



I Candelo E
Ingcaciso ngezemali

**Ingxelo yomphicothi-zincwadi jikelele eya kwiPalamente yePhondo leNtshona Koloni
emalunga nebhajethi evunyiweyo yesi-5: ISebe leMfundu leNtshona Koloni**

Ingxelo yamaxwebhu engxelo-mali

INtshayelelo

1. Ndiwaphicothile la maxwebhu engxelo-mali eSebe leMfundu leNtshona Koloni akumaphepha 205 ukuya ku-270, engxelo yowlabiwo-mali, ingxelo yobume bemali njengoko ibinjalo ngowe-31 Matshi 2014, ingxelo yokusetyenziswa kwemali, ingxelo yokutshintsha kwii-net assets, ingxelo yokungena nokuphuma kwemali yonyaka osandula kuphela, kunye namanqakwana, asisishwankathelo semigaqo-nkqubo ebalulekileyo yokusetyenziswa kwemali kunye nenyе ingcaciso ecacisayo.

Uxanduva lomcwangcisi-malingokuphathelele namaxwebhu engxelo-mali

2. Igosa locwangciso-mali linoxanduva lokulungiswa kwala maxwebhu engxelo-mali kunye nokunikwa kwawo ngendlela elunglelo ngokuhambelana nemigangatho eLungisiweyo yokusetyenziswa kweMali (Modified Cash Standard) (MCS) emiselwe liSebe likaNondyebo kaZwelonke (National Treasury kunye neemfuno zoMthetho woLawulo IweeMali zikaRhulumente eMzantsi Afrika (Public Finance Management Act of South Africa), 1999 (uMthetho woku-1 ka-1999) (PFMA) kunye noMthetho woKwabiwa kweNgeniso yaseMzantsi Afrika (Division of Revenue Act of South Africa), 2014 (uMthetho we-10 ka-2014) (DoRA), kunye nezo ndlela zolawulo lwangaphakathi lizibona ziyimfuneko igosa locwangciso-mali ukwenzela ukuba kukwazi ukulungiswa amaxwebhu engxelo-mali angenangcaciso igqwethiweyo, nokuba oko kwenzeke ngenxa yenohliso (fraud) okanye ngempazamo.

Uxanduva loMphicothi-zincwadi Jikelele

3. Uxanduva lwam kukuvalisa ulovo malunga nala maxwebhu engxelo-mali ezisekelwe kuphicothi-zincwadi lwam. Ndaye ndaqhuba uphicothi-zincwadi lwam ngokweMigangatho yaMazwe ngaMazwe emalunga nophicothi-zincwadi (International Standards on Auditing). Loo migangatho ifuna ukuba ndingqinelane ngqo neemfuno zokwensiwa komsebenzi ongenachaphaza nesicwangciso ndize ndenze uphicothi-zincwadi ukufumana ingqinisekiso efanelekileyo malunga nokuba amaxwebhu engxelo-mali awanangcaciso zigqwethiweyo na.
4. Uphicothi-zincwadi lubandakanya ukwenza iinkqubo zokufumana ubungqina bophicothi-zincwadi malunga nezia-mali ezisetyenzisiweyo kunye nokuvakaliswe kumaxwebhu engxelo-mali. linkqubo ezikhethiweyo zixhomekeke kwindlela abona ngayo umphicothi-zincwadi, kubandakanywa nokuhlolwa kwezinto kwemingcipheko yeengxelo ezigqwethiweyo kuxwebhu lwengxelo-mali, nokuba oko kwenzeke ngenxa yenohliso okanye ngempazamo. Ukwenza ezo nkqubo zokuhlolwa kwemingcipheko, umphicothi-zincwadi uzithathela ingqalelo iindlela zokulawula zangaphakathi ezifanelekileyoekulungiselelweni nasekunikweni ngendlela eyiyo kwamaxwebhu

engxelo-mali, ukwenzela ukuqulunqa iinkqubo zokuphicotha iincwadi ezifanelekileyo kwiimeko ezo kodwa oko kungenziwa ngenjongo yokuvakalisa ulovo ngokusebenza ngempumelelo kwenkqubo yequmrhu yolawulo lwangaphakathi. Uphicotho-zincwadi luhinda lubandakanye ukufaneleka kwemigaqo-nkqubo yobalo-mali (accounting policies) esetyenziswayo kunye nokufaneleka koqikelelo lobalo-mali (accounting estimates) olwenziwa ngabalawuli, kwakunye novavanyo lokwandlalwa okupheleleyo kwamaxwebhu engxelo-mali.

5. Ndiyakhola ukuba ubungqina bophicotho-zincwadi endibufumeneyo banele kwaye bufanelekile ukunika isiseko sokusekela ulovo Iwam lophicotho-zincwadi.

Uluvo

6. Ngokoluvo Iwam, iingxelo-mali zinika umfanekiso kakuhle, ngandlela zonke, wemeko yezemali yeSebe iWCED njengoko unjalo ngowama-31 Matshi 2014, kunye nendlela yokusebenza kwemali yalo neemali ezingenayo neziphumayo zonyaka osandula kuphela ngokwe-MCS njengoko kumiselweyo kwi-Ofisi kaNondyebo kaZwelonke kunye neemfuno ezingummiselo ze-PFMA neze-DoRA.

Ukugxininiswa kwemiba

7. Nanku ngezantsi umba endingathanda ukuba uqwälaselwe. Uluvo Iwam alutshintshanga ngokunxulumene nalo mba.

Inkcitho engenananzozo nekukudyakraza

8. Njengoko kubonisiwe kwingongoma 24.3 kumaxwebhu engxelo-mali, inkcitho efikelela kwizigidi eziyi-R1, 575 ezichongwe ngonyaka-mali ka-2013-14 ibandakanyiwe kwirejista yesebe emalunga nenkcitho engenananzozo nekukudyakraza. Olu bhaliso lungangqinisiswanga (unconfirmed entry) lusephantsi kophando.

Umba owongezelelwego

9. Nanku ngezantsi umba endingathanda ukuba uqwälaselwe. Uluvo Iwam alutshintshanga ngokunxulumene nalo mba.

Ilishedyuli ezhlonylelwego ezingaphicothwanga

10. Ingaciso ehlonyelelwego ecaciswe kwpiphepha 271-276 ayiyonxalenye yoxwebhu Iwengxelo-mali kwaye ichazwe njengengcaciso eyongezelelwego. Andikhange ndiziphicothe ezi zihlomelo, ngoko ke, andivakalisi luvo Iwam malunga nazo.

Ingxelo malunga nezinye iimfuno ezisemthethweni nezingummiselo

11. NgokoMthetho woPhicoto-zincwadi zikaRhulumente waseMzantsi Afrika (Public Audit Act of South Africa) (uMthetho wama-25 ka-2004 (PAA) kunye nesaziso jikelele esikhutshwe ngokumalunga nawo, ndinika ingxelo ngezi ziphumo zilandelayo ezinxulumene nokwenziwa komsebenzi xa kuthelekiswa neenjongo ezichazwe kwangaphambili zeeprogram ezikhethiweyo ezichazwe kwingxelo yentsebenzo yonyaka, ukungangqinelana nemithetho nemigaqo kwakunye nolawulo Iwangaphakathi. Injongo yeemvavanyo zam ibikukuchonga iziphumo ekunokunikwa ingxelo ngazo njengoko zichaziwe phantsi kwesihlokwana ngasinye kodwa kungekuko ukuqokelela ubungqina bokucacisa ingqinisekiso ngale miba. Ngenxa yoko, andiluvakalisi uluvo lwam okanye isigqibo sam ngale miba.

Injongo ebezimiselwe kwangaphambili

12. Ndilandele amanyathelo okufumana ubungqina malunga nokuba luncedo kunye nokuthembeka kwengcaciso ekwingxelo yentsebenzo (performance report) kwezi progam zikhethiweyo zilandelayo kwingxelo yentsebenzo yonyaka yesebe kunyaka ophele ngowe-31 kuMatshi ka-2014:
- IProgram 2: Imfundo kwizikolo zikarhulumente kwiphepha 57 ukuya ku-77
 - IProgram 7: Uphuhliso lwemfundo yabasaqalayo kwiphepha 100 ukuya ku-104
 - IProgram 8: Uphuhliso lweziseko ezingundoqo (infrastructure) kwiphepha 105 ukuya ku-109
 - IProgram 9: linkonzo ezincedisayo neenkonzo ezinxulumene nazo kwiphepha 110 ukuya ku-113
13. Ndiyihlolile le ngxelo inikiweyo malunga neenkukacha zentsebenzo xa kujongwa iikhrayitheriya eziphangaleleyo zoncedo nokuthembeka.
14. Ndikuhololile ukuba luncedo kweenkukacha ezinikiweyo malunga nentsebenzo ukwenzela ukujonga ukuba zinikwe ngokwemimiselo yokunikwa kwengxelo yonyaka okubekwa liSebe likaNondyebo kaZwelone (National Treasury's annual reporting principles) kwanokuba le ntsebenzo klinikwe ingxelo yayo iyahambelana na neeprogram ezicwangciselweyo. Ndiyenze neemvavanyo zokujonga ukuba izalathisi neethagethi zicaciswe kakuhle, ziyangqinisiseka, zingqalile, zinakho ukulinganiswa (measurable), zezexesha elithile yaye zifanelekile, ngokwe- Sikhokelo-nqubo sokulawula iinkukacha zentsebenzo yeprogram (Framework for managing programme performance information) seSebe likaNondyebo kaZwelone (National Treasury).

15. Ndihlole ukuthembeka kweenkukacha ezinikiwego malunga nentsebenzo ukwenzela ukujonga ukuba ziyinyani, zichanekile yaye ziphelele.
16. Khange ndichonge naziphi iziphumo eziphathekayo (material findings) malunga nokuba luncedo kunye nokuthembeka kwezi nkukacha zengxelo yentsebenzo kwezi program zilandelayo:
 - IProgram 2: Imfundu kwizikolo zikarhulumente
 - IProgram 7: Uphuhliso lwemfundo yabasaqalayo
 - IProgram 8: Uphuculo lweziseko zophuhliso
 - IProgram 9: linkonzo ezincedisayo neenkonzo ezinxulumene nazo

Imiba eyongezelwego

17. Nangona kungakhange kubekho ziphumo ziphatkay malunga nokuba luncedo nokuthembeka kweenkukacha zengxelo malunga nentsebenzo kwezi program zikhethekileyo, ndithi manditsalele ingqondo kule miba ilandelayo:

Ukuphunyezwa kweethagethi ezicwangciselwego

18. Makufundwe ingxelo malunga nentsebenzo yonyaka kwiphepha 73-75,106-107,110-111, no-116-119 ukufumana ingcaciso malunga nokuphunyezwa kweethagethi ezicwangciselwe unyaka.

linkukacha ezhlonylelwego ezingaphicothwanga

19. Ingcaciso ehlonyelelwego ecaciswe kwiphepha 53-56, 81, 91, no-97 ayiyonxalenye yoxwebhu lwengxelo-mali kwaye ichazwe njengengcaciso eyongezelwego. Andikhange ndiziphicothe ezi nkukacha, ngoko ke, andivakalisi luvo lwam malunga nazo.

Ukulandelwa kwemithetho

20. Ndiye ndenza iinkqubo zokufumana ubungqina bokuba eli sebe lingqinelene na nemithetho kunye nemigaqo esebezayo malunga nemiba yezemali, ezolawulo lwemali kunye neminye imiba enxulumene naleyo. Khange ndifumane naziphi iimeko zokungahambelani kwengcaciso (material non-compliance) nemiba ethile kwimithetho ebalulekileyo, njengoko ibekwe kwisaziso ngokubanzi (general notice) esikhutshwe ngokwePAA.

Ulawulo Iwangaphakathi

21. Ndithathe ulawulo Iwangaphakathi oluhambelana nophicotho-zincwadi Iwam Iwamaxwebhu engxelo-mali, ingxelo yentsebenzo yonyaka kunye nokulandelwa kwemithetho. Khange ndibone nakuphi ukungahambi kakuhle kulawulo Iwangaphakathi.

Ezinye iingxelo

Uphicotho Iwentsebenzo

22. Kwenziwe olu phicotho Iwentsebenzo lulandelayo kulo ngalo nyaka uhlolwayo:

Uphicotho Iwentsebenzo malunga nenkxaso yekharityhulam, uqequeso nokubeka esweni okunikwe izikolo zizithili zesebe lemfundo

23. Le ngxelo iye yagxila ekubeni izithili zemfundo ziye zasinikwa na isikhokelo esingenankcitho itheni ukuqinisekisa ukuba banika inkxaso esebezayo nebonakalayo kwikharityhulam, uqequeso nokubeka esweni izikolo ukwenzela ukuphucula umgangatho wemfundo. Isiphumo solu phicotho Iwentsebenzo siya kubandakanya wa kwingxelo yecandelo lezemfundo.

Uphando Iwamatyala

24. Kuye kwaxelwa amatyala amatsha angamashumi amabini anethoba aphanwayo kulo nyaka-mali. La matyala anxulumene nokutenxa kwimimiselo yezemali (financial irregularities, ubusela obucingelwayo (alleged theft), inkohliso kwinkqubo yokuthengwa kwempahla neenkonzo (procurement fraud), kunye neminye imiba. liNkonzo zePhondo ezimalunga noPhando malunga nemCimbi yeMali (Provincial Forensic Services) zizo eziqhube lonke uphando Iwamatyala egameni leSebe iWCED). Onke amatyala avulelekileyo (open cases) aye axelwa kwithuba elisuka kowama-25 Epreli ku-2012 ukuya kowesi-5 kaMatshi ka-2015.
25. Ebelishumi elinesine amatyala avulelekileyo ekupheleni konyaka-mali. La matyala anxulumene nokutenxa kwimimiselo yezemali (financial irregularities, ubusela obucingelwayo (alleged theft), inkohliso kwinkqubo yokuthengwa kwempahla neenkonzo (procurement fraud), kunye neminye imiba.

26. Ngamatyala angamashumi amabini anesithandathu amatyala aye agqitywa kulo nyaka-mali, alishumi kuwo exhulumene nenkohliso / ubuqhophololo / ubusela / ukungalandelwa kwemithetho okanye ukutenxa kwimimiselo, ngelixa kumatyala ali-16 kwensiwe uphando olufunekayo Iwangaphambi kweengxoxo (preliminary investigations) kuperha. I-PFS yiyo eqhuba olu phando Iwamatyala egameni leSebe leMfundo leNtshona Koloni.

Auditor-General

eKapa

29 kuJulayi ka-2015



Auditing to build public confidence

UXWEBHU LWENGXELO YOLWABIWO-MALI (APPROPRIATION STATEMENT)
yonyaka ophele ngowama-31 kuMatshi ka-2015

Ulwabiwo-mali lwenkqubo nganye										
		2014/15							2013/14	
		Ulwabiwo-mali oluHengahen gisweyo	kveemali ngokweeaakha wunti (shifting Ukuuswa kveemali ngokweeaakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	
	limali ezivunyiweyo kune nemali ezitsalwayo (Direct charges)	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
	IProgram									
1.	Ezolawulo	706 485	-	(39 826)	666 659	661,621	5 038	99.2	579 744	571 149
2.	IMfundu yeZikolo zikaRhulumente eziqhelekleyo	12 083 075	-	73 632	12 156 707	12 156 526	181	100.0	11 381 365	11 362 779
3.	liNxaso-mali zeZikolo ezizimeleyo	90 326	-	(481)	89 845	89,845	-	100.0	84 648	84,648
4.	IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfuno ezizodwa	1 045 531	-	(71 889)	973 642	973,642	-	100.0	910 338	910,338
5.	IMfundu noQeqesho oluQhubelekayo	377 913	-	-	377,913	377 865	48	100.0	353 097	353 078
6.	IMfundu noQeqesho olusisiSeko lwabaDala	39 793	-	(3 184)	36 609	34 633	1 976	94.6	37 898	37,898
7.	UPhuhliso lweMfundu yabasaQalayo	515 449	-	(3 671)	511 778	511,778	-	100.0	465 637	465 535
8.	UPhuculo lweziseko zophuhliso	1 397 772	-	55 660	1 453 432	1 439 491	13 941	99.0	1 192 946	1 054 312
9.	linkonzo ezincedisayo neenkonzo ezinNxulumene nazo	769 986	-	(10,241)	759 745	755 870	3 875	99.5	663 112	662 459
	Isixa seprogram esingekapeleli	17 026 330	-	-	17 026 330	17 001 271	25 059	99.9	15 668 785	15 502 196
	Inani lilonke	17 026 330	-	-	17 026 330	17 001 271	25 059	99.9	15 668 785	15 502 196
	Xa kudityaniswe neNgxelo-mali yokuSetyenziswa kweMali				6 462					
	Kongezwe:				17 032 792				15 668 785	
	limali ezifunyenwe lisebe									
	Ezona zixa ngokweNgxelo yokuSetyenziswa kweMali (INgeniso ePhelleyo)									
	Ezona zixa ngokweNgxelo yeNkcitho yokuSetyenziswa kweMali					17 001 271				

INgxelo yoNyaka yoNyaka-mali ka-2014/15

IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
ePhondo leNtshona Koloni

UXWEBHU LWENGXELO YOLWABIWO-MALI (APPROPRIATION STATEMENT)
yonyaka ophele ngowama-31 kuMatshi ka-2015

	Ulwabiwo-mali lwenkqubo nganye							2013/14	
	Ulwabiwo-mali oluHengahlen giswayo	Ukuswa kweemali ngokweakha wunti (shifting of funds)	Ukuswa kweemali ngokweakha wunti (irement)	Ulwabiwo-mali lokugibela	Eyona Nkcitho	Umahuko	Inkcitho ngokwe-% Yolwabiwo-mali lokugibela	Ulwabiwo-mali lokugibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Intlawulo zangoku									
Imbuyekezo yabasebenzi	14 213 255	(256 527)	(62 725)	13 894 003	13 881 805	12 198	99.9	13 087 712	13 070 904
Imivuze nemirholo	12 538 677	(63 535)	(41 782)	12 433 360	12 427 327	6 033	100.0	11 566 932	11 566 933
Ukunediswa koluntu	10 929 015	(46 179)	(28 459)	10 854 377	10 848 344	6 033	99.9	-	-
Impahla neenkonzo	1 609 662	(17 356)	(13 323)	1 578 983	1 578 983	-	100.0	-	-
Intlawulo zolungiselolo (administrative fees)	1 674 578	(192 992)	(20 943)	1 460 643	1 454 478	6 165	99.6	1 520 760	1 503 971
Izibhengezo	996	(233)	-	763	763	-	100.0	-	-
Iiasethi ezincinci	7 656	(37)	(19)	7 600	7 600	-	100.0	-	-
Iindleko zophiclotho-zincwadi Ezensiwa ngumpthicothi wangaphandle	20 937	(11 302)	(16)	9 619	9 619	-	100.0	-	-
Iibhasari: Abasebenzi	12 563	422	-	12 985	12 985	-	100.0	-	-
Ukuyiswa kwabantu: Kwimicimbi yeSebe	5 238	(2 177)	(193)	2 868	2 868	-	100.0	-	-
Unibebelwano (G&S)	26 136	(12 610)	-	13 526	13 526	-	100.0	-	-
linkonzo zekhompyutha	13 767	(2 451)	-	11 316	11 316	-	100.0	-	-
Abacebisi: linkonzo zoshishino neengcebisio	21 194	(1 156)	(49)	19 989	19 989	-	100.0	-	-
linkonzo zezomthetho	51 625	(13 065)	(630)	37 930	37 930	-	100.0	-	-
linkonzo zekontraksi	2 143	2 660	-	4 803	4 803	-	100.0	-	-
linkonzo zearhente nenkxaso / ezinkwe iinkonzo zangaphandle	12 236	(470)	-	11 766	11 766	-	100.0	-	-
Ukonwabiswa (Entertainment)	302 788	18 432	(3 668)	317 552	317 552	-	100.0	-	-
linkonzo zejithuthi (kuquka neemoto zikaruhulmenti)	334	(312)	-	22	22	-	100.0	-	-
linkonzo zejithuthi (kuquka neemoto zikaruhulmenti)	29 840	(125)	(898)	28 817	28 817	-	100.0	-	-
Ubhaliso lwempahala yesebe (inventory)	254 898	(160 907)	(5 082)	88 909	88 909	-	100.0	-	-
Ubhaliso lwempahala yesebe (inventory) iimathireli neizkhobo (materials and supplies)	797	258	-	1 055	1 055	-	100.0	-	-
Ubhaliso lwempahala yesebe (inventory) Eznye izikhobo ezhithengwayo	220 685	(23 294)	(19 279)	178 112	173 074	5 038	97.2	-	-
Izikhobo eizisetyenziwa ziphele Izikhobo eizisetyenziwa ziphele: Isiteyishinari, izikhobo zokuprinta nezaeofisini	5 668	(1 437)	-	4 231	4 231	-	100.0	-	-
Izikhobo eizisetyenziwa ziphele Izikhobo eizisetyenziwa ziphele: Isiteyishinari, izikhobo zokuprinta nezaeofisini	20 197	422	(1 482)	19 137	19 137	-	100.0	-	-
Irenti eziqhubekeyo (operating leases)	52 291	3 370	4 082	59 743	59 743	-	100.0	-	-
Ukuhlawulweluwa kweepropati Eztuthutho eznikiwiye: Kwimicimbi yeSebe	313 731	(11 095)	7 123	309 759	308 632	1 127	99.6	-	-
Ukuhlawulweluwa kweepropati Eztuthutho eznikiwiye: Kwimicimbi yeSebe	225 417	5 219	(17)	230 619	-	-	100.0	-	-
Ukuthatha uhambu nezboneleyo ezinxulumene nako	26 096	3 812	(246)	29 662	29 662	-	100.0	-	-
Uqegehsu nophuhliso lntlawulo zokuhutulywa komsebenzi	19 847	6 580	-	26 427	26 427	-	100.0	-	-
lindawo zokusebenzela nezikhobo zokusebenzela	18 822	355	-	19 177	19 177	-	100.0	-	-
Ukurentwa kweendawo nokuqeshwo kweemoto	6 999	5 548	(569)	11 978	11 978	-	100.0	-	-
1 677	601	-		2 278	2 278	-	100.0	-	-
ili etiya kwizibonelelo neenkxaso-mali	1 607 463	231 173	58 544	1 897 180	1 897 133	47	100.0	1 682 249	1 682 249
Iiarhente neeakhwanti zesebe Iiarhente neeakhwanti zesebe [amaqumru angengowakushisha]	6 104	3	-	6 107	6 107	-	100.0	5 827	5 827
Amazikko angenzi nzudo	6 104	3	-	6 107	6 107	-	100.0	-	-
Ezamakhaya	38 348	21 598	39 169	99 115	99 068	47	100.0	72 084	72 084
Ukuhamila koluntu	33 348	15 784	36 771	85 903	85 856	47	99.9	-	-
Eznye izinto zasendawlwi ezinakho ukuduliselwa	5 000	5 814	2 398	13 212	13 212	-	100.0	-	-
Ukuhlawuleluwa kweeasethi ezinkulu (capital assets)	1 201 048	19 969	4 181	1 225 198	1 212 384	12 814	99.0	886 558	736 777
Izakhiwo nezinye iindawo ezingasukiyo Izakhiwo	1 164 339	8 685	4 580	1 177 604	1 164 790	12 814	98.9	855 201	711 520
Eznye izakhiwo ezingasukiyo	996 681	9 944	4 580	1 011 205	998 391	12 814	98.7	-	-
Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	167 658	(1 259)	-	166 399	166 399	-	100.0	-	-
Izikhobo ezincedisa ekusebenziseni iizithuthi	36 709	11 265	(399)	47 575	47 575	-	100.0	31 345	25 245
Abanyo oomatshini nezikhobo ezincedisa umsebenzi	20 147	2 469	-	22 616	22 616	-	100.0	-	-
Isoftwe nezinye lisoftwe ezingaphathekiyo	16 562	8 796	(399)	24 959	24 959	-	100.0	-	-
Isoftwe nezinye lisoftwe ezingaphathekiyo	-	19	-	19	19	-	100.0	12	12
Ukuhlawuleluwa kweeasethi zezemeli (financial assets)	4 564	5 385	-	9 949	9 949	-	100.0	12 266	12 266
Inani ilionke	17 026 330	-	-	17 026 330	17 001 271	25 059	99.9	15 668 785	15 502 196

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IProgram 1: Ezolawulo		2014/15							2013/14	
Iprogram esekelayo	R'000	Ulwabiwo-mali oluHengahien gisweyo	Ukusiwa kweemali ngokweakha wunti (shifting offunds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
1. IOfisi yomPhathiswa wePhondo (MEC)	7 803	(1 299)	-	6 504	6 504	-	100.0	6 117	6 117	
2. lINkonzo zeNxaso (Corporate Services)	269 088	(1 540)	(3 428)	264 120	264 120	-	100.0	238 351	238 351	
3. ULawulo IwezeMfundo	390 000	1 879	(30 090)	361 789	356 751	5 038	98.6	285 673	277 078	
4. UPhuhliso IweZakhono zaBasebenzi	6 054	-	(4 724)	1 330	1,330	-	100.0	20 699	20,699	
5. ISistim yeeNkcukacha zoLawulo IweMfundo (Education Management Information System) (EMIS)	33 540	960	(1 584)	32 916	32,916	-	100.0	28 904	28,904	
Inani lilonke	706 485	-	(39 826)	666 659	661 621	5,038	99.2	579 744	571 149	

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Program 1: Ezolawulo									
	2014/15						2013/14		
	Ulwabiwo-mali oluthengahien gisweyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (viirement)	Ulwabiwo-mali lokugibela	Eyona Nkctitho	Umahluko	Inkcitho ngokwe- % yolwabiwo- mali lokugibela	Ulwabiwo-mali lokugibela	Eyona Nkctitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Intlawulo zangoku	630 496	(19 166)	(35 529)	575 801	570 763	5,038	99.1	464 220	461 725
Imbuyekezo yabasebenzi	343 151	(13 768)	(3 428)	325 955	325,955	-	100.0	297 851	297,851
Imivuza nemirholo	299 835	(10 907)	(3 428)	285 500	285,500	-	100.0	-	-
Ukuncedisu kolantu	43 316	(2 861)	-	40 455	40,455	-	100.0	-	-
Impahla neenkonzo	287 345	(5 398)	(32 101)	249 846	244 808	5,038	98.0	166 369	163 874
Intlawulo zolungiseleno (administrative fees)	738	(29)	-	709	709	-	100.0	-	-
Izbihengezo	6 152	(684)	-	5 468	5,468	-	100.0	-	-
Iiasethi ezincinci	8 706	(2 342)	(16)	6 348	6,348	-	100.0	-	-
Indleko zophicotho-zincwadi Ezenziwa ngumphicothi wangaphandle	12 563	422	-	12 985	12,985	-	100.0	-	-
Ibbasari: Ababebeni	728	64	(193)	599	599	-	100.0	-	-
Ukutyiswa kwabantu: Kwmicimbi yeSebe	647	302	-	949	949	-	100.0	-	-
Unibebelwano (G&S)	7 170	(1 819)	-	5 351	5,351	-	100.0	-	-
linkonzo zekhompuytha	20 729	(854)	(49)	19 826	19,826	-	100.0	-	-
Abacebisi: linkonzo zoshishino reengcebisio	36 270	(658)	(630)	34 982	34,982	-	100.0	-	-
linkonzo zeomzethetho	2 143	2 660	-	4 803	4,803	-	100.0	-	-
Iikhonfrakhi	8 352	(568)	-	7 784	7,784	-	100.0	-	-
linkonzo zearhente nenkaso / ezinkwainkonzozangaphandle	9 988	236	(3 668)	6 556	6,556	-	100.0	-	-
Ukonwabiso (Entertainment)	203	(189)	-	14	14	-	100.0	-	-
linkonzo zejithuthi (kuquka neemoto zikarhulumente)	3 869	109	(14)	3 964	3,964	-	100.0	-	-
Ubhaliso lwempahla yesebe (inventory)	5 283	114	(5 098)	299	299	-	100.0	-	-
Izkhobo zokuhasa ukuFundanokufundisa zabafundi noofitshala	35	(10)	-	25	25	-	100.0	-	-
Ubhaliso lwempahla yesebe (inventory) limathirielyi nezixhobo (materials and supplies)	137 864	400	(20 172)	118 092	113 054	5,038	95.7	-	-
Ubhaliso lwempahla yesebe (inventory) Ezinye izixhobo ezithengwayo	671	(457)	-	214	214	-	100.0	-	-
Izixhobo ezisetyenziswa ziphele: Iseiyishinari, izixhobo zokuprinta rezaseofisini	7 100	(1 116)	(1 482)	4 502	4,502	-	100.0	-	-
Irenti ezhuhubekayo (operating leases)	1 015	(25)	-	990	990	-	100.0	-	-
Ukuhawulwelwa kweepropati	626	(163)	-	463	463	-	100.0	-	-
Ezothutho ezinkiwego: Kwmicimbi yeSebe	591	54	(17)	628	628	-	100.0	-	-
Ukuthafha uhambu neziboneleyo ezinxulmumene nako	8 913	(753)	(193)	7 967	7,967	-	100.0	-	-
Uqegešo nophuhilso	1 040	(138)	-	902	902	-	100.0	-	-
Intlawulo zokuhutuya komsebenzi	3 519	1 369	-	4 888	4,888	-	100.0	-	-
Iindawo zokusebenzela nezixhobo zokusebenzela	2 423	(1 372)	(569)	482	482	-	100.0	-	-
Ukurentwa kweendawo nokuqeshwa kweemoto	7	49	-	56	56	-	100.0	-	-
Iimali eziya kwizibonelelo neenkaso-mali	53 055	13 770	(3 898)	62 927	62,927	-	100.0	93 252	93,252
Iarhente neeakhwantu zesebe	1	2	-	3	3	-	100.0	16	16
Iarhente zesebe (amaqumru angengowakushina)	1	2	-	3	3	-	100.0	-	-
Amazikor angenzi nzuze	51 025	-	(3 898)	47 127	47,127	-	100.0	89 664	89,664
Ezamakhaya	2 029	13 768	-	15 797	15,797	-	100.0	3 572	3 572
Ukuxhamla kolantu	2,029	2 954	-	4 983	4,983	-	100.0	-	-
Ezinye izinto zasendawlwi ezinakho ukuduliselewa	-	10 814	-	10 814	10,814	-	100.0	-	-
Ukuhawulelwa kweaseithi ezinkulu (capital assets)	18 370	11	(399)	17 982	17,982	-	100.0	10 006	3 906
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	18 370	(8)	(399)	17 963	17 963	-	100.0	9 994	3 894
Izixhobo ezincedisa ekusebenziseni izithuthi	2 908	642	-	3 550	3 550	-	100.0	-	-
Abanye oomatshini nezixhobo ezincedisa umsebenzi	15 462	(650)	(399)	14 413	14 413	-	100.0	-	-
Isofwe nezinye isoftwe ezingaphathekiyo	-	19	-	19	19	-	100.0	12	12
Ukuhawulelwa kweaseithi zezemali (financial assets)	4 564	5 385	-	9 949	9 949	-	100.0	12 266	12 266
Inani ilionke	706 485	-	(39 826)	666 659	661 621	5 038	99.2	579 744	571 149

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Iprogram esekelayo 1.1: lOfisi yomPhathiswa wePhondo (MEC)										
Uhlelo ngokoqoqosho	2014/15							2013/14		
	Ulwabiwo-mali oluHengahen gisweyo	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe- % Yolwabiwo- mali lokugibela	Ulwabiwo-mali lokugibela	Eyona Nkcitho	
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000	
lntlawulo zangoku	7 600	(1 363)	-	6 237	6 237	-	100.0	5 912	5 912	
Imbuyekezo yabasebenzi	6 327	(940)	-	5 387	5 387	-	100.0	5 192	5 192	
Impahla neenkonzo	1 273	(423)	-	850	850	-	100.0	720	720	
limali eziya kwizibonelelo neenkaso-mali	-	9	-	9	9	-	100.0	25	25	
Ezamakhaya	-	9	-	9	9	-	100.0	25	25	
Ukuhlawulelw kweeasethi ezinkulu (capital assets)	203	55	-	258	258	-	100.0	180	180	
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	203	55	-	258	258	-	100.0	180	180	
Inani llonke	7 803	(1 299)	-	6 504	6 504	-	100.0	6 117	6 117	
Iprogram esekelayo 1.2: liNkonzo zeNkxaso (Corporate Services)										
Uhlelo ngokoqoqosho	2014/15							2013/14		
	Ulwabiwo-mali oluHengahen gisweyo	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe- % Yolwabiwo- mali lokugibela	Ulwabiwo-mali lokugibela	Eyona Nkcitho	
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000	
lntlawulo zangoku	260 104	(18 600)	(3 428)	238 076	238 076	-	100.0	219 822	219 822	
Imbuyekezo yabasebenzi	203 784	(13 829)	(3 428)	186 527	186,527	-	100.0	172 926	172 926	
Impahla neenkonzo	56 320	(4 771)	-	51 549	51 549	-	100.0	46 896	46 896	
limali eziya kwizibonelelo neenkaso-mali	1 288	11 292	-	12 580	12,580	-	100.0	2 973	2 973	
Iarhente neeakhwunti zesebe	-	1	-	1	1	-	100.0	-	-	
Amaziko angenzi nzuzo	-	15	-	15	15	-	100.0	13	13	
Ezamakhaya	1 288	11 276	-	12 564	12 564	-	100.0	2 960	2 960	
Ukuhlawulelw kweeasethi ezinkulu (capital assets)	3 132	383	-	3 515	3 515	-	100.0	3 290	3 290	
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	3 132	383	-	3,515	3,515	-	100.0	3 278	3 278	
Isoftwe nezinye iisoftwe ezingaphathekijo	-	-	-	-	-	-	-	12	12	
Ukuhlawulelw kweeasethi zezemali (financial assets)	4 564	5 385	-	9 949	9 949	-	100.0	12 266	12 266	
Inani llonke	269 088	(1 540)	(3 428)	264 120	264,120	-	100.0	238 351	238 351	
Iprogram esekelayo 1.3: ULawulo IwezeMfundu										
Uhlelo ngokoqoqosho	2014/15							2013/14		
	Ulwabiwo-mali oluHengahen gisweyo	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe- % Yolwabiwo- mali lokugibela	Ulwabiwo-mali lokugibela	Eyona Nkcitho	
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000	
lntlawulo zangoku	347 061	(557)	(27 377)	319 127	314 089	5 038	98.4	219 952	217 457	
Imbuyekezo yabasebenzi	133 040	962	-	134 002	134 002	-	100.0	113 381	113 381	
Impahla neenkonzo	214 021	(1 519)	(27 377)	185 125	180 087	5 038	97.3	106 571	104 076	
limali eziya kwizibonelelo neenkaso-mali	30 990	2 469	(2 713)	30 746	30 746	-	100.0	59 185	59 185	
Iarhente neeakhwunti zesebe	1	1	-	2	2	-	100.0	-	-	
Amaziko angenzi nzuzo	30 248	(15)	(2 713)	27 520	27 520	-	100.0	58 530	58 530	
Ezamakhaya	741	2 483	-	3 224	3 224	-	100.0	655	655	
Ukuhlawulelw kweeasethi ezinkulu (capital assets)	11 949	(33)	-	11 916	11 916	-	100.0	6 536	436	
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	11 949	(52)	-	11 897	11 897	-	100.0	6 536	436	
Isoftwe nezinye iisoftwe ezingaphathekijo	-	19	-	19	19	-	100.0	-	-	
Inani llonke	390 000	1 879	(30 090)	361 789	356 751	5 038	98.6	285 673	277 078	

INgxelo yoNyaka yoNyaka-mali ka-2014/15
 IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
 ePhondo leNtshona Koloni

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Iprogram esekelayo 1.4: UPhuhliso IweZakhono zaBasebenzi									
Uhlelo ngokoqoqosho	2014/15							2013/14	
	Ulwabiwo-mali oluHlengahien gisiveyo	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ukusiwa kweemali ngokweekha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Intlawulo zangoku	-	-	(4 724)	1 330	1 330	-	100.0	7 238	7 238
Imbuyekezo yabasebenzi	-	39	-	39	39	-	100.0	6 352	6 352
Impahla neenkonzo	6 054	(39)	(4 724)	1 291	1 291	-	100.0	886	886
Imali ezya kwizibonelelo neenkxaso-mali	-	-	-	-	-	-	-	13 461	13 461
liahrente neeakhawunti zesebe	-	-	-	-	-	-	-	16	16
Amaziko angenzi nzuzo	-	-	-	-	-	-	-	13 513	13 513
Ezamakhaya	-	-	-	-	-	-	-	(68)	(68)
Inani lilonke	6 054	-	(4 724)	1 330	1,330	-	100.0	20 699	20 699

Iprogram esekelayo 1.5: ISistim yeeNkukacha zoLawulo IweMfundu (Education Management Information System) (EMIS)									
Uhlelo ngokoqoqosho	2014/15							2013/14	
	Ulwabiwo-mali oluHlengahien gisiveyo	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ukusiwa kweemali ngokweekha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Intlawulo zangoku	9 677	1 354	-	11 031	11 031	-	100.0	11 296	11 296
Impahla neenkonzo	9 677	1 354	-	11 031	11 031	-	100.0	11 296	11 296
Imali ezya kwizibonelelo neenkxaso-mali	20 777	-	(1 185)	19 592	19 592	-	100.0	17 608	17 608
Amaziko angenzi nzuzo	20 777	-	(1 185)	19 592	19 592	-	100.0	17 608	17 608
Ukuhlawulelwu kweeasethi ezinkulu (capital assets)	3 086	(394)	(399)	2 293	2 293	-	100.0	-	-
Omatshini nezihobo ezincedisa umsebenzi (equipment)	3 086	(394)	(399)	2 293	2 293	-	100.0	-	-
Inani lilonke	33 540	960	(1 584)	32 916	32 916	-	100.0	28 904	28 904

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IProgram 2: IMfundu yeZikolo zikaRhulumente eziQhelekileyo										
Iprogram esekelayo	2014/15							2013/14		
	Ulwabiwo-mali oluHengahien gisiweyo	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngakwe-% yolkwabivo-mali lokugqibela	Ulwabiwo-mali lokugqibela	
Iprogram esekelayo	R'000	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
1. Izikolo zasePrayimari zikaRhulumente	7 019 983	199 759	56 297	7 276 039	7 276 039	-	100.0	6 597 359	6 597 359	
2. Izikolo zaseSekondari zikaRhulumente	4 670 330	(195 989)	14 904	4 489 245	4 489 245	-	100.0	4 400 697	4 400 697	
3. UPhuhiso lweZakhono zaBasebenzi liGrantii ezikhutshwa	77 350	(3 770)	2 431	76 011	76,011	-	100.0	86 695	86 695	
4. phantsi kwemiQathango ethile	315,412	-	-	315 412	315 231	181	99.9	296 614	278 028	
Inani lilonke	12 083 075	-	73 632	12 156 707	12 156 526	181	100.0	11 381 365	11 362 779	

IProgram 2: IMfundu yeZikolo zikaRhulumente eziQhelekileyo										
Uhlelo ngokoqoqosho	2014/15							2013/14		
	Ulwabiwo-mali oluHengahien gisiweyo	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngakwe-% yolkwabivo-mali lokugqibela	Ulwabiwo-mali lokugqibela	
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
lntlawulo zangoku	11 263 114	(170 330)	30 565	11 123 349	11 123 168	181	100.0	10 602 905	10 589 366	
Imbuyekezo yabasebenzi	10 336 051	1 883	30 549	10 368 483	10 368 302	181	100.0	9 625 960	9 625 960	
Impahla neenkonzo	927 063	(172 213)	16	754 866	754 866	-	100.0	976 945	963 406	
limali eziya kwizibonelelo neenkxaso-mali	807 894	173 569	43 067	1 024 530	1 024 530	-	100.0	770 426	770 426	
liarhente neeakhawunti zesebe	2	-	-	2	2	-	100.0	-	-	
Amaziko angenzi nzuzo	783 805	165 007	3 898	952 710	952 710	-	100.0	715 760	715 760	
Ezamakhaya	24 087	8 562	39 169	71 818	71 818	-	100.0	54 666	54 666	
Ukuhlawulelw kweeasethi ezinkulu (capital assets)	12 067	(3 239)	-	8 828	8 828	-	100.0	8 034	2 987	
Izakhwi nezinye iindawo ezingasukyo	11 376	(4 580)	-	6 796	6 796	-	100.0	5 593	546	
Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	691	1 341	-	2 032	2 032	-	100.0	2 441	2 441	
Inani lilonke	12 083 075	-	73 632	12 156 707	12 156 526	181	100.0	11 381 365	11 362 779	

