



ICandelo E  
**Ingcaciso ngezemali**

**IPHONDO LENTSHONA KOLONI  
ISEBE LEMFUNDO  
IBHAJETHI 5 EVUNYIWEYO  
INGXELO YOMPHICOTHI-ZINCWADI JIKELELE  
kunyaka ophela nge-31 Matshi 2014**

**INGXELO YOMPHICOTHI-ZINCWADI JIKELELE EYA KWIPALAMENTE YEPHONDO LENTSHONA KOLONI ENGEENGXELO ZEMALI NENGACISO YOKULAWULWA KOKUSETYENZISWA KWEBHAJETHI 5 YESEBE LEMFUNDO LENTSHONA KOLONI**

**UKUNIKA INGXELO NGEENGXELO-MALI**

**Intshayelelo**

1. Ndiziphicothile ezi ngxelo-mali zeSebe leMfundo leNtshona Koloni (WCED) ezikumakhasi 190 ukuya ku-228, engxelo yolwabiwo-mali, ingxelo yobume bemali njengoko injalo nge-31 Matshi 2014, ingxelo yokusetyenziswa kwemali, ingxelo yokutshintsha kwii-*net assets*, ingxelo yokungena nokuphuma kwemali yonyaka osandula kuphela, kunye namanqakwana, asisishwankathelo semigaqo-nkqubo ebalulekileyo yokusetyenziswa kwemali kunye nenye ingcaciso ecacisayo.

**Uxanduva lwegosa elimele ukuphendula ngokuphathelele ngosetyenziso lwemali olumalunga neengxelo-mali**

2. Igosa elimele ukuphendula ngosetyenziso lwemali linoxanduva lokulungiswa kwezi ngxelo-mali ngokwe-*Modified Cash Standards (MCS)* emiselwe yi-Ofisi kaNondyebo kaZwelonke kunye nemimiselo eyimfuneko yoMthetho woLawulo lweMali kaRhulumente woMzantsi Afrika, 1999 (uMthetho No. 1 ka-1999) (*PFMA*) kunye noMthetho woKwahlulwa kweMali waseMzantsi Afrika, ka-2013 (*Division of Revenue Act of South Africa (DoRA)*), (uMthetho No. 2 ka-2013) kunye nokusingatha ulawulo lwangaphakathi njengoko igosa elimele ukuphendula ngosetyenziso lwemali limisela ukuba kuyimfuneko ukwenzela ukulungiswa kweengxelo-mali ezingenangcaciso igqwethiweyo (*material misstatement*), nokuba ngaba oko kwenzeka ngenxa yobuqhetseba (*fraud*) okanye yempazamo.

**Umsebenzi oluxanduva loMphicothi-zincwadi Jikelele**

3. Uxanduva lwam kukuvakalisa uluvo malunga nezi ngxelo-mali ezisekelwe kuphicotho-zincwadi lwam. Ndaye ndaqhuba uphicotho-zincwadi lwam ngokwe-*Public Audit Act of South Africa, 2004* (Act No. 25 ka-2004 (*Public Audit Act*) (PAA), ngokwesaziso ngokubanzi esikhutshwe ngokwalo Mthetho kunye neMigangatho yaMazwe ngaMazwe emalunga nophicotho-zincwadi (*International Standards on Auditing*). Loo migangatho ifuna ukuba ndingqinelane ngqo neemfuno zokwenziwa komsebenzi ongenachaphaza nesiswangciso ndize ndenze uphicotho-zincwadi ukufumana ingqinisekiso efanelekileyo malunga nokuba iingxelo-mali azinanto na igqwethiweyo).
4. Uphicotho-zincwadi lubandakanya ukwenza iinkqubo zokufumana ubungqina bophicotho-zincwadi malunga nezixa-mali ezisetyenzisiweyo kunye nokuvakaliswe kwiingxelo-mali. Iinkqubo ezikhethiweyo zixhomekeke kwindlela abona ngayo umphicothi-zincwadi, kubandakanywa nokuhlolwa kwezinto eziyingxaki ezigqwethiweyo kwiingxelo-mali, nokuba oko kwenzeka ngenxa yobuqhetseba okanye yempazamo. Ukwenza ezo nkqubo zokuhlolwa kwezinto eziyingxaki, umphicothi-zincwadi uqwalasela ulawulo lwangaphakathi olufanelekileyo kumalungiselelo equmrhu eengxelo-mali, ukwenzela ukuqulunqa iinkqubo zokuphicotha iincwadi ezifanelekileyo kwiimeko ezo,

