunekayo	Ukulandela umthetho. Kwithagethi.
Uxanduva Iwesalathisi	Umlawuli: Knowledge and Information Management
Ingcaciso emfutshane	Ingqokelela yobuchule obutsha kune nongenelelo buyacetywa ukuqinisekisa ukuba ukuphinda kunikwe umdla ukufundisa kune nempumelelo yeeNjongo ezi-3 zeWCED.
Injongo/ukubaluleka	<p>6. Isalathisi siyakulandela ukungenelela ,ukuqaliswa ukukhangela kwayo ngokutsha (ngaphezu kweminyaka eli-5).</p> <ul style="list-style-type: none"> i. Isicwangciso sePhondo soLwimi esijolise ngqo kwithagethi. ii. Isicwangciso sePhondo seMathematiki ejolise ngqo kwithagethi. iii. Ulawulo Iwekharityhulam yokuphulisa kwezfundo zeScience nezfundo zeeNgcali. iv. Ulawulo Iwekharityhulam lokuchaza imfuno zabafundi zamaBanga aPhantsi namaBanga aPhakathi (Foundation and Intermediate). v. Isicwangciso sokuxhosa izikolo ekucwangciseni ukunikeza kwekharityhulam.
	Esi salathisi sibaluleke kakhalu njengoko sigixinisa sichaza ithagethi yeprogram ukugxinisa ukuba uphathe Iwekharityhulam nophuhliso lube luncheda izikolo nabafundi kwaye lubonisa luqjinisekise ukukhula kwizifundo zabafundi.
Umtetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA)1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundo kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
Indlela zokungqinisa	Ukuggitywa kwezicwangciso nokwenziwa kwsikedyuli, kuquka imiqobo nengxelo
Umt hombo ethathwe/eqokelelw kuwo idatha	Amacwecwe ezicwangciso neerekodi zenqubo yokwenziwa komsebenzi, umz; unxibelewano nezikolo, ukuqalwa kweenqubo zoqeqesho, amanyathelo athathiweyo malunga nokunikeza kweKharityhulam ezikolweni.
Uhlobo olusetyenziswe ekubalen	Ubungqina obugcinwe efayilini
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo Iwesalathisi	Igalelo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efunekayo	Ukuvunywa kwezicwangciso; ukuphumeleta kwimiqobo; Iziphumo zemfundo eziphucukileyo; ulawulo Iwekharityhulam ezikolweni
Uxanduva Iwesalathisi	Ulawulo Iwesalathisi ngumsebenzi woMlawuli oyiNtloko kupuhliso Iwekharityhulam nootitshala (Curriculum and Teacher Development Chief Directorate)
Ishloko sesalathisi SO 2.2	Inani lezikolo ezityelelwayo ngekota ukuxhosa abalawuli
Ingcaciso emfutshane	Utyelelo Iwabammeli (officials)ezikolweni ukunika inkxaso kuba lawuli malunga nokulandela izalathisi zolawulo ezingundoqo kune neemfuno zezikolo ezo.