Iprogram esekelayo 2.1: Izikolo zasePrayimari zikaRhulumente										
Uhlelo ngokoqoqosho	2014/15							2013/14		
	Ulwabiwo-mali oluHengahien gisiweyo	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ukusiwa kweemali ngokweekha wunti (shifting of funds)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngakwe-% yolkwabivo-mali lokugqibela	Ulwabiwo-mali lokugqibela	
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
lntlawulo zangoku	6 496 807	82 980	30 549	6 610 336	6 610 336	-	100.0	6 177 073	6 177 073	
Imbuyekezo yabasebenzi	6 170 963	182 397	30 549	6 383 909	6 383 909	-	100.0	5 903 024	5 903 024	
Impahla neenkonzo	325 844	(99 417)	-	226 427	226 427	-	100.0	274 049	274 049	
limali eziya kwizibonelelo neenkxaso-mali	523 176	116 779	25 748	665 703	665,703	-	100.0	420 286	420 286	
Amaziko angenzi nzuzo	506 729	108 190	3 898	618 817	618 817	-	100.0	385 689	385 689	
Ezamakhaya	16 447	8 589	21 850	46 886	46 886	-	100.0	34 597	34 597	
Inani lilonke	7 019 983	199 759	56 297	7 276 039	7 276 039	-	100.0	6 597 359	6 597 359	

INgxelo yoNyaka yoNyaka-mali ka-2014/15
IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
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Iprogram esekelayo 2.2: IZikolo zaseSekondari zikaRhulumente									
Uhlelo ngokoqoqoshosho	2014/15					2013/14			
	Ulwabiwo-mali oluhlengahien gisweyo	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (investment)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umhluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
R'000	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Uhlelo ngokoqoqoshosho									
lntlawulo zangoku	4 432 185	(255 702)	16	4 176 499	4 176 499	-	100.0	4 097 015	4 097 015
Imbuyekezo yabasebenzi	4 148 478	(179 404)	-	3 969 074	3 969 074	-	100.0	3 708 425	3 708 425
Impahla neenkonzo	283 707	(76 298)	16	207 425	207 425	-	100.0	388 590	388 590
limali ezya kwizibonelelo neenkaso-mali	238 145	59 426	14 888	312 459	312 459	-	100.0	303 421	303 421
Amaziko angenzi nzuzo	230 532	59 426	-	289 958	289 958	-	100.0	287 184	287 184
Ezamakhaya	7 613	-	14 888	22 501	22 501	-	100.0	16 237	16 237
Ukuhlawulelwakweeasethi ezinkulu (capital assets)	-	287	-	287	287	-	100.0	261	261
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	-	287	-	287	287	-	100.0	261	261
Inani llonke	4 670 330	(195 989)	14 904	4 489 245	4 489 245	-	100.0	4 400 697	4 400 697

Iprogram esekelayo 2.3: UPhuhliso iweZakhono zaBasebenzi									
Uhlelo ngokoqoqoshosho	2014/15					2013/14			
	Ulwabiwo-mali oluhlengahien gisweyo	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (investment)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umhluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
R'000	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Uhlelo ngokoqoqoshosho									
lntlawulo zangoku	67 659	980	-	68 639	68 639	-	100.0	78 147	78 147
Imbuyekezo yabasebenzi	9 866	(478)	-	9 388	9 388	-	100.0	8 821	8 821
Impahla neenkonzo	57 793	1 458	-	59 251	59 251	-	100.0	69 326	69 326
limali ezya kwizibonelelo neenkaso-mali	9 380	(5 411)	2 431	6 400	6 400	-	100.0	6 945	6 945
liarhente neeakhwunti zesebe	2	-	-	2	2	-	100.0	-	-
Amaziko angenzi nzuzo	9 378	(5 411)	-	3 967	3 967	-	100.0	3 113	3 113
Ezamakhaya	-	-	2 431	2 431	2 431	-	100.0	3 832	3 832
Ukuhlawulelwakweeasethi ezinkulu (capital assets)	311	661	-	972	972	-	100.0	1 603	1 603
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	311	661	-	972	972	-	100.0	1 603	1 603
Inani llonke	77 350	(3 770)	2 431	76 011	76 011	-	100.0	86 695	86 695

Iprogram esekelayo 2.4: liGranti ezikhutshwa phantsi kwemiQathango ethile									
Uhlelo ngokoqoqoshosho	2014/15					2013/14			
	Ulwabiwo-mali oluhlengahien gisweyo	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (investment)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umhluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
R'000	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Uhlelo ngokoqoqoshosho									
lntlawulo zangoku	266 463	1 412	-	267 875	267 694	181	99.9	250 670	237 131
Imbuyekezo yabasebenzi	6 744	(632)	-	6 112	5 931	181	97.0	5 690	5 690
Impahla neenkonzo	259 719	2 044	-	261 763	261 763	-	100.0	244 980	231 441
limali ezya kwizibonelelo neenkaso-mali	37 193	2 775	-	39 968	39 968	-	100.0	39 774	39 774
Amaziko angenzi nzuzo	37 166	2 802	-	39 968	39 968	-	100.0	39 774	39 774
Ukuhlawulelwakweeasethi ezinkulu (capital assets)	11 756	(4 187)	-	7 569	7 569	-	100.0	6 170	1 123
Izakhwi nezinye iindawo ezingasukiyo	11 376	(4 580)	-	6 796	6 796	-	100.0	5 593	546
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	380	393	-	773	773	-	100.0	577	577
Inani llonke	315 412	-	-	315 412	315 231	181	99.9	296 614	278 028

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IProgram 3: IIKxaso-mali zeZikolo ezizimeleyo

Iprogram esekelayo	2014/15						2013/14	
	Ulwabiwo-mali oluHengaheng isiweyo	Ukusiwa kweemali ngokweakawunti (shifting off funds)	Ukusiwa kweemali ngokweakawunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela
Iprogram esekelayo	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000
1. IsiGaba sePrayimari	49 853	(14)	(481)	49 358	49 358	-	100.0	47 329
2. IsiGaba seSekondari	40 473	14	-	40 487	40 487	-	100.0	37 319
Inani llonke	90 326	-	(481)	89 845	89 845	-	100.0	84 648
								84 648

IProgram 3: IIKxaso-mali zeZikolo ezizimeleyo

Uhlelo ngokoqoqosho	2014/15						2013/14	
	Ulwabiwo-mali oluHengaheng isiweyo	Ukusiwa kweemali ngokweakawunti (shifting of funds)	Ukusiwa kweemali ngokweakawunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000
Ilmali eziya kwizibonelelo neenKxaso-mali Amaziko angenzi nzuzo	90 326	-	(481)	89 845	89 845	-	100.0	84 648
Inani llonke	90 326	-	(481)	89 845	89 845	-	100.0	84 648
								84 648

Iprogram esekelayo 3.1: IsiGaba sePrayimari

Uhlelo ngokoqoqosho	2014/15						2013/14	
	Ulwabiwo-mali oluHengaheng isiweyo	Ukusiwa kweemali ngokweakawunti (shifting of funds)	Ukusiwa kweemali ngokweakawunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000
Ilmali eziya kwizibonelelo neenKxaso-mali Amaziko angenzi nzuzo	49 853	(14)	(481)	49 358	49 358	-	100.0	47 329
Inani llonke	49 853	(14)	(481)	49 358	49 358	-	100.0	47 329
								47 329

Iprogram esekelayo 3.2: IsiGaba seSekondari

Uhlelo ngokoqoqosho	2014/15						2013/14	
	Ulwabiwo-mali oluHengaheng isiweyo	Ukusiwa kweemali ngokweakawunti (shifting of funds)	Ukusiwa kweemali ngokweakawunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000
Ilmali eziya kwizibonelelo neenKxaso-mali Amaziko angenzi nzuzo	40 473	14	-	40 487	40 487	-	100.0	37 319
Inani llonke	40 473	14	-	40 487	40 487	-	100.0	37 319
								37 319

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IProgram 4: IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfuno eziZodwa									
Iprogram esekelayo	2014/15						2013/14		
	Ulwabiwo-mali oluHengahlen giswyo	Ukuswa kweemali ngokweekha wunti (shifting off funds)	Ukuswa kweemali ngokweekha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcltho	Umahluko	Inkitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcltho
Iprogram esekelayo	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
1. Izikolo	995 135	1	(71 889)	923 247	923 247	-	100.0	910 287	910 287
2. UPhuhliso lweZakhono zaBasebenzi	1	(1)	-	-	-	-	-	51	51
3. IGranti eKhutshwa phantsi kwemiQathango ethile	50 395	-	-	50 395	50 395	-	100.0	-	-
Inani llonke	1 045 531	-	(71 889)	973 642	973 642	-	100.0	910 338	910 338

IProgram 4: IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfuno eziZodwa									
Uhlelo ngokoqoqosho	2014/15						2013/14		
	Ulwabiwo-mali oluHengahlen giswyo	Ukuswa kweemali ngokweekha wunti (shifting off funds)	Ukuswa kweemali ngokweekha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcltho	Umahluko	Inkitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcltho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
lntlawulo zangoku	897 517	(10 406)	(62 120)	824 991	824 991	-	100.0	775 035	775 035
Imbuyekezo yabasebenzi	871 414	(9 711)	(62 120)	799 583	799 583	-	100.0	761 299	761 299
Imivuze nemirholo	764 474	(13 600)	(48 797)	702 077	702 077	-	100.0	-	-
Ukunediswa koluntu	106 940	3 889	(13 323)	97 506	97 506	-	100.0	-	-
Impahla neenkonzo	26 103	(695)	-	25 408	25 408	-	100.0	13 736	13 736
Ukutyiswa kwabantu: Kwmicimbì yeSebe	106	45	-	151	151	-	100.0	-	-
Abacebisi: linkonzo zoshishino neengcebisò	1 787	(1 784)	-	3	3	-	100.0	-	-
linkonzo zezithuthi (kuquka neemoto zikarhulumente)	8 061	89	-	8 150	8 150	-	100.0	-	-
Ubhaliso lwempahla yesebe (inventory) izikhobo zokuXhasa ukuFundu nokuFundisa zabafundi nootitshala	615	49	-	664	664	-	100.0	-	-
Izikhobo ezisetyenziswa ziphele	43	14	-	57	57	-	100.0	-	-
Izikhobo ezisetyenziswa ziphele: Isiteyishinari, izikhobo zokuprinta nezaseofisini lrenti eziqhubekeyo (operating leases)	3	2	-	5	5	-	100.0	-	-
Ukuhlawulwelwa kweepropati	12 311	467	-	12 778	12 778	-	100.0	-	-
Ukuthatha uhambu neziboneleyo exinzulmene nako	93	368	-	461	461	-	100.0	-	-
Uqequeso nophuhliso lntlawulo zokuqhutywa komsebenzi	265	15	-	280	280	-	100.0	-	-
Uqequeso nophuhliso lntlawulo zokuqhutywa komsebenzi	2 104	701	-	2 805	2 805	-	100.0	-	-
Ukuhlawulwelwa kweepropati	45	-	-	45	45	-	100.0	-	-
Ukuhlawulwelwa kweepropati	9	-	-	9	9	-	100.0	-	-
limali eziya kwizibonelelo neenkaso-mali	134 330	10 406	-	144 736	144 736	-	100.0	131 974	131 974
Amaziko angensi nzuzo	132 863	6 898	-	139 761	139 761	-	100.0	128 540	128 540
Ezamakhaya	1 467	3 508	-	4 975	4 975	-	100.0	3 434	3 434
Ukuhamla koluntu	1 467	3 508	-	4 975	4 975	-	100.0	-	-
Ukuhlawulelw a kweeasethi ezinkulu (capital assets)	13 684	-	(9 769)	3 915	3 915	-	100.0	3 329	3 329
Izakhiwo nezinye iindawo ezingasukiyo	10 668	(899)	(9 769)	-	-	-	-	-	-
Izakhiwo	10 668	(899)	(9 769)	-	-	-	-	-	-
Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	3 016	899	-	3 915	3 915	-	100.0	3 329	3 329
Izikhobo ezincedisa ekusebenziseni izithuthi	3 016	899	-	3 915	3 915	-	100.0	-	-
Inani llonke	1 045 531	-	(71 889)	973 642	973 642	-	100.0	910 338	910 338

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Iprogram esekelayo 4.1: Izikolo									
Uhlelo ngokoqoqosho	2014/15					2013/14			
	Ulwabiwo-mali oluHengahien giswyeo R'000	Ukusiwa kweemali ngokweeakha wunti (shifting of funds) R'000	Ukusiwa kweemali ngokweeakha wunti (shifting of funds) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela I-% R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
lntlawulo zangoku	847 122	(10 406)	(62 120)	774 596	774 596	-	100.0	774 984	774 984
Imbuyekezo yabasebenzi	821 019	(9 711)	(62 120)	749 188	749 188	-	100.0	761 248	761 248
Impahla neenkonzo	26 103	(695)	-	25 408	25 408	-	100.0	13 736	13 736
limali eziya kwizibonelelo neenkxaso-mali	134 329	10 407	-	144 736	144 736	-	100.0	131 974	131 974
Amaziko angenzi nzuzo	132 862	6 899	-	139 761	139 761	-	100.0	128 540	128 540
Ezamakhaya	1 467	3 508	-	4 975	4 975	-	100.0	3 434	3 434
Ukuhlawulelw kweeasethi ezinkulu (capital assets)	13 684	-	(9 769)	3 915	3 915	-	100.0	3 329	3 329
Izakhiwo nezinye iindawo ezingasukiyo Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	10 668	(899)	(9 769)	-	-	-	-	-	-
	3 016	899	-	3 915	3 915	-	100.0	3 329	3 329
Inani lilonke	995 135	1	(71 889)	923 247	923 247	-	100.0	910 287	910 287

Iprogram esekelayo 4.2: UPhuhilo lweZakhono zaBasebenzi									
Uhlelo ngokoqoqosho	2014/15					2013/14			
	Ulwabiwo-mali oluHengahien giswyeo R'000	Ukusiwa kweemali ngokweeakha wunti (shifting of funds) R'000	Ukusiwa kweemali ngokweeakha wunti (shifting of funds) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela I-% R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
lntlawulo zangoku	-	-	-	-	-	-	-	51	51
Imbuyekezo yabasebenzi	-	-	-	-	-	-	-	51	51
limali eziya kwizibonelelo neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
Amaziko angenzi nzuzo	1	(1)	-	-	-	-	-	-	-
Inani lilonke	1	(1)	-	-	-	-	-	51	51

Iprogram esekelayo 4.3: IGranti eKhutshwa phantsi kwemiQathango ethile									
Uhlelo ngokoqoqosho	2014/15					2013/14			
	Ulwabiwo-mali oluHengahien giswyeo R'000	Ukusiwa kweemali ngokweeakha wunti (shifting of funds) R'000	Ukusiwa kweemali ngokweeakha wunti (shifting of funds) R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela I-% R'000	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000
lntlawulo zangoku	50 395	-	-	50 395	50 395	-	100.0	-	-
Imbuyekezo yabasebenzi	50 395	-	-	50 395	50 395	-	100.0	-	-
Inani lilonke	50 395	-	-	50 395	50 395	-	100.0	-	-

INgxelo yoNyaka yoNyaka-mali ka-2014/15

IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
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IProgram 5: IMfundu noQeqesho oluQhubelekayo									
Iprogram esekelayo	2014/15					2013/14			
	Ulwabiwo-mali oluHengahien gisweyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Iprogram esekelayo	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
1. AmaZiko kaRhulumente	377 913	-	-	377 913	377 865	48	100.0	353 097	353 078
Inani lilonke	377,913	377 913	-	-	377 913	377 865	48	100.0	353 097

IProgram 5: IMfundu noQeqesho oluQhubelekayo									
Uhlelo ngokoqoqosho	2014/15					2013/14			
	Ulwabiwo-mali oluHengahien gisweyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
lntlawulo zangoku	326 476	(34 117)	-	292 359	292 358	1	100.0	289 676	289 657
Imbuyekazo yabasebenzi	326 476	(34 117)	-	292 359	292 358	1	100.0	289 676	289 657
Imivuzo nemirholo	291 499	(37 919)	-	253 580	253 579	1	100.0	-	-
Ukuncediswa koluntu	34 977	3 802	-	38 779	38 779	-	100.0	-	-
limali eziya kwizibonelelo neenkxaso-mali	51 437	34 117	-	85 554	85 507	47	99.9	63 421	63 421
Amaziko angenzi nzuzo	51 190	34 117	-	85 307	85 307	-	100.0	63 161	63 161
Ezamakhaya	247	-	-	247	200	47	81.0	260	260
Ukuxhamla koluntu	247	-	-	247	200	47	81.0	-	-
Inani lilonke	377 913	-	-	377 913	377 865	48	100.0	353 097	353 078

Iprogram esekelayo 5.1: AmaZiko kaRhulumente									
Uhlelo ngokoqoqosho	2014/15					2013/14			
	Ulwabiwo-mali oluHengahien gisweyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
lntlawulo zangoku	326 476	(34 117)	-	292 359	292 358	1	100.0	289 676	289 657
Imbuyekazo yabasebenzi	326 476	(34 117)	-	292 359	292 358	1	100.0	289 676	289 657
limali eziya kwizibonelelo neenkxaso-mali	51 437	34 117	-	85 554	85 507	47	99.9	63 421	63 421
Amaziko angenzi nzuzo	51 190	34 117	-	85 307	85 307	-	100.0	63 161	63 161
Ezamakhaya	247	-	-	247	200	47	81.0	260	260
Inani lilonke	377 913	-	-	377 913	377 865	48	100.0	353 097	353 078

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IProgram 6: IMfundu noQeqesho olusisiSeko IwabaDala									
Iprogram esekelayo	2014/15							2013/14	
	Ulwabiwo-mali oluhengahien gisweyo	Ukuswa kweemali ngokweeakha wunti (shifting of funds)	Ukuswa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-%-yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Iprogram esekelayo	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
1. AmaZiko kaRhulumente	10 368	(1 776)	(3 184)	5 408	3 432	1 976	63.5	5 006	5 006
2. iINkxaso-mali eziya kuMaziko aBucala	29 423	1 778	-	31 201	31 201	-	100.0	32 892	32 892
3. iINkonzo zoQeqesho looTithala (Professional Services)	1	(1)	-	-	-	-	-	-	-
4. UPuhliso lweZakhono zaBasebenzi	1	(1)	-	-	-	-	-	-	-
Inani lilonke	39 793	-	(3 184)	36 609	34 633	1 976	94.6	37 898	37 898

IProgram 6: IMfundu noQeqesho olusisiSeko IwabaDala									
Uhlelo ngokoqoqoshos	2014/15							2013/14	
	Ulwabiwo-mali oluhengahien gisweyo	Ukuswa kweemali ngokweeakha wunti (shifting of funds)	Ukuswa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-%-yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqoshos	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
intlawulo zangoku	10 368	(1 757)	(3 184)	5 427	3 451	1 976	63.6	5 031	5 031
Imbuyekezo yabasebenzi	9 372	(1 757)	(3 112)	4 503	2 527	1 976	56.1	4 111	4 111
Impahla nemirholo	9 094	(1 693)	(3 112)	4 289	2 313	1 976	53.9	-	-
Ukuncediswa koluntu	278	(64)	-	214	214	-	100.0	-	-
Impahla neenkonzo	996	-	(72)	924	924	-	100.0	920	920
Izibhengezo	27	(8)	(19)	-	-	-	-	-	-
Ukutyisawa kwabantu: Kwimicimbi yeSebe	40	41	-	81	81	-	100.0	-	-
Izihobo ezisetyenziswa ziphele: Isiteyishinari, izihobo zokuprinta nezaseofisini	1	(1)	-	-	-	-	-	-	-
Irenti eziqhubeckay (operating leases)	837	(26)	-	811	811	-	100.0	-	-
Ukuluthatha uhampo nezboneleyo ezinxulumene nako	73	3	(53)	23	23	-	100.0	-	-
intlawulo zokuhutuya komsebenzi	3	-	-	3	3	-	100.0	-	-
Indawo zokusebenzela nezikhobo zokusebenzela	15	(9)	-	6	6	-	100.0	-	-
limali eziya kwizibonelelo neenkxaso-mali	29 425	1 757	-	31 182	31 182	-	100.0	32 867	32 867
Amaziko angenzi nzuzo	29 425	1 757	-	31 182	31 182	-	100.0	32 641	32 641
Ezamakhaya	-	-	-	-	-	-	-	226	226
Inani lilonke	39 793	-	(3 184)	36 609	34 633	1 976	94.6	37 898	37 898

Iprogram esekelayo 6.1: AmaZiko kaRhulumente									
Uhlelo ngokoqoqoshos	2014/15							2013/14	
	Ulwabiwo-mali oluhengahien gisweyo	Ukuswa kweemali ngokweeakha wunti (shifting of funds)	Ukuswa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-%-yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqoshos	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
intlawulo zangoku	10 368	(1 776)	(3 184)	5 408	3 432	1 976	63.5	4 915	4 915
Imbuyekezo yabasebenzi	9 372	(1 757)	(3 112)	4 503	2 527	1 976	56.1	4 108	4 108
Impahla neenkonzo	996	(19)	(72)	905	905	-	100.0	807	807
limali eziya kwizibonelelo neenkxaso-mali	-	-	-	-	-	-	-	91	91
Ezamakhaya	-	-	-	-	-	-	-	91	91
Inani lilonke	10 368	(1 776)	(3 184)	5 408	3 432	1 976	63.5	5 006	5 006

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Iprogram esekelayo 6.2: liNkxaso-mali eziya kuMaziko aBucala									
Uhlelo ngokoqoqosho	2014/15					2013/14			
	Ulwabiwo-mali oluhengahien gisiveyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umhluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
linalwulo zangoku	-	19	-	19	19	-	100.0	116	116
Imbuyekezo yabasebenzi	-	-	-	-	-	-	-	3	3
Impahlia neenkonzo	-	19	-	19	19	-	100.0	113	113
limali eziya kwizibonelelo neenkxaso-mali	29 423	1 759	-	31 182	31 182	-	100.0	32 776	32 776
Amaziko angenzi nzuzo	29 423	1 759	-	31 182	31 182	-	100.0	32 641	32 641
Ezamakhaya	-	-	-	-	-	-	-	135	135
Inani lilonke	29 423	1 778	-	31 201	31 201	-	100.0	32 892	32 892

Iprogram esekelayo 6.3: liNkonzo zoQeqesho looTitshala (Professional Services)									
Uhlelo ngokoqoqosho	2014/15					2013/14			
	Ulwabiwo-mali oluhengahien gisiveyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umhluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
limali eziya kwizibonelelo neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
Amaziko angenzi nzuzo	1	(1)	-	-	-	-	-	-	-
Inani lilonke	1	(1)	-	-	-	-	-	-	-

Iprogram esekelayo 6.4: UPhuhliso IweZakhono zaBasebenzi									
Uhlelo ngokoqoqosho	2014/15					2013/14			
	Ulwabiwo-mali oluhengahien gisiveyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umhluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
limali eziya kwizibonelelo neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
Amaziko angenzi nzuzo	1	(1)	-	-	-	-	-	-	-
Inani lilonke	1	(1)	-	-	-	-	-	-	-

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IProgram 7: UPhuhliso IweMfundu yabasaQalayo		2014/15							2013/14	
Iprogram esekelayo	R'000	Ulwabiwo-mali oluHlenghen gisiveyo	Ukuswa kweemali ngokweakha wunti (shifting of funds)	Ukuswa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
1. Izikolo zikaRhulumente ezineBanga R	332 662	706	(3 671)	329 697	329 697	-	-	100.0	298 673	298 673
2. IBanga R kumaZiko oLuntu	73 889	(9 879)	-	64 010	64 010	-	-	100.0	53 760	53 760
3. UQeqesho Iwaphambi kweBanga R	100 153	9 174	-	109 327	109 327	-	-	100.0	105 153	105 153
4. UPhuhliso IweZakhono zaBasebenzi	1	(1)	-	-	-	-	-	-	-	-
5. IGranti eKhutshwa phantsi kwemiQathango ethile	8 744	-	-	8 744	8 744	-	-	100.0	8 051	7 949
Inani llonke	515 449	515 449	-	(3 671)	511 778	511 778	-	100.0	465 637	465 637

IProgram 7: UPhuhliso IweMfundu yabasaQalayo		2014/15							2013/14	
Uhlelo ngokoqqogosho	R'000	Ulwabiwo-mali oluHlenghen gisiveyo	Ukuswa kweemali ngokweakha wunti (shifting of funds)	Ukuswa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
lntlawulo zangoku										
Imbuyekezo yabasebenzi	125 989	(1 007)	(3 671)	121 311	121 311	-	-	100.0	125 406	125 304
Imivuze nemirholo	66 038	(406)	(3 671)	61 961	61 961	-	-	100.0	63 142	63 142
Ukunediswa koluntu	54 906	2 270	(3 671)	53 505	53 505	-	-	100.0	-	-
Impahla neenkonzo	11 132	(2 676)	-	8 456	8 456	-	-	100.0	-	-
Izibhengezo	59 951	(601)	-	59 350	59 350	-	-	100.0	62 264	62 162
liasethi ezincinci	4	(1)	-	3	3	-	-	100.0	-	-
UkuTyiswa kwabantu:	-	(16)	-	(16)	(16)	-	-	100.0	-	-
Kwimicimbi yeSebe linkonzo zearhente nenkxaso / ezinikwe linkonzo zangaphandle	47	(29)	-	18	18	-	-	100.0	-	-
Uphaliso lwempahla yesebe (inventory) Izhobobo zokuXhasa ukuFundisa zabafundi noofitshala	44 468	6 240	-	50 708	50 708	-	-	100.0	-	-
Ubhaliso lwempahla yesebe (inventory) Ezinye izihobobo ezithengwayo	4 877	(4 562)	-	315	315	-	-	100.0	-	-
Izihobobo ezisetyenziswa ziphele	3 138	1 128	-	4 266	4 266	-	-	100.0	-	-
Izihobobo ezisetyenziswa ziphele: Isifeyishinari, izihobobo zokuprintha nezaseofisini	5	(4)	-	1	1	-	-	100.0	-	-
Ezothutho ezinkiwego: Kwimicimbi yeSebe	47	12	-	59	59	-	-	100.0	-	-
Ukuthathha uhambro neziboneleyo exinzulmene nako	7 231	(3 312)	-	3 919	3 919	-	-	100.0	-	-
Uqequeso nophuhliso lntlawulo zokuqhutywa komsebenzi	79	(48)	-	31	31	-	-	100.0	-	-
lndawo zakusebenzela nezihobobo zakusebenzela	53	(25)	-	28	28	-	-	100.0	-	-
Ukurentwa kweendawo nokuqeshwa kweemoto	-	15	-	15	15	-	-	100.0	-	-
lndawo zakusebenzela nezihobobo zakusebenzela	1	2	-	3	3	-	-	100.0	-	-
Ukurentwa kweendawo nokuqeshwa kweemoto	1	(1)	-	-	-	-	-	-	-	-
limali eziya kwizibonelelo neenkxaso-mali	389 460	991	-	390 451	390 451	-	-	100.0	340 231	340 231
Amaziko angenzi nzuzo	387 896	2 243	-	390 139	390 139	-	-	100.0	340 061	340 061
Ezamakhaya	1 564	(1 252)	-	312	312	-	-	100.0	170	170
Ukuxhamla koluntu	1 564	(1 252)	-	312	312	-	-	100.0	-	-
Ukuhawulelwu kweeasethi ezinkulu (capital assets)	-	16	-	16	16	-	-	100.0	-	-
Omatschini nezihobobo ezincedisa umsebenzi (equipment)	-	16	-	16	16	-	-	100.0	-	-
Abanye oomatschini nezihobobo ezincedisa umsebenzi	-	16	-	16	16	-	-	100.0	-	-
Inani llonke	515 449	-	(3 671)	511 778	511 778	-	-	100.0	465 637	465 535

INgxelo yoNyaka yoNyaka-mali ka-2014/15
 IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
 ePhondo leNtshona Koloni

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Iprogram esekelayo 7.1: IZikolo zikaRhulumente ezineBanga R									
Uhlelo ngokoqoqosho	2014/15								2013/14
	Ulwabiwo-mali oluHengahien gisiweyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Intlawulo zangoku	82 922	(7 230)	(3 671)	72 021	72 021	-	100.0	75 009	75 009
Imbuyekezo yabasebenzi	66 038	(406)	(3 671)	61 961	61 961	-	100.0	62 938	62 938
Impahla neenkonzo	16 884	(6 824)	-	10 060	10 060	-	100.0	12 071	12 071
Ilimali eziya kwizibonelelo neenkxaso-mali	249 740	7 936	-	257 676	257 676	-	100.0	223 664	223 664
Amaziko angenzi nzuzo	248 176	9 188	-	257 364	257 364	-	100.0	223 494	223 494
Ezamakhaya	1 564	(1 252)	-	312	312	-	100.0	170	170
Inani ilionke	332 662	706	(3 671)	329 697	329 697	-	100.0	298 673	298 673

Iprogram esekelayo 7.2: IBanga R kumaZiko oLuntu									
Uhlelo ngokoqoqosho	2014/15								2013/14
	Ulwabiwo-mali oluHengahien gisiweyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Intlawulo zangoku	-	(16)	-	(16)	(16)	-	100.0	-	-
Impahla neenkonzo	-	(16)	-	(16)	(16)	-	100.0	-	-
Ilimali eziya kwizibonelelo neenkxaso-mali	73 889	(9 879)	-	64 010	64 010	-	100.0	53 760	53 760
Amaziko angenzi nzuzo	73 889	(9 879)	-	64 010	64 010	-	100.0	53 760	53 760
Ukuhlawulelwa kweeasethi ezinkulu (capital assets)	-	16	-	16	16	-	100.0	-	-
Oomatshini nezihobo ezincedisa umsebenzi (equipment)	-	16	-	16	16	-	100.0	-	-
Inani ilionke	73 889	(9 879)	-	64 010	64 010	-	100.0	53 760	53 760

Iprogram esekelayo 7.3: UQeqesho lwaphambi kweBanga R									
Uhlelo ngokoqoqosho	2014/15								2013/14
	Ulwabiwo-mali oluHengahien gisiweyo	Ukusiwa kweemali ngokweakha wunti (shifting of funds)	Ukusiwa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Intlawulo zangoku	39 991	8 761	-	48 752	48 752	-	100.0	48 163	48 163
Impahla neenkonzo	39 991	8 761	-	48 752	48 752	-	100.0	48 163	48 163
Ilimali eziya kwizibonelelo neenkxaso-mali	60 162	413	-	60 575	60 575	-	100.0	56 990	56 990
Amaziko angenzi nzuzo	60 162	413	-	60 575	60 575	-	100.0	56 990	56 990
Inani ilionke	100 153	9 174	-	109 327	109 327	-	100.0	105 153	105 153

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Iprogram esekelayo 7.4: UPhuhiso IweZakhono zaBasebenzi									
	2014/15					2013/14			
	Ulwabiwo-mali oluhengahien gisiweyo	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umathluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Ilmali eziya kwizibonelelo neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
Amaziko angenzi nzuzo	1	(1)	-	-	-	-	-	-	-
Inani lilonke	1	(1)	-	-	-	-	-	-	-

Iprogram esekelayo 7.5: IGranti eKhutshwa phantsi kwemiQathango ethile									
	2014/15					2013/14			
	Ulwabiwo-mali oluhengahien gisiweyo	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umathluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Intlawulo zangoku	3 076	(2 522)	-	554	554	-	100.0	2 234	2 132
Imbuyekezo yabasebenzi	-	-	-	-	-	-	-	204	204
Impahlala neenkonzo	3 076	(2 522)	-	554	554	-	100.0	2 030	1 928
Ilmali eziya kwizibonelelo neenkxaso-mali	5 668	2 522	-	8 190	8 190	-	100.0	5 817	5 817
Amaziko angenzi nzuzo	5 668	2 522	-	8 190	8 190	-	100.0	5 817	5 817
Inani lilonke	8 744	-	-	8 744	8 744	-	100.0	8 051	7 949

INgxelo yoNyaka yoNyaka-mali ka-2014/15

IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
ePhondo leNtshona Koloni

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IProgram 8: UPhuculo Iweziseko zophuhliso										
Iprogram esekelayo	2014/15								2013/14	
	Ulwabiwo-mali oluHengahien gisiveyo	Ukusiwa kweemali ngokweakha wunit (shifting of funds)	Ukusiwa kweemali ngokweakha wunit (irement)	Ulwabiwo-mali lokugibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugibela	Ulwabiwo-mali lokugibela	Eyona Nkcitho	
Iprogram esekelayo	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000	
1. Ezolawulo	21 355	(11 017)	-	10 338	10 338	-	100.0	9 190	9 190	
2. IMFundo yeZikolo zikaRhulumente ezQhelekleyo	1 303 600	40 567	55 660	1 399 827	1 385 886	13 941	99.0	1 161 856	1 023 222	
3. IMFundo yeZikolo zikaRhulumente zeMfundu eneeMfuno ezZodwa	10 855	(2 655)	-	8 200	8 200	-	100.0	6 978	6 978	
4. UPhuhliso IweMfundu yabasaQalayo	61 962	(26 895)	-	35 067	35 067	-	100.0	14,922	14 922	
Inani lilonke	1 397 772	-	55 660	1 453 432	1 439 491	13 941	99.0	1 192 946	1 054 312	

IProgram 8: UPhuculo Iweziseko zophuhliso										
Uhelo ngokoqqosho	2014/15								2013/14	
	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000	
Intlawulo zangoku	255 080	(16 208)	12 098	250 970	249 843	1 127	99.6	200 403	200 403	
Imbuyekezo yabasebenzi	8 903	(2 124)	-	6 779	6 779	-	100.0	5 446	5 446	
Imivuzo nemirholo	8 903	(2 148)	-	6 755	6 755	-	100.0	-	-	
Ukuncediswa koluntu	-	24	-	24	24	-	100.0	-	-	
Impahla neenkonzo	246 177	(14 084)	12 098	244 191	243 064	1 127	99.5	194 957	194 957	
Unxibelelwano (G&S)	-	2	-	2	2	-	100.0	-	-	
Abacebisi: linkonzo zoshishino neengcebiso linkonzo zeearhente nenkxaso / ezinikwe iinkonzo zangaphandle	7 135	(5 771)	-	1 364	1 364	-	100.0	-	-	
Ubhaliso Iwempahla yesebe (inventory) Ezinye izikhobo ezithengwayo	43	(43)	-	-	-	-	-	-	-	
Izikhobo ezisetyenziswa ziphele: Isiteyishinari, izikhobo zokuprinta nezaseofisin'i lrenti ezhuhubekayo (operating leases)	8 000	-	893	8 893	8 893	-	100.0	-	-	
Ukuhlawulwelwa kweepropati	60	(60)	-	-	-	-	-	-	-	
Ukuhthatha uhambo neziboneleyo ezinxulumene nako	230 871	(8 399)	7 123	229 595	228 468	1 127	99.5	-	-	
Ilimali ezya kwizibonelelo neenkonzo-mali	317	2 124	29 213	31 654	31 654	-	100.0	142 935	142 935	
Amaziko angenzi nzuzo	317	2 124	29 213	31 654	31 654	-	100.0	142 935	142 935	
Ukuhlawulwelwa kweesethi ezinkulu (capital assets)	1 142 375	14 084	14 349	1 170 808	1 157 994	12 814	98.9	849 608	710 974	
Izakhwi neziyhe iindawo ezingasukiyo	1 142 295	14 164	14 349	1 170 808	1 157 994	12 814	98.9	849 608	710 974	
Izakhwi	986 013	10 843	14 349	1 011 205	998 391	12 814	98.7	-	-	
Ezinye izakhwi ezingasukiyo	156 282	3 321	-	159 603	159 603	-	100.0	-	-	
Oomatshini nezikhobo ezincedisu umsebenzi (equipment)	80	(80)	-	-	-	-	-	-	-	
Abanye oomatshini nezikhobo ezincedisu umsebenzi	80	(80)	-	-	-	-	-	-	-	
Inani lilonke	1 397 772	-	55 660	1 453 432	1 439 491	13 941	99.0	1 192 946	1 054 312	

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Iprogram esekelayo 8.1: Ezolawulo									
Uhlelo ngokoqoqosho	2014/15							2013/14	
	Ulwabiwo-mali oluHlengahien giswero	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Intlawulo zangoku	16 209	(6 937)	-	9 272	9 272	-	100.0	6 984	6 984
Imbuyekezo yabasebenzi	8 903	(2 124)	-	6 779	6 779	-	100.0	5 446	5 446
Impahla neenkonzo	7 306	(4 813)	-	2 493	2 493	-	100.0	1 538	1 538
Ukuhlawulelw kaeweasethi ezinkulu (capital assets)	5 146	(4 080)	-	1 066	1 066	-	100.0	2 206	2 206
Izakhiwo nezinye iindawo ezingasukiyo	5 066	(4 000)	-	1 066	1 066	-	100.0	2 206	2 206
Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	80	(80)	-	-	-	-	-	-	-
Abanye oomatshini nezikhobo ezincedisa umsebenzi	80	(80)	-	-	-	-	-	-	-
Inani lilonke	21 355	(11 017)	-	10 338	10 338	-	100.0	9 190	9 190

Iprogram esekelayo 8.2: IMfundu yeZikolo zikaRhulumente eziQhelekileyo									
Uhlelo ngokoqoqosho	2014/15							2013/14	
	Ulwabiwo-mali oluHlengahien giswero	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Intlawulo zangoku	238 871	(9 509)	12 098	241 460	240 333	1 127	99.5	192 885	192 885
Impahla neenkonzo	238 871	(9 509)	12 098	241 460	240 333	1 127	99.5	192 885	192 885
Ilimali eziya kwizibonelelo neenkxaso-mali	317	2 124	29 213	31 654	31 654	-	100.0	140 535	140 535
Amaziko angenzi nzuzo	317	2 124	29 213	31 654	31 654	-	100.0	140 535	140 535
Ukuhlawulelw kaeweasethi ezinkulu (capital assets)	1 064 412	47 952	14 349	1 126 713	1 113 899	12 814	98.9	828 436	689 802
Izakhiwo nezinye iindawo ezingasukiyo	1 064 412	47 952	14 349	1 126 713	1 113 899	12 814	98.9	828 436	689 802
Inani lilonke	1 303 600	40 567	55 660	1 399 827	1 385 886	13 941	99.0	1 161 856	1 023 222

Iprogram esekelayo 8.3: IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfundu eziZodwa									
Uhlelo ngokoqoqosho	2014/15							2013/14	
	Ulwabiwo-mali oluHlengahien giswero	Ukusiwa kweemali ngokweeakha wunti (shifting of funds)	Ukusiwa kweemali ngokweeakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Intlawulo zangoku	-	238	-	238	238	-	100.0	487	487
Impahla neenkonzo	-	238	-	238	238	-	100.0	487	487
Ilimali eziya kwizibonelelo neenkxaso-mali	-	-	-	-	-	-	-	2 400	2 400
Amaziko angenzi nzuzo	-	-	-	-	-	-	-	2 400	2 400
Ukuhlawulelw kaeweasethi ezinkulu (capital assets)	10 855	(2 893)	-	7 962	7 962	-	100.0	4 091	4 091
Izakhiwo nezinye iindawo ezingasukiyo	10 855	(2 893)	-	7 962	7 962	-	100.0	4 091	4 091
Inani lilonke	10 855	(2 655)	-	8 200	8 200	-	100.0	6 978	6 978

INgxelo yoNyaka yoNyaka-mali ka-2014/15

IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu

ePhondo leNtshona Koloni

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Iprogram esekelayo 8.4: UPhuhliso lweMfundu yabasaQalayo									
Uhlelo ngokoqoqosho	2014/15						2013/14		
	Ulwabiwo-mali oluHengahien gisweyo	Ukusiwa kweemali ngokweseakha wunti (shifting of funds)	Ukusiwa kweemali ngokweseakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolkwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
Imparla neenkonzo	-	-	-	-	-	-	-	47	47
Ukuhlawulelwu kweeasethi ezinkulu (capital assets)	61 962	(26 895)	-	35 067	35 067	-	100.0	14 875	14 875
Izakhwo nezinye iindawo ezingasukiyo	61 962	(26 895)	-	35 067	35 067	-	100.0	14 875	14 875
Inani illonke	61 962	(26 895)	-	35 067	35 067	-	100.0	14 922	14 922