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kodwa oko kungenziwa ngenjongo yokuvakalisa uluvo ngokusebenza ngempumelelo kwenkqubo yequmrhu yolawulo lwangaphakathi. Uphicotho-zincwadi kwakhona lubandakanya ukufaneleka kwemigaqo-nkqubo yobalo-mali (*accounting policies*) esetyenziswayo kunye nokufaneleka koqikelelo lobalo-mali (*accounting estimates*) olwenziwa ngabalawuli, kwakunye novavanyo lokwandlalwa konke kweengxelo-mali.

5. Ndiyakholwa ukuba ubungqina bophicotho-zincwadi endibufumeneyo banele kwaye bufanelekile ukunika isiseko sokusekela uluvo lwam lophicotho-zincwadi.

**Uluvo**

6. Ngokoluvo lwam, iingxelo-mali zinika umfanekiso kakuhle, ngandlela zonke, wemeko yezemali yeSebe iWCED njengoko unjalo nge-31 Matshi 2014, kunye nendlela yokusebenza kwemali yalo neemali ezingenayo neziphumayo zonyaka osandula kuphela ngokwe-MCS njengoko kumiselweyo kwi-Ofisi kaNondyabo kaZwelonke kunye neemfuno ezingummiselo ze-PFMA neze-DoRA.

**Ukugxininiswa kwemiba**

7. Nditsalela ingqondo kule miba ilapha ngezantsi. Uluvo lwam alutshintshanga ngokunxulumene nale miba.

**Ukuphindwa kwakhona kwamanani angqinelanayo**

8. Njengoko kwazisiwe kwisaziso 29 seengxelo-mali, amanani angqinelanayo ange-31 Matshi 2013 abuye aphindwa kwakhona ngenxa yotshintsho lukaNondyabo kaZwelonke kwiinkqubo yokuhlela amatyala angekahlawulwa, ukuhlelwa kwakhona kwee-*disallowance accounts* neempazamo ezifunyenwe kwingxelo-mali zeSebe iWCED zango-2013-14 kunyaka ophele nge-31 Matshi 2013.
9. Njengoko kwazisiwe kwinqaku 29 seengxelo-mali, amanani angqinelanayo ange-31 Matshi 2013 abuye aphindwa kwakhona ngenxa yezilungiso kwincwadana yemigaqo ye-akhawuntingi yamasebe ngo-2013-14 ngokunxulumene neemali ezabiweyo (*commitments*).

**Iingxaki ezibonakalayo (*material impairments*)**

10. Njengoko kwazisiwe kwinqaku 10 leengxelo-mali, isebe iWCED lifumene ii-receivables eziya kutsho kwizigidi eziyi-R84,1 *million* nge-31 Matshi 2014, apho imali ebenako ukuphinda ifunyanwe (*recoverables*) ifikelelele kwizigidi eziyi-R71,8 *million* is nethandabuzekayo nenikiweyo.

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**Imiba engaphezulu**

11. Nditsalela ingqondo kule miba ilandelayo. Uluvo lwam alutshintshanga ngokunxulumene nale miba.

**lishedyuli ezihlonyelelweyo ezingaphicothwangwa**

12. Ingcaciso ehlonyelelweyo ecaciswe kumakhasi 229-236 asiyonxalenye yeengxelo-mali kwaye ichazwe njengengcaciso eyongezelelweyo. Andikhange ndiziphicothe ezi shedyuli kwaye ke ngoko andivakalisi luvo lwam ngazo.