Injongo/ukubaluleka	Isalathisi sizakulandela inkxaso enekzwe izikolo kutshintsho oluqhubeckay loemfuno nakwizalathisi zolawulo olungundoqo. Esi Salathisi sibalulekile kuba silandela inkxaso yemba yokulawula- okukuquka uluwawulo Iwekharityhulam. UKulinganisa kuhambelana neprogram kazwelonekoyukulunganisa INTsebenzo (Program Performance Measure). PPM104: Inani lezikolo elityelelwayo ngabameli besithili ngenjongo zokubeka iliso nokuxhosa. Iyakunxhasa ungenelelo phantsi kweNjongo yobuChule, 2.1
Umtetho (umgaqonkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA)1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundo kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
Indlela zokungqinisa	Ingxelo zokuphucula ukubekwa iliso isikolo (SIM) Ingxelo zeDistrict Education Management Information System, Amaxwebhu agcinwe esikolweni okanye ngabaphathi abafanelekileyo
Umt hombo ethathwe/eqokelelw kuwo idatha	Ingxelo zokuphucula ukubekwa iliso isikolo (SIM) Ingxelo zeDistrict Education Management Information System, Amaxwebhu agcinwe esikolweni okanye ngabaphathi abafanelekileyo
Uhlobo olusetyenziswe ekubalen	Ubungqina obugcinwe kwiCEMIS, kwiDEMIS nabameli nezikolo
Imiba engafikelelwanga yidatha	Imithobo yowlazi iyakwahluka, kodwa iyakunikeza ubungqina obuninizi benkxaso

Ishloko sesalathisi SO 2.1	Ubuchule bokulawula iKharityhulam bupuhlisiwe benziwa
Uhlobo lwesalathisi	Igalelo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ifana neNPPM ka zwelonke
Intsebenzo efuneckayo	100% yezikolo ezinkxaswa yilnstitutional Management and Governance Manager kanye/ okanye umMeli weKharityhulam okanye umMeli woLawulo
Uxanduva lwesalathisi	UMawulo oyintloko: Izithili
Ishloko sesalathisi SO 2.3	Inani lezikolo elinxamla ekunikezweni kwe-E learning
Ingcaciso emfutshane	Ukuxamla kwi-Intanethi (Wide Area Network- WAN) yephondo EWCED iza kunikeza iLocal Area Network(LAN) inxhase ilungise amagumbi okufundela eSMART. Ngaphandle kokunikeza ezakhwo iincwadi, ootitshala imali inkxaso yabazali kanye nentsebenziswano yentlalo olu lutshintsho olutsha oluyasha negalelo ekufumanenai injongo ezintathu zeWCED
Injongo/ukubaluleka	injongo: Kukuqinisekisa ukugibeleta kokunikezela ngemfundu kubo bonke abafundi ingakumbi kwabo bangathathintweni. Ukuncedisa imiba yezeiko zaphuhliso nemfundu kwizifundo namilinge .Ezi ngxelo nezinjongo kukuqinisekisa ukuthi ifikeleleke kwabo banemfuno ezizodwa kuzo zonke izinto eziyinxalenye yempumelelo yabo ,njengoko kujoliswa kuzo zonke ezibandakanyekayo .(Jonga iProgram 6 kanye ne(NPPM). PPM207 Amanani ezikolo ezinikwe uncedo lwe Media) Isalathiso esinyuliweyo kwezi injongo kukuba amanani ezikolo ezincedakala kukukhutshwa kwe E-learning . Isalathiso siyakukhangela uncedo lwe LAN nezixhobo , ezinjengekhompyutha nokuncedisa izikolo .Isalathiso sibalulekile njengoko sikhangela ukhutsho lweProgram ukuncedisa ukufunda nokufundisa ezikolweni.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA)1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundu kaZwelonke (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Amaxwebhu okwaba kanye nenxaso enikezwe iizikolo .
Umthombo ethathwe/ eqokelelwwe kuwo idatha	Ubungqina obugcinwe ngumphathi wemicimbi
Uhlobo olusetyenziswe ekubaleni	Ubungqina obugcinwe efayilini.
Imiba engafikelelwanga yidatha	Ayikho
Uhlobo lwesalathisi	Igalelo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efuneckayo	Ithagethi ifunyenwe okanye ingaphezu kwethagethi ebekiwego
Uxanduva lwesalathisi	Umlawuli:FET kharityhulam ukuquka (e-learning)
Ishloko sesalathisi SO 2.4.1	Inxaso- mali echithwe kwisenta zeMOD nasekukhuliseni inkqubela phambili yolutsha.
Ingcaciso emfutshane	Isalathisi siyakunika ingxelo ngenxaso-mali enikezelwa yiWCED kupuhliso lolutsha (Youth Development –Game Changer)
Injongo/ukubaluleka	Isalathisi siyakulandela umkhondo wenkxaso enikezelwa kupuhliso lolutsha kwiSenta zeMOD eziyi-180 nakulutsha oluphinda ibanga 9 okwesithathu olulungiselelew izifundo kwikholeji yeTVET okanye kwiSenta yeAET. Esi salathisi sibalulekile kuba silinganisa inkxaso yeWCED yeprogram yenxaso esistmatik yokunika abathuba ophuhliso lolutsho.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA)1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo Umthetho weMfundu kaZwelonke (The National Education Policy Act, -NEPA) (Act 27 ka 1996)
lindlela zokungqinisa	Amaxwebhu ezimali.