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IProgram 9: linkonzo eziNcedisayo neenkonzo eziNxulumene nazo									
Iprogram esekelayo	2014/15							2013/14	
	Ulwabiwo-mali oluHengahlen gisiweyo	Ukusiswa kweemali ngokweeakha wunti (shifting of funds)	Ukusiswa kweemali ngokweeakha wunti (viirement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umhluko	Inkcitho ngokwe-% yolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
1. intlawulo eziya kwiiSETA	6 096	-	-	6 096	6 096	-	100.0	5 811	5 811
2. iINkonzo zoQeqesho looTitsala (Professional Services)	538 801	(3 996)	(884)	533 921	530 087	3 834	99.3	500 958	500 958
3. imviwo zangaphandle	158 221	14 630	-	172 851	172 851	-	100.0	137 842	137 842
4. lGranti eKhutshwa phantsi kwemiQathango ethile	17 731	-	-	17 731	17 690	41	99.8	18 501	17 848
5. liprojekthi eziKhethekileyo	49 137	(9 357)	(9,357)	29 146	29 146	-	100.0	-	-
Inani ililonke	769,986	-	(10 241)	759,745	759 745	73 875	99.5	663 112	662 459

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Uhlelo ngokoqoqoshos	Program 9: linkonzo eziNcedisayo neenkonzo eziNxulumene nazo								
	2014/15							2013/14	
	Ulwabiwo-mali oluhengahien gisiweyo	Ukusiwa kweemali Ngokweakha wunfi (sniffing of funds)	Ukusiwa kweemali Ngokweakha wunfi (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yowlabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqoshos	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
linflawulo zangoku	704 215	(3 536)	(884)	699 795	695 920	3 875	99.4	625 036	624 383
Imbyekezo yabasebenzi	577 272	(3 535)	-	573 737	569 862	3 875	99.3	519 467	519 467
Imivuze nemirholo	516 036	(5 608)	-	510 428	506 553	3 875	99.2	-	-
Ukunediswa koluntu	61 236	2 073	-	63 309	63 309	-	100.0	-	-
Impahla neenkonzo	126 943	(1)	(884)	126 058	126 058	-	100.0	105 569	104 916
linflawulo zolungiselelo (administrative fees)	210	(200)	-	10	10	-	100.0	-	-
Izibhengezo	75	259	-	334	334	-	100.0	-	-
Iiasethi ezincinci	12 166	(9 260)	-	2 906	2 906	-	100.0	-	-
Ukutyiswa kwabantu: Kwimicimbi yeSebe	15 672	(9 186)	-	6 486	6 486	-	100.0	-	-
Unxibelelwano (G&S)	6 336	(529)	-	5 807	5 807	-	100.0	-	-
linkonzo zekhomopyutha	412	(255)	-	157	157	-	100.0	-	-
Abacebisi: linkonzo zoshishino neengcebiso	1 534	(1 527)	-	7	7	-	100.0	-	-
Ikhontrakhi	3 358	244	-	3 602	3 602	-	100.0	-	-
linkonzo zeearhente nenkxaso / ezinkwe iinkonzo zangaphandle	3 901	(2 214)	-	1 687	1 687	-	100.0	-	-
Ukonwabisa (Entertainment)	129	(121)	-	8	8	-	100.0	-	-
linkonzo zezithuthi (kuquka neemoto zikarhulumente)	16 912	(367)	(884)	15 661	15 661	-	100.0	-	-
Ubhaliso lwempahla yesebe (inventory) Izixhobo zokuxhasa ukuFundu nokuFundisa zabafundi nootitshata	3 633	(1 140)	-	2 493	2 493	-	100.0	-	-
Ubhaliso lwempahla yesebe (inventory) limathiriyele neizixhobo (materials and supplies)	721	(224)	-	497	497	-	100.0	-	-
Ubhaliso lwempahla yesebe (inventory) Ezinye izixhobo ezithengwayo	5	1 120	-	1 125	1 125	-	100.0	-	-
Izixhobo ezisetyenziswa ziphele Izixhobo ezisetyenziswa ziphele: Isiteyishinari, izixhobo zokuprinta nezaseofisini	2 948	(1 202)	-	1 746	1 746	-	100.0	-	-
Izixhobo ezisetyenziswa ziphele: Isiteyishinari, izixhobo zokuprinta nezaseofisini	10 299	2 410	-	12 709	12 709	-	100.0	-	-
Irenti ezhubekayo (operating leases)	4 647	1 878	-	6 525	6 525	-	100.0	-	-
Ukuhlawulwelwa kweeropati Ezothutho ezinikiweyo: Kwimicimbi yeSebe	11 485	100	-	11 585	11 585	-	100.0	-	-
Ezothutho ezinikiweyo: Kwimicimbi yeSebe	696	279	-	975	975	-	100.0	-	-
Ukuthatha uhambo nezboneleyo ezinxulumene nako	11 114	3 078	-	14 192	14 192	-	100.0	-	-
Uqequesho nophuhliso	3 014	9 475	-	12 489	12 489	-	100.0	-	-
linflawulo zokuhutwywa komsebenzi lindawo zokusebenzela neizixhobo zokusebenzela	14 292	(966)	-	13 326	13 326	-	100.0	-	-
Ukurentwa kwendawo nokuqeshwa kweemoto	1 836	7 802	-	9 638	9 638	-	100.0	-	-
1548	545	-	2 093	2 093	-	100.0	-	-	-
limali eziya kwizibonelelo neenkxaso-mali	51 219	(5 561)	(9 357)	36 301	36 301	-	100.0	22 495	22 495
liarhente neeakhawunti zesebe	6 101	1	-	6 102	6 102	-	100.0	5 811	5 811
liarhente zesebe (amaqumrhu angengowakushisha)	6 101	1	-	6 102	6 102	-	100.0	-	-
Amaziko angenzi nzuko	36 164	(2 574)	(9 357)	24 233	24 233	-	100.0	6 928	6 928
Ezamakhaya	8 954	(2 988)	-	5 966	5 966	-	100.0	9 756	9 756
Ukuxhamla koluntu	3 954	2 012	-	5 966	5 966	-	100.0	-	-
Ezinye izinta zasendlwini ezinakho ukudluliselwa	5 000	(5 000)	-	-	-	-	-	-	-
Ukuhlawulwelwa kweesethi ezinkulu (capital assets)	14 552	9 097	-	23 649	23 649	-	100.0	15 581	15 581
Oomatshini neizixhobo ezincedisa umsebenzi (equipment)	14 552	9 097	-	23 649	23 649	-	100.0	15 581	15 581
Izixhobo ezincedisa ekusebenziseni izithuthi	13 843	(161)	-	13 682	13 682	-	100.0	-	-
Abanye oomatshini neizixhobo ezincedisa umsebenzi	709	9 258	-	9 967	9 967	-	100.0	-	-
Inani llonke	769 986	-	(10 241)	759 745	755 870	3 875	99.5	663 112	662 459

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Iprogram esekelayo 9.1: lintlawulo eziya kwiiSETA									
	Ulwabiwo-mali oluHlengahien gisiweyo	2014/15						2013/14	
		Ukuswa kweemali ngokweekha wunti (shifting of funds)	Ukuswa kweemali ngokweekha wunti (itement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
limali eziya kwizibonelelo neenxaso-mali	6 096	-	-	6 096	6 096	-	100.0	5 811	5 811
liarhente neakhawunti zesebe	6 096	-	-	6 096	6 096	-	100.0	5 811	5 811
Inani lilonke	6 096	-	-	6 096	6 096	-	100.0	5 811	5 811
Iprogram esekelayo 9.2: liNkonzo zoQeqesho looTlshala (Professional Services)									
	Ulwabiwo-mali oluHlengahien gisiweyo	2014/15						2013/14	
		Ukuswa kweemali ngokweekha wunti (shifting of funds)	Ukuswa kweemali ngokweekha wunti (itement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
lintlawulo zangoku	520 565	(6 139)	(884)	513 542	509 708	3 834	99.3	471 539	471 539
Imbuyekezo yabasebenzi	466 359	(5 284)	-	461 075	457 241	3 834	99.2	422 745	422 745
Impahla neenkonzo	54 206	(855)	(884)	52 467	52 467	-	100.0	48 794	48 794
limali eziya kwizibonelelo neenxaso-mali	3 890	1 730	-	5 620	5 620	-	100.0	14 375	14 375
liarhente neakhawunti zesebe	5	1	-	6	6	-	100.0	-	-
Amaziko angenzi nzuzo	-	-	-	-	-	-	-	5 010	5 010
Ezamakhaya	3 885	1 729	-	5 614	5 614	-	100.0	9 365	9 365
Ukuhlawulelw kweeasethi ezinkulu (capital assets)	14 346	413	-	14 759	14 759	-	100.0	15 044	15 044
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	14 346	413	-	14 759	14 759	-	100.0	15 044	15 044
Inani lilonke	538 801	(3 996)	(884)	533 921	530 087	3 834	99.3	500 958	500 958
Iprogram esekelayo 9.3: limviwo zangaphandle									
	Ulwabiwo-mali oluHlengahien gisiweyo	2014/15						2013/14	
		Ukuswa kweemali ngokweekha wunti (shifting of funds)	Ukuswa kweemali ngokweekha wunti (itement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe-% yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
lintlawulo zangoku	157 498	5 693	-	163 191	163 191	-	100.0	136 510	136 510
Imbuyekezo yabasebenzi	101 901	8 081	-	109 982	109 982	-	100.0	96 178	96 178
Impahla neenkonzo	55 597	(2 388)	-	53 209	53 209	-	100.0	40 332	40 332
limali eziya kwizibonelelo neenxaso-mali	517	253	-	770	770	-	100.0	809	809
Amaziko angenzi nzuzo	448	(30)	-	418	418	-	100.0	418	418
Ezamakhaya	69	283	-	352	352	-	100.0	391	391
Ukuhlawulelw kweeasethi ezinkulu (capital assets)	206	8 684	-	8 890	8 890	-	100.0	523	523
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	206	8 684	-	8 890	8 890	-	100.0	523	523
Inani lilonke	158 221	14 630	-	172 851	172 851	-	100.0	137 842	137 842

INgxelo yoNyaka yoNyaka-mali ka-2014/15
 IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
 ePhondo leNtshona Koloni

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Iprogram esekelayo 9.4: IGranti eKhutshwa phantsi kwemiQathango ethile									
Uhlelo ngokoqoqosho	2014/15								
	Ulwabiwo-mali oluHlengahien gisiweyo	Ukuvisa kweemali ngokweakha wunti (shifting of funds)	Ukuvisa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe- % yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
lntlawulo zangoku	17 731	-	-	17 731	17 690	41	99.8	16 987	16 334
Imbuyekezo yabasebenzi	591	(36)	-	555	514	41	92.6	544	544
Impahla neenkonzo	17 140	36	-	17 176	17 176	-	100.0	16 443	15 790
limali eziya kwizibonelelo neenkxaso-mali	-	-	-	-	-	-	-	1 500	1 500
Amaziko angenzi nzuzo	-	-	-	-	-	-	-	1 500	1 500
Ukuhlawulelw kweeasethi ezinkulu (capital assets)	-	-	-	-	-	-	-	14	14
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	-	-	-	-	-	-	-	14	14
Inani lilonke	17 731	-	-	17 731	17 690	41	99.8	18 501	17 848

Iprogram esekelayo 9.5: Iprojekthi eziKhethekileyo									
Uhlelo ngokoqoqosho	2014/15								
	Ulwabiwo-mali oluHlengahien gisiweyo	Ukuvisa kweemali ngokweakha wunti (shifting of funds)	Ukuvisa kweemali ngokweakha wunti (virement)	Ulwabiwo-mali lokugqibela	Eyona Nkcitho	Umahluko	Inkcitho ngokwe- % yolwabiwo- mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona Nkcitho
Uhlelo ngokoqoqosho	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000
lntlawulo zangoku	8 421	(3 090)	-	5 331	5 331	-	100.0	-	-
Imbuyekezo yabasebenzi	8 421	(6 296)	-	2 125	2 125	-	100.0	-	-
Impahla neenkonzo	-	3 206	-	3 206	3 206	-	100.0	-	-
limali eziya kwizibonelelo neenkxaso-mali	40 716	(7 544)	(9 357)	23 815	23 815	-	100.0	-	-
Amaziko angenzi nzuzo	35 716	(2 544)	(9 357)	23 815	23 815	-	100.0	-	-
Ezamakhaya	5 000	(5 000)	-	-	-	-	-	-	-
Inani lilonke	49 137	(10 634)	(9 357)	29 146	29 146	-	100.0	-	-

**INGCACISO MALUNGA NENGXELO YOLWABIWO-MALI
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1. linkcukacha zeemali eziya kwizibonelelo neenkxaso-mali ngokoMthetho woLwabiwo-mali (Appropriation Act) (emva kokusiwa kweemali ngokweeAkhawunti)

Ingombolo ngezi tranzekshini zingajongwa kumanqaku ngeNtlawulo yooMatshini nenkxaso-mali, amanqaku engcaciso nesiHlomelo 1 (A-C) kumaXwebhu eeNgxelo-mali zonyaka.

2. Ingombolo nezixa-mali ezivunyiweyo ezabelwe ngokukodwa okuthile (specifically and exclusively) (emva kokusiwa kweemali ngokweeAkhawunti) (Virement)

Ingombolo ngezi tranzekshini zingajongwa kwinqaku lengcaciso 1 (Ulwabiwo loNyaka) kumaXwebhu eeNgxelo-Mali zoNyaka.

3. linkcukacha malunga nokuhlawulelwka kweeasethi zezemali (financial assets)

Ingombolo ngezi tranzekshini ngokweprogram nganye zingajongwa kwinqaku lengcaciso malunga nokuhlawulelwka kweeAsethi zezeMali kumaXwebhu eeNgxelo-Mali zoNyaka.

4. lingcaciso malunga nokwahluka kweemathiriyeli (material variances) okusuka kwiZixa eziVunyiweyo (emva kokusiwa kweemali ngokweeakhawunti):

4.1 Ngokweprogram

Ngokweprogram:	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko njenge-% yolwabiwo-mali lukuGqibela I-%
Ezolawulo	666 659	661 621	5 038	1
IMfundu yeZikolo zikaRhulumente eziQhelekileyo	12 156 707	12 156 526	181	0
liNkxaso-mali zeZikolo eziZimeleyo	89 845	89 845	-	0
IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfuno eziZodwa	973 642	973 642	-	0
IMfundu noQeqesho oluQhubelekayo	377 913	377 865	48	0
IMfundu noQeqesho olusisiSeko IwabaDala	36 609	34 633	1 976	5
UPhuhliso lweMfundu yabasaQalayo	511 778	511 778	-	0
UPhuculo lweZiseko zophuhliso	1 453 432	1 439 491	13 941	1
linkonzo eziNcedisayo neenkonzo eziNxulumene nazo	759 745	755 870	3 875	1

Ingcaciso yomahluko: Inkcitho engaphantsi eyenziwe kuLawulo ibangelwe yinkqubo yokuthengwa kweICT ye-e-Education, nengakwazanga ukugqitywa phambi kokuphela konyaka-mali. Ukulondoloza okwenziwe kwiMfundu esisiSeko noQeqesho IwabaDala kunye noPhuhliso lweZiseko zoPhuhliso (Infrastructure Development) kubangelwe kukuncipha kwamabango afunyenwe kumaziko eABET kunye neeprojekthi ezinkulu ezenziwa kwizikolo zikarhulumente, nezingakwazanga ukugqitywa ngaphambi kokuphela konyaka-mali. Ukulondoloza okwenziwe kwiINkonzo eziNcedisayo neeNkonzo ezinxulumene nazo kubangelwe yimali ebekelwe amaZiko oPhuhliso IwamaThuba esiNinzi (Mass Opportunity Development) (MOD) enzelwa abancedisi bokufundisa (tutors) abanezidanga, mali leyo iye yabuyiselwa kwiSebe likaNondyebo wePhondo.

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4.2 Ngokukuhlelwa ngokwezoqoqosho

Ngokukuhlelwa ngokwezoqoqosho	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko njenge-% yolwabiwo-mali lokuGqibela I-%
Inkcitho yangoku				
Imbuyekezo yabasebenzi	12 433 360	12 427 327	6 033	0
Impahla neenkonzo	1 460 643	1 454 478	6 165	0
Ilimali eziya kwizibonelelo neenkxaso-mali				
liarhente neeakhawunti zesebe	6 107	6 107	-	0
Amaziko angenzi nzuzo	1 791 958	1 791 958	-	0
Ezamakhaya	99 115	99 068	47	0
Ukuhlawulelwa kweeasethi ezinkulu (capital assets)				
Izakhiwo nezinye iindawo ezingasukiyo	1 177 604	1 164 790	12 814	1
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	47 575	47 575	-	0
Isoftwe nezinye iisoftwe ezingaphathekiyo	19	19	-	0
Ukuhlawulelwa kweeasethi zezemali (financial assets)	9 949	9 949	-	0

Ingaciso yomahluko: Inkcitho engaphantsi eyenziwe kwizakhiwo kunye nezinye izakhiwo ezingasukiyo (fixed structures) kubangelwa kukulibaziseka kwiprojekthi zokwakha ezinkulu kwizikolo zikarhulumente ezingakwazanga kugqitywa phambi kokuphela konyaka-mali.

4.3 Igranti ekhutshwa phantsi kwemiqathango ethile

Igranti ekhutshwa phantsi kwemiqathango ethile	Ulwabiwo-mali lokugqibela R'000	Eyona Nkcitho R'000	Umahluko R'000	Umahluko njenge-% yolwabiwo-mali lokuGqibela I-%
ISebi leMfundu esisiSeko				
IGranti yeZikolo zeDinaledi	10 673	10 673	-	0
IGranti yeziSeko zoPhuhliso zezeMfundu	1 021 334	1 008 579	12 755	1
IGranti yeHIV/AIDS (iMfundu ngeZakhono zoBomi)	17 731	17 690	41	0
IGranti yeProgram yokuTyiswa kweZikolo (National School Nutrition Programme Grant)	282 486	282 466	20	0
IGranti yeeTheraphisti zeMiba eThile yaseMsebenzini zeCandelo lezeMfundu (Occupational Specific Dispensation for Education Sector Therapist Grant)	50 395	50 395	-	0
IGranti yokubalwa ngokutsha kwamatyala eZikolo zobuChwepheshe zaseSekondari	17 643	17 643	-	0
AmaZiko eMfundu ePhakamileyo noQeqesho				
IGranti yeeKholeji zamaZiko eMfundu noQeqesho oluQhubelekayo	377 913	377 865	48	0
Ezemisbenzi kaRhulumente				
IGranti eDibeneyo yeEPWP yamaPhondo	2 564	1 437	1 127	44
IGranti yamaPhondo yeziBonelelo zeEPWP yamaCandelo eNtlalo (Social Sector EPWP Incentive Grant for Provinces)	13 354	13 193	161	1

**INGXELO YOBUME BOKUSETYENZISWA KWEMALI
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	Qaphela	2014/15 R'000	2013/14 R'000
INGENISO			
Ulwabiwo-mali lonyaka	1	17,026,330	15,668,785
Ingeniso yesebe	2	6,462	-
INGENISO EPHELELEYO		17,032,792	15,668,785
INKCITHO			
Inkcitho yangoku			
Imbuyekezo yabasebenzi	3	12,427,327	11,566,933
Impahla neenkonzo	4	1,454,478	1,503,971
Inkcitho epheleleyo yangoku		13,881,805	13,070,904
limali eziya kwizibonelelo neenkxaso-mali			
limali eziya kwizibonelelo neenkxaso-mali	6	1,897,133	1,682,249
limali ezipheleleyo eziya kwiziboneleyo neenkxaso-mali		1,897,133	1,682,249
Inkcitho yokuhlawulelwa kweeasethi ezinkulu (capital assets)			
liasethi eziphathekayo	7	1,212,365	736,765
liasethi ezingaphathekayo	7	19	12
Inkcitho epheleleyo yokuhlawulelwa kweeasethi ezinkulu (capital assets)		1,212,384	736,777
Ukuhlawulelwa kweeasethi zezemali (financial assets)	5	9,949	12,266
INKCITHO EPHELELEYO		17,001,271	15,502,196
IMALI ESELEYO KULO NYAKA		31,521	166,589
Ukudityaniswa kweMali eSeleyo emva kwento yonke (Net Surplus) kulo nyaka			
liMali eziVunyiweyo		25,059	166,589
Ulwabiwo-mali lonyaka		25,059	166,589
Ingeniso yesebe neeMali eziFunyenweyo zeNgeniso yePhondo (Provincial Revenue Fund Receipts)	13	6,462	-
IMALI ESELEYO KULO NYAKA		31,521	166,589

INGXELO YEMEKO YEZEMALI
ngokwangowama-31 kuMatshi ka-

	Qaphela	2014/15 R'000	2013/14 R'000
II-ASETHI			
IIAsethi zaNgoku		12,518	151,311
limali nezinye iindidi zemali (cash equivalents)	8	-	135,869
lintlawulo zangaphambi kweenkonzo kunye nokunikwa kwemivuzo kwangoko (advances)	9	1	-
limali ezifunyenweyo	10	12,517	15,442
IIAsethi ezingezozaNgoku (Non-Current Assets)		72,671	84,418
lintlawulo zotyalo-mali	11	16,745	15,752
limali ezifunyenweyo	10	55,926	68,666
IIIMALI EZIPHELELEYO ZEEASETHI		85,189	235,729
AMATYALA			
AmaTyala aNgoku		33,274	170,732
limali ezivuniweyo ukuba zidluliselwe kwiMali yeNgeniso yePhondo	12	25,059	166,589
lingeniso zesebe neeMali eziFunyenweyo zeNgeniso yePhondo eziya kudluliselwa kwiMali yeNgeniso yePhondo	13	6,408	2,111
Izinto ezihlawulelwayo	14	1,807	2,032
AMATYALA EWONKE		33,274	170,732
IIASETHI ZASEMVA KOKUHLAWULWA KWAMATYALA (NET ASSETS)		51,915	64,997
EzikhuShwa:			
Imali egcinelwe iiprojekthi ezinkulu		16,745	15,752
Ingeniso enokuqokelelwayo (recoverable revenue)		35,170	49,245
IYONKE		51,915	64,997

**INGCACISO YOTSHINTSHO KWIIASETHI ZASEMVA KOKUHLAWULWA KWAMATYALA
ngokwangowama-31 kuMatshi ka-2015**

	Qaphela	2014/15	2013/14
IIASETHI ZASEMVA KOKUHLAWULWA KWAMATYALA (NET ASSETS)		R'000	R'000
Imali ekuqalelw phezu kwayo (opening balance)		15,752	15,489
Imali eziya kwizibonelelo (transfers):			
Utshintsho kwiiMali zokuShebenza (Movement in Operational Funds)		993	263
Imali eseleyo ekugqityelwe kuyo (closing balance)		16,745	15,752
 Ingeniso enokuqokelelw			
Imali ekuqalelw phezu kwayo (opening balance)		49,245	53,990
Imali eziya kwizibonelelo		(14,075)	(4,745)
Izixa ezingenakubuyisa nezicinyiweyo	5.2	(8,837)	(12,214)
Imali zamatyala abuyisiweyo (eziqukwe kwiimali ezifunyelwe lisebe)		(5,238)	-
Imali eziqokelelw ngokubolekisa ngemali (debts raised)		-	7,469
Imali eseleyo ekugqityelwe kuyo		35,170	49,245
 IYONKE		51,915	64,997

Ukudityanisa kweNgeniso enokuQokelelw yonyaka-mali ka-2013/14 iphindaxwelwa ukwenzela ukuvumela uthelekiso olungqalileyo kunye nalo nyaka kunikwa ingxelo ngawo. Ngaphambili, "iMali enikwa iziBonelelo" ("Transfers") (eyi-R4 745 000) iboniswe "njengezixa ezingenakubuyisa nezicinyiweyo" zasemva kokuhlawulwa kwamatyala kuphela.

**INGXELO YENGENISO NENKCITHO
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	Qaphela	2014/15 R'000	2013/14 R'000
INGENISO NENKCITHO EYENZIWE KWIMICIMBI YOKUSEBENZA			
Imali efunyenwe lisebe			
Imali efunyenwe kulwabiwo-mali lonyaka	1.1	17 026 330	15 668 785
Ingeniso efunyenwe lisebe	2	32 473	31 736
Inzala efunyenweyo	2.3	2 216	1 818
Ukuhla kwasemva kokuhlawulwa kwamatyala kwimali yokusebenza epheleleyo (working capital)		15 439	72 170
Edluliselwe kwiMali yeNgeniso (Revenue Fund)		(196 981)	(114 567)
Intlawulo zangoku		(13 881 805)	(13 070 904)
Ukuhlawulelwu kweeasethi zezemali (financial assets)		(9 949)	(12 266)
Imali eziya kwizibonelelo neenkxaso-mali		(1 897 133)	(1 682 249)
Ingeniso nenkcitho yemali (net cash flow) efumanekayo emva kwemicimbi yokusebenza	15	1 090 590	894 523
INGENISO NENKCITHO EYENZIWE KWIMICIMBI YOTYALO-MALI			
Ukuhlawulelwu kweeasethi ezinkulu (capital assets)	7	(1 212 384)	(736 777)
(Ukunyuka) kotyalo-mali		(993)	(263)
Ingeniso nenkcitho yasemva kokuhlawulwa kamatyala eyenziswe kwemicimbi yotyalo-mali		(1 213 377)	(737 040)
INGENISO NENKCITHO EYENZIWE KWIMICIMBI YOKUKHUTSHWA KWEMALI (FINANCING ACTIVITIES)			
(Ukwehla) kweeasethi zasemva kokuhlawulwa kwamatyala (net assets)		(13 082)	(4 482)
Ingeniso nenkcitho yasemva kokuhlawulwa kamatyala eyenziswe kwemicimbi yokukhutshwa kweemali (financing activities)		(13 082)	(4 482)
(Ukwehla) kwemali nezinye iindidi zemali (cash equivalents)		(135,869)	153,001
Imali nezinye iindidi zemali zasekuqaleni kweli thuba		135,869	(17,132)
Imali nezinye iindidi zemali zasekupheleni kweli thuba	16	-	135,869

**IMIGAQO-NKQUBO YOKULAWULWA KWEMALI
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Isishwankathelo semigaqo-nkqubo ebalulekileyo yokulawulwa kwemali (accounting policies)

LiNgxelo zeMali zilungisiwe ngokwale migaqo-nkqubo ilandelayo, eseyisetyenziswe ngokungatshintshiyo kuyo yonke imiba ii-material aspects, ngaphandle kokuba kuchazwe ngenye indlela.

Kusetyenziswe imigaqo yexabiso lemali ngokwezoqoqosho (historical cost convention) ngaphandle kokuba kucaciswe ngenye indlela. Abaphathi basebenzise ukuhlola nokuqikelela (assessments and estimates) ukuqulunqa iingxelo-mali zonyaka. Le ngxelo isuselwa kweyona ngcaciso ichanekileyo ibifumaneka ngexesha lokuqulunqwa kwayo.

Nakuba kunjalo, apho kufanelekileyo nalapho kululutho khona ukwenjenjalo, kunikwe ingcaciso entsha ukugxininisa ukuba lulutho kweengxelo-mali nokuthobela iimfuneko ezingummiselo zikarhulumente zoMthetho woLawulo IweeMali zikaRhulumente (Public Finance Management Act), (PFMA), uMthetho woku-1 ka-1999 (njengoko ufakelwe izilungiso ngoMthethowama- 29 ka-1999), kune nemiMiselo yeSebe likaNondyebo (Treasury Regulations) ekhutshwe ngokwePFMA kune noMthetho woKwahlulwa kweNgeniso yonyaka (annual Division of Revenue Act).

1. Indlela elungiswe ngayo

lingxelo zemali zilungisiwe ngokwemiGangatho yeMali eTshintshiweyo (Modified Cash Standard).

2. Indlela eliza kuyenza ngayo inzuzo isebe ukususela ngoku

lingxelo zemali zilungisiwe ngokokwendlela eliza kuyenza ngayo inzuzo isebe ukususela ngoku.

3. Uhlobo lwemali olusetyenziswayo ukucacisa le ngxelo

Onke amaxabiso abhalwe ngohlobo lwemali eyiRandi (R) yaseMzantsi Afrika neluhlobo lwemali olusetyenziswayo lwesebe lemfundo.

4. Ukudlulisela kwiwaka elikufutshane (rounding)

Ngaphandle kokuba kuxelwe ngenye indlela, la maxabiso emali adluliselwe kwiwaka elikufutshane (R'000).

5. Ukuftshintshwa kwemali yamanye amazwe

Ingeniso nenkcitho yemali eyenzeke kwiimali zamanye amazwe itshintshelwe kwiRandi yaseMzantsi Afrika kusetyenziswa amazinga onaniselwano (exchange rate) asebenzayo ngaloo mhla wentlawulo / wokungena kwemali.

**IMIGAQO-NKQUBO YOKULAWULWA KWEMALI
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6. Utthelekiso Iwenkqubo yalo nyaka neyeminye iminyaka

6.1 Ithuba laphambi kothelekiso Iwenkqubo

linkcukacha zethuba laphambi kolu thelekiso Iwenkqubo zinikiwe kumaxwebhu engxelo-mali yalo nyaka. Apho amaxabiso ayimfuneko aquka iingxelo-mali zethuba elidlulileyo aye ahlewa ngokutsha ukwenzela ukuba ifomathi ezinkwa ngayo iiinkcukacha iyahambelana nefomathi yamaxwebhu engxelo-mali alo nyaka.

6.2 Utthelekiso Iwalo nyaka nebhajethi

Utthelekiso phakathi kwebhajethi eyamkelweyo yokugqibela nawona maxabiso emali yeprogram nganye nodidi Iwezoqoqosho (economic classification) lubandakanyiwe kwingsxelo yolwabiwo-mali (appropriation statement).

7. Ingeniso

7.1 Iimali ezabelwe isebe

Iimali ezabelwe isebe (appropriated funds) ziquirethe yonke imali eyabiweyo yesebe kwakunye neentlawulo ezingqalileyo (direct charges) ezithelekiswa nemali engenileyo (o.k.t. ulwabiwo olusemthethweni).

Iimali ezabelwe isebe zithathelwe ingqalelo kwingsxelo yokusetyenzisa kwemali yomhla oluqala ngawo ukusebenza ulwabiwo-mali. Uhlengahlengiso olwenziweyo ngokwenkqubo yohlengahlengiso Iwebhajethi luthathelwe ingqalelo kwingsxelo yokusetyenzisa kwemali ngomhla oluqale ngawo ukusebenza uhlengahlengiso.

Ixabiso lasemva kokuhlawulwa kwamatyala (net amount) lazo naziphi iimali ezabelwe isebe ezifanele ukuhlawulwa / ukuveta kwingeniso efanelekileyo yemali ngomhla wokunkwa kwengxelo kuthathelwe ingqalelo njengemali ehlawulwayo / efunyanwayo kwingsxelo yemeko yemali.

7.2 Ingeniso yesebe

Yonke imali eyingeniso yesebe lemfundo (departmental revenue) ithathelwa ingqalelo njengengxelo yokusetyenzisa kwemali xa ifunyenwe ize emva koko ihlawulwe kwingxowa-mali yengeniso efanelekileyo, ngaphandle kokuba kuchazwe ngenye indlela.

Nasiphi isixa esinxulumene naloo ngxowa-mali ifanelekileyo sithathelwe ingqalelo njengemali efanele ukuhlawulwa (payable) kwingsxelo yemeko yemali.

**IMIGAQO-NKQUBO YOKULAWULWA KWEMALI
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7.3 Ingeniso enyusiweyo (accrued) yesebe

Ingeniso engekabhalisa (accruals) ngokumalunga nemali yesebe engenileyo (kungabandakanywanga ingeniso yerhafu) kubhalwa kwiingcaciso ezimalunga neengxelo-mali xa:

- Oku kunobangelwa mhlawumbi kukuba zonke iinzuso zoqoqosho okanye iintlawulo ezimalunga nenkozo ekusetyenzisweni kwemali ziya kungena kwisebe; yaye
- isixa semali engenileyo sinokulinganiselwa ngokuthembekileyo.

Imali engenileyo eyi-accrued revenue ilinganiselwa kwixabiso elamkelekileyo lemali ethathwa njengefunyenwego.

I-Accrued tax revenue (nenzala/izihlwayo ezimalunga nayo) ilingniselwa nezixa ezinokufunyanwa kwii-arthente eziqokelela imali.

8. Inkcitho

8.1 Imbuyekezo yabasebenzi

8.1.1 Imivuzo nemirholo

Imivuzo nemirholo ithathelwe ingqalelo kwingxelo yokusetyenziswa kwemali yomhla wentlawulo.

8.1.2 Ukuncedwa koluntu (social contributions)

Ukuncedwa koluntu okwensiwe lisebe ngokunxulumene naba basebenzi bangoku kuthathelwe ingqalelo kwingxelo yokusetyenziswa kwemali yomhla wentlawulo.

Ukuncedwa koluntu okwensiwe lisebe ngokunxulumene nabo babesakusebenzela isebe kuhlelwie njengeemali zeziboneleyo zamakhaya kwingxelo yokusetyenziswa kwemali yomhla wentlawulo.

8.2 Ezinye iinkcitho

Enye inkcitho (efana nempahla neenkonzo, iimali eziya kwizibonelelo (transfers) kunya neenkxaso kunya nokuhlawulelwia kweeasethi ezinkulu (capital assets)) kuthathelwe ingqalelo kwingxelo yokusetyenziswa kwemali yomhla wentlawulo. Le nkicitho ihlelwa njenge-capital expense ukuba isixa esipheleleyo esihlawulwego singaphezu kwemali ehlawulelwia iiasethi (capitalisation threshold).

8.3 Inkcitho enyuselweyo (accrued expenditure) ehlawuliweyo

I-accrued expenditure ehlawulwayo ibhalwe kwingcaciso zeengxelo-mali xa kukho impahla efunyenwego okanye, kwimeko yeenkonzo, xa zenzelwe isebe.

I-accrued expenditure ihlawulwayo ibalwa ngokweendleko.

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yonyaka ophele ngowama-31 kuMatshi ka-2015**

8.4 Izinto ezirentiswayo

8.4.1 Izinto ezirentiswayo ezisebenzayo

Intlawulo yeerenti ezisebenzayo eyenziwe ngethuba ekunikwa ingxelo yalo zithathelwe ingqalelo njengenkitho yangoku kwingxelo yokusetyenziswa kwemali yangomhla wentlawulo.

Izibophelelo zezinto ezirentwalo zibhalwe kwiingcaciso zeengxelo-mali.

8.4.2 Imali ebbolekiweyo (finance leases)

Intlawulo yeemali ezibollekiweyo eyenziwe ngethuba ekunikwa ingxelo yalo zithathelwe ingqalelo njengenkitho yangoku kwingxelo yokusetyenziswa kwemali yangomhla wentlawulo.

Izibophelelo zemali ebbolekiweyo (finance lease commitments) zibhalwe kwiingcaciso zeengxelo-mali yaye azabiwanga phakathi kweenxenyne zemali yokuqalisa umsebenzi (capital) kune nenxenyne yenzala).

Iiasethi ezirentwayo (finance lease assets) azifunyenwe ekupheleni kwethuba lokurenta (lease term) zibhalwe zaza zalinganiswa kumazantsi:

- eendleko, njengexabiso elifanelekileyo leaseshi leyo; okanye
- Ixabiso elipheleleyo leentlawulo ezenziweyo zerenti, kuquka naziphi iintlawulo ezenziweyo ukufumana ubunini ekupheleni kwethuba lokurentwa, ingabandakanywanga inzala.

9. Imali nezinye iindidi zemali (cash equivalents)

Imali nezinye iindidi zemali zixelwe njengeendleko kwingxelo yemeko yemali.

liowuvadrafti zebhanki ziboniswe ngokwahlukileyo kumphezulu (face) wengxelo yemeko yemali.

Ukulungiselela ingxelo yengeniso nenkcitho yemali, imali nezinye iindidi zemali (cash and cashe equivalents) ziquka imali esesandleni, iidiphozithi ezenziweyo, olunye utsyalomali lwethutyana ekunokuba lula ukulusebenzisa njengemali kune neewuvadrafti zasebhankini.

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10. lintlawulo zangaphambi kweenkonzo kunye nokunikwa kwemivuzo kwangoko (advances)

lintlawulo zangaphambi kwexesha kunye nemivuzo ekhutshwe kwangoko (advances) zithathelwe ingqalelo kwingxelo yemeko yemali xa isebe lifumana okanye likhupha imali.

lintlawulo zangaphambi kwexesha kunye nemivuzo ekhutshwe kwangoko (prepayments and advances) zilinganisa ngokweendleko zasekuqaleni kunye nezilandelayo.

Ukuthatha uhambo nezibonelelo ezinxulumene nako zihlawulwa xa igosa lithatha uhambo oluza kulenza lingabikho kwandlunkulu (headquarters) lize lifake isicelo sengqikelelo yeendleko eziza kuchithwa kumsebenzi karhulumente. Xa libuya elo gosa, liya kufaka ibango lezona ndleko zichithiweyo eziya kuhlawulwa ukongeza kwintlawulo ebesele liyinikiwe igosa elo. Nayiphi imali ehlawulwa kwangaphambi kwexesha (advances) engahlawulwanga ngomhla wama-31 kuMatshi iya kuboniswa kwiNgxelo yeMeko yeMali.

11. limali-mboleko neemali ezifunyenweyo (receivables)

limali-mboleko neemali ezifunyenweyo zithathelwa ingqalelo kwingxelo yemeko yemali ngokweendleko kunye nenzala efunyenweyo (accrued interest), apho kubizwa khona inzala, kuthatyathwe iizixa esele zihlawulwe okanye zicinyiwe (written off).

12. lintlawulo zotyalo-mali

Utyalo-mali luthathelwa ingqalelo kwingxelo yemeko yemali kwiindleko.

13. Ukonakala kweeasethi zemali (financial assets)

Apho kungekho nto ibonisa ukonakala kweeasethi yemali, ingqikelelo yokuncitshiswa kwexabiso layo elibhaliweyo, ukubonisa eyona ngqikelelo yexabiso lexesha elizayo (future economic benefits) elilindelwe kuloo asethi, libhalwa kwiingcaciso zengxelo-mali.

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14. Izinto ezihlawulelwayo

limali-mboleko nezinto ezihlawulwelwayo zithathelwa ingqalelo kwingxelo yemeko yemali kwiindleko.

15. liasethi eziNkulu (Capital Assets)

15.1 liasethi ezinkulu ezingasukiyo (immovable capital assets)

liasethi ezinkulu ezingasukiyo ziqala ngokubhalwa kwingcaciso yemeko yemali kwiindleko. liasethi ezinkulu ezingasukiyo ezithengwe ngetranzekshini engakungabuyiselwa mali kuyo (non-exchange transaction) zilinganiswa ngokwexabiso elifanelekileyo elihambelana nelangomhla wokuthengwa kwayo.

Apho ixabiso leeasethi eezinkulu ezingasuswayo lingaziwa ngokuchanekileyo, ezo asethi zingasukiyo zilinganiswa ngokwe-R1, ngaphandle kokuba ixabiso elifanelekileyo laloo asethi liye laqikelelwa, apho ke kuya kusetyenziswa ixabiso elifanelekileyo.

Zonke iiasethi zaphambi komhla woku-1 ka-2002 (okanye umhla osema kwalowo ovunywe yiOAG) zinokubhalwa njenge-R1.

Emva koko, iiasethi ezinkulu ezingasuswayo zigcinwa ngokwexabiso lazo yaye azichatshazelwa kukuhla kwamaxabiso okanye ukonakala kwazo.

Inkcitho enku enlandelayo yongezwa kwixabiso leasethi ekupheleni kweprojekthi enku enkulu ekupheleni kweprojekthi enku, ngaphandle kokuba loo asethi ingasukiyo ibhalwe lelinye isebe, apho ke iindleko ezipheleleyo zaloo projekthi ziya kudlulisewa kwelo sebe.