**INGXELO NGEZINYE IIMFUNO EZINGUMMISELO ZASEMTHETHWENI NEZOLAWULO**

13. Ngokwe-PAA kunye nesaziso jikelele esikhutshwe ngokumalunga nayo, ndinika ingxelo ngezi ziphumo zilandelayo ezinxulumene nokwenziwa komsebenzi xa kuthelekiswa neenjongo ezichazwe kwangaphambili zeeprogram ezikhethiweyo ezichazwe kwingxelo yentsebenzo yonyaka, ukungangqinelana nemithetho nemigaqo kwakunye nolawulo lwangaphakathi. Injongo yeemvavanyo zam kukuqaphela iziphumo ekunokunikwa ingxelo ngazo njengoko zichaziwe phantsi kwisihlokwana ngasinye kodwa kungekuko ukuqokelela ubungqina ukucacisa ingqinisekiso ngale miba. Ngenxa yoko andiluvakalisi uluvo lwam okanya isigqibo sam ngale miba.

**Iinjongo ezichazwe kwangaphambili**

14. Ndenze amanyathelo okufumana ubungqina malunga nokuba luncedo kunye nokuthembeka kwengcaciso ekwingxelo yokwenziwa komsebenzi yonyaka (*annual performance report*) kwezi program zikhethiweyo zilandelayo kwingxelo yokwenziwa komsebenzi yeSebe iWCED kunyaka ophela nge-31 Matshi 2014:

- Iprogram 2: imfundo kwizikolo zikarhulumente kumaphepha 55-73

15. Ndivavanye ingcaciso yokwenziwa komsebenzo ekunikwe ingxelo ngayo ithelekiswa neekhrayitheriya xa zizonke zokuba luncedo nokuthembakala kwayo.

16. Ndikuvavanyile ukuba luncedo kwengcaciso ekwingxelo yokwenziwa komsebenzi wonyaka kunxulumene nokuba ngaba kunikwe ngokungqinelana nemigaqo yokunika ingxelo yonyaka ye-Ofisi kaNondyabo kaZwelonke nokuba ngaba ukwenziwa komsebenzi ekunikwe ingxelo ngako kuyangqinelana na neeprogram ezicwangcisiweyo. Ndikwenze novavanyo olungaphezulu ukuqinisekisa ukuba ngaba izalathi-nkqubela kunye neethagethi ezilinganisekayo (o.k.t. ukuchazwa kakuhle, ukungqinisekisa, ukutsola, ukulinganiseka nokumiselwa ixesha elithile) kwaye kufanelekile njengoko kufunwa ngokwe-*National Treasury Framework for managing programme performance information*.

17. Ndiphonononge ukuthembakala kwengcaciso ngokunxulumene nokwenziwa komsebenzi ukumisela ukuba ngaba ziyasebenza ngokusemthethweni, zichanekile kwaye ziphelele.

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18. Akukhange kubekho ziphumo zilulutho kwingxelo yokwenziwa komsebenzi ngokumalunga nokuba luncedo nokunyaniseka kwale ngcaciso

**Umba owongezelelwayo**

19. Nangona kungakhange kubekho ziphumo zilulutho kwingxelo yokwenziwa komsebenzi ngokumalunga nokuba luncedo nokunyaniseka kwale ngcaciso yokwenziwa komsebenzi, ndithi manditsalele ingqondo kulo mba ulandelayo:

**Ukuphunyezwa kweethagethi ezicwangcisiweyo**

20. Makufundwe ingxelo yokwenziwa komsebenzi yonyaka kumakhasi 52-53, 70-72 ; 77, 87, no-93 ukufumana ingcaciso ngokuphunyezwa kweethagethi ezicwangciselwe unyaka.

**Ukungqinelana nemithetho**

21. Ndiye ndenza iinkqubo zokufumana ubungqina bokuba iSebe iWCED lingqinelane na nemithetho kunye nemigaqo esebenzayo malunga nemiba yezemali, ezolawulo lwemali kunye neminye imiba enxulumene naleyo. Iziphumo endizifumeneyo malunga nokungangqinelani nemiba ethile ekwimithetho nakwimigaqo ebalulekileyo njengoko icacisiwe kwisaziso ngokubanzi ngokwe-PAA zimi zilolu hlobo lulandelayo:

**Iingxelo-mali zonyaka**

22. Iingxelo-mali ezangeniselwa ukuphicothwa azilungiswanga ngokungqinelana neMCS emiselwe nguNondyebo kaZwelonke njengoko oko kuyimfuneko ngokwesiqendu 40(1)(b) sePFMA. Iingxelo ezinengcaciso egqwethiweyo (*material misstatements*) kwizinto eziqatshelwe ngabaphicothi kwiingxelo-mali ezingenisweyo zalungiswa, yaye oko kube nesiphumo seengxelo-mali ezingenamakhwiniba (*unqualified audit opinion*).