Umthombo ethathwe/ eqokelelwwe kuwo idatha	Abaphathi bemicimbi (Project Managers) kanye nabaphathi bezemali(Directorate Management Accounting)
Uhlobo olusetyenziswe Ekubaleni	Ubungqina obugcinwe ezifayilini nakumaphetshena (receipts) nakwimali yezbonelelo (transfers)
Imiba engafikelelwanga yidatha	Inani labafundi eliza kuxhaswa kwiprogram yophuhliso lolutsha liza kwahluka ngokwerekhodi zezikolo zabo kwa kanye nezigqibo zabo- umz; ukuba baqhubeke na nezfundo zabo. Ngoko ke ithagethi ziayakuqikelewa
Uhlobo lwesalathisi	Igalelo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Ewe
Intsebenzo efuneckayo	Uncedo lwmali olunikeziweyo lunikezelwe malunga nemfundu neintsebenzo
Uxanduva lwesalathisi	Umlawuli weCape Teaching and Leadership Institute

Isihloko sesalathisi SO 2.4.2		Ukunikezelwa kwenkxaso yentlalo neyemali kwizikolo
Ingcaciso emfutshane	Qinisekekisa inkxaso yezikolo ezingahlawulsi ifizi ("no fees school"), ukungahlawulisa ifizi kunye nezikolo ezikhusekileyo	
Injongo/ukubaluleka	Isalathisi siza kulandela umkhondo wenkxaso- mali nenkxaso yentlalo ezikolweni ukomeleza ugxiniso kubafundi nakwizikolo ezineemfuno. Esi salathisi sibalulekile kuba silinganisa inkxaso eselubala enikezwayo ukujinisekisa ukufikeleka kwemfundo kwakunye nendawo ekhuselkileyo yokufunda nokufundisa.	
Umtethetho (umaqo-nkqubo) okunxulunyaniswa nawo oku	UMthethetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA)1996 (uMthethetho wama-84 ka-1996), ohlaziyiweyo Umtethetho weMfundo kaZwelone (The National Education Policy Act, -NEPA) (Act 27 ka 1996)	
lindlela zokungqinisa	Oku kuhambelana nePPM PPM2 10: Inani labafundi abakwizikolo zikarhulumente eziqhelelekiyoy yezingahlawulsi ifizi. Abaxwebhu ezibonelelelo zenkxaso zabafundi malunga nokungahlawulsi ifizi. Amaxwebhu eenkqubo zongenelelo ezikolweni okuxhasa izikolo ezikhuselekileyo.	
Umthombo ethathwe/eqokelelw kuwo idatha	Icandelo lamaxwebhu(Funds: Management Accounting and Safety: Institutional Management and Governance Planning)	
Uhlobo olusetyenziswe ekubaleni	Ubungqina obugcinwe kumaxwebhu kwicandelo lamaxwebhu	
Imiba engafikelelwanga yidatha	Ayikho. Inani labantu abenza izicelo zokungahlawuli ifizi alikwazi ukuqikeleka kuba le iyimeko yemfuno nobhaliso. Inkqubo zongenelelo ezicetyiweyo zokhuseleko ziayakumana zibhalwa xa zenzekile	
Uhlobo lwasalathisi	Igalelo	
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)	
Umjikelo wokunkika ingxelo	Wonyaka	
Isalathisi esitsha	Ewe	
Intsebenzo efunekayo	Ukuthobela umthetho	
Uxanduva lwasalathisi	Inkxaso-mali: Ulawulo loCwangciso –mali Ukhuseleko: IQumruh lokuPhatha noCwangciso Lolawulo	
Isihloko sesalathisi SO 3		PPM302: Ipesenti ebhalisiweyo yezikolo ezizimeleleyo ezifumana uncedo
Ingcaciso emfutshane	Inani lezikolo ezizimeleleyo ezibhalisiweyo ezifumana uncedo liboniswa ngepesenti yenani elipheleleyo yezikolo ezizimeleleyo ezibhalisiweyo. Izikolo ezizimeleyo: izikolo ezibhalisiweyo okanye ezaziwa ngokuba zizimele ngokwemigaqo kaSASA. Inkxaso-mali idluliselwa kwizikolo ezizimeleyo ezenze izicelo, zamnkeelwa uncedo lukarhulumente lwasalathisi abakwezi Zikolo.	