15.2 liasethi ezinkulu ezsukayo (movable capital assets)

liasethi ezinkulu ezsukayo ziqala ngokubhalwa kwingcaciso yemeko yemali kwiindleko. liasethi ezinkulu ezsukayo ezithengwe ngetranzekshini engakungabuyiselwa mali kuyo (non-exchange transaction) zilinganiswa ngokwexabiso elifanelekileyo elihambelana nelangomhla wokuthengwa kwayo.

Apho iindleko zeeasethi ezinkulu ezsukayo zingenakuqondwa ngokuchanekileyo, ezo asethi zinkulu zisukayo zilinganiswa ngokwexabiso elifanelekileyo, kuze apho ixabiso elifanelekileyo lingenakuqotshwa; ezo asethi zisukayo zilinganiswa ngokwe-R1.

Zonke iiasethi zaphambi komhla woku-1 ka-2002 (okanye umhla osema kwalowo ovunywe yiOAG) zinokubhalwa njenge-R1.

Emva koko, iiasethi ezinkulu ezsukayo zigcinwa ngokwexabiso lazo yaye azichatshazelwa kukuhla kwamaxabiso okanye ukonakala kwazo.

Inkcitho enku enlandelayo yongezwa kwixabiso leasethi ekupheleni kweprojekthi enku enkulu ekupheleni kweprojekthi enku, ngaphandle kokuba loo asethi isukayo ibhalwe lelinye isebe, apho ke iindleko ezipheleleyo zaloo projekthi ziya kudlulisewa kwelo sebe.

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15.3 Iiasethi ezingaphatheiyo (intangible assets)

Iiasethi ezingaphatheiyo ziqala ngokubhalwa kwingcaciso yemeko yemali kwiindleko. Iiasethi ezingaphatheiyo ezithengwe ngetranzekshini engakungabuyiselwa mali kuyo (non-exchange transaction) zilinganiswa ngokwexabiso elifanelekileyo elihambelana nelangomhla wokuthengwa kwayo.

Iiasethi ezingaphatheiyo ezenziwe ngaphakathi kwiziko zibhalwe kwingcaciso yengxelo-mali xa isebe liqala inqanaba lophuhliso lweprojekthi.

Apho iindleko zeeasethi ezingaphatheiyo zingenakuqondwa ngokuchanekileyo, ezo asethi zinkulu zisukayo zilinganiswa ngokwexabiso elifanelekileyo, kuze apho ixabiso elifanelekileyo lingenakuqotshwa; ezo asethi zisukayo zilinganiswa ngokwe-R1.

Zonke iiasethi zaphambi komhla woku-1 ka-2002 (okanye umhla osemva kwalowo ovunywe yiOAG) zinokubhalwa njenge-R1.

Emva koko, iiasethi ezingaphatheiyo zigcinwa ngokwexabiso lazo yaye azichatshazelwa kukuhla kwamaxabiso okanye ukonakala kwazo.

Inkcitho enku lu bhalwe yongezwa kwixabiso leasethi ekupheleni kweprojekthi enku lu ekupheleni kweprojekthi enku, ngaphandle kokuba loo asethi ingaphatheiyo ibhalwe lelinye isebe, apho ke iindleko ezipheleleyo zaloo projekthi ziya kudluliselwa kwelo sebe.

16. Ulungiselelo nokuLungiselelo kwemeko engekehli (Provisions and Contingents)

16.1 Ulungiselelo

Ulungiselelo lubhalwe kwingcaciso yeengxelo-mali apho kukho isibophelelo sasemthethweni okanye esakhayo (legal or constructive obligation) esiqhubayo ngoku sokulahlekana neenzuso zezoqoqosho ngenxa yemicimbi ebiqhubeke ngaphambili, yaye kusenokwenzeka ukuba ukuphuma kwezixhobo ezixhamlisayo ngokoqoqosho okanye ezineenkonzo zezoqoqosho kuya kufuneka ukwenzela ukuqhuba eso sibophelelo yaye lunakho ukwenzeka uqikelelo lweesibophelelo eso. Oku kulinganiswa njengolona qikelelo lweemali lufunekayo ukwenzela ukuhlawula esi sibophelelo sikhoyo ngalo mhla wokunikwa kwengxelo.

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16.2 Amatyala abengalungiselelwanga (Contingent liabilities)

Amatyala abengalungiselelwanga abhalwa kwiingcaciso ezikwingxelo-mali, apha kukho isibophelelo esinokuvela semicimbi eyayenziwe ngaphambili, nalapho ubukho baso buya kuqinisekiswa kuperha ngokwenzeka okanye ukungenzeki komcimbi ozayo omnye okanye nangaphezulu ongaphaya kolawulo lwesebe okanye apha kukho isibophelelo sangoku esingathathelwanga ngqalelo kuba kungenakwenzeka ukuba ukuphuma kwezixhobo (outflow of resources) kuya kufuneka ukwenzela ukuhlawula elo tyala okanye eso sixa sesibophelelo okanye elo xabiso lesibophelelo lingenakulinganisa ngokuthembekilyeo.

16.3 Iiasethi ebezingalungiselelwanga (Contingent assets)

Iiasethi ebezingalungiselelwanga zibhalwa kwiingcaciso ezikwingxelo-mali, apha kukho iasethi enokuvela eyayenziwe ngaphambili, nalapho ubukho bayo buya kuqinisekiswa kuperha ngokwenzeka okanye ukungenzeki komcimbi ozayo omnye okanye nangaphezulu ongaphaya kolawulo lwesebe

16.4 Izibophelelo

Izibophelelo zibhalwe kwingcaciso yeengxelo-mali apha kukho isivumelwano sekhontrakthi okanye imvume yabalawuli ngendlela anika ukulindelwa okufanelekileyo kokuba isebe liza kwenza uxanduva lwalo, ngokwenjenjalo lisebenzisa inkcitho yexesha elizayo neya kwenza ukuba kubekho imali ephumayo

17. Inkcitho engagunyaziswanga

Inkcitho engagunyaziswanga ithathelwe ingqalelo kwingxelo yemeko yemali de kube lelo xesha apha inkcitho:

- ivunywa yiPalamente okanye iNdlu yoWiso-mthetho yePhondo ngokuxhasa ngemali zize zifunyanwe iimali ezinxulumene noko; okanye
- ivunywe yiphalamente okanye iNdlu yoWiso-mthetho yePhondo kungabikho nkxaso-mali ize icinywe phantsi kolwabiwo-mali kwingxelo yokusetyenziswa kwemali; okanye
- idlulisewa kwizinto ezifunyanwayo zokubuyisa iindleko (receivables for recovery).

Inkcitho engagunyaziswanga ilinganisa ngokwexabiso lenkcitho engagunyaziswanga eqinisekisiweyo.

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18. Inkcitho engenanzozo nekukudyakraza

Inkcitho engenanzozo nekukudyakraza ibhalwe kwingcaciso yengxelo-mali xa iqinisekisiwe. Ixabiso elibhaliweyo lilingana nexabiso elipheleleyo lenkcitho eyenziweyo engenanzozo nekukudyakraza.

Inkcitho engenanzozo nekukudyakraza iyasuswa kwingcaciso yengxelo-mali xa isonjululwe okanye idluliselwe kwiimali ezifunyenweyo zokubuyisa (receivables for recovery)

Izinto ezifunyanwayo eziyinkcitho engenanzozo nekukudyakraza zilinganiswa nexabiso ekulindeleke ukuba likwazi ukubuyiseka yaye zenziwa zingabalwanga njengengeniso okanye inkcitho yethuba lerhafu elithile (de-recognised) xa zithe zahlawulwa okanye zaza zacinywa njengezingakwaziyo ukubuyiseka.

19. Inkcitho engahambi ngokomgaqo

Inkcitho engahambi ngokomgaqo ibhalwe kwingcaciso yengxelo-mali xa iqinisekisiwe. Isixa esibhaliweyo siyalingana nexabiso lenkcitho engahambi ngokomgaqo eyenziweyo ngaphandle kokuba akukwazeki ukuba iqatshelwe, apho ke kunikwe izizathu zoko kwingcaciso.

Inkcitho engahambi ngokomgaqo iyasuswa kwingcaciso xa ithe yavunyelwa (condoned) bangasemagunyeni abafanelekiyo, yadluliselwa kwiimali ezifunyenweyo zokubuyisa (receivables for recovery) okanye ayivunyelwanga ngoko ke ayibuyiseki.

Inkcitho engahambi ngokomgaqo ezifunyenweyo zilinganiswa nexabiso ekulindeleke ukuba likwazi ukubuyiseka yaye zenziwa zingabalwanga njengengeniso okanye inkcitho yethuba lerhafu elithile (de-recognised) xa zithe zahlawulwa okanye zaza zacinywa njengezingakwaziyo ukubuyiseka.

20. Abasebenzi bolawulo abaphambili

Abasebenzi bolawulo abaphambili ngabo bantu banegunya noxanduva lokucwangcisa, ukuphatha (directing) nokulawula (controlling) imicimbi yesebe. Inani labantu kunye nembuyekezo yabo epheleleyo ibhalwe kwingcaciso yengxelo-mali.

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21. Utshintsho kwimigaqo-nkqubo yobalo-mali (accounting policies), iingqikelelo neempazamo zobalo-mali

Utshintsho kwimigaqo-nkqubo yobalo-mali olwenziwe ngabalawuli luhinde lwasyenziswa ngokweemfuno zeMCS, ngaphande kwaxa kungekho ndlela yokubeka ithuba elichanekileyo okanye ifuthe elinokwenzeka ngokutshintshwa umgaqo-nkqubo. Kwiimeko ezinjalo, isebe liya kuphinda lixele iiasethi zokuqalisa (opening balance of assets), amatyala kunye neeasethi zasemva kokuhlawulwa kwamatyala (net assets) kwangoko kangangoko kunakho ukuphinda kuxelwe.

Utshintsho kwiingqikelelo zobalo-mali lusetyenziswa ngokulandela iimfuno zeMCS.

Ukulungiswa kweempazamo kwenziwa emva koko kwithuba elo impazamo eyenziwe ngalo ngokweemfuno zeMCS, ngaphande kwaxa kungekho ndlela yokubeka ithuba elichanekileyo okanye ifuthe elinokwenzeka ngenxa yaloompazamo. Kwiimeko ezinjalo, isebe liya kuphinda lixele iiasethi zokuqalisa (opening balance of assets), amatyala kunye neeasethi zasemva kokuhlawulwa kwamatyala (net assets) kwangoko kangangoko kunakho ukuphinda kuxelwe.

22. Imicimbi eyenzeke emva komhla wokunikwa kwengxelo

Imicimbi eyenzeke emva komhla wokunikwa kwengxelo ithathwa njengemicimbi ehlengahlengisayo exeliweyo kwiingxelo-mali. Imicimbi eyenzeke emva komhla wokunikwa kwengxelo ithathwa njengemicimbi engahlengahlengiswayo emva kokuba umhla wokunikwa kwengxelo uxeliwe kwingcaciso yengxelo-mali.

23. Imali egcinelwe iiprojekthi ezinkulu

Imali egcinelwe iiprojekthi ezinkulu iquka iiasethi zemali kunye/okanye namatyala avela kwithuba lengxelo elingaphambili kodwa ithathelwa ingqalelo kwingxelo yemeko yemali yokuqala kweli thuba lokunikwa kwengxelo. Izixa ezithathelwa ingqalelo kwimali egcinelwa iiprojekthi ezinkulu xa zichongiwe kweli thuba yaye zidluliselwa kwiNgxowa-mali yeNgeniso yePhondo xa loo asethi itshintshiweyo yaye neemali ezinxulumene nayo zifunyenwe.

24. Ingeniso enokuqokelelwa (recoverable revenue)

Izixa zithathelwa ingqalelo njengengeniso enokuqokelelwa xa intlawulo eyenziwe kunyaka-mali ongaphambili ikwazi ukuqokelelwa kumbolekisi kulo nyaka-mali. Izixa zisenokudluliselwa kwiNgxowa-mali yeNgeniso yePhondo aphi iimali ezifunyenweyo zidluliselwa kwingxelo yokusetyenziswa kwemali xa sicinywa (written-off).

25. Itranzekshini zamaqela achaphazelekayo (related party transactions)

Itranzekshini yamaqela achaphazelekayo kukudluliselwa kwezixhobo, iinkonzo okanye amatyala phakathi kwequmrhu elinika ingxelo kunye neqela elichaphazelekayo. Itranzekshini zamaqela achaphazelekayo zibhalwa kwingcaciso yeengxelo-mali xa itranzekshini engeyoyokuyeka iqela elo lizilawulele ngokwalo ezo mali (at arm's length).

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1. Ulwabiwo-mali

1.1 Ulwabiwo-mali loNyaka

			2014/15	2013/14
liProgram	Ulwabiwo-mali lokugqibela	Ezona Zipho-mali ziFunyenweyo	limali ezingacelwanga / ezingafunyanwanga	Ulwabiwo-mali oluFunyenweyo
Ezolawulo	666 659	706 485	(39 826)	613 395
IMfundu yeZikolo zikaRhulumente eziQhelekileyo	12 156 707	12 083 075	73 632	11 405 561
liNkxaso-mali zeZikolo eziZimeleyo	89 845	90 326	(481)	84 932
IMfundu yeZikolo zikaRhulumente zeMfundu eneeMfuno eziZodwa	973 642	1 045 531	(71 889)	908 069
IMfundu noQeqesho oluQhubelekayo	377 913	377,913	-	353 097
IMfundu noQeqesho olusisiSeko IwabaDala	36 609	39 793	(3,184)	37 912
UPhuhliso lweMfundu yabasaQalayo	511 778	515 449	(3 671)	456 712
UPhuculo lweziseko zophuhliso linkonzo eziNcedisayo neenkonzo eziNxulumene nazo	1 453 432	1 397 772	55 660	1 147 394
Inani lilonke	17 026 330	17 026 330	-	15 668 785

**1.2 liGranti eziKhutshwa phantsi kwemiQathango
ethile***

	Qaphela	2014/15	2013/14
		R'000	R'000
Igranti epheleleyo efunyenweyo	31	1 794 093	1 639 728

* Makuqatshewle ukuba iigranti ezikhutshwa phantsi kwemiqathango ethile zifakiwe kwisixa soLwabiwo-mali oluPheleleyo ngalunye kwiNgongoma 1.1

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	Qaphela	2014/15 R'000	2013/14 R'000
2. INgeniso yeSebe			
Ukuthengiswa kweempahla neenkonzo ngaphandle kweeasethi ezinkulu (capital assets)	2.1	11 762	11 959
lifayini, izohlwayo neemali ekuphulukanwe nazo	2.2	1 185	774
Inzala, izahlulo nerenti yemihlaba	2.3	2 216	1 818
litranzekshini ngokweeasethi zemali namatyala	2.4	19 526	19 003
Ingeniso eqokelelwego epheleleyo		34 689	33 554
Kumke: Ingeniso yesebe equkwe kulwabiwo-mali	13	28 227	33 554
Ingeniso yesebe eqokelelwego epheleleyo		6 462	-
		11 762	11 959
2.1 Ukuthengiswa kweempahla neenkonzo ngaphandle kweeasethi ezinkulu (capital assets)	2		
Ukuthengiswa kweempahla neenkonzo ngaphandle eziveliswe lisebe lemfundo		11 492	11 701
Intengiso ngokokusekwa kwasemakethe (market establishment)		11 492	11 701
Ukuthengiswa kwezikrebu (scrap), inkukuma nezinye iimpahla ezisetyenzisiwego zangoku		270	258
Inani lilonke		11 762	11 959
2.2 lifayini, izohlwayo neemali ekuphulukanwe nazo	2		
Isigwebo (Fine)		1 185	774
Inani lilonke		1,185	744
2.3 Inzala, izahlulo nerenti yemihlaba	2		
Inzala		2,216	1,818
Inani lilonke		2,216	1,818
2.4 litranzekshini ngokweeasethi zemali namatyala	2		
Iimali ezifunyenwego		12 034	13 356
Ezinye iimali ezifunyenwego, kuquka iNgeniso enokuQokelelwego (Recoverable Revenue)		7 492	5 647
Inani lilonke		19 526	19 003

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	Qaphela	2014/15	2013/14
	R'000	R'000	
3. Imbuyekezo yabasebenzi			
3.1 Imivuzo nemirholo			
Umvuzo osisiseko (Basic salary)	9 324 145	8 642 942	
Imbasa yentsebenzo	26 426	23 409	
Esekelwe kwiiNkonzo	22 587	26 133	
Eyimbuyekezo/eenikwa ngokweemeko	149 880	131 647	
Iintlawulo zamathuba athile	14 372	9 046	
Ezinye izibonelelo ezingabandakanywayo kumhlala-phantsi	1 310 936	1 229 333	
Inani lilonke	10 848 346	10 062 510	
3.2 UkuNcediswa koLuntu			
Imali ancedisa ngayo umqeshi			
Kumhlala-phantsi	1 105 631	1 023 142	
Kwezonyango	470 379	478 431	
KwiUIF	3	6	
Ibhunga lothethathethwano	989	895	
limanyano nemibutho emiselweyo (official)	1 979	1 949	
Inani lilonke	1 578 981	1 504 423	
Imbuyekezo epheleleyo yabasebenzi	12 427 327	11 566 933	
Inani eliphakathi labasebenzi	41 137	40 537	

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	Qaphela	2014/15 R'000	2013/14 R'000
4. Impahla neenkonzo			
lntlawulo zolungiselelo (administrative fees)		763	611
Izibhengezo		7 600	5 697
liasethi ezincinci	4.1	9 619	3 933
libhasari (zabasebenzi)		2 868	4 669
Ukutyiswa kwabantu		13 526	14 265
Unxibelewano		11 316	11 669
linkonzo zekhompyutha	4.2	19 989	20 369
Abacebisi: linkonzo zoshishino neengcebiso		37 930	34 769
linkonzo zezomthetho		4 803	6 235
likhontrakhi		11 766	5 798
linkonzo zeearhente nenkxaso / ezinkwe iinkonzo zangaphandle		317 552	295 513
Ukonwabiswa (Entertainment)		22	389
lindleko zophicotho-zincwadi - lwangaphandle	4.3	12 985	11 892
linkonzo zezithuthi		28 817	26 791
Ubhaliso lwempahla yesebe (inventory)	4.4	263 038	476 997
Izixhobo ezietyenziswa ziphele	4.5	23 368	31 707
lirenti eziqhubekeyo (operating leases)		59 743	5 130
Ukuhlawulwelwa kweeprropati	4.6	308 629	260 786
Ukurentwa kweendawo nokuqeshwa kweemoto		2 278	12 841
Izithuthi ezinkwe njengenxaleny yemicimbi yesebe		230 619	211 418
Ukuthatha uhambo neziboneleyo ezinxulumene nako	4.7	29 662	29 545
lindawo zokusebenzela nezihobo zokusebenzela		11 980	5 983
Uqequesho nophuhlis		26 428	11 995
Ezinye iinkcitho zokusebenza	4.8	19 177	14 969
Inani lilonke		1 454 478	1 503 971

Uthelekiso olwenziwayo yi-i.r.o. U-2013/14 uxelwe ngokutsha ngokuhambelana nokuhlelwa kokutsha (re-classification) kweSCOA ukususela ngowoku-1 kuEpreli ka-2014.

4.1 liasethi ezincinci	4		
liasethi eziphathhekayo		9 614	3 933
Oomatshini nezihobo ezincedisa umsebenzi (equipment)		9 614	3 933
liasethi ezingaphathekiyo	5		-
Isoftwe		5	-
Inani lilonke		9 619	3 933

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	Qaphela	2014/15	2013/14
		R'000	R'000
4.2 linkonzo zekhompyutha	4		
linkonzo zeekomputha zeSITA		11 434	11 321
Abaniki bangaphandle beenkonzo bangaphandle		8 555	9 048
Inani lilonke		19 989	20 369
4.3 lindleko zophicotho-zincwadi - Iwangaphandle	4		
Uphicotho-zincwadi olujonga ukulandelwa kwemigaqo (regularity audits)		10 018	10 990
Uphicotho Iwentsebenzo		1 986	219
Uphicotho lwasekhompyutheni (computer audits)		981	683
Inani lilonke		12 985	11 892
4.4 Ubhaliso Iwempahla yesebe (inventory)	4		
IziXhobo zokuXhasa ukuFundisa		88 909	385 242
limathiriyeli nezixhobo (materials and supplies)		1 055	235
Ukunikwa kwezonyango		-	302
Ezinye izixhobo ezithengwayo	4.4.1	173 074	91 218
Inani lilonke		263 038	476 997
4.4.1 Ezinye izixhobo ezithengwayo	4		
liasethi ezilungiselelwu ukusasazwa (distribution)		173 074	91 218
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)		173 073	91 218
Imathiriyeli yaselayibrari		1	-
Inani lilonke		173 074	91 218
4.5 Izixhobo ezisetyenziswa ziphele	4		
Izixhobo ezisetyenziswa ziphele		4 231	2 950
Iyunifomu neempahla		115	-
Impahla yendlu		1 742	989
Izixhobo ezincedisana nonxibelelwano		17	-
Izinto zeIT ezisetyenziswa ziphele		467	-
Ezinye izinto ezisetyenziswa ziphele		1 890	1 961
Isiteyishinari, izixhobo zokuprinta nezaseofisini		19 137	28 757
Inani lilonke		23 368	31 707

Uthelekiso olwenziwayo yi-i.r.o. U-2013/14 uxelwe ngokutsha ngokuhambelana nokuhlelwa kokutsha (re-classification) kweSCOA ukususela ngowoku-1 kuEpreli ka-2014.

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	Qaphela	2014/15	2013/14
		R'000	R'000
4.6 UkuHlawulwelwa kweePropati	4		
linkonzo zikamasipala		50 391	51 194
Ukugcinwa kweePropati zikwimeko efanelekileyo nokulungiswa kwazo		248 817	196 932
Ezinye		<u>9 421</u>	12 660
Inani lilonke		<u>308 629</u>	<u>260 786</u>
4.7 Ukuthatha uhambo neziboneleyo ezinxulumene nako	4		
Oluya kwalapha kufutshane		29 564	29 173
Oluya ngaphandle		<u>98</u>	372
Inani lilonke		<u>29 662</u>	<u>29 545</u>
 <div style="border: 1px solid black; padding: 5px;">Uthelekiso olwenziwayo yi-i.r.o. U-2013/14 uzelwe ngokutsha ngokuhambelana nokuhlelwa kokutsha (re-classification) kweSCOA ukususela ngowoku-1 kuEpreli ka-2014.</div>			
4.8 Ezinye iinkcitho zokusebenza	4		
Amaqumrhu eeTshala (professional bodies), iimali zobulungu nezemirhumo		932	1 463
lindleko zokufuduka		<u>2 139</u>	2 507
Ezinye		<u>16 106</u>	10 999
Inani lilonke		<u>19 177</u>	<u>14 969</u>
5. UkuHlawulelwa kweeasethi zezemali (financial assets)			
Ezinye iilahleko ezibonakalayo ezicinyiweyo	5.1	1 112	52
Amatyala acinyiweyo	5.2	<u>8 837</u>	12 214
Inani lilonke		<u>9 949</u>	<u>12 266</u>
5.1 Ezinye iilahleko ezibonakalayo ezicinyiweyo	5		
Uhlobo Iweelahleko			
lingozi zeGG		293	30
Inkcitho engenanzozo nekukudyakraza		<u>819</u>	22
Inani lilonke		<u>1 112</u>	<u>52</u>

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	Qaphela	2014/15	2013/14
		R'000	R'000
5.2 Amatyala acinyiweyo	5		
Uhlobo Iwamatyala acinyiweyo			
Amanye amatyala acinyiweyo			
Irhafu yabasebenzi		214	349
Ukuhlawulwa ngokugqithisileyo kwemivuzo		4 380	9 365
libhasari		2 123	831
Ezinye		349	273
Inzala yamatyala		1 771	1 396
Inani lilonke		8 837	12 214
Amatyala acinyiweyo ewonke		8 837	12 214
6. Iimali eziya kwizibonelelo neenkxaso-mali			
liarhente neeakhawunti zesebe	Isihlomelo 1A	6 107	5 827
Amaziko angenzi nzuzo	Isihlomelo 1B	1 791 958	1 604 338
Ezamakhaya	Isihlomelo 1C	99 068	72 084
Inani lilonke		1 897 133	1 682 249
7. Inkictho yokuhlawulelw ka weesethi ezinkulu (capital assets)			
liasethi eziphathhekayo		1 212 365	736 765
Izakhiwo nezinye iindawo ezingasukiyo	29	1 164 790	711 520
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	27	47 575	25 245
liasethi ezingaphathekayo		19	12
Isoftwe	28	19	12
Inani lilonke		1 212 384	736 777

Uthelekiso olwenziwayo yi-i.r.o. U-2013/14 uphinde waxelwa. Ngaphambili, inkictho yeklassi zeeprifebhu (prefabricated) bezifakwe "kooMatshini nezixhobo ezincedisa umsebenzi" (Machinery and equipment) nanjengoko bezithathwa "njengeeAsethi zezothutho". Kodwa ke, isebe likaNondyebo (Treasury) liyalele ukuba le nkcitho ibekwe phantsi "kweZakhiwo nezinye iindawo ezingasukiyo" (buildings and other fixed structures). Isixa sezigidi eziyi-R31.814 sisuswe "kwiiMatshini nezixhobo ezincedisa umsebenzi" (Machinery and equipment) zasiwa "kwiiZakhiwo nezinye izakhiwo ezingasukiyo".

Ngenxa yokuhlela ngokutsha kweSCOA, esinye isixa sezigidi eziyi-R48.937 siphinde sasuswa "kooMatshini nezixhobo ezincedisa umsebenzi" sasiwa kwiiMpahla neenkonzo, Ubhaliso lwempahla yesebe (Inventory), neZinye izinto" njengeeasethi zokusasazwa (distribution) ze-i.r.o. 2013/14 comparatives.

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7.1 Ukucazululwa kweemali ukwenzela ukufumana iiasethi ezinkulu - 2014/15

	liMali eziVunyiweyo	Ukuncediswa ngeNkxaso (Aid assistance)	Inani lilonke
	R'000	R'000	R'000
iiasethi eziphathhekayo			
Izakhiwo nezinye iindawo ezingasukiyo Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	1 212 365	-	1 212 365
	1 164 790	-	1 164 790
	47 575	-	47 575
iiasethi ezingaphathekiyo			
Isoftwe	19	-	19
	19	-	19
Inani lilonke	1 212 384	-	1 212 384

7.2 Ukucazululwa kweemali ukwenzela ukufumana iiasethi ezinkulu - 2013/14

	liMali eziVunyiweyo	Ukuncediswa ngeNkxaso (Aid assistance)	Inani lilonke
	R'000	R'000	R'000
iiasethi eziphathhekayo	736 765	-	736 765
Izakhiwo nezinye iindawo ezingasukiyo Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	711 520	-	711 520
	25 245	-	25 245
iiasethi ezingaphathekiyo	12	-	12
Isoftwe	12	-	12
Inani lilonke	736 777	-	736 777
Qaphela	2014/15		2013/14
	R'000		R'000

**7.3 Inkitho yokubolekisa ngemali (finance lease)
 iqukwe kwiNkitho yeeasethi ezinkulu**

iiasethi eziphathhekayo	22 445	21 721
Oomatshini nezixhobo ezincedisa umsebenzi (equipment)	22 445	21 721
Inani lilonke	22 445	21 721

8. Iimali nezinye iindidi zemali (cash equivalents)

IAkhawunti Jikelele yePaymaster edityanisiweyo (Consolidated Paymaster General Account)	-	135 869
Inani lilonke	-	135 869

Isixa (esele sikhutshwe amatyala) (net) seConsolidated Paymaster General Account senza imali engaphantsi kwe-R500.00, yiyo loo nto mali iseleyo (bhalansi) ibonisiweyo kwingcaciso.

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	Qaphela	2014/15 R'000	2013/14 R'000			
9. lntlawulo zangaphambi kweenkonzo kunye nokunikwa kwemivuzo kwangoko (advances)						
Ukuthatha uhumbo neziboneleyo ezinxulumene nako		1	-			
Inani lilonke		<u>1</u>	<u>-</u>			
10. Imlali ezifunyenwego			2013/14			
	Qaphela	Ngaphantsi konyaka omnye R'000	Unyaka omnye ukuya kwemithathu R'000	Ezingaphezu kweminyaka emithathu R'000	Inani lilonke R'000	R'000
Amabango anokubuyiswa	10.1	649	672	-	1 321	6 489
Isihlomelo						
3						
Inkcitho enokubuyiswa	10.2	1 225	558	916	2 699	4 199
Amatyala abasebenzi	10.3	4 818	3 995	14 186	22 999	28 724
Abanye abanini bamatyala	10.4	5 825	7 223	28 376	41 424	44 696
Inani lilonke		12 517	12 448	43 478	68 443	84 108
	Qaphela	2014/15 R'000	2013/14 R'000			
10.1 Amabango anokubuyiswa		10				
Amasebe kazwelonke			13			4 641
Amasebe ephondo			147			1 007
Amashishini abucala			447			447
Amakhaya namaziko angenzi nzuzo			714			394
Inani lilonke			1 321			6 489
10.2 Inkcitho enokubuyiswa (Recoverable expenditure) (iakhwunti ezingezozazibonelelo)		10				
Iiakhawunti ezingezozasibonelelo (disallowance accounts)			864			1 532
Imivuzo: ULawulo loJikiso-mali (Reversal Control)			532			1 688
Imivuzo: ITyala leRhafu			1 284			959
Imivuzo: Umyalelo wenkundla			19			20
Inani lilonke			2 699			4 199
10.3 Amatyala abasebenzi		10				
I-akhwunti yamatyala			22 999			28 724
Inani lilonke			22 999			28 724
10.4 Abanye abanini bamatyala		10				
Ukungalandelwa kweekhontrakthi			4 068			7 864
Abasebenzi abasele bemka			33 848			33 563
Izibambiso zikarhulumente (state guarantee)			283			488
Izenzo zolwaphulo-mthetho			311			506
Amanye amatyala			2 879			2 240
Iiakhawunti zokucoca (clearing accounts)			35			35
Inani lilonke			41 424			44 696

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	Qaphela	2014/15	2013/14
		R'000	R'000
10.5 Umonakalo kwizinto ezifunyanwayo			
Uqikelelo lomonakalo kwizinto ezifunyanwayo		61 931	71 786
Inani lilonke		61 931	71 786
11. Iintlawulo zotyalo-mali			
Ezingezozangoku (non-current)			
Izabelo nezinye izibonelelo (shares and other equity)			
IMali yeZakhiwo zeZikolo		16 745	15 752
Inani lilonke		16 745	15 752
Ezingezozangoku xa zizonke		16 745	15 752
Ucazululo lotyalo-mali olungelolwangoku (non-current investments)			
Imali ekuqalelw phezu kwayo (opening balance)		15 752	15 489
Udityaniso lwemali (Additions in cash)		993	263
Imali eseleyo ekugqityelwe kuyo (closing balance)		16 745	15 752
12. Iimali ezivuniweyo ukuba ziDluliselwe kwiMali yeNgeniso yePhondo			
Imali ekuqalelw phezu kwayo (opening balance)		166 589	72 133
Njengoko zixelwe ngokutsha		166 589	72 133
Ukudluliselwa okusuka kwingxelo yokusetyenziswa kwemali (njengoko ixelwe ngokutsha)		25 059	166 589
Ehlawulwe apha enyakeni		(166 589)	(72 133)
Imali eseleyo ekugqityelwe kuyo (closing balance)		25 059	166 589
13. Iingeniso zesebe neeMali eziFunyenweyo zeNgeniso yePhondo eziya kudluliselwa kwiMali yeNgeniso yePhondo			
Imali ekuqalelw phezu kwayo (opening balance)		2 111	10 991
Ukudluliselwa okusuka kwiNgxelo yokuSetyenziswa kweMali (njengoko ixelwe ngokutsha)		6 462	-
Ingeniso yesebe equkwe kulwabiwo-mali		28 227	33 554
Ehlawulwe apha enyakeni		(30 392)	(42 434)
Imali eseleyo ekugqityelwe kuyo (closing balance)		6 408	2 111
14. Izinto ezihlawulelwayo - zangoku			
liakhawunti zokucoca (clearing accounts)	14.1	1 095	1 008
Ezinye izinto ezihlawulelwayo	14.2	712	1 024
Inani lilonke		1 807	2 032

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	Qaphela	2014/15	2013/14
		R'000	R'000
14.1 Iiakhawunti zokucoca (clearing accounts)	14		
Sal: Ukubuyiselwa kweACB		1 033	377
Sal: Irhafu yengeniso (income tax)		5	303
Sal: Imali yomhlala-phantsi		9	159
Sal: I-Medical Aid		21	53
Ezinye iiakhawunti ezitsalwayo (deduction accounts)		14	41
Sal: Ityala lerhafu		-	75
Ukutsalelwa ngeSal ukungabi nasibonelelo (Sal deduction disallowance)		13	-
Inani lilonke		1 095	1 008
14.2 Ezinye izinto ezhilawulelwayo	14		
Ikhredithi zeeakhawunti zamatyala		712	1 024
Inani lilonke		712	1 024
15. Ingeniso nenkcitho yemali (net cash flow) efumanekayo emva kwemicimbi yokusebenza			
Imali eseleyo xa sekuhlawulwe amatyala (net surplus) ngokweNgxelo yokuSetyenziswa kweMali		31 521	166 589
Ukuphindwa kokudityaniswa kokutshintshwa			
kwezinto ezingeyomali/kwemali engathathwa		1 059 069	727 934
njengemicimbi yokusebenza			
Ukuhliswa kwezinto ezifunyanwayo - zangoku		15 665	72 380
(Ukunyuswa) kweentlawulo zangaphambi		(1)	47
kweenkonzo kune nokunikwa kwemivuzo			
kwangoko (advances)		(225)	(257)
(Ukuhliswa) kwezinto ezifunyanwayo - zangoku		1 212 384	736 777
Inkcitho yokuhlawulelwa kweeasethi ezinkulu			
(capital assets)		(196 981)	(114 567)
Edluliselwe kwiMali yeNgeniso (Revenue Fund)		28 227	33 554
Ingeniso yesebe equkwe kulwabiwo-mali			
Ingeniso nenkcitho yemali (net cash flow) efumanekayo emva kwemicimbi yokusebenza		1 090 590	894 523
16. Ukudityaniswa kwemali nezinye iimali (cash equivalents) ukwenzela ukungena nenkcitho yemali			
IAkhawunti Jikelele yePaymaster edityanisiweyo		-	135 869
(Consolidated Paymaster General Account			
Inani lilonke		-	135 869

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		Qaphela	2014/15	2013/14
			R'000	R'000
17.	Amatyala abengalindelwanga (contingent liabilities) neeasethi ezingalungiselelwanga (contingent assets)			
17.1	Amatyala abengalindelwanga			
	Amalunga (liable)	Uhlobo		
	Nezibambiso zeemali-mboleko zokuthenga izindlu	Abasebenzi	Isihlomelo 2A	361
	Amabango afakwa kwisebe lemfundo		Isihlomelo 2B	96 105
	Izinto ezhlawulelwayo eziphakathi kwamacandelo karhulumente (intergovernmental payables) (iibhalansi ezingaqinisekiswanga)		Isihlomelo 4	837
	Ezinye		Isihlomelo 2B	67 999
	Inani ilonke			32 114
			165 302	349 781

**17.2 liasethi ebezingalungiselelwanga (contingent assets)
 Uhlobo lweasethi ebingalungiselelwanga**

Ngaphezu kwale ngcaciso ilapha ngezantsi, njengoko kuboniswiwe kumaXwebhu eNgxelo-mali ka-2013/14, kunganikwa le ngxelo yenqubela ilandelayo:

- UMLawuli wemiNgcipheko yezeMpilo (Health Risk Manager) (HRM), oko kukuthi abaLawuli bomNgcipheko wezeMpilo kwiDolphu enku (Metropolitan Health Risk Management), uqeshwe ngokuhambelana nezikhokelo zeSebe leeNkonzo zikaRhulumente noLawulo (Department of Public Service and Administration (DPSA), ukuba ajongane ngokukodwa imiba ePakisheneyo (Stockpile-cases); yaye
- Imiba ePakisheneyo iye yathunyelwa kwiHRM ngoMatshi ka-2015 yaye iziphumo zokuhlolwa kwezo meko zisalindiwe.

Ukuqhutya komgaqo-nkqubo neendlela ezilandelwayo kuMhlala-phantsi weMpilo wokungakwazi ukuSebenza ngenxa yempilo eNkenenkene kunye nokugula (Incapacity Leave & Ill-health Retirement (PILIR) kuye kwarhoxiselwa inxenyen yonyaka-mali. I-PILIR ilungiselela ukuqeshwa kwephaneli kwabaLawuli bemiNgcipheko yezeMpilo aba-akhredithiweyo (accredited Health Risk Managers) okuya kwensiwa liSebe. ISebe leeNkonzo zikaRhulumente noLawulo (DPSA), njengabaniki beenkonzo abakhoyo besebe bokuphanda baze bahlole izicelo ezifakwe ngabasebenzi. Ukuqeshwa kwaba baniki beenkonzo kuye kwalibaziseka ngenxa yotshintsho lwezomthetho oluziswi kwiNkundla ePhakamileyo lunxamnye nale nkqubo yokuqhesha. Ngoko ke, kwisiqingatha sokuqala sonyaka-mali bekungekho ukuba kungathathwa iziqiblo malunga nokufaneleka kwezelalo ezifunyenwe kubasebenzi malunga nomhlala-phantsi nokungakwazi ukusebenza ngenxa yempilo enkenenkene kunye/okanye nokugula. Nangona iphaneli ide yasekwa ngowoku-1 kuNovemba ka-2013, kusenokwenzeka ukuba izixa ezahlawulwa abasebenzi abathathe umhlala-phantsi ngenxa yempilo enkenenkene kunye/okanye ukugula, zisenokubuyiswa ukuba izicelo ebezenziwe kwisiqingatha sokuqala sonyaka-mali azivunywanga ngabaniki beenkonzo.

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	Qaphela	2014/15 R'000	2013/14 R'000
18. Imlali ezibekelwe okuthile			
Inkcitho yangoku	798 783	958 224	
Ivunyiwe kwakhutshwa ikhontrakthi	798 783	958 224	
INkcitho eNkulu (Capital Expenditure)	1 017 400	774 813	
Ivunyiwe kwakhutshwa ikhontrakthi	1 017 400	774 813	
Imlali ePheleleyo eBekelwe oku (Total Commitments)	1 816 183	1 733 037	

Uthelekiso olwenziwayo yi-i.r.o. Ngo-2013/14 "kwiNkcitho eNkulu, okuVunyiweyo kwakhutshelwa iiKhontrakthi" kuhinde waxelwa kwaza kwathotywa ngezigidi eziyi-R20,637. Oku kwenziwe ngumba wokuba eli xabiso belisele lifakiwe "kwiNgeniso engekaBhaliswa" ("Accruals"). Imlali ezibekiweyo zimelwe kakhulu ziikhontrakthi zothutho lwabafundi ebeziggitywe kwithuba lemnyaka emihlanu. Imlali ezinkulu ezibekelwe imisebenzi ethile zimele iikhontrakthi zokwakha izikolo eziya kwenziwa ithuba elingaphezu konyaka.

19. Ingeniso engekabhalisa (accruals) neentlawulo ezingathathelwanga ngqalelo (not recognised)	2014/15 R'000	2013/14 R'000
Ezidweliswe ngokodidi	lintsuku	Inani
Iwezoqoqosho (Economic classification)	ezingam	lilonke
Ezinye	4	1 025
Impahla neenkonzo	33 676	38 666
Imlali eziya kwizibonelelo neenkxaso-mali	13 273	16 540
liaisethi ezinkulu (Capital assets)	27 089	32 829
Inani lilonke	74 042	89 060

	2014/15 R'000	2013/14 R'000
Ezidweliswe ngokwenqanaba leprogram		
IProgram 1	9 617	18 375
IProgram 2	27 823	14
IProgram 4	23	2
IProgram 5	-	270
IProgram 7	335	-
IProgram 8	49 271	20 524
IProgram 9	1 991	195
Inani lilonke	89 060	39 380

Uthelekiso olwenziwayo yi-i.r.o. U-2013/14 uphinde waxelwa waza wonyuswa nge-R624 000 ngenxa yezibonelelo zokusebenza ixesha eligqithisileyo (overtime) kwabasebenzi, ebezikade zifakwa kuthiwe "Ezinye" phantsi "kweZibonelelo zaBasebenzi".