**Ukwenziwa kweenkonzo –iprogram kazwelonke yokutyisa abantwana ezikolweni (NSNP)**

23. Ezinye izidlo bezingalungaiswanga ngokwemigaqo echanekileyo nangokwemenyu evunyiweyo ekucetyiswe ngayo (*recommended food specifications and approved menu*), yaye oko kuchasene neDivision of revenue grant framework, epapashwe kwiGazethi No. 36581 yomhla we-24 Juni 2013.

**Ulawulo lwangaphakathi**

24. Ndiluthathe ulawulo lwangaphakathi njengokulufanelekileyo kuphicotho-zincwadi lwam lweengxelo-mali, lwengxelo yonyaka emalunga nokwenziwa komsebenzi kunye nokungqinelana nemithetho nemimiselo. Umbandela ekunikwe ingxelo ngawo apha ngasezantsi phantsi kweziseko zolawulo lwangaphakathi iphelele kwiziphene eziqaphalekayo eziye zakhokelela kwiziphumo zokungangqinelani nemithetho nemimiselo ebandakanyiweyo kule ngxelo.

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**Ulawulo lwezemali nokwenziwa komsebenzi**

25. ISebe iWCED alikhange lizijongisise iingxelo-mali zonyaka ngokufanelekileyo ukuqinisekisa ukuchaneka nokuphelela kwazo nokuba iingcaciso zeengxelo-mali zichazwe ngokwamkelekileyo yaye zaxhaswa yingcaciso ebubungqina ethambakeleyo. Ndiqaphela ingcaciso ezigqwethekileyo (*material misstatements*) kwiingcaciso zengxelo-mali ezininzi.
26. Abalawuli ezikolweni nabaququzeleli bezithili beNSNP kwii-ofisi zezithili zemfundo abakhange bayilandele ngokuthe ngqo imigaqo-nkqubo neenkqubo zokunika inkxaso ukuziqonda kakuhle nokuzenza iinjongo zolawulo lwangaphakathi, iinkqubo nemisebenzi. ISebe iWCED alikhange liphumeze iinkqubo zokubeka esweni ukuba ingaba bekusoloko kubonelelwa ngokutya okunesondlo na kubo bonke abafundi ngokwesikhokelo i-NSNP framework.

**EZINYE IINGXELO**

**Uphicotho olumalunga nokwenziwa komsebenzi**

27. Oku kulandelayo luphicotho olumalunga nokwenziwa komsebenzi olwaqhutywa kunyaka ophantsi koqwaselo nemeko-bume iboniswa apha ngezantsi :

**Uphicotho lokwenziwa komsebenzi lokulungela kukarhulumente ukunika ingxelo ngendlela asebenza ngayo**

28. Ingxelo yoMphicothi-zincwadi Jikelele waseMzantsi Afrika ngokulungela kukarhulumente ukunika ingxelo ngendlela asebenza ngayo iya kwandlalwa ngo-2014. ISebe iWCED libe lelinye lamaziko ayi-61 aphicothiweyo kolu phicotho. Uphicotho olungokwenziwa komsebenzi lwagxininisa koku kulandelayo:
- Iisistim neenkqubo amasebe karhulumente azisebenzisayo ukunika ingxelo ngendlela awenza ngayo umsebenzi.
  - Isikhokelo sokunika ingxelo ngokwenziwa komsebenzi nokonganyelwa kwamasebe karhulumente.