njongo/ukubaluleka	Ukunyuwa kofikeleleko kwemfundo	
Umtethetho (umaqo-nkqubo) okunxulunyaniswa	Ukuthobela umthetho ngenkxaso-mali yezikolo yemithetho nemigaqo (norms and standards) yezikolo ezizimeleyo.	
lindlela zokungqinisa	Inkxaso-mali yezikolo nedathabheyisi yemithetho nemigaqo(norms and standards)	
Umthombo ethathwe/eqokelelw kuwo idatha	Amaxwebhu oku hambisa ibhajethi (lamaxwebhu anoluhlu lwezikolo, inani labafundi kunye nolwabiwo webhajethi).	
Uhlobo olusetyenziswe ekubaleni	Ukwahlula inani elipheleleyo lezikolo ezizimeleyo ezibhalisiweyo ezinkwa uncedo ngenani elipheleleyo lezikolo ezizimeleyo ezibhalisiweyo.	
Imiba engafikelelwanga yidatha	Ayikho	
Uhlobo lwasalathisi	Isiphumo	
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)	
Umjikelo wokunkika ingxelo	Wonyaka	
New indicator	Ewe	
Intsebenzo efunekayo	Zonke izikolo ezizimeleyo ziza kuxhaswa ngurhulumente ezo zikolo zixhaswayo mazisebenze ngokusemhethweni nasemgaqweni yezikolo ezizimeleyo.	
Uxanduva lwasalathisi	IQumruh lokuPhatha noCwangciso loLawulo	

Isihloko sesalathisi SO 4	PPM201: Inani lezikolo elinenkonzo ezipheleleyo elinika iinkonzo abafundi abanemqobo kwimfundo yabo
Ingcaciso emfutshane	Inani lezikolo zikarhulumente eziqhelekileyo elinenkonzo ezipheleleyo. Izikolo ezinenkonzo ezipheleleyo: zizikolo eziqhelekileyo zikarhulumente ezinkwe izikhobo (resources) zaqeqeshwa ekuhlangabenezi imiqobo emininzi kwindawo yemfundo edibaniyiso ezizikolo zisebenza ingakumbi ngabafundi abanemiqobo ephakathi (moderate) kwimfundo yabo.
njongo/ukubaluleka	Ukulinganisa ukufikelela kwabafundi abanemiqobo kwimfundo yabo kwizikolo zikarhulumente eziqhelekileyo. Nangona le njongo inenkcukacha eziliqela le iye yakhethwa njengesiboni esibalulekileyo sokusebenza kakuhle kweprogram iyonke.
Umhetho (umgaqonqubo) okunxulunyaniswa nawo oku	Xwebhu IweNgcaciso yeMiba 6 (White Paper 6)
lindlela zokungqinisa	Idathabheyisi yeZikolo zeMfundu eDibaniyiso
Umthombo ethathwe/ eqokelelw kuwo idatha	Uluhlu Iwezikolo zikarhulumente eziqhelekileyo zaguqlwa zaba zizikolo ezinenkonzo ezipheleleyo okanye izikolo zikarhulumente ezinezixhobo zokunceda (assistive devices) okanye iziseko zophuhliso ezifanelekileyo.
Uhlolo olusetyenziswe ekubalen	Bala inani elipheleleyo lezikolo ezinenkonzo ezipheleleyo
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo Iwesalathisi	Isiphumo
Uhlolo olusetyenziswe ekubalen	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Ukuqinisekisa ukuba bonke abefundi abeneemfuno ezizodwa bayafikelela kwizikolo kwaye zonke izikolo zikarhulumente eziqhelekileyo ziyakwazi ukubanceda aba bafundi
Uxanduva Iwesalathisi	ICandelo leMfundu eDibaniyiso
Isihloko sesalathisi SO 5	PPM501: Inani lezikolo zikarhulumente ezineBanga R
Ingcaciso emfutshane	Inani elipheleleyo lezikolo zikarhulumente (eziqhelekileyo nezizodwa) ezineBanga R.
Injongo/ukubaluleka	Ukulinganisa ukwanda nokunikezw a kweBanga R ezikolweni zikarhulumente. Nangona le njongo inenkcukacha eziliqela le iye yakhethwa njengesiboni esibalulekileyo sokusebenza kakuhle kweprogram iyonke.