Imlali eziseleyo (balances) eziqinisekisiweyo zikumasebe	Isihlomel o 4	2 531	384
Inani lilonke		2 531	384

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20. Izibonelelo zabasebenzi

Isibonelelo zokufaneleka kwikhefu	120 501	122 630
Ibhonasi yenkonzo (Itshekhi yeshumi elinesithathu)	370 465	344 890
Imbasa yentsebenzo	15 027	14 320
Imali ebekelwe ikhefu elihlawulelwayo	970 653	1 009 718
Ezinye	58 662	66 356
Inani lilonke	1 535 308	1 557 914

Uthelekiso olwenziwayo yi-i.r.o. U-2013/14 uphinde waxelwa waza wehlisa nge-R624 000 ngenxa yezibonelelo zokusebenza ixesha eligqithisileyo (overtime) kwabasebenzi, ebezikade zifakwa kuthiwe "Ezinye" phantsi "kweZibonelelo zaBasebenzi" ngoku ezifakwa kuthiwe "Ezinye"phantsi kwe"iNgeniso engekaBhaliswa" (Accruals). limbasa zenkonzo ende ngoku zifakwe kwathiwa "Ezinye" ezinyuswe nge-E246 000 kuthelekiso luka-2013/14.

21. Imali ezibekelwe irenti (lease commitments)

21.1 Inkcitho yerenti eqhubekayo (operating leases)

2014/15	liasethi ezikhethkil eyo zasemkhosi ni (specialize d military assets)	Umhlaba R'000	Izakhiwo nezinye iindawo ezingasukiy o	Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	Inani lilonke R'000
Ungedlulanga unyaka om-1	-	-	47 229	4 742	51 971
Emva konyaka om-1 kodwa ingedlulanga iminyaka emi-5	-	-	112 515	1 225	113 740
Emva kweminyaka emihlanu	-	-	55 357	1 043	56 400
Imali epheleleyo ebekelwe irenti	-	-	215 101	7 010	222 111

2013/14	liasethi ezikhethkil eyo zasemkhosi ni (specialize d military assets)	Umhlaba R'000	Izakhiwo nezinye iindawo ezingasukiy o	Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	Inani lilonke R'000
Ungedlulanga unyaka om-1	-	-	-	5 346	5 346
Emva konyaka om-1 kodwa ingedlulanga iminyaka emi-5	-	-	-	1335	1335
Imali epheleleyo ebekelwe irenti (lease commitments)	-	-	-	6 681	6 681

IZAKHIWO ZEZIKOLO: Ukurentwa kwe-i.r.o. iindawo zezikolo (school facilities) kuye kwalawulwa liSebe lezoThutho nemisebenzi kaRhulumente ukuya kutsho kowama-31 kaMatshi ka-2014, yiyo loo nto kungayi kubakho thelekiso. Ezi mali zibekelwe irenti zibalwe ngokwesibophelelo sekhontrakthi esiphakathi komrenti nabarentisi. Ukunyuka okuzinzileyo kwaqho ngonyaka (fixed annual escalation) okuphakathi ko-5 ukuya ku-9%, okanye iCPIX efanelekileyo esinxulunyaniswe nezinga lokunyuka kwamaxabiso (inflation rate), kulungiselelw kolu balo. Ukulungiselela eli thuba kunikwa ingxelo yalo, isebe lilungisele iindawo (facilities) ezingama-305. ISebe libeke imali yerenti eya kutsho kwelona xesha lininzi eliyiminyaka engama-20.

OOMATSHINI NEZIKHOBON EZINCEDISA UMSEBENZI (MACHINERY & EQUIPMENT): Inkcitho eninzi kolu didi yi-i.r.o yezikhobo ezincedisa ekuprintweni nasekusongelweni kwamaphepha kwicandelo lezeeMviwo.

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21.2 Inkcitho yerenti eyimali (finance leases)

	liasethi ezikhethetkile yo zasemkhosini (specialized military assets)	Umhlaba R'000	Izakhiwo nezinye iindawo ezingasukayo R'000	Oomatshini nezixhobo ezincedisa umsebenzi (equipment) R'000	Inani lilonke R'000
2014/15					
Ungedlulanga unyaka om-1	-	-	-	24 381	24 381
Emva konyaka om-1 kodwa ingedlulanga iminyaka emi-5	-	-	-	83 465	83 465
Emva kweminyaka emihlanu	-	-	-	6 285	6 285
Imali epheleleyo ebekelwe irenti (lease commitments)	-	-	-	114 131	114 131
2013/14					
Ungedlulanga unyaka om-1	-	-	-	22 629	22 629
Emva konyaka om-1 kodwa ingedlulanga iminyaka emi-5	-	-	-	85 635	85 635
Emva kweminyaka emihlanu	-	-	-	14 132	14 132
Imali epheleleyo ebekelwe irenti (lease commitments)	-	-	-	122 396	122 396

ISebe leMfundu lirenre iimoto ezingama-518 kwa-GMT ngo-2014/15. Amaxabiso emini nganye ahlawulwa qho ngenyanga, ebandakanya iindleko zokusetyenzisa neendleko ezingundoqo ezinxulumene nokutshintshwa kwezithuthi, kunye neendleko zemali ezingaboniswanga ngokugqamileyo (implicit financial costs) kolu hlobo lolungiselelo.

		2014/15 R'000	2013/14 R'000
22. Ingeniso enyusiweyo yesebe (accrued departmental revenue)			
litranzekshini ngokweeasethi namatyala esebe lemfundo		-	9
Inani lilonke		-	9
22.1 Ucazululo lwengeniso enyusiweyo (accrued) yesebe			
Imali ekuqalelwu phezu kwayo (opening balance)		9	1 712
Kumke: Imali efunyenweyo		9	3 350
Kongezwe: Izixa ezithathelwe ingqalelo		-	1 647
Imali eseleyo ekugqityelwe kuyo (closing balance)		-	9

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23.	Inkcitho engahambi ngokomgaqo		
23.1	Ukudityaniswa kwenkcitho engahambi ngokomgaqo (irregular expenditure)		
	Imali ekuqalelwu phezu kwayo (opening balance)	2 736	32 592
	Impazamo yethuba langaphambili (prior period error)	-	(7 040)
	Njengoko xizelwe ngokutsha	2 736	25 552
	Kongezwe: Inkcitho engahambi ngokomgaqo - enxulumene nonyaka odlulileyo	156	2 111
	Kongezwe: Inkcitho engahambi ngokomgaqo - enxulumene nalo nyaka	105	2 459
	Kumke: Izixa ezidluliselwe (condoned) zisuka kunyaka odlulileyo	(2 892)	(24 927)
	Kumke: Izixa ezidluliselwe (condoned) zisuka kunyaka odlulileyo	(105)	(2 459)
	Inkcitho engahambi ngokwemigaqo elinde ukululiselwa (condonation)	-	2 736
	Ucacululo olulinde ukululiselwa ngokodidi lobudala beminyaka		
	Iminyaka engaphambili	-	2 736
	Inani lilonke	-	2 736
23.2	Ukudityaniswa kwenkcitho engahambi ngokomgaqo - yalo nyaka		
		2014/15	
		R'000	
	Isehlo		
	Ulawulo lweekhontrakthi		84
	Ikhampani erhoxisiweyo kwiDathabheyisi yeeNkampani ezinika		21
	iiNkonzo eNtshona Koloni		
	Inani lilonke	105	
23.3	linkcukacha zenkcitho engahambi ngokomgaqo edluliselweyo (condoned)		
		2014/15	
		R'000	
	Isehlo	Idluliselwe (ngabasemagunyen okululiselwa) (condoning authority)	
	likowutheyishini	IGosa loCwangciso-mali	1 417
	ezingaphelelanga	IGosa loCwangciso-mali	124
	Ikhampani erhoxisiweyo		
	kwiDathabheyisi		
	yeeNkampani ezinika		
	iiNkonzo eNtshona Koloni		
	Enye - izicelo ezifakiweyo	IGosa loCwangciso-mali	1 456
	zeekhontrakthi		
	Inani lilonke	2 997	

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**23.4 linkcukacha zenkcitho engahambi ngokomgaqo
esaphandwayo**

**2014/15
R'000**

Isehlo

likowutheyishini ezingaphelelanga	6 378
Ulawulo lweekhontrakthi	3 607
Ezinye	424
Izityholo zezenzo zenkohliso	11
Inkampani erhoxisiweyo	6 116
Inani lilonke	16 536

Qaphela

**23.5 Impazamo yethuba langaphambili (prior period
error)**

23.1

**2014/15
R'000**

(7 040)

Ngokunxulumene no-2012/13

Izia eziqukiweyo eziphandwayo, kodwa
azikaqjinisekiswa

(7 040)

Ngokunxulumene no-2013/14

Izia eziqukiweyo eziphandwayo, kodwa
azikaqjinisekiswa

2 136

2 136

(4 904)

**2014/15
R'000**

**2013/14
R'000**

24. Inkitho engenanzuso nekukudyakraza

**24.1 Ukudityaniswa kwenkcitho engenanzuso
nekukudyakraza**

Imali ekuqalelwa phezu kwayo (opening balance)	45	140
Impazamo yethuba langaphambili (prior period error)	-	(132)
Njengoko zixelwe ngokutsha	45	8
Inkitho engenanzuso nekukudyakraza - enxulumene nonyaka odlulileyo	487	28
Inkitho engenanzuso nekukudyakraza - enxulumene nalo nyaka	526	651
Kumke: Izia eziqunjululweyo	(789)	(642)
Inkitho engenanzuso nekukudyakraza elinde izisombululo	269	45

24.2 Ucazululo olulinde ukusonjululwa ngokodidi loqoqosho

Olwangoku	228	45
Olungundoqo (Capital)	41	-
Inani lilonke	269	45

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**24.3 Ucazululo IweNkcitho engenaNzudo nekukudyakraza kulo
Nyaka**

**2014/15
R'000**

Isehlo

Inuzu ehlawulwe kwiNgxowa-mali yoMhlala-phantsi yabaSebenzi bakaRhulumente	116
Inzala kwiikhawunti zikamasipala/zikaTelkom	234
Amaxabiso angachanekanga eenkonzo	1
Isigwebo solungiselelo (administrative fine)	175
Inani lilonke	526

Isixa sezigidi eziyi-R1,575 esichongwe ngo-2013/14 nesivela kwimigama ekuthiwa ayibalwanga kakuhle yezikim ezili-10 zokuthutha abafundi, sifakte kuBhaliso IweNkcitho yesebe engenaNzudo nekukuDyarkaza (Fruitless & Wasteful Expedniture Register). Olu bhaliso lungangqinisiswanga (unconfirmed entry) lusephantsi kophando. Ezinye izigidi eziyi-R3,752 nazo zisaphandwa, ngokunxulumene namatyala angama-273.

25. litranzekshini zamaqela achaphazelekayo (related party transactions)

**limpahla neenkonzo ezingahlawulisiyo (in kind)
ezinikiweyo/ezifunyenweyo**

1. litranzekshini ezinxulumene nezikolo eziqhelekileyo zikarhulumente zixelwe phantsi kwisiHlomelo 1B.
2. Ngethuba lalo nyaka iSebe lifumene iinkonzo ezivela kwiSebe lezoThutho nemisebenzi kaRhulumente (DTPW) leNtshona Koloni ngolu hlobo lulandelayo:
 - ISebe lisebenzisa izakhiwo ezilawulwa yiDTPW ngaphandle kwentlawulo. Amagosa karhulumente akwanikwa iindawo zokupaka iimoto ngemali evunyiweyo engahambelaniyo nemali ebizwayo yesiqhelo.
 - ISebe lisebenzisa iimoto zikarhulumente ezilawulwa liCandelo leziThuthi zikaRhulumente (Government Motor Transport) (GMT) leSebe iDTPW ngokwetranzekshini enikwayo iyekwe isebe lizilawulele (arms length transaction) ngexabiso elivunywe liSebe likaNondyebo wePhondo (Provincial Treasury).
3. ISebe lemfundo lifumene iinkonzo ezincedisayo (corporate services) kwiSebe leNkulumbuso (DotP) leNtshona Koloni ezizezi zilandelayo:
 - ITeknoloji yeeNkcukacha noNxibelelwano (Information and Communication Technology)
 - UPhuhliso IweZiko (Organisation Development)
 - UQeqesho (oluxananazileyo) lwasePhondweni (Provincial Training (transversal))
 - ULawulo lwemiNgcipheko yeZiko (Enterprise Risk Management)
 - UPhicotho-zincwadi lwangaPhakathi (Internal Audit)
 - liNkonzo zezeMali zePhondo (Provincial Forensic Services)
 - liNkonzo zezoMthetho (Legal Services)
 - UNxibelelwano IweZiko (Corporate Communication)
4. ISebe leMfundu lifumene iinkonzo zeengcebiso zezokhuselo kunye nezokhuselo (security operation) ezivela kwiSebe loKhuselo loLuntu leNtshona Koloni.

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26. labasebenzi bolawulo abaphambili

	Inani Abantu	2014/15 R'000	2013/14 R'000
Amalungu ezigqeba zezopolitiko	2	1 777	1 652
Inqanaba 15 ukuya ku-16	5	7 556	6 722
INqanaba 14	11	10 706	8 625
Amalungu eentsapho zabasebenzi abaphambili bezolawulo	11	4 537	4 035
Inani lilonke		24 576	21 034

27. liAsethi eziNkulu eziSusekayo (Movable Tangible Capital Assets)

UKUHANJISWA KWEEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	Imali ekuqalelw phezu kwayo (opening balance) R'000	Izongezelelo R'000	Izinto ezitshintshi- weyo (Disposals) R'000	Imali eseleyo ekugqity- elwe kuyo (closing balance) R'000
OoMatshini neziXhobo ezincedisa umsebenzi (equipment)	137 265	39 781	17 929	159 117
Iiasethi zezothutho	69 985	14 671	9 484	75 172
Izixhobo zokuncedisa ekusebenziseni ikhompyutha (computer equipment)	41 713	15 095	7 852	48 956
Ifenitsha enzinye izixhobo ezincedisa umsebenzi waseofisini (office equipment)	19 898	10 005	593	29 310
Abanye oomatshini nezixhobo ezincedisa umsebenzi	5 669	10	-	5 679
Inani elipheleleyo leeasethi ezinkulu eziSusekayo (movable tangible capital assets)	137 265	39 781	17 929	159 117

27.1 Izongezelelo

IZONGEZO EKUHANJISWENI KWEEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	Ezemali eziinkozo (cash) R'000	Ezingeo- zemali (non- cash) R'000	(lindleko zangoku zomsebenzi omkhulu oqhubekayo kunye neentlawulo zeerenfi zemali (finance lease payments) R'000	Ezifunyenwe ngoku, ezingahlala- wulelwanga (Ezhlawule- weyo zalo nyaka, ezifunyenwe ngonyaka odilulileyo) R'000	Inani lilonke R'000
OoMatshini neziXhobo ezincedisa umsebenzi (equipment)	47 575	14 651	(22 445)	-	39 781
Iiasethi zezothutho	22 615	14 501	(22 445)	-	14 671
Izixhobo zokuncedisa ekusebenziseni ikhompyutha (computer equipment)	14 990	105	-	-	15 095
Ifenitsha enzinye izixhobo ezincedisa umsebenzi waseofisini (office equipment)	9 960	45	-	-	10 005
Abanye oomatshini nezixhobo ezincedisa umsebenzi	10	-	-	-	10
Inani elipheleleyo lezongezezo zeeasethi ezinkulu eziSusekayo (movable tangible capital assets)	47 575	14 651	(22 445)	-	39 781

INgxelo yoNyaka yoNyaka-mali ka-2014/15
 IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
 ePhondo leNtshona Koloni

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27.2 Izinto ezitshintshiweyo (Disposals)

UKUTSHINTSHWA KWEEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	Zitshintshelwe ngaphandle (transfer out) okanye zatshayalalisiw a okanye zikutshwe kwizinto ezisebenzayo (scrapped)	Inani elipheleleyo lezinto ezitshintshiweyo o	Eyona mali efunyenwey o (Cash received Actual)
	R'000	R'000	R'000
OoMatshini neziXhobo ezincedisa umsebenzi (equipment)	-	17 929	17 929
Iiasethi zezothutho	-	9 484	9 484
Izixhobo zokunedisa ekusebenziseni ikhompyutha (computer equipment)	-	7 852	7 852
Ifenitsha enzinye izixhobo ezincedisa umsebenzi waseofisini (office equipment)	-	593	593
Inani elipheleleyo leeasethi ezinkulu ezsusekayo (movable tangible capital assets) ezitshintshiweyo	-	17 929	17 929

27.3 Ukuhanjiswa (movement) kwango-2013/14

UKUHANJISWA KWEEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	Imali ekuqalelwa phezu kwayo (opening balance)	Impazamo yethuba langapham bili (prior period error)	Izonge- zelelo	Izinto ezitshint- shiweyo (Disposals)	Imali eseleyo ekugatyel we kuyo (closing balance)
	R'000	R'000	R'000	R'000	R'000
OoMatshini neziXhobo ezincedisa umsebenzi (equipment)	395 080	(298 192)	103 137	62 760	137 265
Iiasethi zezothutho	330 710	(298 890)	50 721	12 556	69 985
Izixhobo zokunedisa ekusebenziseni ikhompyutha (computer equipment)	39 991	28	42 898	41 204	41 713
Ifenitsha enzinye izixhobo ezincedisa umsebenzi waseofisini (office equipment)	19 380	-	9 518	9 000	19 898
Abanye oomatshini nezixhobo ezincedisa umsebenzi	4 999	670	-	-	5,669
Inani elipheleleyo leeasethi ezinkulu ezisusekayo (movable tangible capital assets)	395 080	(298 192)	103 137	62 760	137 265
Impazamo yethuba langaphambili (prior period error)					2013/14 R'000
Uhlolo lwempazamo yethuba langaphambili (prior period error)					
Ngokunxulumene no-2013/14					(299 893)
Ukuholowa ngokutsha kwemathiriyeli yaselayibrari					656
Amagumbi okufundela eeprifebhu (prefab-classroom)					(300 549)
abekade efakwa kudidi lweeasethi zezothutho					
Inani lilonke					(299 893)
Amagumbi okufundela eeprifebhu abekade efakwa ekwalungiselelwa phantsi kwheeasethi ezzuswayo (movable assets). Ezi assethi ngoku zilungiselelwe ngokuchanekileyo yaye zibekwe njengeeasethi ezingasukiyo (immovable assets).					

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27.4 liasethi ezincinci

UKUHANJISWA KWEEASETHI EZINCINCI NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	liasethi ezikhethekileyo zasemkhosini (specialized military assets) R'000	liasethi ezingapha- thekijo R'000	liasethi zamafa (heritage assets) R'000	Oomatshini nezikhobo ezincedisa umsebenzi (equipment) R'000	liasethi zendalo (biological assets) R'000	Inani lilonke R'000
Imali ekuqalelwu phezu kwayo (opening balance)	-	1 372	-	53 811	-	55 183
Izongezelelo	-	6	-	11 669	-	11 675
Izinto ezitshintshiweyo (Disposals)	-	-	-	5 562	-	5 562
liasethi ezincinci ezipheleleyo	-	1 378	-	59 918	-	61 296
	liasethi ezikhethekileyo zasemkhosini (specialized military assets)	liasethi ezingapha- thekijo	liasethi zamafa (heritage assets)	Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	liasethi zendalo (biological assets)	Inani lilonke R'000
Inani leeasethi ezincinci ze-R1	-	317	-	97 135	-	97 452
Inani leeasethi ezincinci ezibekwo ixabiso (at cost)	-	-	-	148 637	-	148 637
Inani elipheleleyo leeasethi ezincinci	-	317	-	245 772	-	246 089

IIAsethi eziNcinci ezinguNdoqo (Minor Capital Assets) eziphandwayo

Inani	Ixabiso R'000
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**Zibandakanywe kwezi asethi zipheleleyo zincinci zinkulu zingentla ngokobhaliso
Iweeasethi eziphandwayo:**

Oomatshini nezikhobo ezincedisa umsebenzi (equipment)	22 366
--	--------

1 055

lincwadi ezingama-20 827 zaselayibrarii zichongwe njengezingeyomfuneko (redundant) nezingafanelekanga
 ngethuba lenkqubo yokusuwa kweencwadi ezingeyomfuneko yaye zikwinkqubo yokutshintshwa. Izinto ezili-1
 539 zichongwe ngophando njengezingabuyiswanga ziiklayenti. Uthetha-thethwano luqhutyelwa ukugqitywa
 ukuze luvunywe ukwenzela ukuba zisuswe kwezi zinto zikwiaseshi ezibhaliweyo.

**UKUHANJISWA KWEEASETHI EZINCINCI NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA
OPHELE NGOWAMA-31 KUMATSHI KA-2014**

	liasethi ezikhethekileyo zasemkhosini (specialized military assets) R'000	liasethi ezingaphath ekijo R'000	liasethi zamafa (heritage assets) R'000	Oomatshini nezikhobo ezincedisa umsebenzi (equipment) R'000	liasethi zendalo (biological assets) R'000	Inani lilonke R'000
Imali ekuqalelwu phezu kwayo (opening balance)	-	1 372	-	50 384	-	51 756
Impazamo yethuba langaphambili (prior period error)	-	-	-	76	-	76
Izongezelelo	-	4 525	-	49 078	-	53 603
Izinto ezitshintshiweyo (Disposals)	-	4 525	-	45 727	-	50 252
liasethi ezincinci ezipheleleyo	-	1 372	-	53 811	-	55 183

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 yonyaka ophele ngowama-31 kuMatshi ka-2015**

2013/14
 R'000

**Impazamo yethuba
 langaphambili (prior period
 error)**

**Uhlobo lwempazamo
 yethuba langaphambili (prior
 period error)**

Ngokunxulumene no-2012/13
 Ukuhlolwa kwakhona
 kwemathiriyeli yaselayibrari
 ngokweendleko, ezaziqale
 ngokuxabisa i-R1 (uhlaziya
 kwemali yokuqalisa (opening
 balance).

17 146

17 146

Inani lilonke

17 146

27.5 liasethi ezisukayo ezicinyiweyo kubhaliso (written off)

**IIASETHI EZISUKAYO EZICINYIWEYO KUBHALISO UKWENZELA UNYAKA OPHELE NGOWAMA-31
 KUMATSHI KA-2015**

	liasethi ezikhethkileyo zasemkhosini (specialized military assets) R'000	liasethi ezingaphat hekiyo R'000	liasethi zamafa (heritage assets) R'000	Oomatshini nezixhobo ezincedisa umsebenzi (equipment) R'000	liasethi zendalo (biological assets) R'000	Inani lilonke R'000
liasethi ezicinyiweyo	-	-	-	7 536	-	7 536
Inani elipheleyo leeasethi ezisukayo ezicinyiweyo (written off)	-	-	-	7 536	-	7 536

**IIASETHI EZISUKAYO EZICINYIWEYO KUBHALISO UKWENZELA UNYAKA OPHELE NGOWAMA-
 31 KUMATSHI KA-2014**

	liasethi ezikhethkileyo zasemkhosini (specialized military assets) R'000	liasethi ezingaphat hekiyo R'000	liasethi zamafa (heritage assets) R'000	Oomatshini nezixhobo ezincedisa umsebenzi (equipment) R'000	liasethi zendalo (biological assets) R'000	Inani lilonke R'000
liasethi ezicinyiweyo	-	-	-	5 159	-	5 159
Inani elipheleyo leeasethi ezisukayo ezicinyiweyo (written off)	-	-	-	5 159	-	5 159

INGCACISO MALUNGA NEENGXELO-MALI YONYAKA
yonyaka ophele ngowama-31 kuMatshi ka-2015

- 28. liAsethi eziNkulu eziNgaphathekiyo (Intangible Capital Assets)**
IIASETHI EZISUKAYO EZICINYIWEYO KUBHALISO UKWENZELA UNYAKA OPHELE
NGOWAMA-31 KUMATSHI KA-2015

	Imali ekuqalelwa phezu kwayo (opening balance) R'000	Izongezelelo R'000	Izinto ezitshintshiw eyo (Disposals) R'000	Imali eseleyo ekuggifylewe kuyo (closing balance) R'000
Isoftwe	19 702	19	-	19 721
Inani elipheleleyo leeasethi ezinkulu ezingaphathekiyo (movable intangible capital assets)	19 702	19	-	19 721

- 28.1 Izongezelelo**
IZONGEZO EKUHANJISWENI KWEEASETHI EZINKULU NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA
OPHELE NGOWAMA-31 KUMATSHI KA-2015

	Ezemali eziinkozo (cash) R'000	Ezingeo- zemali (non- cash) R'000	(Uphuhliso oluqhube- kayo lwendleko zangoku) R'000	Ezifunyenwe ngoku, ezingahlawul elwanga (Ezihlawuel- weyo zalo nyaka, ezifunyenwe ngonyaka odlulileyo) R'000	Inani lilonke R'000
Isoftwe	19	-	-	-	19
Inani elipheleleyo lezongeze- zeeasethi ezinkulu ezsusekayo (movable tangible capital assets)	19	-	-	-	19

- 28.2 Ukuhanjiswa (movement) kwango-2013/14**
UKUHANJISWA KWEEASETHI EZINGAPHATHEKIYO NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA
OPHELE NGOWAMA-31 KUMATSHI KA-2014

	Imali ekuqalelwa phezu kwayo (opening balance) R'000	Impazamo yethuba langa- phambili (prior period error) R'000	Izongezelelo R'000	Izinto ezitshint- shiweyo (Disposals) R'000	Imali eseleyo ekuggifylewe kuyo (closing balance) R'000
Isoftwe	19 690	-	12	-	19 702
Inani elipheleleyo leeasethi ezinkulu ezingaphathekiyo (movable intangible capital assets)	19 690	-	12	-	19 702

- 29. liAsethi eziNkulu eziPhathekayo ezingasukiyo (Immovable Tangible Capital Assets)**
UKUHANJISWA KWEEASETHI EZINKULU EZINGASUKIYO NGOKWEREJISTA YOKUBHALISA IIASETHI
YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	Imali eku- qalelwa phezu kwayo (opening balance) R'000	Izonge- zelelo R'000	Izinto ezitshintshiw eyo (Disposals) R'000	Imali eseleyo ekuggifylewe kuyo (closing balance) R'000
Izakhiwo nezinye iindawo ezingasukiyo	299 030	645 555	-	944 585
Izakhiwo ezingozozokuhlala	299 030	645 555	-	944 585
Inani elipheleleyo leeasethi ezinkulu ezingasusekiyo (immovable tangible capital assets)	299 030	645 555	-	944 585

INGCACISO MALUNGA NEENGXELO-MALI YONYAKA
yonyaka ophele ngowama-31 kuMatshi ka-2015

29.1 Izongezelelo
IZONGEZO EKUHANJISWENI KWEEASETHI EZINKULU EZINGASUKIYO NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2015

	Ezemali ezinkozo (cash) R'000	Ezingezoz emaili (non- cash) R'000	(lindleko zangoku zomsebenzi omkhulu oqhubekayo kunye neentlawulo zeerenti zemali (finance lease payments) R'000	Ezifunyenwe ngoku, ezingahlawulel wanga (Ezihlawulelw yo zalo nyaka, ezifunyenwe ngonyaka odlulileyo) R'000	Inani illonke R'000
Izakhiwo nezinye iindawo ezingasukiyo	1 164 790	640 014	(1 164 790)	5 541	645 555
Izakhiwo ezingezozokuhlala	1 164 790	640 014	(1 164 790)	5 541	645 555
Inani elipheleleyo lezongezo zeeasethi ezinkulu ezingasukiyo (immovable tangible capital assets)	1 164 790	640 014	(1 164 790)	5 541	645 555

29.2 Ukuhanjiswa (movement) kwango-2013/14
UKUHANJISWA KWEEASETHI EZINKULU EZINGASUKIYO NGOKWEREJISTA YOKUBHALISA IIASETHI YONYAKA OPHELE NGOWAMA-31 KUMATSHI KA-2014

	Imali ekuqalelw phezu kwayo (opening balance) R'000	Impazamo yethuba langaphambili (prior period error) R'000	Izongezelelo R'000	Izinto ezitshintshiw eyo (Disposals) R'000	Imali eseleyo ekuggifyelwe kuyo (closing balance) R'000
Izakhiwo nezinye iindawo ezingasukiyo	-	299 030	-	-	299 030
Izakhiwo ezingezozokuhlala	-	299 030	-	-	299 030
Inani elipheleleyo leeasethi ezinkulu ezingasusekiyo (immovable tangible capital assets)	-	299 030	-	-	299 030

2013/14
R'000

29.2.1 Impazamo yethuba langaphambili (prior period error) Uhlobo lwempazamo yethuba langaphambili (prior period error) Ngokunxulumene no-2013/14 Amagumbi okufundela eeprifebhu (prefabricated classroom) abekade efakwa kudidi lweeasethi zeothutho Amagumbi okufundela eeprifebhu abalwe kwiindawo ezimbini Uhengahlengiso lwamaxabiso amagumbi okufundela eeprifebhu kwingxelo yokugqibela Inani elipheleleyo	299 030 300 549 (479) (1 040) 299 030
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Isixa sezigidi eziyi-R300.549 asinxulumananga nempazamo yonyaka wangaphambili, koko kukubekwa ngokutsha kwamagumbi okufundela eeprifebhu okusekelwe kumyalelo ofunyenwe kwiSebe likaNondyebo wePhondo (Provincial Treasury).

INGCACISO MALUNGA NEENGXELLO-MALI YONYAKA
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2013/14
 R'000

30.	Impazamo yethuba langaphambili (prior period error)	
30.1	Ukulungiswa kweempazamo zethuba langaphambili (prior period error)	
	liasethi: Ezifunyenweyo: EzaNgoku neziNgezozangoku	
	liAsethi zaNgoku: Ezifunyenweyo - zincitshiswe nge-R68,666	(68 666)
	liAsethi ezingezozaNgoku (Non-Current Assets): Ezifunyenweyo - zincitshiswe nge-R68,666	68 666
	Ifuthe lasemva kokuhlawulwa kwamatyala (net effect)	<hr/> <hr/>
	Amatyala: (umz. Izinto ezifuna ukuhlawulwa ngoku, limali ezivunyiweyo eziza kudluliselwa, limali ezibekelwe okuthile, Ulungiselelo, njl.)	(795 450)
	limali ezibekelwe okuthile, linkcitho engundoqo (capital expenditure), Ezivunyiweyo nezikhutshelwe iikhontrakthi xa zincitshiswa ngezigidi eziyi-R20,637 - esele zifakiwe kwiiNgeniso ezingekabhaliswa (Accruals) (2013/14)	774 813
	Ifuthe lasemva kokuhlawulwa kwamatyala (net effect)	<hr/> <hr/> (20 637)

INgxelo yoNyaka yoNyaka-mali ka-2014/15
 IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
 ePhondo leNtshona Koloni

**INGCACISO MALUNGA NEENGXELO-MALI YONYAKA
 yonyaka ophele ngowama-31 kuMatshi ka-2015**

31. Ingxelo ngeeGranti ezifunyenweyo eziKhutshwa phantsi kwemiQathango ethile

IGAMA LEGRANTI	UKWABIWA KWTEGRANTI					ESETYENZISIWEYO				2013/14	
	wokwahluwa kwengeniso (Division of Revenue (Act))/ IGranti	IMali ezisuka kwiminyaka eNgaphambili	Uhengahlengiso lwedORA	Olunye uhengahlengiso	Iyonke ekhoyo	Isixa esifunyenwe lisibe	Isixa esifenyenzive lisibe	(Inkcilho) eNgaphansi / (Egqaphansiyeo)	I-% yeemali ezikhoyo ezifenyenzive lisibe	Umthetho wokwahluwa kwengeniso	Isixa esifenyenzive lisibe
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	I-%	R'000	R'000	R'000
IGranti yeZikolo zeDinaledi	10 673	-	-	-	10 673	10 673	10 673	-	100	13 366	11 868
IGranti yeziSeko zoPhuhliso zezemfundu	485 024	138 634	397 676	-	1 021 334	1 021 334	1 008 579	12 755	99	960 465	821 831
IGranti eDibenejo yeEPWP yamaPhondo	2 564	-	-	-	2 564	2 564	1 437	1 127	56	3 000	3 000
IMfundu ePhakamileyo noQeqesho	377 913	-	-	-	377 913	377 913	377 865	48	100	353 097	353 078
IGranti yeHIV/AIDS (iMfundu ngeZakhono zoBomi)	17 077	654	-	-	17 731	17 731	17 690	41	100	18 501	17 848
IGranti yeProgram yokuTyiswa kweZikolo (National School Nutrition Programme Grant)	282 486	-	-	-	282 486	282 486	282 466	20	100	265 103	258 328
IGranti yeeTheraphisti zeMiba eThile yaseMsebenzini zeCandelo lezeMfundu (Occupational Specific Dispensation for Education Sector Therapist Grant)	50 395	-	-	-	50 395	50 395	50 395	-	100	-	-
IGranti yamaPhondo yezibonelelo zeEPWP yamaCandelo eNtlalo (Social Sector EPWP Incentive Grant for Provinces)	13 354	-	-	-	13 354	13 354	13 193	161	99	12 298	12 064
IGranti yokubalwa ngokutsha kwamatyala eZikolo zobuChwephesheshe zaseSekondari	12 597	5 046	-	-	17 643	17 643	17 643	-	100	13 898	3 717
	1 252 083	144 334	397 676	-	1 794 093	1 794 093	1 779 941	14 152		1 639 728	1 481 734

**IZIHLOMELO ZAMAXWEBHU ENGXEO-MALI YONYAKA
yonyaka ophele ngowama-31 kuMatshi ka-2015**

ISIHLOMELO 1A

INGXELO YEEMALI ZEZIBONELELO (TRANSFERS) EZISIWE KWII-ARHENTE NEEAKHAWUNTI ZESEBE

ISEBE/IARHENT E/ IAKHAWUNTI	ULWABIWO LWEZIBONELELO (TRANSFER ALLOCATION)				IMALI YEZIBONELELO		2013/14
	Ulwabiwo-mali oluhengahlengisiwe yo R'000	liMali ezsuka kwiminyaka eNgaphamb ili R'000	Uhengahlengiso R'000	Iyonke eKhoyo R'000	Eyona Mali yeziBonelelo R'000	I-% yeemali ezikhoyo ezipidilisew e kwizibonelelo I-%	UMthetho wolwabiwo-mali (Appropriation Act) R'000
SETA	6 096	-	-	6 096	6 096	100	5 811
Ilayisenisi yeSABC TV	8	-	3	11	11	100	16
	6 104	-	3	6 107	6 107		5 827

ISIHLOMELO 1B

INGXELO YEEMALI ZEZIBONELELO EZIYA KUMAZIKO ANGENZI NZUZO

AMAZIKO ANGENZI NZUZO	ULWABIWO OLUYA KWIZIBONELELO (TRANSFER ALLOCATION)				INKCITHO		2013/14
	UMthetho wolwabiwo-mali ohlaziyiwe yo (Adjusted appropriation Act) R'000	liMali ezsuka kwiminyaka eNgaphambili R'000	Uhengahlengiso R'000	Iyonke eKhoyo R'000	Eyona Mali yeziBonelelo R'000	I-% yeemali ezikhoyo ezipidilisew e kwizibonelelo I-%	UMthetho wolwabiwo-mali (Appropriation Act) R'000
Imali eziya kwizibonelelo							
Izikolo eziQhelekileyo zikaRhulumente	871 311	-	184 398	1 055 709	1 055 709	100	952 874
Izikolo ezizimeleyo	90 326	-	(481)	89 845	89 845	100	84 648
Izikolo zabafundi abaneemfuno ezizodwa zemfundo	132 863	-	6 898	139 761	139 761	100	130 940
Ikholeji zemfundo noqequesho oluqhubelekayo	51 190	-	34 117	85 307	85 307	100	63 161
ABET: Amaziko abucala	29 425	-	1 757	31 182	31 182	100	32 641
ECD: IZikolo zikaRhulumente ezineBanga R	248 176	-	9 188	257 364	257 364	100	223 494
ECD: IBanga R loLuntu	60 162	-	413	60 575	60 575	100	53 760
ECD: iNkqubo zokunkika abafundi amava (learnerships).	79 558	-	(7 358)	72 200	72 200	100	62 807
IKlabhu yeBhola eKhatywayo yeSebe Iwced	15	-	-	15	15	100	13
Inani lilonke	1 563 026	-	228 932	1 791 958	1 791 958		1 604 338

INgxelo yoNyaka yoNyaka-mali ka-2014/15
 IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
 ePhondo leNtshona Koloni

**IZIHLOMELO ZAMAXWEBHU ENGXEO-MALI YONYAKA
 yonyaka ophele ngowama-31 kuMatshi ka-2015**

**ISIHLOMELO 1C
 INXELO YEEMALI ZEZIBONELELO EZIYA EMAKHAYENI**

AMAKHAYA	ULWABIWO LWEZIBONELELO (TRANSFER ALLOCATION)				INKCITHO		2013/14
	wolwabiwo-mali ohlaziyiweyo (Adjusted appropriation Act)	l!Mali exisuka kwiminyaka eNgaphambili	Uhlengahlengiso	Iyonke eKhoyo	Eyona Mali yeziBonelelo	I-% Yeemali ezikhoyo ezidiluselwe kwizibonelelo	UMfetho wolwabiwo- mali (Appropriation Act)
	R'000	R'000	R'000	R'000	R'000	I-%	R'000
Imali eziya kwizibonelelo							
Isibonelelo senkonzo yabasebenzi beH/H: ukwenzakalela emsebenzini	1 125	-	(1 125)	-	-	-	106
Isibonelelo senkonzo yabasebenzi beH/H: ukuhlawulelwath kwekhefu elingathathwanga (leave gratuity)	26 931	-	56 531	83 462	83 462	100	59 200
Isibonelelo senkonzo yabasebenzi beH/H: Isibonelelo somhlala-phantsi sePST	5 292	-	(5 265)	27	27	100	63
Isibonelelo senkonzo yabasebenzi beH/H: Iphakeji yokuthatha umhlala-phantsi (severance)	-	-	2 367	2 367	2 368	100	6 569
Isibonelelo senkonzo yabasebenzi beH/H: libhasari (zabo bangasebenzi kweli sebe)	5 000	-	(2 603)	2 397	2 397	100	3 913
H/H: amabango (emali) abangwa kurkulumente	-	-	10 814	10 814	10 814	100	2 223
H/H: I-PMT/ukubuyiswa kwemali ne-rem-act/i-grace	-	-	-	-	-	-	10
Inani lilonke	38 348	-	60 719	99 067	99 068		72 084

**ISIHLOMELO 1D
 UKUXELWA KWEZIPHO, IZIPHO ZESISA NEENKXASO-MALI EZIFUNYENWEYO**

IGAMA LEZIKO (UMBUTHO)	2014/15 R'000	2013/14 R'000
Ezifunyenweyo ezingahlawulisiyo (Received in kind)		
Cape Peninsula University of Technology	lidatha projektha, ikhamera neprinta	22
Communication 2000	Oomabonakude (television sets)	30
MTN Foundation	likhompyujektha	105
Faculty Training Institute	litafile nezitulo zaseofisini	3
Biblionet & The Rotary	Imathiriyeli yeAfrikaans yaselayibrari	63
Inani lilonke	223	-

**IZIHLOMELO ZAMAXWEBHU ENGXEO-MALI YONYAKA
yonyaka ophele ngowama-31 kuMatshi ka-2015**

**ISIHLOMELO 2A
UKUXELWA KWEZIBAMBISO ZEMALI EZIKHUTSHWE NGOKWANGOWAMA-31 KUMATSHI KA-2015 - EZALAPHA**

Iziko elinikwe isibambiso	Ezezindlu	Intsokhuthelwe yona isibambiso	Ixabiso lokuqala elingundoqo lesibambiso (original guarantee capital amount)	Imali ekuqalelwia phezu kwayo (opening balance) ngowoku-1 kuEpreli ka-2014	Ukwehliswa kwezibanelelo apha enyakeni	Intlatwulo / ukucinyawa/ kwezibanelelo apha enyakeni	Ukubaliva kwexabiso ngokutscha (revaluation)	Imali eseleyo ekugqityelwe kuyo (closing balance) ngowama-31 kuMatshi ka-2015	Inzala yestibambiso yonyaka ophele ngowama-31 kuMatshi ka-2015	Ilathoko eziqashelweyo okt. ukhiawulwa kwamabango
0001 - Standard Bank of S.A. Limited	-	199	-	116	-	83	-	-	-	-
0004 - FirstRand Bank Limited: I-First NA	-	198	-	-	-	198	-	-	-	-
0017 - Absa	-	111	-	31	-	80	-	-	-	-
0516 - Green Start Home Loans (Pty) Ltd	-	65	-	65	-	-	-	-	-	-
Inani ilionke	-	573	-	212	-	361	-	-	-	-

**ISIHLOMELO 2B
INGXEO YAMATYALA ABENGALINDELEKANGA NGOKWANGOWAMA-31 KUMATSHI KA-2015**

Uhlobo lwetyala	Imali ekuqalelwia phezu kwayo ngowoku-1 kuEpreli ka-2014	Amatyala enzive apha enyakeni	Amatyala chihawuliweyo / acinyiweyo/ acithiweyo apha enyakeni	Amatyala anokubuyiswa (Nika iinkukukacha apha ngezantsi)	Imali eseleyo ekugqityelwe kuyo (closing balance) ngowama-31 kuMatshi ka-2015
Amabango afakwa kwisebe lemfundo					
Amabango ohlukaneyo	317 071	21 613	242 579	-	96 105
INani elingekePheleli	317 071	21,613	242,579	-	96,105

Uxanduva ngakwezendalo (environmental liability)

Ezinye

liakhawunti zikaMasipala *(Jonga ingcaciso esekupheleni kwephepho)	32 114	195 648	159 763	-	67 999
INani elingekePheleli	32,114	195,648	159,763	-	67,999
IYONKE	349 185	217 261	402 342	-	164 104

* Imali eseleyo ekugqityelwe kuyo (closing balance) ibonisa iiakhawunti ezipheleleleyo zeenkonzo zikamasipala ezingekenziwa zezikolo ngokwangowama-31 kuMatshi ka-2015. Akunakwenzeka ukuba sikhazi ukuqonda imali epheleleleyo yeeakhawunti zeenkonzo zikamasipala zezikolo echithiweyo nehlawuliweyo/erhoxisiweyo/encitshisiweyo apha ekuhambeni konyaka, nanjengoko ezi akhawunti zikwahlawulwa nazizikolo zizihlawulela ngokwazo.