**Uphicotho lokwenziwa komsebenzi kwimfundo nophuhliso lwabantwana abasaqalayo (iprogram ye-ECD) (IBakala R)**

29. Iziphumo zophicotho lokwenziwa komsebenzi kwiprogram ye-ECD ziya kubandakanywa kwingxelo yecandelo lezemfundo, eya kwandlalwa ekupheleni kuka- 2014. Olu phicotho lugxininise kusetyenziso lwezibonelelo kwiprogram ye-ECD ngendlela enoqoqosho, ngobuchule nangempumelelo.

**Uphicotho lokwenziwa komsebenzi kwiprogram yemfundo noqeqesho lwabadala (AET)**

30. Iziphumo zophicotho lokwenziwa komsebenzi kwiprogram ye-AET ziya kubandakanywa kwingxelo yecandelo lezemfundo, eya kwandlalwa ekupheleni kuka-2014. Olu phicotho lugxininise kusetyenziso lwezibonelelo kwiprogram ze-AET ngendlela enoqoqosho, ngobuchule nangempumelelo.



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**Imisebenzi yophando**

31. Oku kulandelayo yimisebenzi yophando esaqhutywayo :

Inkcazo	Isizathu
Kunikwe ingxelo ngamatyala obuqhophololo angamashumi amathathu anesithandathu (36) amatsha kulo nyaka-mali uphantsi koqwalaselo.	Ukusetyenziswa gwenxa kwemali, izityholo zobuqhetseba ( <i>alleged corruption</i> ), ukuqesha nokwenzelelela izizalwana ( <i>nepotism</i> ) kunye nobuqhophololo ekuthengeni iimpahla neenkonzelo.
Ngamatyala angamashumi amabini anesibhozo (28) avuliweyo kungokunje naqhubekayo ngomhla wokwenziwa kwale ngxelo	Ukusetyenziswa gwenxa kwemali, izityholo zobuqhetseba ( <i>alleged corruption</i> ), ukuqesha nokwenzelelela izizalwana ( <i>nepotism</i> ) kunye nobuqhophololo ekuthengeni iimpahla neenkonzelo.

Le misebenzi yophando ilandelayo yagqitywa kulo nyaka-mali uphantsi koqwalaselo:

Inkcazo	Isizathu
Angamashumi amahlanu anesithathu (53) amatyala avalwayo ngethuba lolo nyaka-mali, yaye ayi-33 kuwo abenxulumene nobuqhophololo nezinye izenzo zobugwenxa.	Ukusetyenziswa gwenxa kwemali, izityholo zobuqhetseba ( <i>alleged corruption</i> ), ukuqesha nokwenzelelela izizalwana ( <i>nepotism</i> ) kunye nobuqhophololo ekuthengeni iimpahla neenkonzelo.