Umhetho (umgaqonqubo) okunxulunyaniswa nawo oku	Xwebhu IweNgcaciso yeMiba 5 (White Paper 5)
lindlela zokungqinisa	Idathabheyisi yeEMIS
Umthombo ethathwe/ eqokelelw kuwo idatha	Utyikityo Iwamaxwebhu yiNqununu noMphathi weSithili (kwikhompyutha okanye kwiphepha)
Uhlolo olusetyenziswe ekubalen	Bhala inani lezikolo zikarhulumente (eziqhelekileyo nezizodwa) ezineBanga R
Imiba engafikelelwanga yidatha	Ayikho
Uhlolo Iwesalathisi Isiphumo	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Zonke iziklo ezineBanga 1 zibeneBanga R .
Uxanduva Iwesalathisi	ICandelo leEMIS
Isihloko sesalathisi	PPM604: Inani lamagumbi okufundela akihiwe kwezikolo zikarhulumente eziqhelekileyo
Ingcaciso emfutshane	Inani lamagumbi okufundela ekulindeleke ukuba akihiwe anikwe izikolo eziqhelekileyo zikarhulumente. Zona ziukha amagumbi okufundela ongezelelayo okanye amagumbi okufundela angosisigxina kwizikolo ezikhoya nakwizikolo ezintsha. Amagumbi okufundela: Amagumbi ekwenzenka kuwo ukufunda nokufundisa, kodwa angayielwanga izenzo zokufundisa ezizodwa (special instructional activities). Esi salathisi asiwabandakanyi amagumbi awodwa.
Injongo/ukubaluleka	Ukulinganisa ukufikelela kwezikolo kwimeko yokufunda efanelekileyo kurne neziseko zophuhliso ezisezikolweni. Nangona le njongo inenkcukacha eziliqela le iye yakhethwa njengesiboni esibalulekileyo sokusebenza kakuhle kweprogram iyonke.
Umhetho (umgaqo-nqubo) okunxulunyaniswa nawo oku	IziKhokelo malunga neziSe ko eziNgundoqo zeZikolo (Guidelines on School Infrastructure) (eziseza kuhlaziyya)
Umthombo ethathwe/eqokelelw kuwo idatha	NEIMS/ Idathabheyisi yeziSe ko zophuhliso.
Imiba engafikelelwanga yidatha	Izatifikethi zokuggiba ukufunda
Uhlolo olusetyenziswe ekubalen	Ukubhala inani elipheleleyo lamagumbi okufundela akihiweyo
Imiba engafikelelwanga yidatha	Ayikho
Isihloko sesalathisi SO7	PPM701: Ipesenti yabafundi abaphumelele KwiSetifiketi seMatriki kaZwelonke (NSC)

Uhlolo lwasalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namagumbi okufundela oneleyo
Uxanduva lwasalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate)
Ingcaciso emfutshane	Inani elipheleleyo labafundi beNSC abaphumelele kwiSetifiketi seMatriki kaZwelonke (NSC) libekwa njengenani elipheleleyo labafundi ababhale iimviwo zeNSC.
Injongo/ukubaluleka	Ukulunganisa ukusebenza kakuhle kwisistim yesikolo. Nangona le njongo inenkukacha eziliqela le iye yakhethwa njengesibonisi esibalulekileyo sokusebenza kakuhle kweprogram iyonke.
Umthetho (umgaqonkqubo) okunxulunyaniswa nawo oku	iMTSF neeMviwo noHlolo
lindlela zokungqinisa	Idathabheyisi yeNSC neengxelo eziteknikal
Umthombo ethathwe/ eqokelelwwe kuwo idatha	Uluhlu lwabfundi beNSC.
Uhlolo olusetyenziswe ekubalen	Ukwahlula inani labafundi abaphumelele iimviwo zeNSC ngenani elipheleleyo labafundi ababhala iSetifiketi seMatriki kaZwelonke (NSC)
Imiba engafikelewanga yidatha	Ayikho
Uhlolo lwasalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Wonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Ukwandisa inani labafundi beBanga 12 eliphumelela iimviwo zeNSC.
Uxanduva lwasalathisi	ICandelo leeMviwo noHlolo