INgxelo yoNyaka yoNyaka-mali ka-2014/15
 IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
 ePhondo leNtshona Koloni

**IZIHLOMELO ZAMAXWEBHU ENGXEO-MALI YONYAKA
 yonyaka ophele ngowama-31 kuMatshi ka-2015**

**ISIHLOMELO 3
 AMABANGO ANOKUBUYISWA**

IQumrhu likaRhulumente	Imali engekahlawulwa eqinisekisweyo		Imali engekahlawulwa engaqinisekiswanga		Inani lilonke		Imali esekwinkqubo yokuhlawulela linkonzo (cash in transit) ekupheleni kuka-2014/15
	31/03/2015	31/03/2014	31/03/2015	31/03/2014	31/03/2015	31/03/2014	
	R'000	R'000	R'000	R'000	R'000	R'000	Umhla wentlawulo ukuya kutsho kwilintuku zokusebenza ezintandathu (6) emva kokuphela konyaka
Amasebe							
ISebe leMfundu - laseMpuma Koloni (EED)	-	-	-	-	594	-	594
ISebe leMfundu - laseGauteng (JED)	-	-	98	98	98	98	-
ISebe leMfundu - laseMntla Koloni (NWE)	-	-	42	42	42	42	-
ISebe leNkulumbuso (WAM)	-	-	-	7	-	7	-
ISebe lezeMpilo (WHW)	-	-	7	(65)	7	(65)	-
ISebe leMfundu - IaKwaZulu Natal (ZED)	-	-	-	66	-	66	-
ISebe leMfundu esisiSeko (DBE)	-	-	-	4,622	-	4,622	-
ISebe leMfundu - laseFree State (FED)	-	-	-	43	-	43	-
ISebe loPhuhliso IweNtialo (WSS)	-	-	-	200	-	200	-
ISebe lezoBulungisa noPhuhliso IwezoMthetho (Department of Justice & Constitutional Development)	-	-	-	22	-	22	-
linkonzo zesiPolisa saseMzantsi Afrika (SAPS)	-	-	13	19	13	19	-
	-	-	160	5 648	160	5 648	-
Amanye amaQumrhu kaRhulumente							
ICape Teachers Professional Association (CTPA)	-	-	332	332	332	332	-
IGovernment Employees Pension Fund (GEPF)	-	-	714	394	714	394	-
IDie Burger	-	-	115	115	115	115	-
	-	-	1 161	841	1 161	841	-
Inani lilonke	-	-	1 321	6 489	1 321	6 489	-

**IZIHLOMELO ZAMAXWEBHU ENGXEO-MALI YONYAKA
zonyaka ophele ngowama-31 kuMatshi ka-2015**

**ISIHLOMELO 4
INTLAWULO EZIFANELE UKWENZIWA PHAKATHI KWAMASEBE KARHULUMENTE**

IQumrhu likaRhulumente	Imali engekahlawulwa eqinisekisweyo		Imali engekahlawulwa engaçinisekiswanga		Inani lilonke		Imali esekwinkqubo yokuhlawulela iinkonzo (cash in translit) ekupheleni kuka-2014/15	
	31/03/2015	R'000	31/03/2014	R'000	31/03/2015	R'000	31/03/2014	R'000
Amasebe								
Ngoku								
ISebelozBulungisa noPhuhliso	-	91	547	-	547	91	-	-
IwezoMthetho (Department of Justice & Constitutional Development)	-	-	218	-	218	-	-	-
ISebelozKulumbuso yeNtshona Koloni	-	-	-	-	120	-	-	-
ISebelozNondyebo wePhondo leNtshona Koloni	120	-	-	-	-	-	-	-
ISebelozLezaBasebenzi likaZwelonke	-	-	-	22	-	22	-	-
IMoto zikaRhulumente (Governmente Motor Transport)	2 344	251	-	-	2 344	251	-	-
ISebelozLezeMpilo leNtshona Koloni	13	42	-	1	13	43	-	-
ISebelozLeMfundu esisiSeko likaZwelonke	-	-	2	-	2	-	-	-
ISebelozLemiCimbi yezeKhaya	54	-	70	-	124	-	-	-
INani elingekaPheleli	2 531	384	837	23	3 368	407	-	-
INani eliPheleleyo lamaSebe	2 531	384	837	23	3 368	407	-	-
Inani eliPheleleyo lamacandelo karhulumente asebenzisanayo (intergovernmental)	2,531	384	837	23	3,368	407	-	-

INgxelo yoNyaka yoNyaka-mali ka-2014/15
 IBhajethi eVunyiweyo yesi-5: yeSebe leMfundu
 ePhondo leNtshona Koloni

**IZIHLOMELO ZAMAXWEBHU ENGXELO-MALI YONYAKA
 zonyaka ophele ngowama-31 kuMatshi ka-2015**

**ISIHLOMELO 5
 UBHALSO LWEMPAHLA YESEBE (INVENTORY)**

	2014/15		2013/14	
	INANI	R'000	INANI	R'000
Ubhaliso lwempahla yesebe (inventory)				
Kongezwe: Izongezelelo/Okuthengiweyo - Imali eziinkozo (Cash)	-	263 038		476 997
(Kukhutshwe): Imiba	-	(263 038)		(476 997)
Imali eseleyo ekugqityelwe kuyo (closing balance)	-	-		-

Ezi zinto ziakhiwo nezinye iindawo ezingasukiyo, iincwadi zeziwadi (text books), ifenitshala yesikolo kanye nezixhobo zokuncedisa ukusebeniza iIT, zinto ezo zinamaxabiso angafaniyo. Ngoko ke akunantsingiselo ukubeka amanani.

**ISIHLOMELO 6
 UKUTSHINTSHWA KWEMALI EKUQALELWA PHEZU KWAYO (CAPITAL) ENGUMSEBENZI OSAQHUTYWAYO**

**UKUTSHINTSHWA KWEMALI EKUQALELWA PHEZU KWAYO ENGUMSEBENZI OSAQHUTYWAYO NGONYAKA OPHELE
 NGOWAMA-31 KUMATSHI KA-2015**

	Imali ekuqalelwa phezu kwayo (opening balance)	Imali ekuQalelwa Phezu kwayo kulo Nyaka (WIP)	liAsethi eziGqityiweyo	Imali eseleyo ekugqityelwe kuyo (closing balance)
	R'000	R'000	R'000	R'000
Izakhiwo nezinye iindawo ezingasukiyo	1 444 319	1 164 790	(640 014)	1 969 095
Izakhiwo ezingezozokuhlala	1,444,319	1,164,790	(640,014)	1,969,095
Inani lilonke	1,444,319	1,164,790	(640,014)	1,969,095



iziHlomelo

ISIHLOMELO A: IsiCwangciso sokuSebenza (Action Plan) sika-2014 kunye neZalathisi-nkqubela zeziVumelwano zokuNikwa kweeNkonzo (kuZwelonke)

ISebe leMfundu esisiSeko siya kunika amaphondo ulwazi malunga neli cadelo. Ukunikwa kolwazi malunga nezalathisi 15.2 ukuya ku-27.2 zixhomekeke kubukho beziphumo zesaveyi yokubeka esweni izikolo eyenziwa liSebe leMfundu esisiSeko. ISebe leMfundu liya kuhlaziya iinkcukacha malunga nezi zalathisi ngokuya lufumaneka olu lwazi.

Inamba yesalathisi	Isihloko sesalathisi	Umthombo ethathwe kuwo idatha	INKqubo yePhondo (eyona yakutsha nje)
1.1	Ipesenti yabafundi beBanga lesi-3 abaqhuba ngokwenqanaba elifunekayo kwilitheresi ngokoHlolo lukaZwelonke loNyaka (Annual National Assessments) elizweni.	ANA	57.9
1.2	Ipesenti yabafundi beBanga lesi-3 abaqhuba ngokwenqanaba elifunekayo kwinyumeresi ngokoHlolo lukaZwelonke loNyaka (Annual National Assessments) elizweni.	ANA	60.5
2.1	Ipesenti yabafundi beBanga lesi-6 abaqhuba ngokwenqanaba elifunekayo kulwimi ngokoHlolo lukaZwelonke loNyaka (Annual National Assessments) elizweni.	ANA	64.8
2.2	Ipesenti yabafundi beBanga lesi-6 abaqhuba ngokwenqanaba elifunekayo kwimathematika ngokoHlolo lukaZwelonke loNyaka (Annual National Assessments) elizweni.	ANA	50.9
3.1	Ipesenti yabafundi beBanga lesi-9 abaqhuba ngokwenqanaba elifunekayo kulwimi ngokoHlolo lukaZwelonke loNyaka (Annual National Assessments) elizweni.	ANA	49.5
3.2	Ipesenti yabafundi beBanga lesi-9 abaqhuba ngokwenqanaba elifunekayo kwimathematika ngokoHlolo lukaZwelonke loNyaka (Annual National Assessments) elizweni.	ANA	13
4	Inani labafundi beBanga le-12 abakufaneleyo ukungenela iprogram yesiDanga sokuQala eyunivesithi kwiimviwo zelizwe zikarhulumente.	Idathabh eyisi yeNSC	18 524
5	Inani labafundi beBanga le-12 abapasa imathematika.	Idathabh eyisi yeNSC	11 265
6	Inani labafundi beBanga le-12 abapasa iphysical sciences.	Idathabh eyisi yeNSC	7 845
7	Amanqaku aphakathi kwiBanga lesi-6 kulwimi kuhlolo IweSACMEQ.	Idathabh eyisi yeSACME Q	583 (2007)
8	Amanqaku aphakathi kwiBanga lesi-6 kwimathematika kuhlolo IweSACMEQ.	Idathabh eyisi yeSACME Q	566 (2007)
9	Amanqaku aphakathi kwimathematika yeBanga lesi-8 afunyenwe kwiTIMSS. Amanqaku oMzantsi Afrika ngu-348	Idathabh eyisi yeTIMSS	404 (2011)

Inamba yesalathisi	Isihloko sesalathisi	Umthombo ethathwe kuwo idatha	INKqubo yePhondo (eyona yakutsha nje)
10.	Ipesenti yabantwana abaminyaka isi-7 ukuya kwi-15 abahamba isikolo kumaziko emfundo.	GHS	91.9%
11.1	Ipesenti yabafundi beBanga loku-1 abafumene imfundu esesikweni yeBanga R.	ASS	65.8%
11.2	Izinga lobhaliso lwabantwana abakwiminyaka emi-3 ukuya kwemi-5. (Esi sisalathisi esixhalabisayo kwiDBE neDSD.)	GHS	62.4
12.1	Umyinge wabantwana abaneminyaka eli-9 xa beqala unyaka abakwiBanga lesi-4 nangaphezulu.	ASS/GHS	68.71%
12.2	Umyinge wabantwana abaneminyaka eli-12 xa beqala unyaka abakwiBanga lesi-7 nangaphezulu.	ASS/GHS	63.17%
13.1	Umyinge wolutsha olufumana isiQinisekiso seMatriki sikaZwelonke esikolweni.	GHS	46.1%
13.2	Umyinge wolutsha olufumana nasiphi isiqinisekiso seFET. (Esi sisalathisi esixhalabisayo kwiDBE neDHET.)	GHS	Awukho
14	Inani lootitshala abaqeleshelwe ubutitshala abaneminyaka engama-30 nangaphantsi abangene kwinkonzo karhulumente njengootitshala abaqalayo kulo nyaka uphelayo.	PERSAL	747
15.1	Umyinge weeklasi ezinabafundi abangekho ngaphezu kwama-45.	ASS	85.62

Idatha emalunga nezi zalathisi zingezantsi inikwe ngesaveyi yesampule kazwelonke (national sample survey) eqhutywe liSebe leMfundu esisiSeko.

		WC	Kuzwelonke
15.2	Umyinge wezikolo ezinezithuba zootitshala ezizabelweyo ezizaliswe zonke.	71%	69%
16.1	Iiyure eziphakathi ngonyaka ngamye ezichithwa ngoottitshala kwimicimbi yokupuhhlisa ootitshala.	60	38
16.2	Umyinge wootitshala abakwaziyo ukufumana eyona migangatho iphantsi kuhlolo lolwazi lwezfundo zabo olungamxeliyo umntu olubhalayo nolusekelwe kwisampule.	Awukho	Awukho
17	Umyinge weetitshala ezingekhoyo esikolweni kusuku oluqhelekileyo (average day).	3.4%	6.1%
18	Umyinge wabafundi abayenza yonke into kwikharityhulam yonyaka wabo osekkelwe kuhlolo olusekelwe kwisampule yeerekhodi ezigcinwa ngoottitshala kunye nobungqina bemisebenzi eyenziwe ngabafundi (practical exercises).	Awukho	Awukho
19	Umyinge wabafundi abakwaziyo ukufikelela kwiincwadi zezifundo (textbooks) neencwadi zokusebenzela (workbooks) ezifunekayo kunyaka opheleleyo wesikolo.	Awukho	Awukho
20	Umyinge wabafundi abasesikolweni esinelayibrari okanye i-media centre efezekisa ubuncinane obuthile bemigangatho.	Eprayimari 89% Kwisikolo esiPhaka-mileyo 89%	Eprayimari 59% Kwisikolo esiPhaka-mileyo 53%

Idatha emalunga nezi zalathisi zingezantsi inikwe ngesaveyi yesampule kazwelonke (national sample survey) eqhutywe liSebe leMfundo esisiSeko.

		WC	Kuzwelonke
21.	Umyinge wezikolo ezivelisa ubuncinane beseti yamaxwebhu olawulo (management documents) olukumgangatho ofunekayo, umzekelo ibhajethi yesikolo, isicwangciso sophuculo lwasikolo, ingxelo yonyaka, usayinelo lokuhanjwa kwasikolo ngooitshala kunye neeshedyuli zamanqaku abafundi.	68%	58%
22.	Umyinge wezikolo apho iBhodi eLawula iSikolo ibufezezekisayo ubuncinane beekhrayitheriya ngokwempumelelo yomsebenzi wayo.	67%	48%
23.1	Umyinge wabafundi abasesikolweni abaxhaswa ngemali kwelona nqanaba lisezantsi.	89%	47%
23.2	Umyinge wezikolo ezifumene iseti epheleleyo yoxanduva lolawulo lwemali ngokokuhlolwa kokukwazi kwazo ukulawula imali.	86%	74%
24.1	Umyinge wezikolo ezibufezezekisayo ubuncinane bemigangatho yeziseko zophuhliso eziphathekayo (physical infrastructure standards) ezibekwe nguzwelonke.	85%	55%
24.2	Umyinge wezikolo eziyifezezekisayo eyona migangatho iphezulu yeziseko zophuhliso eziphathekayo (physical infrastructure standards) ezibekwe nguzwelonke.	Awukho	Awukho
25	Umyinge wabantwana abafumana ilantshi kwisikolo esixhaswa ngurhulumente yonke imihla yesikolo.	71%	85%
26	Umyinge wezikolo ezinobuncinane betitshala enye efumene uqequesho olukhethekileyo (specialised training) ekuchongeni nasekuxhaseni iimfuno ezizodwa zemfundo.	87%	70%
27.1	Umyinge wezikolo ezityelelw ngamagosa esithili ubuncinane kabini ngonyaka ngeenjongo zoqwalaselo nenkxaso.	99%	87%
27.2	Umyinge weenkqununu zezikolo ezireyithe iinkonzo zenkxaso yezithili njengeyonelisayo.	63%	34%

Isihlomelo B: lindlela (zikaZwelonke) zokulinganisa iNtsebenzo yeProgram - Izalathisi ngokwamaCandelo athile (Technical Indicators)

A. IProgram 1

Isihloko sesalathisi	PPM101: Inani lezikolo zikarhulumente ezisebenzisa iisistim zolawulo lokuphathwa kwezikolo (school administration management system) (esekhompyutheni) ukunika idatha kwisistim kazwelonke yokulandeleta abafundi (national learner tracking system)
Ingcaciso emfutshane	Kuqaliswe iSistim yokuPhathwa nokuLawulwa kweZikolo zaseMzantsi Afrika (South African School Administration and Management System (SA-SAMS) ukwenzela ukuncedisa izikolo ekulawuleni iisistim yazo yokulungiselela (administrative systems). Izikolo zikarhulumente kuwo onke amaphondo zilindeleke ukuba ziye ziyebeenzisa ngokuyisebenzisa le sistim ukwenzela ukubhala nokunika ingxelo malunga nedatha yazo. Le sistim inakho nokuquka iqela langaphandle okanye abanye abaniki beenkonzo. Esi salathisi sentsebenzo silinganisa inani lezikolo zikarhulumente ezisebenzisa isistim yekhompyutha (electronic system) ukunika idatha kwisistim kazwelonke yokulandeleta abafundi (national learner tracking system). ISikolo sikaRhulumente: Sibhekisa kwizikolo zesiqhelo nezikolo zemfundo eneemfundo ezizodwa. Asizibandakanyi izikolo ezizimeleyo.
Injongo/ukubaluleka	Ukulinganisa uphuculo kwizinga izikolo eziyifaka ngalo idatha ngokwasekhompyutheni.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMgaqo-nkqubo weeNkcukacha zeMfundu kaZwelonke (National Education Information Policy we-13 kuAgasti ka-2004
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeEMIS yePhondo
lindlela zokungqinisia	Ukuqwalaselwa ngokushwankathelayo (snapshot) kwezikolo ezinika iinkcukacha kwiLURITS (Oku makuquke iNamba yeEMIS, iSithili kunye negama lesikolo).
Uhlobo olusetyenziswe ekubaleni	Ukubalwa nokubhalwa kwenani elipheleleyo lezikolo zikarhulumente ezisebenzisa isistim yokulawulwa kolungiselelo lwezikolo ukwenzela ukunika idatha kwiLearner Unit Record Tracking System (LURITS).
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kweefomu zesaveyi /idathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo zikarhulumente mazikwazi ukuqokelela nokufaka idatha ngokwasekhompyutheni (electronically)
Uxanduva lwasalathisi	ICandelo leEMIS (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Ishloko sesalathisi	PPM102: Inani lezikolo zikarhulumente ekunokuqhagamshelwana nazo ngekhompyutha (ngeimeyle)
Ingcaciso emfutshane	Inani lezikolo zikarhulumente ekunokuqhagamshelwana nazo ekhompyutheni, ngakumbi xa kusetyenziswa ii-imayile. ISikolo sikaRhulumente: Sibhekisa kwizikolo zesiqhelo nezikolo zemfundu eneemfundu ezizodwa. Asizibandakanyi izikolo ezizimeleyo.
Injongo/ukubaluleka	Esi sibonisi silinganisa ukuba iiPED neDBE zinganxulumana okanye zinxibelelane kangakanani na nezikolo ngokusebenzia ezinye iindlela ezingaquki ukuya ngeenyawo, iposi ethunyelwa kungasetyenziswa khompyutha nangefowuni. I-imayile iluncedo ekuthumeleni iisetyhula, ukunika iimathiriyeli ezincedisayo kwanokuqokelela ulwazi ezikolweni ngokukhawuleza.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMthetho woMgaqo-nkqubo weeNkcukacha zeMfundu (Education Information Policy Act)
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeEMIS yePhondo
lindlela zokungqinisisa	INamba yeEMIS, iGama lesikolo nedilesi yeimeyle
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo lezikolo zikarhulumente ekunokuqhagamshelwana nazo ngekhompyutha.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kweefomu zesaveyi /idathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo zikarhulumente kufuneka kuqhagamshelwane nazo ngeimeyle.
Uxanduva lwasalathisi	ICandelo leEMIS / iCandelo leIT (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Ishloko sesalathisi	PPM103: Ipesenti yenkcitho yangoku (current expenditure) kwezemfundu emalunga nezinto ezinganxulumene nabasebenzi (non-personnel items)
Ingcaciso emfutshane	Inkcitho epheleleyo (yebhajethi) eyenziwe kwizinto ezingezozabasebenzi (non-personnel items) eziboniswa njenepesenti yale nkcitho ipheleleyo yangoku eyenziwe kwezemfundu. Inkcitho yanGoku yezeMfundu Ibhekisa kuzo zonke iinkcitho zezemfundu zezinto ezingekho nkulu zikarhulumente (government non-capital education expenditure) (eziquka onke amacandelwana emfundu kuquka izikolo zemfundu eneemfundu ezizodwa, izikolo ezizimeleyo neegrantii ezinikwa phantsi kwemiqathango ethile). Esi salathisi sijonga kwibhajethi epheleleyo.
Injongo/ukubaluleka	Ukulinganisa inkcitho yezemfundu kwizinto ezingezozabasebenzi.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	Imimiselo yokuxhaswa ngemali kwezikolo
Umthombo ethathwe/eqokelelwwe kuwo idatha	Basic Account System (BAS) system

Isihloko sesalathisi	PPM103: Ipesenti yenkcitho yangoku (current expenditure) kwezemfundo emalunga nezinto ezinganxulumene nabasebenzi (non-personnel items)
lindlela zokungqinisa	lingxelo zeeMali zoNyaka
Uhlobo olusetyenziswe ekubaleni	Inkcitho epheleleyo (yebhajethi) yezemfundo eyenziwe kwizinto ezingezoza basebenzi (non-personnel items) eziboniswa njenepesenti yale nkcitho ipheleleyo yangoku eyenziwe kwezemfundo.
Imiba engafikelewanga yidatha	Ayikho
Uhlobo lwasalathisi	Ukuggibebelela
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Ukwehlisa inkcitho yezemissebenzi nokuqinisekisa ukuba kukho imali eninzi eyenziwa ifumanek yezinto ezingezoza basebenzi.
Uxanduva lwasalathisi	uMlawuli oNoxanduva (iCandelo lezeMali) (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko sesalathisi	PPM104: Inani lwezihlandlo zotyelelo olwenziwa nguMlawuli weSekethe ezikolweni
Ingcaciso emfutshane	Inani lezihlandlo zotyelelo ezikolweni olwenziwe nguMlawuli weSekethe ngekota esenzela ukubeka esweni, inkaso nokubonisana nezikolo. Oku kuquka izihlandlo zotyelelo zokuya kwizikolo eziqheleleyo zikarhulumente, izikolo zomfundo eneemfuno ezizodwa kodwa akuzibandakanyi izihlandlo zotyelelo kwizikolo ezizimeleyo. UMlawuli weSekethe: lo ngumlawuli ojongene nako konke okuqhube kayo ekwanika nenkxaso kwiklasta/iqela lezikolo egameni loMlawuli weSithili.
Injongo/ukubaluleka	Ukulinganisa inkaso enikwa izikolo ngabaLawuli beeSekethe SASA
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	lishedyuli zezikolo ezsayinwe ngabaLawuli beeSekethe kune neerekhodi zabatyeleli esikolweni okanye iifomu zotyelelo lwezikolo.
Umthombo ethathwe/eqokelelw kuwo idatha	lindlela zongqiniso
lindlela zongqiniso	lingxelo zekota (malunga nenali lezihlandlo zotyelelo ezenziwe ngabaLawuli beeSekethe ezikolweni)
Uhlobo olusetyenziswe ekubaleni	Ukubhalwa kwenani elipheleleyo lezihlandlo zotyelelo olwenziwe ngabalawuli beesekethe ezikolweni ngekota besiya kunika inkaso, ukubeka esweni nokubonisana nazo.
Imiba engafikelewanga yidatha	Ukuggibeka nokuchaneka kweeshedyuli zezikolo neerekhodi zabatyeleli ezifakwa ngabaLawuli beeSekethe xa befaka iingxelo zabo.
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Olukhulayo
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efuneckayo	Zonke izikolo ezidina uncedo ziya kutyelelwa ngabaLawuli beeSekethe rhoqo ngekota ukwenzela ukubeka esweni, ukunika inkaso nokubonisana nazo.
Uxanduva lwasalathisi	ULawulo nokuKhokelwa kweNkxaso yeZiko (Institutional Support Management and Governance) (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

B. IProgram 2

Isihloko sesalathisi	PPM201: Inani labafundi ababhaliswe kwizikolo zikarhulumente eziqhelekileyo
Ingcaciso emfutshane	Inani elipheleleyo labafundi ababhalise kwizikolo eziqhelekileyo zikarhulumente ukususela kwiBanga loku-1 ukuya kwele-12, kodwa zingabandakanywa izikolo zemfundu eneemfuno ezizodwa, kanye nobhaliso IwamaBanga R kwizikolo eziqhelekileyo zikarhulumente.
Injongo/ukubaluleka	Ukukwazi ukuqaphela inani elipheleleyo labantwana esikolweni ukwenzela ukulinganisa inkqubela eya ekubenit abantwana belizwe lonke bakwazi ukufikelela kwimfundu yehlabathi. Olu Iwazi luza kuncedisa ezemfundu ekulungiseleleni ukucwangcisa nokulinganisa inkcitho ngomfundu ngamnye esikolweni
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMgaqo-nkqubo wokwamkelwa kwabantwana kwiZikolo eziQhelekileyo zikaRhulumente (Admission Policy for Ordinary Public Schools) noMgaqo-nkqubo omalunga nokuHamba kwabantwana isikolo (Policy on Attendance of Learners) ngokoMthetho woMgaqo-nkqubo weMfundu kaZwelonke (National Education Policy Act), ka-1996 (uMthetho wama-27 ka-1996), ohlaziyiweyo, noMthetho weZikolo zaseMzantsi Afrika (South African School Act) (SASA), ka-1996 uMthetho wama-84 ka-1996), ohlaziyiweyo, ngokweCandelo Iwesi-3 lokuhamba isikolo okunyanzelekileyo kanye neCandelo lesi-5 lokwamkelwa kwabafundi
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeEMIS (ISaveyi yeSikolo yoNyaka yonyaka wesikolo odlulileyo)
Iindlela zokungqinisa	Izibhengezo ezsayinwa ziinqunu xa zifaka iifomu ezizalisiweyo zesaveyi okanye iidathabheyisi ezithunyelwa ngekhompyutha nezikwasayinwa nangabaLawuli beeSekethe nabeZithili (nokuba zisayinwa ekhompyutheni okanye ziprintive)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi ababhaliswe kwizikolo eziqhelekileyo zikarhulumente.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kweefomu zesaveyi okanye iidathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsa	Hayi
Intsebenzo efunekayo	Ubhaliso nokuhamba isikolo kwabo bonke abafundi abaphakathi kweminyaka esi-7 neli-15 yinto enyanzelekileyo ngokoMgaqo-siseko, kodwa ke kungumqweno welizwe ukuba uninzi okanye bonke abafundi bekufanele ukuba bahlale besesikolweni de bagqibe iBanga le-12 ukuze bafumane izinga lokugqibe eliphakathi kwe-80 ukuya kwi-90% njengoko kubekiwe kwisiCwangciso soPhuhliso sikaZwelonke.
Uxanduva Iwesalathisi	ICandelo leEMIS (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Ishloko sesalathisi	PPM202: Inani lootitshala abaqeshwe kwizikolo eziqhelekileyo zikarhulumente
Ingaciso emfutshane	Inani elipheleleyo lootitshala abaqeshwe kwinkonzo karhulumente. UTitshala: ubhekisa kumntu ofundisa, oqequesha ngokwemfundu okanye oqesha omnye umntu okanye onika iinkonzo zemfundu enikwa ngumntu okuqequeshelweyo oko (kuquka owethutyan, obambeleyo, isayikholojisti, njl.) Ababandakanyeki abasebenzi abangathitshiyo abasenokuba basebenza ezikolweni.
Injongo/ukubaluleka	Ukukwazi ukulinganisa inkcitho kubasebenzi nokuqinisekisa ukuba izikolo zinootitshala abaneleyo ngokommiselo womyinge phakathi kotitshala:nomfundi.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	IsiCwangciso-nkqubo (inkqubo) sezabaSebenzi (Human Resource Strategy) iCandelo lesi-5 loMthetho wokuQeshwa kooTitshala (Employment of Educators Act), ka-1998 (uMthetho wama-76 ka-1998), ohlaziyiweyo, ufundwa nemMiselo yokuZaliswa kweZithuba zeNgqesho zooTitshala (Educator Post Provisioning Norms) kunye nesiCwangciso semiNyaka emi-5 sezabaSebenzi beSebe (5-year Departmental Human Resource Plan) esifunekayo ngokweCandelo III D.1C lemiMiselo yeeNkonzo zikaRhulumente (Public Service Regulation Part III D.1C)
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yePERSAL (ngokwangethuba lokunikwa kwengxelo ngowama-31 kaMatshi njengeNgxelo yoNyaka)
lindlela zokungqinisa	Idathabheyisi yePERSAL
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala bonke ootitshala ababhaliswe kwisistim yePERSAL, ngaphandle kwabasebenzi abangengabo ootitshala.
Imiba engafikelewanga yidatha	Ukugqibeka nokuchaneka kweenkcukacha zePersal
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukuqinisekisa ukuba kukho inani elaneleyo lootitshala ezikolweni nokunciphisa ingxinano ezikolweni.
Uxanduva lvesalathisi	iCandelo lezaBasebenzi neloLawulo/liNkonzo zeNkxaso (Human Resource and Management Directorate/Corporate Services) - ULawulo lweHR (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Ishloko sesalathisi	PPM 203: Inani labasebenzi abangezotitshala abaqeshwe kwizikolo eziqhelekileyo zikarhulumente
Ingaciso emfutshane	Inani elipheleleyo labasebenzi abangezotitshala abaqeshwe kwizikolo eziqhelekileyo zikarhulumente Abasebenzi abangezotitshala bonke abasebenzi basesikolweni abangezizo iititshala. Aba baquka abasebenzi benkxaso, abasebenzi bolungiselelo (administrative), abasebenzi basehostele kunye nabasebenzi abaziingcali ezingezotitshala .
Injongo/ukubaluleka	Ukulinganisa ulawulo nenkxaso enikwa ootitshala
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	ImiMiselo yokuZaliswa kweziThuba zeNgqesho zaseSikolweni
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yePERSAL (ngokwangethuba lokunikwa kwengxelo ngowama-31 kaMatshi njengengxelo yonyaka)
lindlela zokungqinisa	Idathabheyisi yePERSAL
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labasebenzi abangezotitshala abaqeshwe kwizikolo eziqhelekileyo zikarhulumente

Isihloko sesalathisi	PPM 203: Inani labasebenzi abangezotitshala abaqeshwe kwizikolo eziqhelekileyo zikarhulumente
Imiba engafikelelwanga yidatha	Ukuggibeka nokuchaneka kweenkcukacha zePersal
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente zibe nabasebenzi basesikolweni abalungiselelalo (administrative) nabenkxaso ukwenzela ukuba ootitshala bakwazi ukuya eziklasini ithuba elibekelwe ukutitsila bangasindwa yimisebenzi yolungiselelo.
Uxanduva Iwesalathisi	ICandelo lezaBasebenzi neloLawulo/iinKonzo zeNxaso (Human Resource and Management Directorate/Corporate Services) - ULawulo IweHR (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Isihloko sesalathisi	PPM204: Inani labafundi abakwizikolo eziqhelekileyo zikarhulumente ezixhamla kumgaqo-nkqubo "weZikolo eziNgabizi Fizi" ("No Fee School" policy)
Ingcaciso emfutshane	Inani labafundi abafunda kwizikolo eziqhelekileyo zikarhulumente bengahlawuli fizi zasikolo ngokomgaqo-nkqubo "weZikolo ezingabizi Fizi. Urhulumente uqalise umgaqo-nkqubo wezikolo ezingabizi fizi ukwenzela ukuphelisa ukungafumanu mathuba emfundo kwabafundi abangathathi ntweni. Oku kuhambelana noMgaqo-siseko weli lizwe, othi abemi banelungelo lemfundo esisiseko nokuba banazo na okanye abanazo iintsiba.
Injongo/ukubaluleka	Ukuqaphela inani labafundi abafikelela kwimfundo yasimahla kweli phondo.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMgaqo-siseko, iSASA noMgaqo-nkqubo wezikolo eziNgabizi Fizi
Umthombo ethathwe/eqokelelwake kuwo idatha	Iithagethi zezixhobo nedathabheyisi yeEMIS
Indlela zokungqinisa	Itheyibhile yokwenza iithagethi zezixhobo (resource targeting table) (enokubizwa ngamagama ohlukeneyo kumaphondo ngamaphondo)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala bonke abafundi abakwizikolo eziqhelekileyo zikarhulumente abaxhamla kumgaqo-nkqubo "weZikolo eziNgabizi Fizi".
Imiba engafikelelwanga yidatha	Ukuggitywa nokuchaneka kweefomu zesaveyi okanye iidathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abafundi abafanelekileyo ukuba baxhamle kumgaqo-nkqubo "weZikolo ezingabizi fizi"
Uxanduva Iwesalathisi	UMLawuli weBhajethi (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Isihloko sesalathisi	PPM205: Inani labafundi abaxhamla kwiProgram yokuTyiswa kweZikolo kaZwelonke (National School Nutrition Programme) (NSNP).
Ingcaciso emfutshane	Inani labafundi abafunda kwizikolo eziqhelekileyo zikarhulumente abakwaziyo ukufikelela kwiProgram yokuTyiswa kweZikolo kaZwelonke ibandakanya abafundi abasezikolweni ekutyiswayo kuzo kusetyenziswa iNSNP.
Injongo/ukubaluleka	Ukulinganisa ukufikelwa kwezidlo zasimahla ezsempilweni ezikolweni. I-NSNP iprogram yokutyiswaya kwezikolo eqaliselwe ukuphucula impilo nenqubo yabafundi ngokunika abafundi abahlelekileyo ukutya okunezakhamzimba. Izikolo ezikwiNqanaba 1 ukuya ku-3 zizo ezifanelekileyo ezifanelekileyo kule granti
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	Ukukhuthazwa kwempilo nokuphuculwa kwenqubo yabafundi
Umthombo ethathwe/eqokelelwwe kuwo idatha	IDathabheyisi yeEMIS okanye idathabheyisi yeProgram yokuTyiswa kweZikolo kaZwelonke
lindlela zokungqinisa	Izibhengezo ezisayinwa ziinqununu xa zifaka iifomu ezizalisiweyo zesaveyi okanye iidathabheyisi ezithunyelwa ngekhompyutha nezikwasayinwa nangabalLawuli beeSekethe nabeZithili (nokuba zisayinwa ekompyutheni okanye ziprintiwe)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhaliswa kwabo bonke abafundi abakwaziyo ukufikelela kwiNSNP.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kweefomu zesaveyi okanye iidathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Ngekota (ukulungiselela ingxelo yonyaka iphondo lingasebeniza iavareji konyaka-mali xa uwonke)
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abafundi abafanelekileyo ukuba baxhamle kwiProgram yokuTyiswa kweZikolo kaZwelonke (National School Nutrition Programme)
Uxanduva lvesalathisi	ICandelo lokuTyiswa kweZikolo likaZwelonke okanye uMlawuli weEMIS (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Isihloko sesalathisi	PPM 206: Inani labafundi abaxhamla kuthutho lwabafundi (learner transport)
Ingcaciso emfutshane	Inani labafundi abahamba izikolo eziqhelekileyo zikarhulumente abafanele ukuxhamla "kuThutho lwabafundi". Uthutho lwabafundi yinkqubo apho urhulumente anika abafundi abahamba umgama ongaphezu kweekhilomitha ezi-5 ukuya kwisikolo esikufutshane.
Injongo/ukubaluleka	Ukuqinisekisa ukuba bonke abafundi bayakwazi ukuya esikolweni
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	IProgram yoThutho lwabafundi
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yoThutho lwabafundi
lindlela zokungqinisa	lingxelo zekota nezintlu ezidityanisiweyo okanye ezishwankathelweyo zabafundi kwisikolo ngasinye esisebeniza iinkonzo zothutho

Ishloko sesalathisi	PPM 206: Inani labafundi abaxhamla kuthutho Iwabafundi (learner transport)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala bonke abafundi abafanele ukuxhamla kwinkqubo yoThutho IwabaFundi
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yoThutho IwabaFundi
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo Isalathisi esitsha	Ngekota Hayi
Intsebenzo efunekayo	Uthutho Iwabafundi oluza kunikwa bonke abafundi abafanelekileyo ekufuneka bahambe umgama ongaphezu kweekhilomitha ezi-5 ukuya kwisikolo esikufutshane.
Uxanduva Iwesalathisi	ICandelo loThutho IwabaFundi likaZwelonke okanye uMlawuli onoXanduva (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Ishloko sesalathisi	PPM207: Inani labafundi abaneemfuno ezizodwa zemfundo ababhaliswe kwizikulo eziqhelekileyo zikarhulumente
Ingcaciso emfutshane	Abafundi abaneemfuno ezizodwa zemfundo abakwizikolo eziqhelekileyo zikarhulumente ngabafundi abaneenkubazeko eziphakathi. limfuno zemfundo eneemfuno ezizodwa: Imfundu elungiselelw abathile ngokohlobo lwayo nejonganana nemiqobo ethintela ukufunda nophuhliso olufunyanwa ngabafundi abaneemfuno ezizodwa zemfundo (kuquka abo baneenkubazeko) kwizikolo eziqhelekileyo zikarhulumente.
Injongo/ukubaluleka	Ukulinganisa ukufikelela kwimfundu kwabantwana abaneemfuno ezizodwa zemfundo ukwenzela ukujinisekisa ukuba imiqobo ethingela imfundu iyasingatheka.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgcaciso yeMiba 6 (White Paper 6)
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yeEMIS (ISaveyi yeSikoko yoNyaka)
Indlela zokungqinisa	Izibhengezo ezsayinwa ziinqununu xa zifaka iifomu ezizalisiweyo zesaveyi okanye iidathabheyisi ezithunyelwa ngekhompyutha nezikwasayinwa nangabalawuli beeSekethe nabezithili (nokuba zisayinwa ekhompyutheni okanye ziprintiwe)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi abaneemfuno ezizodwa zemfundo ababhaliswe kwizikolo eziqhelekileyo zikarhulumente
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kweefomu zesaveyi okanye iidathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abafundi abaneenkubazeko eziphakathi nabasekwiminyaka yokuya esikolweni kufuneka baye kwizikolo eziqhelekileyo zikarhulumente
Uxanduva Iwesalathisi	ICandelo leEMIS (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Isihloko sesalathisi	PPM208: Inani lezikolo ezenza zonke iinkonzo zokufundisa ezinika inkxaso kubafundi abanemiqobo ethintela ukufunda
Ingcaciso emfutshane	Inani lezikolo eziqhelekileyo zikarhulumente ezizizikolo ezinika iinkonzo ezipheleleyo zezikolo. Izikolo zeenkonzo ezipheleleyo: zizikolo eziqhelekileyo zikarhulumente ezinika izixhobo nangakumbi (specially resourced) nezijonge ukusingatha uluhlu lwemiqobo ethintela ukufunda kwimeko yemfundo edibanicayo (inclusive education).
Injongo/ukubaluleka	Ukulinganisa ukufikelela kwabafundi abanemiqobo ethintela ukufunda befikelela kwizikolo eziqhelekileyo zikarhulumente
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgcaciso yeMiba 6 (White Paper 6)
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeEMIS okanye idathabheyisi yezikolo zeMfundu eDibanicayo
Indlela zokungqinisa	Uluhlu Iwezikolo eziqhelekileyo zikarhulumente eziguqulwe zaba zizikolo ezineenkonzo ezipheleleyo okanye izikolo zikarhulumente ezinika izixhobo ezincedisayo okanye iziseko zophuhliso (infrastructure) ezifanelekileyo.
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo lezikolo eziqhelekileyo zikarhulumente
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kweefomu zesaveyi okanye iidathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukuqinisekisa ukuba bonke abafundi abaneemfuno ezizodwa zemfundu bayafikelela ezikolweni kwanokuba izikolo eziqhelekileyo zikarhulumente ziyakwazi ukubafaka aba bafundi.
Uxanduva Iwesalathisi	ICandelo leMfundu eDityanisiweyo (Inclusive Education) (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

C. IProgram 3 - Izikolo ezizimeleyo

Isihloko sesalathisi	PPM301: Inani labafundi abafumana inkxaso-mali kwizikolo ezizimeleyo
Ingcaciso emfutshane	Izikolo ezizimeleyo isikolo esibhalisiweyo okanye esithathwa njengokuba sizimele ngokoMthetho weZikolo waseMzantsi Afrika (South African Schools Act) (SASA). Imlali zidluliselwa kwizikolo eziqhelekileyo zikarhulumente ezifake izicelo zaza zafaneleka ukuba zibe zingafumana inkxaso-mali karhulumente emalunga nabafundi abasezikolweni zazo.
Injongo/ukubaluleka	Ukuphucula ukufikelela kwimfundu
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	Ukuhambelana nemimiselo nemigangatho yokuxhaswa ngemali kweZikolo yezikolo ezizimeleyo
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yemiMiselo nemigangatho yokuXhaswa ngemali kweZikolo okanye idathabheyisi yeEMIS

Ishloko sesalathisi	PPM301: Inani labafundi abafumana inkxaso-mali kwizikolo ezizimeleyo
lindlela zokungqinisa	Amaxwebhu ebhajethi yemali yezibonelelo (la maxwebhu adwelisa izikolo, inani labafundi nokwabiwa kwebhajethi). Izibhengezo ezisayinwa ziinqununu xa zifaka iifomu ezizalisiweyo zesaveyi okanye iidathabheyisi ezithunyelwa ngekhompyutha nezikwasayinwa nangabalawuli beeSekethe nabeZithili (nokuba zisayinwa ekhompyutheni okanye ziprintive)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi abakwizikolo ezizimeleyo abafumana inkxaso-mali (subsidised)
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kweefomu zesaveyi okanye iidathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunkayo	Bonke abafundi abakwizikolo ezizimeleyo ezifanelekileyo baya kuxhaswa ngemali yaye izikolo ezizimeleyo ezifumana inkxaso-mali mazilandele ubuncinane bemigangatho yokulawula (regulating) izikolo eziZimeleyo.
Uxanduva lvesalathisi	ULawulo nokuPhathwa kweNkxaso yamaZiko (Institutional Management and Governance) IZikolo eziZimeleyo okanye uMlawuli weProgram yeZikolo eziZimeleyo (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

D. IProgram 4 (iZikolo ezineeMfuno eziZodwa zeMfundu)

Ishloko sesalathisi	PPM401: Inani labafundi ababhaliswe kwizikolo zikarhulumente zemfundu eneemfuno ezizodwa
Ingcaciso emfutshane	Inani labafundi ababhaliswe kwizikolo zikarhulumente zemfundu eneemfuno ezizodwa. IZikolo zeMfundu eneemfuno eziZodwa: Izikolo ezixhotiyiselwe ukuba zinike imfundu kubafundi abadinga inkxaso enku lu ngokwasezifundweni nakwezinye izinto nokuba loo nto yensiwa ngokusisigxina okanye okwethutyan. Abafundi abafunda kwezi zikolo baquka abao baneenkubazeko zomzimba, ezengqondo okanye ezokungaboni nokungeva kungenjalo abaneengxaki ezinkulu zendlela yokuziphatha kunye/okanye nezokuvakalelwa (emotional problems), abangawulandeliyo umthetho okanye abaneemfuno eziZodwa.
Injongo/ukubaluleka	Ukulinganisa ukufikelela kwimfundu kwabantwana abaneemfuno zemfundu ezizodwa, ukwenzela ukunika iinkcukacha eziza kunceda kucwangciso nenkxaso elungiselelwe izikolo zemfundu eneemfuno ezizodwa
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgcaciso yeMiba 6 (White Paper 6)
Umthombo ethathwe/eqokelelwe kuwo idatha	Idathabheyisi yePERSAL
lindlela zokungqinisa	Izibhengezo ezisayinwa ziinqununu xa zifaka iifomu ezizalisiweyo zesaveyi okanye iidathabheyisi ezithunyelwa ngekhompyutha nezikwasayinwa nangabalawuli beeSekethe nabeZithili (nokuba zisayinwa ekhompyutheni okanye ziprintive)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi ababhaliswe kwizikolo zemfundu eneemfuno ezizodwa
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kweefomu zesaveyi okanye iidathabheyisi zasekhompyutheni ezifakwa zizikolo
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)

Isihloko sesalathisi	PPM401: Inani labafundi ababhaliswe kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsa	Hayi
Intsebenzo efunekayo	Bonke abafundi abaneenkubazeko zomzimba, ezengqondo okanye ezokungaboni nokungeva kungenjalo abaneengxaki ezinkulu zendlela yokuziphatha kunye/okanye nezokuvakalelwa (emotional problems), abangawulandeliyo umthetho okanye abaneemfundo ezinzulu zokhathalelo lwezempiro bafunda kwezi zikolo zemfundo eneemfuno ezizodwa.
Uxanduva Iwesalathisi	UMLawuli weProgram yeMfundu eDibaniyaso (Inclusive Education Programme Manager)

Isihloko sesalathisi	PPM402: Inani lootitshala abaqeshwe kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa
Ingcaciso emfutshane	Inani elipheleleyo lootitshala abaqeshwe kwizikolo zemfundo eneemfuno ezizodwa zikarhulumente. UTitshala: ubhekisa kumntu ofundisa, oqequesha ngokwemfundo okanye oqesha omnye umntu okanye onika iinkonzo zemfundo enikwa ngumntu okuqequeshelweyo oko (kuquka owethutyana, obambeleyo, njl.). Ababandakanya abasebenzi abangezotitshala
Injongo/ukubaluleka	Ukukwazi ukulinganisa inkicitho kubasebenzi nokuqinisekisa ukuba izikolo zemfundo eneemfuno ezizodwa zinootitshala abaneleyo ngokommiselo womyinge phakathi kotitshala:nomfundi.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgcaciso yeMiba 6 (White Paper 6)
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yePERSAL
lindlela zokungqinisa	Idathabheyisi yePERSAL
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo lootitshala abakwizikolo zemfundo eneemfuno ezizodwa ababhaliswego kwisistim yePERSAL, kodwa bengabandakanya abasebenzi abangedabangezotitshala.
Imiba engafikelewanga yidatha	Ukugqbeka nokuchaneka kweenkcukacha zePersal
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsa	Hayi
Intsebenzo efunekayo	Inani elaneleyo lootitshala abaza kuqeshwa ngokuhambelana nesistim yokubhaliswa kwabafundi.
Uxanduva Iwesalathisi	ICandelo lezaBasebenzi neloLawulo/liNkonzo zeNkxaso (Human Resource and Management Directorate/Corporate Services) - ULawulo IweHR (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Isihloko sesalathisi	PPM403: Inani labasebenzi abangezotitshala abaqeshwe kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa
Ingcaciso emfutshane	Inani labasebenzi abangezotitshala abaqeshwe kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa. Abasebenzi abaziingcali ezingezotitshala aba ngabasebenzi ababekwa kudidi lweenkonzo zoncedo lwezempiro olukhawulezayo (paramedics), oonontlalontle, abakhathaleli babantwana, iitheraphisti, kodwa bengezotitshala.

Isihloko sesalathisi	PPM403: Inani labasebenzi abangezotitshala abaqeshwe kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa
Injongo/ukubaluleka	Ukulinganisa inkxaso yobungcali (professional support) enikwa abafundi nootitshala kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgcaciso yeMiba 6 (White Paper 6)
Umthombo ethathwe/ eqokelelwe kuwo idatha	Idathabheyisi yePERSAL
lindlela zokungqinisa	Idathabheyisi yePERSAL
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labasebenzi abangezotitshala abaqeshwe kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa.
Imiba engafikelewanga yidatha	Ukugqibeka nokuchaneka kweenkcukacha zePersal
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo zikarhulumente zemfundo eneemfuno ezizodwa kufuneka zibe nenani elifunekayo labasebenzi basesikolweni abaziingcali ezingezotitshala
Uxanduva Iwesalathisi	ICandelo lezaBasebenzi neloLawulo/liNkonzo zeNkxaso (Human Resource and Management Directorate/Corporate Services) - ULawulo IweHR (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

E. IProgram 5

Isihloko sesalathisi	PPM501: Inani labafundi ababhalise kwizifundo zeNC(V) kwiiKholeji zeFET
Ingcaciso emfutshane	Inani elipheleleyo labafundi ababhaliswe kwiikhosi zeSatifikethi zikaZwelonke (sezobuChule) (Vocational) zeeKholeji zeMfundu noQeqesho oluQhubekayo.
Injongo/ukubaluleka	Ukulinganisa inani labafundi abaqhubecka nemfundo bengafundi kwizikolo eziqhelelekileyo zikarhulumente koko befunda kwiiKholeji zeFET
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMthetho weMfundu noQeqesho oluQhubelekayo (Further Education and Training Act)
Umthombo ethathwe/ eqokelelwe kuwo idatha	Idathabheyisi yoMlawuli weProgram yePhondo (yeeKholeji zeFET)
lindlela zokungqinisa	Uphando olwenziwe ngokushwankathelayo (snapshot) kwidathabheyisi yeHEMIS
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi ababhaliswe kwiikhosi zeNC(V) kwiiKholeji zeMfundu noQeqesho oluQhubelekayo kulo nyaka-mali uphelileyo.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yoMlawuli weProgram yePhondo (yeeKholeji zeFET)
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abafundi abafanelekileyo nabanolomda babhalisela ezi khosi zeNC(V).
Uxanduva Iwesalathisi	UMLawuli weProgram yeMfundu noQeqesho oluQhubelekayo (FET) (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Ishloko sesalathisi	PPM502: Inani labafundi beeKholeji zeFET NC(V) abagqiba zonke izifundo zabo ngempumelelo
Ingcaciso emfutshane	Inani eliphelelyo labafundi beeKholeji zeFET NC(V) abagqiba zonke izifundo zabo ngempumelelo ngonyaka othile.
Injongo/ukubaluleka	Ukulinganisa ukugqitywa kweekhosu zeNC(V) ngabafundi ababhalisayo
Umthetho (umgaqo-nkqubo) okunxulun-yaniswa nawo oku	UMthetho weMfundu noQeqesho oluQhubelekayo (Further Education and Training Act)
Umthombo ethathwe/ eqokelelwe kuwo idatha lindlela zokungqinisa	Idathabheyisi yoMlawuli weProgram yePhondo (yeeKholeji zeFET)
Uhlobo olusetyenziswe ekubaleni	Uphando olwenziwe ngokushwankathelayo kwidathabheyisi yeHEMIS
Imiba engafikelewanga yidatha	Ukubala nokubhala inani eliphelelyo labafundi beeKholeji zeFET abaziqiba ngempumelelo iikhosi zabo.
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efuneekayo	Ukugqitywa ngokupheleleyo kweekhosu zeNC(V) ngabo bonke abafundi ababhaliswego
Uxanduva Iwesalathisi	UMLawuli weNkqubo yeMfundu noQeqesho oluQhubelekayo (FET)

F. IProgram 6

Ishloko sesalathisi	PPM601: Inani labafundi ababhaliswe kumaZiko karhulumente eAET
Ingcaciso emfutshane	IMfundu noQeqesho IwabaDala (AET): Zonke iiprogram zokufunda noqeqesho Iwabadala ukususela kwiNqanaba 1 ukuya ku-4, apho iNqanaba 4 leAET lihambelana neBanga le-9 kwizikolo zikarhulumente okanye uMgaqo-sikhokelo weziQinisekiso zikaZwelonke (National Qualifications Framework) inqanaba 1, njengoko ubekwe nguMthetho wabasemaGunyeni eziQinisekiso waseMzantsi Afrika (South African Qualifications Authority Act), Namba 58 ka-1995. I-AET ibisakwaziwa njengeMfundu esisiSeko noQeqesho IwabaDala (AET). AmaZiko eAET: Amaziko anika iiprogram zeAET ngokwengcaciso yeAET. Ngoku ibizwa ngokuba yiMfundu noQeqesho IwabaDala (AET).
Injongo/ukubaluleka	Ukunika isiboniso sokubaabantu abangazange bayo esikolweni (illiterate) nabaphele kumabanga aphantsi (semi-literate) njengoko bebhala kwiSaveyi yamaKhaya Jikelele (General Household Survey) eghutywe yiStatistics SA bayithatha kangakanani inxaxheba kwiAET enikwa ngurhulumente kweli phondo.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	IProgram yeMfundu noQeqesho IwabaDala (AET)
Umthombo ethathwe/eqokelelwe kuwo idatha	Idathabheyisi yeAET/EMIS
lindlela zokungqinisa	Uphando olwenziwe ngokushwankathelayo (snapshot) kwidathabheyisi yeHEMIS

Ishloko sesalathisi	PPM601: Inani labafundi ababhaliswe kumaZiko karhulumente eAET
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi ababhaliswe kumaZiko karhulumente eAET
Imiba engafikelelwanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeAET/EMIS
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukunikwa kweAET kubo bonke abafundi abafanelekileyo ukuba bangayifumana.
Uxanduva lwasalathisi	ICandelo leEMIS / iCandelo leIT (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Ishloko sesalathisi	PPM602: Inani lootitshala abaqeshwe kumaZiko karhulumente eAET
Ingcaciso emfutshane	Inani elipheleleyo lootitshala abaqeshwe kumaZiko eAET.
Injongo/ukubaluleka	Ukuqinisekisa ukuba ukufunda nokufundisa kuyenzeka kwanokuba bonke abafundi abakumaziko eAET banenani elaneleyo lootitshala.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	IProgram yeMfundu noQeqesho IwabaDala (AET)
Umthombo ethathwe/ eqokelelwange kuwo idatha	Idathabheyisi yeEMIS okanye idathabheyisi yePERSAL
lindlela zokungqinisa	Uphando olwenziwe ngokushwankathelayo (snapshot) kwidathabheyisi yeHEMIS
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo lootitshala abaqeshwe kumaZiko karhulumente eAET
Imiba engafikelelwanga yidatha	Ukugqbeka nokuchaneka kweenkcukacha zezeEMIS okanye iinkcukacha zePersal
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abafundi abakumaziko eAET kufuneka babe nenani elaneleyo lootitshala.
Uxanduva lwasalathisi	ICandelo leEMIS / iCandelo leIT (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

G. IPogram 7 (ECD)

Ishloko sesalathisi	PPM701: Inani labafundi ababhaliswe kwiBang R kwizikolo zikarhulumente
Ingcaciso emfutshane	Ukubhala inani elipheleleyo labafundi ababhalise kwiBang R kwizikolo zikarhulumente (izikolo zesiqhelo nezemfundu eneemfuno ezizodwa). iBang R - unyaka wokuqala womfundu esikolweni okanye kwiZiko leECD, oko kukuthi, ibanga elandulelwia ibanga loku-1.
Injongo/ukubaluleka	Ukulinganisa ukuba abafundi sele bekulungele kangakanani ukuya kwiBang R loku-1
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgcaciso yeMiba 5 (White Paper 6)
Umthombo ethathwe/ eqokelelwange kuwo idatha	Idathabheyisi yePERSAL
lindlela zokungqinisa	Isibhengezo esisayinwe yiNqununu noMlawuli weSithili (esisayinwe ekhompyutheni okanye esiprintiweyo)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala bonke abafndi ababhalise kwiBang R kwizikolo eziqhelekileyo zikarhulumente
Imiba engafikelelwanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeEMIS

Isihloko sesalathisi	PPM701: Inani labafundi ababhaliswe kwiBanga R kwizikolo zikarhulumente
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Bonke abantwana abafanele ukufunda iBanga R ngonyaka othile
Uxanduva lvesalathisi	ICandelo leEMIS

Isihloko sesalathisi	PPM702: Inani lezikolo zikarhulumente ezineBanga R
Ingaciso emfutshane	Inani elipheleleyo lezikolo zikarhulumente (zikarhulumente nezinemfundu eneemfuno ezizodwa) ezinika iBanga R.
Injongo/ukubaluleka	Ukulinganisa ukwandisewa nokunikwa kweBanga R kwizikolo zikarhulumente.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgaciso yeMiba 5 (White Paper 6)
Umthombo ethathwe/ eqokelelwe kuwo idatha	Idathabheyisi yePERSAL
lindlela zokungqinisa	Isibhengezo esisayinwe yiNqununu noMlawuli weSithili (esisayinwe ekhompyutheni okanye esiprintiwego)
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani lezikolo zikarhulumente (zikarhulumente nezinemfundu eneemfuno ezizodwa) ezinika iBanga R.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeEMIS
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo zikarhulumente ezineBanga loku-1 kufuneka zibe neBanga R
Uxanduva lvesalathisi	ICandelo leEMIS (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Isihloko sesalathisi	PPM 703: Inani leeprakthishina zeBanga R eziqeshwa kwizikolo eziqhelekileyo zikarhulumente ngekota.
Ingaciso emfutshane	Inani elipheleleyo leeprakthishini zeBanga R eziqeshwe kwizikolo eziqhelekileyo zikarhulumente ngekota nganye. Iprakthishina zophuhiliso Iwemfundu yabantwana abasaqalayo (ECD) zicaciswa njengabantu abaqeqeshwe ngokusesikweni okanye nangokungekho sesikweni abanika inkonzo yemfundu kwiECD, kuquka abantu abachaphazelekayo nguMthetho wokuQeshwa kweetTitshala (Educators' Employment Act), ka-1994 (uMthetho we-138 ka-1994).
Injongo/ukubaluleka	Esi salathisi sincedisa ekulinganiseni ukunikwa komgangatho weprogram yeECD kwizikolo zikarhulumente.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UXwebhu IweNgaciso yeMiba 5 (White Paper 6)
Umthombo ethathwe/ eqokelelwe kuwo idatha	Idathabheyisi yaBasebenzi noLawulo/ uMlawuli weProgram yeECD
lindlela zokungqinisa	Uluhlu Iweeprakthishina zeBanga R
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo leeprakthishina zeECD eziqeshwe liSebe lezeMfundu ukuba bafundise iBanga R.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeHR - kodwa ke, kwamanye amaphondo aba titshala ababandakanywa kwisistim yePERSAL.
Uhlobo lvesalathisi	Isiphumo

Isihloko sesalathisi	PPM 703: Inani leeprakthishina zeBanga R eziqeshwa kwizikolo eziqhelekileyo zikarhulumente ngekota.
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke iiklasi zeBanga R kwizikolo zikarhulumente kufuneka zibe neprakthishina zeBanga R ngokuhambelana nemiMiselo nemiGangatho (Norms and Standards).
Uxanduva Iwesalathisi	ICandelo lezaBasebenzi neloLawulo/iiNkonzo zeNkxaso (Human Resource and Management Directorate/Corporate Services) (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

H. IProgram 8

Isihloko sesalathisi	PPM801: Inani lezikolo eziqhelekileyo zikarhulumente eziza kunikwa amanzi
Ingcaciso emfutshane	Inani elipheleleyo lezikolo eziqhelekileyo zikarhulumente ekuthagethwe ukuba zinikwe amanzi. Zona ziquka izikolo eziza kunikwa amanzi angesosigxina (portable water). Oku kuquka amatanki amanzi okanye imingxuma yokutsala amanzi (boreholes) okanye amanzi etephu. Olu linganiso lusebenza kwizikolo eseze zikhona yaye azibalwa izikolo ezitsha.
Injongo/ukubaluleka	Ukulinganisa ukufikelela kwezikolo emanzini
Umthetho (umgaqo-nkqubo) okunkulunyaniswa nawo oku	UkuNikwa kweziSeko zoPhuhliso (Infrastructure) zeZikolo

Isihloko sesalathisi	PPM801: Inani lezikolo eziqhelekileyo zikarhulumente eziza kunikwa amanzi
Umthombo ethathwe/ eqokelelw kuwo idatha lindlela zokungqinisa	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
Uhlobo olusetyenziswe ekubaleni	Izatifikethi zokuggiba ukufunda
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeNEIMS/ Yeziseko zoPhuhliso
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Olukhulayo
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namanzi etephu
Uxanduva Iwesalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate) / IYunithi yoPhuhliso IweziSeko zoPhuhliso

Isihloko sesalathisi	PPM802: Inani lezikolo eziqhelekileyo zikarhulumente eziza kunikwa umbane
Ingcaciso emfutshane	Inani elipheleleyo lezikolo eziqhelekileyo zikarhulumente ekuthagethwe ukuba zinikwe umbane.. Olu linganiso lusebenza kwizikolo eseze zikhona yaye azibalwa izikolo ezitsha. Ingcaciso: Isikolo esinombane sibhekisa kwizikolo ezinalo naluphi uhlobo lomthombo wombane, kuquka iGridi kaEskom, iiphaneli zombane wamandla elanga (solar panels) kunye neejenereyitha.
Injongo/ukubaluleka	Ukulinganisa ukufikelela kwezikolo embaneni

Ishloko sesalathisi	PPM802: Inani lezikolo eziqhelekileyo zikarhulumente eziza kunikwa umbane
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UkuNikwa kweziSeko zoPhuhliso (Infrastructure) zeZikolo
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Izatifikethi zokuggiba ukufunda
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala zonke izikolo eziqhelekileyo zikarhulumente ezinkwe umbane.
Imiba engafikelewanga yidatha	Ukuggitywa nokuchaneka kwedathabheyisi yeNEIMS/ Yeziseko zoPhuhliso
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Olukhulayo
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namanzi nombane.
Uxanduva lwasalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate) / IYuniti yoPhuhliso IweziSeko zoPhuhliso

Ishloko sesalathisi	PPM803: Inani lezikolo eziqhelekileyo zikarhulumente eziza kunikwa iinkonzo zogutuulo
Ingcaciso emfutshane	Inani elipheleleyo lezikolo eziqhelekileyo zikarhulumente ekuthagethwe ukuba zinikwe umbane. Olu linganiso lusebenza kwizikolo eseze zikhona yaye azibalwa izikolo ezitsha. Ugutuulo: Luthetha zonke iintloblo zeethoyilethi ezifana: nezinemingxuma ezineepali eziyimbobho yokukhupa ivumba ngasemva ethoyilethi (pit latrine with ventilated pipe at the back of the toilet), eziGungxulela etankini elombiwego (Septic Flush), ezigungxuluela kwimibobho kaMasipala (Municipal Flush), Ezilungiselelwe ukuKhatthalela iNdalo (Enviro Loo), ezinemiNgxuma egalelwa iiKhemikkali (Pit-latrine and Chemical).
Injongo/ukubaluleka	Ukulunganisa ukufikelela kwezikolo kugutuulo
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UkuNikwa kweziSeko zoPhuhliso (Infrastructure) zeZikolo
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Izatifikethi zokuggiba ukufunda
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala zonke izikolo eziqhelekileyo zikarhulumente ezineendlela zogutuulo.
Imiba engafikelewanga yidatha	Ukuggitywa nokuchaneka kwedathabheyisi yeNEIMS/ Yeziseko zoPhuhliso
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Olukhulayo
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe nogutuulo.
Uxanduva lwasalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate) / IYuniti yoPhuhliso IweziSeko ezinguNdoqo (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko sesalathisi	PPM804: Inani lamagumbi okufundela aza kwakhiwa kwizikolo eziqhelekileyo zikarhulumente
Ingcaciso emfutshane	Inani lamagumbi okufundela ekulindeleke ukuba akhiwe anikwe izikolo eziqhelekileyo zikarhulumente. Zona ziQuka amagumbi okufundela ongezelelayo okanye amagumbi okufundela angesosigxina kwizikolo ezikhoyo nakwizikolo ezitsha. Amagumbi okufuneka: Amagumbi ekwenzeka kuwo ukufunda nokufundisa, kodwa angayilelwanga izenzo zokufundisa ezizodwa (special instructional activities). Esi salathisi asiwabandakanyi amagumbi eengcali
Injongo/ukubaluleka	Ukulinganisa ukufikelela kwezikolo kwimeko yokufunda efanelekileyo kunye neziseko zophuhliso ezisezikolweni
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	IziKhokelo malunga neziSeko eziNgundoqo zeZikolo (Guidelines on School Infrastructure) (eziseza kuhlaziya)
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Izatifikethi zokugqiba ukufunda
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo lamagumbi okufundela akhiweyo
Imiba engafikelelwanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeNEIMS/ Yeziseko zoPhuhliso
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Olukhulayo
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namagumbi okufundela oneleyo.
Uxanduva lwasalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate/ LYuniti yoPhuhliso IweziSeko ezinguNdoqo (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko sesalathisi	PPM805: Inani lamagumbi eengcali (specialist rooms) aza kwakhiwa kwizikolo eziqhelekileyo zikarhulumente
Ingcaciso emfutshane	Inani lamagumbi eengcali (specialist rooms) aza kwakhiwa kwizikolo eziqhelekileyo zikarhulumente. Zona ziQuka amagumbi okufundela ongezelelayo kwizikolo ezikhoyo nakwizikolo ezitsha. Igumbi elilungiselelwwe okuthile licacisa njenqegumbi elixhotyiswe ngokweemfuno zekharityhulam. Imizekelo: igumbi lokwenzelwa kwemizobo yobuchwepheshe (technical drawing room), igumbi lomculo, igumbi lokwenzela imisebenzi yeentsimbi (metalwork room). Aliziqui iofisi zabalungiseleli besikolo (administrative offices) namagumbi okufundela (acaciswe kwiPPM 804) yaye liquka amagumbi afana neelebhu.
Injongo/ukubaluleka	Ukulinganisa ubukho nokunkwa kwamagumbi alungiselelwwe okuthile ezikolwnei ukwenzela ukunka imeko efanelekileyo yokufundwa kwezfundo ezithile (subject specialisation) okwenziva ngekharityhulam.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	IziKhokelo malunga neziSeko eziNgundoqo zeZikolo (Guidelines on School Infrastructure) (eziseza kuhlaziya)
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeNEIMS/ Yeziseko zophuhliso (Infrastructure)
lindlela zokungqinisa	Izatifikethi zokuGqiba ukufunda

Isihloko sesalathisi	PPM805: Inani lamagumbi eengcali (specialist rooms) aza kwakhiwa kwizikolo eziqhelekileyo zikarhulumente
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo lamagumbi alungiselelw okuthile
Imiba engafikelelwanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeNEIMS/ Yeziseko zoPhuhliso
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Olukhulayo
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Zonke izikolo eziqhelekileyo zikarhulumente kufuneka zibe namagumbi alungiselelw okuthile (specialist facilities).
Uxanduva Iwesalathisi	ICandelo leziSeko zoPhuhliso zeZikolo (School Infrastructure Directorate/ IYuniti yoPhuhliso IweziSeko ezinguNdoqo (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

I. IProgram 9

Isihloko sesalathisi	PPM 901: Inani labafundi beBanga le-12 ababhale iimviwo zeSatifikethi seMatrikhi sikaZwelonke (NSC)
Ingcaciso emfutshane	Inani elipheleleyo labafundi ababhale iimviwo zeSatifikethi seMatrikhi sikaZwelonke (NSC). Oku akubabandakanyi abafundi abangakhange bazibhale iimviwo zokugqibela zeNSC.
Injongo/ukubaluleka	Esi salathisi silinganisa ukuthatha inxaxheba kwabafundi beBanga le-12 kwiimviwo zeNSC eziziimviwo zokugqibela zemfundo esisiseko nezibonisa ukuba abafundi bafanelekile na ukuba bangaqhubeka ukuya kwimfundo eqhubelekayo, ngakumbi ngokuya kufunda eziyunesithi.

Isihloko sesalathisi	PPM 901: Inani labafundi beBanga le-12 ababhale iimviwo zeSatifikethi seMatrikhi sikaZwelonke (NSC)
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<ul style="list-style-type: none"> UMgaqo-nkqubo kaZwelonke omalunga nokuziPhatha, ukuLungiselelw nokuLawulwa (National Policy on the Conduct, Administration and Management) kweSatifikethi seMatrikhi sikaZwelonke: IsiQinisekiso esikwiNqanaba 4 loMgaqo-sikhokelo weziQinisekiso zikaZwelonke (National Qualifications Framework) (NQF) we-16 kaOktobha ka-2009, esihlaziywego. Imimiselo ngokuphathelene nokuziphatha, ukulungiselelw nokuLawulwa kohlolo IweSatifikethi seMatrikhi sikaZwelonke epapashwe kwiSaziso sikaRhulumente 1041 no-1042 kwiGazethi kaRhulumente, Vol.533, Namba 32678 yowesi-3 kuNovemba ka-2009, ehlaziywego.
Umthombo ethathwe/ eqokelelw kuwo idatha	Idathabheyisi yeNSC
Indlela zokungqinisa	Uluhlu lwabafundi beNSC
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi ababhale iNSC
Imiba engafikelelwanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeNSC
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)

Ishloko sesalathisi	PPM 901: Inani labafundi beBanga le-12 ababhale iimviwo zeSatifikethi seMatriki sikaZwelonke (NSC)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	I-80% ukuya kwi-90% yabafundi ababhalisele ukubhala iimviwo zeNSC ngokuhambelana nethagethi yeNDP.
Uxanduva Iwesalathisi	ICandelo leemviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Ishloko sesalathisi	PPM 902: Inani labafundi abapase iSatifikethi seMatriki sikaZwelonke (NSC)
Ingcaciso emfutshane	Inani elipheleleyo labafundi abapase iimviwo zeSatifikethi seMatriki sikaZwelonke (NSC).
Injongo/ukubaluleka	Ukulinganisa ukugqibelela kwemfundo yasesikolweni
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<ul style="list-style-type: none"> UMgaqo-nkqubo kaZwelonke omalunga nokuziPhatha, ukuLungiselelwu nokuLawulwa (National Policy on the Conduct, Administration and Management) kweSatifikethi seMatriki sikaZwelonke: IsiQinisekiso esikwiNqanaba 4 loMgaqo-sikhokelo weziQinisekiso zikaZwelonke (National Qualifications Framework) (NQF) we-16 kaOktobha ka-2009, esihlaziyiweyo. Imimiselo ngokuphathelene nokuziphatha, ukulungiselelwu nokulawulwa kohlolo IweSatifikethi seMatriki sikaZwelonke epapashwe kwiSaziso sikaRhulumente 1041 no-1042 kwiGazethi kaRhulumente, Vol.533, Namba 32678 yowesi-3 kuNovemba ka-2009, ehlaziyiweyo.
Umthombo ethathwe/eqokelelwu kuwo idatha	Idathabheyisi yeNSC neengxelo zemiba ethile (technical reports)
lindlela zokungqinisa	Ululu lwabafundi beNSC
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi abapase iimviwo zeNSC
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeNSC
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	I-80% ukuya kwi-90% yabafundi ababhalisele ukubhala iimviwo zeNSC bapasa ngokuhambelana nethagethi yeNDP.
Uxanduva Iwesalathisi	ICandelo leemviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Ishloko sesalathisi	PPM 903: Inani labafundi abapase iSatifikethi seMatriki sikaZwelonke (NSC) ngindlela ebangenisa kwisiDanga
Ingcaciso emfutshane	Inani labafundi abapase iSatifikethi seMatriki sikaZwelonke (NSC) ngindlela ebangenisa kwisiDanga. Ukupasela ukufunda isidanga kwenza umfundi opase iNSC angene kwikhosi yesidanga eyunesithi.
Injongo/ukubaluleka	Ukulinganisa ukugqibelela kwesistim yemfundo yasesikolweni ngokwabafundi beBanga abafanele ukungena kwizidanga

Isihloko sesalathisi	PPM 903: Inani labafundi abapase iSatifikethi seMatrikhi sikaZwelonke (NSC) ngendlela ebangenisa kwisiDanga
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<p>• UMgaqo-nkqubo kaZwelonke omalunga nokuziPhatha, ukuLungiselelwana nokuLawulwa (National Policy on the Conduct, Administration and Management) kweSatifikethi seMatrikhi sikaZwelonke: IsiQinisekiso esikwiNqanaba 4 loMgaqo-sikhokelo weziQinisekiso zikaZwelonke (National Qualifications Framework) (NQF) we-16 kaOktobha ka-2009, esihlaziyiweyo.</p> <p>• Imimiselo ngokuphathelelene nokuziphatha, ukulungiselelwana nokulawulwa kohlolo lweSatifikethi seMatrikhi sikaZwelonke epapashwe kwiSaziso sikaRhulumente 1041 no-1042 kwiGazethi kaRhulumente, Vol.533, Namba 32678 yowesi-3 kuNovemba ka-2009, ehlaziyiweyo.</p>
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeNSC
lindlela zokungqinisa	Uluhlu lwabafundi beNSC
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani labafundi beBanga le-12 abapase ngesiDanga kwiSatifikethi seMatrikhi sikaZwelonke.
Imiba engafikelelwanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeNSC
Uhlobo lwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukuvezekisa ithagethi ebekiweyo yabafundi abapasa iimviwo zeNSC ngesiDanga
Uxanduva lwesalathisi	ICandelo leeMviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko sesalathisi	PPM 904: Inani labafundi abapase iMathematika kwiimviwo zeNSC
Ingcaciso emfutshane	Inani labafundi beBanga le-12 abapase iMathematika kwiimviwo zeNSC
Injongo/ukubaluleka	Ukulinganisa ukugqibelela kwesistim yemfundo yasesikolweni kujongwe iMathematika njengesifundo esingundoqo yempumelelo (key gateway subject).
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<p>• UMgaqo-nkqubo kaZwelonke omalunga nokuziPhatha, ukuLungiselelwana nokuLawulwa (National Policy on the Conduct, Administration and Management) kweSatifikethi seMatrikhi sikaZwelonke: IsiQinisekiso esikwiNqanaba 4 loMgaqo-sikhokelo weziQinisekiso zikaZwelonke (National Qualifications Framework) (NQF) we-16 kaOktobha ka-2009, esihlaziyiweyo.</p> <p>• Imimiselo ngokuphathelelene nokuziphatha, ukulungiselelwana nokulawulwa kohlolo lweSatifikethi seMatrikhi sikaZwelonke epapashwe kwiSaziso sikaRhulumente 1041 no-1042 kwiGazethi kaRhulumente, Vol.533, Namba 32678 yowesi-3 kuNovemba ka-2009, ehlaziyiweyo.</p>
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeNSC
lindlela zokungqinisa	Uluhlu lwabafundi beNSC
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani labafundi beBanga le-12 abapase iMathematika kwiSatifikethi seMatrikhi sikaZwelonke.
Imiba engafikelelwanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeNSC

Isihloko sesalathisi	PPM 904: Inani labafundi abapase iMathematika kwiimviwo zeNSC
Uhlobo lwersalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukuvezekisa ithagethi ebekiweyo yabafundi abapasa iMathematika kwiimviwo zeNSC
Uxanduva lwersalathisi	ICandelo leeMviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko sesalathisi	PPM 905: Inani labafundi abapase iPhysical Science kwiimviwo zeNSC
Ingcaciso emfutshane	Inani labafundi beBanga le-12 abapase iPhysical Science kwiimviwo zeNSC.
Injongo/ukubaluleka	Ukulinganisa ukugqibelela kwasistim yemfundo yasesikolweni kujongwe iPhysical Science njengesifundo esingundoqo yempumelelo (key gateway subject).
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<ul style="list-style-type: none"> UMgaqo-nkqubo kaZwelonke omalunga nokuziPhatha, ukuLungiselelwa nokuLawulwa (National Policy on the Conduct, Administration and Management) kweSatifikethi seMatrikhi sikaZwelonke: IsiQinisekiso esikwiNqanaba 4 loMgaqo-sikhokelo weziQinisekiso zikaZwelonke (National Qualifications Framework) (NQF) we-16 kaOktobha ka-2009, esihlaziweyo. Imimiselo ngokuphathelene nokuziphatha, ukulungiselelwa nokulawulwa kohlolo IweSatifikethi seMatrikhi sikaZwelonke epapashwe kwiSaziso sikaRhulumente 1041 no-1042 kwiGazethi kaRhulumente, Vol.533, Namba 32678 yowesi-3 kuNovemba ka-2009, ehlaziweyo.
Umthombo ethathwe/ eqokelelwwe kuwo idatha	Idathabheyisi yeNSC
lindlela zokungqinisa	Uluhlu lwabafundi beNSC
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani labafundi beBanga le-12 abapase iPhysical Science kwiSatifikethi seMatrikhi sikaZwelonke.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeNSC
Uhlobo lwersalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukuvezekisa ithagethi ebekiweyo yabafundi abapasa iPhysical Science kwiimviwo zeNSC
Uxanduva lwersalathisi	ICandelo leeMviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko sesalathisi	PPM 906: INani labafundi beBanga lesi-3 abapase uLwimi kuHlolo loNyaka kukaZwelonke (ANA)
Ingcaciso emfutshane	Inani labafundi beBanga lesi-3 abafezekise izakhono ezisisiseko zokufunda zoLwimi ezbekwe nguzwelonke ezboniwe kuHlolo lukaZwelonke loNyaka (ANAs).
Injongo/ukubaluleka	Ukulinganisa ukugqibelela kwasistim yemfundo yasesikolweni kujongwe ekulinganiseni izakhono kwisiGaba esisisiSeko

Isihloko sesalathisi	PPM 906: INani labafundi beBanga lesi-3 abapase uLwimi kuHlolo loNyaka kukaZwelonke (ANA)
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<ul style="list-style-type: none"> IProtokholi kaZwelonke yoHlolo (National Protocol on Assessment) iBanga R - 12 UMthetho weZikolo zaseMzantsi Afrika (South African Schols Act), ka-1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo - Ukuvunywa kwemimiselo ephathelele neNkcazeloyeKarityhulam yeSizwe iBanga R-12 epapashwe kwiGazethi kaRhulumente Namba 36041 ngowama-28 kuDisemba ka-2012, ifundwa kunye neNkcazeloyePolisi yeKarityhulam nokuHlola
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeANA - eya kuthi, kuba yimodyuli yeSA SAMS ibe yinxalenye yedathabheyisi yeEMIS
lindlela zokungqinisa	Uluhlu lwabafundi abapase iimvavanyo zeANA
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi beBanga lesi-3 abapase iimviwo zeANA kuLwimi.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeANA
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukunusa inani labafundi beBanga lesi-3 abapasa iimviwo zeANA kwiMathematika. Ngo-2014 inkqubo ebifuneka kukufumana ireyithi yokupasa engu-60% kubafundi bebangla lesi-3 kwiimviwo zeANA zoLwimi zika-2014.
Uxanduva lvesalathisi	ICandelo leeMviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyunithi efanelekileyo)

Isihloko sesalathisi	PPM 907: INani labafundi beBanga lesi-3 abapase iMathematika kuHlolo loNyaka kukaZwelonke (ANA)
Ingcaciso emfutshane	Inani labafundi beBanga lesi-3 abafezekise uluhlu lwezakhono ezisisiseko zokufunda zeMathematika ezibekwe nguzwelonke eziboniswe kuHlolo lukaZwelonke loNyaka (ANAs).
Injongo/ukubaluleka	Ukulinganisa ukugqibeleta kwestim yemfundo yasesikolweni kujongwe ekulinganiseni izakhono kwisGaba esisisiSeko
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<ul style="list-style-type: none"> IProtokholi kaZwelonke yoHlolo (National Protocol on Assessment) iBanga R - 12 UMthetho weZikolo zaseMzantsi Afrika (South African Schols Act), ka-1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo - Ukuvunywa kwemimiselo ephathelele neNkcazeloyeKarityhulam yeSizwe iBanga R-12 epapashwe kwiGazethi kaRhulumente Namba 36041 ngowama-28 kuDisemba ka-2012, ifundwa kunye neNkcazeloyePolisi yeKarityhulam nokuHlola
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeANA - eya kuthi, kuba yimodyuli yeSA SAMS ibe yinxalenye yedathabheyisi yeEMIS
lindlela zokungqinisa	Uluhlu lwabafundi abapase iimvavanyo zeANA
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi beBanga lesi-3 abapase iimviwo zeANA kwiMathematika.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeANA
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka

Isihloko sesalathisi	PPM 907: INani labafundi beBanga lesi-3 abapase iMathematika kuHlolo loNyaka kukaZwelonke (ANA)
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukunyusa inani labafundi beBanga lesi-6 abapasa iimviwo zeANA kuLwimi. Ngo-2014 inkqubo ebifuneka kukufumana ireyithi yokupasa engu-60% kubafundi bebanga lesi-6 kwiumviwo zeANA zeMathematika.
Uxanduva Iwesalathisi	ICandelo leeMviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko sesalathisi	PPM 908: INani labafundi beBanga lesi-6 abapase uLwimi kuHlolo loNyaka kukaZwelonke (ANA)
Ingcaciso emfutshane	Inani labafundi beBanga lesi-6 abafezekise uluhlu lwezakhono ezisisiseko zokufunda zoLwimi ezibekwe nguzwelonke eziboniswe kuHlolo lukaZwelonke loNyaka (ANAs).
Injongo/ukubaluleka	Ukulinganisa ukugqibeleta kwestim yemfundo yasesikolweni kujongwe ekulinganiseni izakhono kwisiGaba esiPhakathi
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<ul style="list-style-type: none"> • IProtokholi kaZwelonke yoHlolo (National Protocol on Assessment) iBanga R - 12 • UMthetho weZikolo zaseMzantsi Afrika (South African Schols Act), ka-1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo - Ukuvunywa kwemimiselo ephathelele neNkcazeloyeKarityhulam yeSizwe iBanga R-12 epapashwe kwiGazethi kaRhulumente Namba 36041 ngowama-28 kuDisemba ka-2012, ifundwa kunye neNkcazeloyePolisi yeKarityhulam nokuHlola
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeANA - eya kuthi, kuba yimodyuli yeSA SAMS ibe yinxalenye yedathabheyisi yeEMIS
lindlela zokungqinisa	Uluhlu lwabafundi abapase iimvavanyo zeANA
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi beBanga lesi-6 abapase iimviwo zeANA kuLwimi.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeANA
Uhlobo Iwesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukunyusa inani labafundi beBanga lesi-6 abapasa iimviwo zeANA kuLwimi. Ngo-2014 inkqubo ebifuneka kukufumana ireyithi yokupasa engu-60% kubafundi bebanga lesi-6 kwiumviwo zeANA zoLwimi.
Uxanduva Iwesalathisi	ICandelo leeMviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko sesalathisi	PPM 909: INani labafundi beBanga lesi-6 abapase iMathematika kuHlolo loNyaka kukaZwelonke (ANA)
Ingcaciso emfutshane	Inani labafundi beBanga lesi-6 abafezekise uluhlu lwezakhono ezisisiseko zokufunda zeMathematika ezibekwe nguzwelonke eziboniswe kuHlolo lukaZwelonke loNyaka (ANAs).
Injongo/ukubaluleka	Ukulinganisa ukugqibeleta kwestim yemfundo yasesikolweni kujongwe ekulinganiseni izakhono kwisiGaba esiPhakathi

Isihloko sesalathisi	PPM 909: INani labafundi beBanga lesi-6 abapase iMathematika kuHlolo loNyaka kukaZwelonke (ANA)
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<ul style="list-style-type: none"> IProtokholi kaZwelonke yoHlolo (National Protocol on Assessment) iBanga R - 12 UMthetho weZikolo zaseMzantsi Afrika (South African Schols Act), ka-1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo - Ukuvunywa kwemimiselo ephathelele neNkcazeloyeKarityhulam yeSizwe iBanga R-12 epapashwe kwiGazethi kaRhulumente Namba 36041 ngowama-28 kuDisemba ka-2012, ifundwa kunye neNkcazeloyePolisyekarityhulam nokuHlola.
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeANA - eya kuthi, kuba yimodyuli yeSA SAMS ibe yinxalenye yedathabheyisi yeEMIS
lindlela zokungqinisa	Uluhlu lwabafundi abapase iimvavanyo zeANA
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi beBanga lesi-6 abapase iimviwo zeANA kwiMathematika.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeANA
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekeyo	Ukunusa inani labafundi beBanga lesi-6 abapasa iimviwo zeANA kwiMathematika. Ngo-2014 inkqubo ebifuneka kukufumana ireyithi yokupasa engu-60% kubafundi bebangal lesi-6 kwiimviwo zeANA zeMathematika.
Uxanduva lwasalathisi	ICandelo leeMviwo nokuHlola (amaphondo anokufaka uMlawulionoXanduva okanye iyunithi efanelekileyo)

Isihloko sesalathisi	PPM 910: INani labafundi beBanga le-9 abapase uLwimi kuHlolo loNyaka kukaZwelonke (ANA)
Ingcaciso emfutshane	Inani labafundi beBanga le-9 abafezekise uluhlu lwezakhono ezisisiseko zokufunda zoLwimi ezibekwe nguzwelonke eziboniswe kuHlolo lukaZwelonke loNyaka (ANAs).
Injongo/ukubaluleka	Ukulinganisa ukugqibevela kwestim yemfundo yasesikolweni kujongwe ekulinganiseni izakhono kwisiGaba esiPhakathi
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	<ul style="list-style-type: none"> IProtokholi kaZwelonke yoHlolo (National Protocol on Assessment) iBanga R - 12 UMthetho weZikolo zaseMzantsi Afrika (South African Schols Act), ka-1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo - Ukuvunywa kwemimiselo ephathelele neNkcazeloyeKarityhulam yeSizwe iBanga R-12 epapashwe kwiGazethi kaRhulumente Namba 36041 ngowama-28 kuDisemba ka-2012, ifundwa kunye neNkcazeloyePolisyekarityhulam nokuHlola
lindlela zokungqinisa	Uluhlu lwabafundi abapase iimvavanyo zeANA
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeANA - eya kuthi, kuba yimodyuli yeSA SAMS ibe yinxalenye yedathabheyisi yeEMIS
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi beBanga le-9 abapase iimviwo zeANA kuLwimi.
Imiba engafikelewanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeANA
Uhlobo lwasalathisi	Isiphumo

Isihloko sesalathisi	PPM 910: INani labafundi beBanga le-9 abapase uLwimi kuHlolo loNyaka kukaZwelonke (ANA)
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukunyusa inani labafundi beBanga le-9 abapasa iimviwo zeANA kuLwimi. Ngo-2014 inkqubo ebifuneka kukufumana ireyithi yokupasa engu-60% kubafundi bebanga le-9 kwiiimviwo zeANA zoLwimi.
Uxanduva lvesalathisi	ICandelo leeMviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko sesalathisi	PPM 911: INani labafundi beBanga lesi-9 abapase iMathematika kuHlolo loNyaka kukaZwelonke (ANA)
Ingcaciso emfutshane	Inani labafundi beBanga le-9 abafezekise uluhlu lwezakhono ezisisiseko zokufunda zeMathematika ezibekwe nguzwelonke eziboniswe kuHlolo lukaZwelonke loNyaka (ANAs).
Injongo/ukubaluleka	Ukulinganisa ukugqibeleta kwesistim yemfundo yasesikolweni kujongwe ekulinganiseni izakhono kwisiGaba esiPhakathi
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku idatha	<ul style="list-style-type: none"> • IProtokholi kaZwelonke yoHlolo (National Protocol on Assessment) iBanga R - 12 • UMthetho weZikolo zaseMzantsi Afrika (South African Schols Act), ka-1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo - Ukuvunywa kwemimiselo ephathelele neNkcazeloyeKharityhulam yeSizwe iBanga R-12 epapashwe kwiGazethi kaRhulumente Namba 36041 ngowama-28 kuDisemba ka-2012, ifundwa kunye neNkcazeloyePolisi yeKharityhulam nokuHlola
Umthombo ethathwe/eqokelelwange kuwo idatha	Idathabheyisi yeANA - eya kuthi, kuba yimodyuli yeSA SAMS ibe yinxalenye yedathabheyisi yeEMIS
lindlela zokungqinisa	Uluhlu lwabafundi abapase iimvavanyo zeANA
Uhlobo olusetyenziswe ekubaleni	Ukubala nokubhala inani elipheleleyo labafundi beBanga le-9 abapase iimviwo zeANA kwiMathematika.
Imiba engafikelelwanga yidatha	Ukugqitywa nokuchaneka kwedathabheyisi yeANA
Uhlobo lvesalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ukunyusa inani labafundi beBanga le-9 abapasa iimviwo zeANA kwiMathematika. Ngo-2014 inkqubo ebifuneka kukufumana ireyithi yokupasa engu-60% kubafundi bebanga le-9 kwiiimviwo zeANA zeMathematika.
Uxanduva lvesalathisi	ICandelo leeMviwo nokuHlola (amaphondo anokufaka uMlawuli onoXanduva okanye iyuniti efanelekileyo)

Isihloko C: Izalathisi (zePhondo) zeNtsebenzo yeProgram - IzaLathisi ngokwamaCandelo athile (Technical Indicators)

IProgram 2

Isihloko sesalathisi	PPI 2.1. Abafundi abagcinwe besesikolweni ukususela kwiBanga le-10 - 12
Ingcaciso emfutshane	Ukulinganisa izinga (i-%) abafundi abangena kwibanga le-10 abanokuqhube ka ngalo ukuya kwibanga le-12 kwiZikolo eziQhelekileyo zikaRhulumente befunda beliqela elinye elilandela iminyaka ebekiwego yokufunda.
Injongo/ukubaluleka	I-% ephezulwana yabafundi abashiyeka besesikolweni de bafike kwibanga le-12 Abasebenzi abazilungiselele ngcono ngokwezfundo; ithuba elingcono labafundi; ukuphucuka kokufikelela kwimfundu yamaziko emfundu ephakamileyo; ukunciphisa izinga lokuba buthathaka (vulnerability) kubafundi; uphuhliso olusebenza ngcono kwenkxaso (yasekuhlaleni)
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo
Indlela zokungqinisa	Idatha esuka kwiEduInfoSearch
Umthombo ethathwe/eqokelelw kuwo idatha	Annual School Survey ICandelo loLawulo loLwazi neeNkukacha (Directorate Knowledge and Information Management): Lukhutshwe kwiiseti zedatha yeASS.
Uhlobo olusetyenziswe ekubaleni	Inani labafundi beBanga le-12 lahlulwe ngenani labafundi beBanga le-10 beli qela labafundi lifunda ngexesha elinye (abafike kwiminyaka emi-2 engaphambili) njengepesenti.
Imiba engafikelewanga yidatha	Oku kubala kokwezikolo eziQhelekileyo zikaRhulumente kuphela yaye luxhomekeke kulungiselelo lweerekodi zeeyunithi (unit record administration) ezikolweni. Akubonisi bonke abafundi abakumacandelo emfundu. Oku akukubandakanyi ukufuduka kwabafundi abangenayo nabaphumayo, ukusweleka, neminye imiba.
Uhlobo Iwesalathisi	Isiphumo; Ukugqibeleta; Uqoqosho; Ukufaneleka (Equity)
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ingaphezu kwethagethi ebifunwa.
Uxanduva Iwesalathisi	Lulungiselelw zizithili zabaPhathi abaziiNtloko (Chief Director Districts); idatha iqokelelw kwanikwa ingxelo yayo yiDKM; Umsebenzi wokubambisana oquka amaqela amaninzi athe adlala indima.

Isihloko sesalathisi	PPI 2.2. Ukungahambi sikolo kootitshala kwizikolo eziqhelekileyo zikarhulumente kuboniswa nge-%
Ingcaciso emfutshane	Ipesenti yeentsuku zomsebenzi ezilahleke ngenxa yokungahambi sikolo kootitshala kwizikolo eziqhelekileyo zikarhulumente. [isiphumo masibekwe ngokwe-% yenani elipheleleyo lezona ntsuku zokusebenza kunyaka/kwikota yesikolo]
Injongo/ukubaluleka	I-% yeentsuku zokusebenza ezinokuba zilahleke ngenxa yokungahambi sikolo kootitshala ngonyaka/ngekota yesikolo ethile. Le meko incedisa kwizicwangciso-nkqubo (strategies) zokucwangcisa namaphulo ongenelelo lokuncedisa aza kwensiwa ukwenzela ukuphucula umgaqo-nkqubo wemfundu kunye nenkxaso/ululeko.

Ishloko sesalathisi	PPI 2.2. Ukungahambi sikolo kootitshala kwizikolo eziqhelekileyo zikarhulumente kuboniswa nge-%
Umthetho (umgaqo-nkqubo) okunxulu-nyaniswa nawo oku lindlela zokungqinisia	UMthetho wezeNgqesho yooTitshala (Employment of Educators Act), 1998, (UMthetho wama-76 ka-1998) Idatha ekhutshwe kwiPERSAL
Umthombo ethathwe/eqokelelw kuwo idatha	PERSAL ICandelo: uLawulo oluLungiselelwego IweMicimbi yaBasebenzi (Director: Strategic People Management) Idatha ekhutshwe kwiPersal yexesha elithile ukwenzela ukubonisa ukungahambi sikolo kootitshala ngekota okanye ngonyaka
Uhlobo olusetyenziswe ekubaleni	Le datha iqokelelw ngokusebenza umhla wokuqala kwekhedu ukwenzela ukujonda ukuba ikhefu elo lingena kweyiphi ikota Xa ithuba lekhedu (ikhefu elivunyelwe iikota ezimbini okanye nangaphezulu) lingaphandle kwethuba ekunikwa ingxelo ngalo, elo khef lithathiweyo liya kubandakanywa kwithuba lokunka ingxelo elihambelana nokuphela kwelo khefu. Inani leentsuku zekhefu elithathiweyo libalwa njenge-% yeentsuku ezipheleleyo zeentsuku ebezinokuba zezomsebenzi ngekota.
Imiba engafikelewanga yidatha	Kukho ukunqunyanyiswa (lag) kwethuba eliphakathi kweentsuku ezithathiweyo kune nokulungiswa kwamaxwebhu. Kuphinde kubekho ukunqunyanyiswa (lag) ekubalweni kweekhathegori nanjengoko ezinye iintlobo zekhefu zingafakwa (exempt) kune nemimiselo yekhefu aphi ikhefu libalwa ngokomjikelo weminyaka emi-3
Uhlobo Iwesalathisi	Isiphumo/ukugqibeleta
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunka ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva Iwesalathisi	UMphathi oyiNtloko (Chief-Director): liNdlela zokuLawula aBantu (People Management Practices)

Ishloko sesalathisi	PPI 2.3. Ukungahambi sikolo kwabafundi kwizikolo eziqhelekileyo zikarhulumente kuboniswa nge-%
Ingcaciso emfutshane	Inani leentsuku zomsebenzi ezilahleke ngenxa yokungahambi sikolo kwabafundi kwizikolo eziqhelekileyo zikarhulumente. [isiphumo masibekwe ngokwe-% yenani elipheleleyo lezona ntsuku zokusebenza kunyaka/kwikota yesikolo]
Injongo/ukubaluleka	I-% yeentsuku zokusebenza ezinokuba zilahleke ngenxa yokungahambi sikolo kwabafundi ngonyaka/ngekota yesikolo ethile. Le meko incedisa kwizicwangciso-nkqubo (strategies) zokucwangcisa namaphulo ongenelelo lokuncedisa aza kwensiwa ukwenzela ukuphucula umgaqo-nkqubo wemfundo kune nenkxaso/ululeko.
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo UMthetho woMgaqo-nkqubo weMfundu kaZwelone (National Education Policy Act (NEPA), 1996 (uMthetho wama-27 ka-1996)
lindlela zokungqinisia	Ukubala kusekelwe kwidatha ekwiEduInfosearch

Isihloko sesalathisi	PPI 2.3. Ukungahambi sikolo kwabafundi kwizikolo eziqhelekileyo zikarhulumente kuboniswa nge-%
Umthombo ethathwe/eqokelelw kuwo idatha	<p>CEMIS- ICandelo: loLawulo loLwazi lweeNkcukacha (Knowledge and Information Management)</p> <ul style="list-style-type: none"> • Kwisikolo ngasinye ukuhamba isikolo komfundu makubhalwe qho ngekota kwisistim yeCEMIS ekupheleni kwekota nganye ingedlulanga ivedi yokuqala yekota elandelayo. • AbaLawuli bamaQela eeSekethe (Circuit Team Managers) angayibeka esweni idatha kwiEduInfosearch. • Umlungiseleli (administrator) okwaNdunkulu ubhala iingxelo ezimalunga nokuHamba iSikolo kwaBafundi xa zifuneka, kodwa ugxtla kakhulu ekunikeni ingxelo qho ngekota/ngonyaka. • Ukungalandelwa kwemimiselo kuxelwa kuMphathi oyiNtloko: eZithilini ukwenzela amaphulo ongenelalo loncedo • Amanani abonisa indlela esihanjwa ngayo isikolo anikezelwa ngokwepesenti yeentsuku ezilahlekileyo ngenxa yokungahambi sikolo kwaBafundi.
Uhlobo olusetyenziswe ekubaleni	Inani elidityanisiweyo labafundi abangekhoyo kuzo zonke izikolo eziqhelekileyo zikarhulumente ezilandela imimiselo, lithi lixelwe njengetpesenti yenani elipheleleyo leentsuku ebekufanele ukuba kuyiwe ngazo esikolweni.
Imiba engafikelewanga yidatha	Ngo-2012, i-75% yezikolo iye yayilandela imimiselo yezicelo zedatha. Umgeni wokulandela imimiselo uye wasingathwa ngo-2013 nanjengoko ngoku usisalathisi kwiziCwangciso zoPhuculo lweZikolo. Ukulandelwa kwemimiselo kunyuke kwangaphezu kwe-95%. Izikolo ezisoloko zibuyisa idatha eneempazamo ziya kuchongwa zize zifumane uqequesho.
Uhlobo lwasalathisi	Isiphumo/ukuggibeleta
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Ngekota
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva lwasalathisi	UMphathi oyiNtloko (Chief-Director): ULawulo lweNgqiqo yokuShishina (Business Intelligence Management)

IProgram 9

Isihloko sesalathisi	PPI 9.1 I-% yabafundi beBanga lesi-3 abafumene iziphumo ezamkelekileyo kuLwimi
Ingcaciso emfutshane	Oku kulinganisa umyinge (proportion) wabafundi abathatha inxaxheba kwiimvavanyo zeBanga lesi-3 zokujonga inkqubo (systemic tests) (kuLwimi), baze bakwazi ukuzipasa ezi mvavanyo. Amanqaku okupasa ezi mvavanyo abekwa kwi-50%
Injongo/ukubaluleka	Esi salathisi sibonisa inqanaba jikelele lokuphumelela (proficiency) kwabafundi abahamba isikolo kwsigaba esisisiseko. Esi salathisi sibalulekile nanjengoko silinganisa ukugqwesa kwestim yemfundo yasesikolweni kwsigaba esisisiseko
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo UMthetho woMgaqo-nkqubo weMfundu kaZwelonke (National Education Policy Act (NEPA), 1996 (uMthetho wama-27 ka-1996)
Indlela zokungqinisa	linkcukacha ezikwiiNgxelo

Ishloko sesalathisi	PPI 9.1 I-% yabafundi beBanga lesi-3 abafumene iziphumo ezamkelekileyo kuLwimi
Umthombo ethathwe/eqokelelwwe kuwo idatha	<p>Umthombo osisiseko wedatha yingxelo elungiswa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhuba olu vavanyo. Le ngxelo inenani elipheleleyo labafundi ababhala iimvavanyo ekukhutshwe kulo umyinge (proportion) wabapasayo kune nomyinge wabo bangalupasiyo olu vavanyo.</p> <p>ICandelo: loPhando</p> <p>Kuthathwa kwinguXelo yokuggibela efakwa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhuba olu vavanyo lokujonga inkqubo.</p>

Ishloko sesalathisi	PPI 9.1 I-% yabafundi beBanga lesi-3 abafumene iziphumo ezamkelekileyo kuLwimi
Uhlobo olusetyenziswe ekubaleni	Inani labafundi abapasa olu vavanyo (ngo-50% nangaphezulu) liboniswa njengepesenti yenani elipheleleyo labafundi ababhale olu vavanyo.
Imiba engafikelewanga yidatha	Izikolo ezinabafundi abafunda iBanga lesi-3 abangaphantsi kwesi-5 azithathi nxaxheba kwiimvavanyo zokujonga inkqubo (systemic tests).
Uhlobo lwasalathisi	Iziphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva lwasalathisi	Ukulawulwa kwesalathisi ngumsebenzi weSetyana leKarityhulam, ngelixa ukunika ingxelo malunga nesibonisi ingumsebenzi weCandelo: loPhando.

Ishloko sesalathisi	PPI 9.2. I-% yabafundi beBanga lesi-3 abafumene iziphumo ezamkelekileyo kwiMathematika
Ingcaciso emfutshane	Oku kulinganisa umyinge (proportion) wabafundi abathatha inxaxheba kwiimvavanyo zeBanga lesi-3 zokujonga inkqubo (systemic tests) (kwiMathematika), baze bakwazi ukuzipasa ezi mvavanyo. Amanqaku okupasa ezi mvavanyo abekwa kwi-50%
Injongo/ukubaluleka	Esi salathisi sibonisa inqanaba jikelele lokuphumelela (proficiency) kwabafundi abahamba isikolo kwisigaba esisisiseko. Esi salathisi sibalulekile nanjengoko silinganisa ukugawesa kwesistim yemfundo yasesikolweni kwisigaba esisisiseko
Umthetho (umgaqo-nkubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziweyo UMthetho woMgaqo-nkubo weMfundo kaZwelonke (National Education Policy Act (NEPA), 1996 (uMthetho wama-27 ka-1996)
lindlela zokungqinisa	linkukacha ezikwiiNgxelo
Umthombo ethathwe/eqokelelwwe kuwo idatha	<p>Umthombo osisiseko wedatha yingxelo elungiswa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhuba olu vavanyo. Le ngxelo inenani elipheleleyo labafundi ababhala iimvavanyo ekukhutshwe kulo umyinge (proportion) wabapasayo kune nomyinge wabo bangalupasiyo olu vavanyo.</p> <p>ICandelo: loPhando</p> <p>Kuthathwa kwinguXelo yokuggibela efakwa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhuba olu vavanyo lokujonga inkqubo.</p>
Uhlobo olusetyenziswe ekubaleni	Inani labafundi abapasa olu vavanyo (ngo-50% nangaphezulu) liboniswa njengepesenti yenani elipheleleyo labafundi ababhale olu vavanyo.

Ishloko sesalathisi	PPI 9.2. I-% yabafundi beBanga lesi-3 abafumene iziphumo ezamkelekileyo kwiMathematika
Imiba engafikelelwanga yidatha	Izikolo ezinabafundi abafunda iBanga lesi-3 abangaphantsi kwesi-5 azithathi nxaxheba kwiimvavanyo zokujonga inkqubo (systemic tests).
Uhlobo lwasalathisi	Iziphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva lwasalathisi	Ukulawulwa kwesalathisi ngumsebenzi weSetyana leKarityhulam, ngelixa ukunika ingxelo malunga nesibonisi ingumsebenzi weCandelo: loPhando.

Ishloko sesalathisi	PPI 9.3. I-% yabafundi beBanga lesi-6 abafumene iziphumo ezamkelekileyo kuLwimi
Ingaciso emfutshane	Oku kulinganisa umyinge (proportion) wabafundi abathatha inxaxheba kwiimvavanyo zeBanga lesi-6 zokujonga inkqubo (systemic tests) (kuLwimi), baze bakwazi ukuzipasa ezi mvavanyo. Amanqaku okupasa ezi mvavanyo abekwa kwi-50%
Injongo/ukubaluleka	Esi salathisi sibonisa inqanaba jikelele lokuphumelela (proficiency) kwabafundi abahamba isikolo kwisigaba esiphakathi. Esi salathisi sibalulekile nanjengoko silinganisa ukugqwesa kwestim yemfundu yasesikolweni kwisigaba esisisiseko
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo UMthetho woMgaqo-nkqubo weMfundu kaZwelonke (National Education Policy Act (NEPA), 1996 (uMthetho wama-27 ka-1996)
lindlela zokungqinisa	linkcukacha ezikwiiNgxelo
Umthombo ethathwe/eqokelelw kuwo idatha	Umthombo osisiseko wedatha yingxelo elungiswa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhuba olu vavanyo. Le ngxelo inenani elipheleleyo labafundi ababhala iimvavanyo ekukhutshwe kulo umyinge (proportion) wabapasayo kune nomyinge wabo bangalupasiyo olu vavanyo. ICandelo: loPhando Kuthathwa kwingxelo yokugqibela efakwa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhuba olu vavanyo lokujonga inkqubo.
Uhlobo olusetyenziswe ekubaleni	Inani labafundi abapasa olu vavanyo (ngo-50% nangaphezulu) liboniswa njengepesenti yenani elipheleleyo labafundi ababhale olu vavanyo.
Imiba engafikelelwanga yidatha	Izikolo ezinabafundi abafunda iBanga lesi-6 abangaphantsi kwesi-5 azithathi nxaxheba kwiimvavanyo zokujonga inkqubo (systemic tests).
Uhlobo lwasalathisi	Iziphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva lwasalathisi	Ukulawulwa kwesalathisi ngumsebenzi weSetyana leKarityhulam, ngelixa ukunika ingxelo malunga nesibonisi ingumsebenzi weCandelo: loPhando.

Ishloko sesalathisi	PPI 9.4. I-% yabafundi beBanga lesi-6 abafumene iziphumo ezamkelekileyo kwiMathematika
Ingcaciso emfutshane	Oku kulinganisa umyinge (proportion) wabafundi abathatha inxaxheba kwiimvavanyo zeBanga lesi-6 zokujonga inkqubo (systemic tests) (kwiMathematika), baze bakwazi ukuzipasa ezi mvavanyo. Amanqaku okupasa ezi mvavanyo abekwa kwi-50%
Injongo/ukubaluleka	Esi salathisi sibonisa inqanaba jikelele lokuphumelela (proficiency) kwabafundi abahamba isikolo kwisigaba esisisiseko. Esi salathisi sibalulekile nanjengoko silinganisa ukugqwesa kwestim yemfundu yasesikolweni kwisigaba esisisiseko
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku lindlela zokungqinisa	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo UMthetho woMgaqo-nkqubo weMfundu kaZwelone (National Education Policy Act (NEPA), 1996 (uMthetho wama-27 ka-1996) linkcukacha ezikwiiNgxelo
Umthombo ethathwe/eqokelelw kuwo idatha	Umthombo osisiseko wedatha yingxelo elungiswa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhube olu vavanyo. Le ngxelo inenani elipheleleyo labafundi ababhala iimvavanyo ekukhutshwe kulo umyinge (proportion) wabapasayo kune nomyinge wabo bangalupasiyo olu vavanyo. ICandelo: IoPhando Kuthathwa kwingxelo yokugqibela efakwa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhube olu vavanyo lokujonga inkqubo.
Uhlobo olusetyenziswe ekubaleni	Inani labafundi abapasa olu vavanyo (ngo-50% nangaphezulu) liboniswa njengepesenti yenani elipheleleyo labafundi ababhale olu vavanyo.
Imiba engafikelewanga yidatha	Izikolo ezinabafundi abafunda iBanga lesi-6 abangaphantsi kwesi-5 azithathi nxaxheba kwiimvavanyo zokujonga inkqubo (systemic tests).
Uhlobo lwasalathisi	Iziphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva lwasalathisi	Ukulawulwa kwesalathisi ngumsebenzi weSetyana leKharityhulam, ngelixa ukunika ingxelo malunga nesibonisi ingumsebenzi weCandelo: IoPhando.

Ishloko sesalathisi	PPI 9.5. I-% yabafundi beBanga le-9 abafumene iziphumo ezamkelekileyo kuLwimi
Ingcaciso emfutshane	Oku kulinganisa umyinge (proportion) wabafundi abathatha inxaxheba kwiimvavanyo zeBanga le-9 zokujonga inkqubo (systemic tests) (kuLwimi), baze bakwazi ukuzipasa ezi mvavanyo. Amanqaku okupasa ezi mvavanyo abekwa kwi-50%
Injongo/ukubaluleka	Esi salathisi sibonisa inqanaba jikelele lokuphumelela (proficiency) kwabafundi abahamba isikolo kwisigaba esisisiseko. Esi salathisi sibalulekile nanjengoko silinganisa ukugqwesa kwestim yemfundu yasesikolweni kwisigaba esisisiseko
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku lindlela zokungqinisa	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo UMthetho woMgaqo-nkqubo weMfundu kaZwelone (National Education Policy Act (NEPA), 1996 (uMthetho wama-27 ka-1996) linkcukacha ezikwiiNgxelo

Isihloko sesalathisi	PPI 9.5. I-% yabafundi beBanga le-9 abafumene iziphumo ezamkelekileyo kuLwimi
Umthombo ethathwe/eqokelelw kuwo idatha	Umthombo osisiseko wedatha yingxelo elungiswa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhube olu vavanyo. Le ngxelo inenani elipheleleyo labafundi ababhala iimvavanyo ekukhutshwe kulo umyinge (proportion) wabapasayo kune nomyinge wabo bangalupasiyo olu vavanyo. ICandelo: IoPhando Kuthathwa kwingxelo yokugqibela efakwa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhube olu vavanyo lokujonga inkqubo.
Uhlobo olusetyenziswe ekubaleni	Inani labafundi abapasa olu vavanyo (ngo-50% nangaphezulu) liboniswa njengepesenti yenani elipheleleyo labafundi ababhale olu vavanyo.
Imiba engafikelewanga yidatha	Izikolo ezinabafundi abafunda iBanga le-9 abangaphantsi kwesi-5 azithathi nxaxheba kwiimvavanyo zokujonga inkqubo (systemic tests).
Uhlobo lwasalathisi	Iziphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva lwasalathisi	Ukulawulwa kwesalathisi ngumsebenzi weSetyana leKharityhulam, ngelixa ukunika ingxelo malunga nesibonisi ngumsebenzi weCandelo: IoPhando.

Isihloko sesalathisi	PPI 9.6. I-% yabafundi beBanga le-9 abafumene iziphumo ezamkelekileyo kwiMathematika
Ingcaciso emfutshane	Oku kulinganisa umyinge (proportion) wabafundi abathatha inxaxheba kwiimvavanyo zeBanga le-9 zokujonga inkqubo (systemic tests) (kwiMathematika), baze bakwazi ukuzipasa ezi mvavanyo. Amanqaku okupasa ezi mvavanyo abekwa kwi-50%
Injongo/ukubaluleka	Esi salathisi sibonisa inqanaba jikelele lokuphumelela (proficiency) kwabafundi abahamba isikolo kwisigaba esisisiseko. Esi salathisi sibalulekile nanjengoko silinganisa ukugqwesa kwestim yemfundo yasesikolweni kwisigaba esisisiseko
Umthetho (umgaqo-nkqubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziywego UMthetho woMgaqo-nkqubo weMfundu kaZwelonke (National Education Policy Act (NEPA), 1996 (uMthetho wama-27 ka-1996)
lindlela zokungqinisa	linkukacha ezikwiINgxelo
Umthombo ethathwe/eqokelelw kuwo idatha	Umthombo osisiseko wedatha yingxelo elungiswa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhube olu vavanyo. Le ngxelo inenani elipheleleyo labafundi ababhala iimvavanyo ekukhutshwe kulo umyinge (proportion) wabapasayo kune nomyinge wabo bangalupasiyo olu vavanyo. ICandelo: IoPhando Kuthathwa kwingxelo yokugqibela efakwa ngabaniki beenkonzo bangaphandle abazimeleyo abaqeshelwe ukuqhube olu vavanyo lokujonga inkqubo.
Uhlobo olusetyenziswe ekubaleni	Inani labafundi abapasa olu vavanyo (ngo-50% nangaphezulu) liboniswa njengepesenti yenani elipheleleyo labafundi ababhale olu vavanyo.
Imiba engafikelewanga yidatha	Izikolo ezinabafundi abafunda iBanga le-9 abangaphantsi kwesi-5 azithathi nxaxheba kwiimvavanyo zokujonga inkqubo (systemic tests).
Uhlobo lwasalathisi	Iziphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi

Isihloko sesalathisi	PPI 9.7 Izikolo ezinezinga lokupasa elikukupasa <60% kwiSatifikethi seMatriki sikaZwelonke
Intsebenzo efunekayo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva lwasalathisi	Ukulawulwa kwesalathisi ngumsebenzi weSetyana leKarityhulam, ngelixa ukunika ingxelo malunga nesibonisi ingumsebenzi weCandelo: loPhando.
Ingcaciso emfutshane	Ukuboniswa kwenani lezikolo ezingaqhubi kakuhle
Injongo/ukubaluleka	Isiphumo sezikolo ezingaqhubi kakuhle Ukukhangela ukuba amaphulo ongenelelo loncedo aluncedo na ekunciphiseni amazinga okupasa aphantsi, ngakumbi kwiindawo ezhilelelekileyo.
Umthetho (umgaqo-nkubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo UMthetho woMgaqo-nkubo weMfundu kaZwelonke (National Education Policy Act (NEPA), 1996 (uMthetho wama-27 ka-1996)
lindlela zokungqinisa	Ukubala ngokusebenzia idathabheyisi yeemviwo - ISistim eDityanisiweyo yokuBala iiMviwo (Integrated Examinations Computer System) (IECS)
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yeemviwo - ISistim eDityanisiweyo yokuBala iiMviwo (Integrated Examinations Computer System) (IECS)
Uhlobo olusetyenziswe ekubaleni	U-Z / W X 100 ubonisa izinga lokupasa lesikolo. Apho u-Z alinani labaviwa abapase ngokweekhrayitheriya zomgaqo-nkubo weNSC. Apho u-W alinani labaviwa besikolo ababhale izifundo ezisi-7 zokufumana iNSC. Izinga lokupasa lazo zonke izikolo liyahluza ukuze kukhangelwe izikolo ezifezekise izinga lokupasa elingaphantsi kuka-60%.
Imiba engafikelewanga yidatha	Ayikho
Uhlobo lwasalathisi	Isiphumo
Uhlobo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Ingaphantsi kwethagethi ebekiweyo
Uxanduva lwasalathisi	ICandelo loLawulo lokuHlola (Directorate Assessment Management)

Isihloko sesalathisi	PPI 9.8 Izinga lokupasa leSatifikethi seMatriki sikaZwelonke
Ingcaciso emfutshane	Ipesenti yabafundi abapasa iimviwo zeSatifikethi seMatriki sikaZwelonke ngokupasa ulwimi lwaseKhaya ngo-40\$ nangaphezulu baze bapase ezinye izifundo ezibini ngo-40% nangaphezulu baze ezinye izifundo ezithathu bazipase ngo-30% nangaphezulu.
Injongo/ukubaluleka	Isibonisi sibonisa i-% yabafundi abafumene isiqinisekiso (qualification) seSatifikethi seMatriki sikaZwelonke. Kubalulekile ukujonga ukufezekiseka kwasistim yemfundo yasesikolweni kwanokuba iziphumo zemfundo zifezekiseke kangakanani na.
Umthetho (umgaqo-nkubo) okunxulunyaniswa nawo oku	UMthetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMthetho wama-84 ka-1996), ohlaziyiweyo UMthetho woMgaqo-nkubo weMfundu kaZwelonke (National Education Policy Act (NEPA), 1996 (uMthetho wama-27 ka-1996)
lindlela zokungqinisa	Ukubala ngokusebenzia idathabheyisi yeemviwo - ISistim eDityanisiweyo yokuBala iiMviwo (Integrated Examinations Computer System) (IECS)
Umthombo ethathwe/eqokelelw kuwo idatha	Idathabheyisi yeemviwo - ISistim eDityanisiweyo yokuBala iiMviwo (Integrated Examinations Computer System) (IECS)

Isihloko sesalathisi	PPI 9.8 Izinga lokupasa leSatifikethi seMatriki sikaZwelonke
Uhlolo olusetyenziswe ekubaleni	Ipesenti yabafundi abapasa iimviwo zeSatifikethi seMatriki sikaZwelonke ngokupasa ulwimi lwaseKhaya ngo-40\$ nangaphezulu baze bapase ezinye izifundo ezibini ngo-40% nangaphezulu baze ezinye izifundo ezithathu bazipase ngo-30% nangaphezulu lahlulwe ngenani labafundi ababhale iimviwo.
Imiba engafikelewanga yidatha	Le datha ikhutshwe kwilECS; naziphi iingxaki kwilECS ziya kuba ngaphaya kwamandla eSebe iWCED nanjengoko ilECS iyisistim kaZwelonke
Uhlolo lwasalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Kufuneka intsebenzo ephezulu
Uxanduva lwasalathisi	ICandelo lezeeMviwo

Isihloko sesalathisi	PPI 9.9 I-% yabafundi abapase ngendlela ebangenisa kwisiDanga
Ingcaciso emfutshane	Ipesenti yabafundi abapasa iNSC ngempumelelo engu-50-59% nangaphezulu kwizifundo ezine ezikhethwa kuluhlu lwezfundo ezibekiweyo kunye nobuncinane be-30% kwizifundo zoLwimi lokuFunda nokuFundisa kwelo ziko.
Injongo/ukubaluleka	Ipesenti yabafundi abanokungenela isiDanga Kubalulekile ukukhangela umgangatho wokupasa nokuqinisekisa ngenkqubela phambili esuka eFET iye eHE
Umhetho (umgaqo-nkubo) okunxulunyaniswa nawo oku	UMhetho weZikolo zaseMzantsi Afrika (South African Schools Act), (SASA) 1996 (uMhetho wama-84 ka-1996), ohlaziyiweyo UMhetho woMgaqo-nkubo weMfundu kaZwelonke (National Education Policy Act (NEPA), 1996 (uMhetho wama-27 ka-1996)
lindlela zokungqinisia	Ukubala ngokusebenzia idathabheyisi yeemviwo - ISistim eDityanisiweyo yokuBala iiMviwo (Integrated Examinations Computer System) (IECS)
Umthombo ethathwe/eqokelelwwe kuwo idatha	Idathabheyisi yeemviwo - ISistim eDityanisiweyo yokuBala iiMviwo (Integrated Examinations Computer System) (IECS)
Uhlolo olusetyenziswe ekubaleni	Inani labafundi abapasa iimviwo zeSatifikethi seMatriki sikaZwelonke ngokufumana impumelelo engu-50-59% nangaphezulu kwizifundo ezine ezibekiweyo ezikhethwe kuluhlu lwezfundo ezibekiweyo kunye nobuncinane be-30% kuLwimi lokuFunda nokuFundisa lweziko kwahlulwe ngenani labafundi ababhale iimviwo.
Imiba engafikelewanga yidatha	Le datha ikhutshwe kwilECS, naziphi iingxaki kwilECS ziya kuba ngaphaya kwamandla eSebe iWCED nanjengoko ilECS iyisistim kaZwelonke
Uhlolo lwasalathisi	Isiphumo
Uhlolo lokubala olusetyenziswayo	Engonyukiyo (non-cumulative)
Umjikelo wokunika ingxelo	Owonyaka
Isalathisi esitsha	Hayi
Intsebenzo efunekayo	Kufuneka intsebenzo ephezulu
Uxanduva lwasalathisi	ICandelo lezeeMviwo