*Auditor-General*

EKapa  
30 Julayi 2014



**AUDITOR - GENERAL  
SOUTH AFRICA**

*Auditing to build public confidence*

**IPhondo leNtshona Koloni  
ISebe leMfundo  
IBhajethi 5 Evunyiweyo**

**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
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Ulwabiwo ngeprogram nganye									
Iprogram	2013/14							2012/13	
	Ulwabiwo oluHlenga-hlengisiweyo R'000	Ukutshint-shwa kweemali R'000	Iintlawulo: R'000	Ulwabiwo -mali lokugqibela R'000	Inkcitho eyiyo kanye R'000	Uahluko R'000	Inkcitho njenge-% yolwabiwo lokugqibela %	Ulwabiwo - mali lokugqibela R'000	Inkcitho eyiyo kanye R'000
<b>1. Ezolawulo</b>									
Iintlawulo zaNgoku	463 324	(14 126)	(21 615)	<b>427 583</b>	425 088	2 495	99.4	394 870	392 708
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	72 949	20 303	-	<b>93 252</b>	93 252	-	100.0	99 123	99 123
Iintlawulo zee-asethi ii-capital assets	58 931	(252)	(12 036)	<b>46 643</b>	40 543	6 100	86.9	34 682	26 921
Iintlawulo kwii-asethi zezemali	18 191	(5 925)	-	<b>12 266</b>	12 266	-	100.0	18 236	18 236
	613 395	-	(33 651)	<b>579 744</b>	571 149	8 595	-	546 911	536 988
<b>2. Imfundo kwizikolo zikarhulumente eziqhelekileyo</b>									
Iintlawulo zaNgoku	10 712 861	(102 675)	(24 196)	<b>10 585 990</b>	10 577 066	8 924	99.9	9 812 838	9 798 650
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	675 184	95 242	-	<b>770 426</b>	770 426	-	100.0	650 209	648 456
Iintlawulo zee-asethi ii-capital assets	17 516	7 433	-	<b>24 949</b>	15 287	9 662	61.3	4 248	3 414
	11 405 561	-	(24 196)	<b>11 381 365</b>	11 362 779	18 586	-	10 467 295	10 450 520
<b>3. Iinkxaso-mali zezikolo ezizimeleyo</b>									
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	84 932	-	(284)	<b>84 648</b>	84 648	-	100.0	72 321	72 321
Iintlawulo kwii-asethi zezemali	-	-	-	-	-	-	-	-	-
	84 932	-	(284)	<b>84 648</b>	84 648	-	-	72 321	72 321
<b>4. Imfundo kwizikolo zikarhulumente zemfundo eneemfundo ezizodwa</b>									
Iintlawulo zaNgoku	757 589	5 422	12 024	<b>775 035</b>	775 035	-	100.0	681 631	677 441
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	147 508	(5 779)	(9 755)	<b>131 974</b>	131 974	-	100.0	131 428	131 428
Iintlawulo zee-asethi ii-capital assets	2 972	357	-	<b>3 329</b>	3 329	-	100.0	11 232	11 232
	908 069	-	2 269	<b>910 338</b>	910 338	-	-	824 291	820 101
<b>5. Imfundo noQeqesho oloQhubekayo</b>									
Iintlawulo zaNgoku	304 065	(14 389)	-	<b>289 676</b>	289 657	19	100.0	273 885	273 819
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	49 032	14 389	-	<b>63 421</b>	63 421	-	100.0	323 704	323 704
	353 097	-	-	<b>353 097</b>	353 078	19	-	597 589	597 523
<b>6. Imfundo yaBadala noQeqesho</b>									
Iintlawulo zaNgoku	10 363	(5 318)	(14)	<b>5 031</b>	5 031	-	100.0	7 106	7 106
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	27 549	5 318	-	<b>32 867</b>	32 867	-	100.0	29 814	29 814
	37 912	-	(14)	<b>37 898</b>	37 898	-	-	36 920	36 920
<b>7. Imfundo noPhuhliso lwaBantwana aBasaqalayo</b>									
Iintlawulo zaNgoku	135 811	(10 405)	-	<b>125 406</b>	125 304	102	99.9	100 000	100 000
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	320 901	10 405	8 925	<b>340 231</b>	340 231	-	100.0	283 894	283 894
	456 712	-	8 925	<b>465 637</b>	465 535	102	-	383 894	383 894
<b>8. Uphuculo lweziseko zophuhliso</b>									
Iintlawulo zaNgoku	183 728	(4 694)	21 369	<b>200 403</b>	200 403	-	100.0	188 413	153 028
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	95 750	23 002	24 183	<b>142 935</b>	142 935	-	100.0	89 818	89 818
Iintlawulo zee-asethi ii-capital assets	867 916	(18 308)	-	<b>849 608</b>	710 974	138 634	83.7	512 756	507 826
	1 147 394	-	45 552	<b>1 192 946</b>	1 054 312	138 634	-	790 987	750 672
<b>9. Iinkonzo ezincedisayo nezinxulumene nazo</b>									
Iintlawulo zaNgoku	633 196	(8 160)	-	<b>625 036</b>	624 383	653	99.9	608 010	607 146
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	14 723	7 475	297	<b>22 495</b>	22 495	-	100.0	9 937	9 937
Iintlawulo zee-asethi ii-capital assets	13 794	685	1 102	<b>15 581</b>	15 581	-	100.0	22 088	22 088
	661 713	-	1 399	<b>663 112</b>	662 459	653	-	640 035	639 171
<b>Itotalana</b>	<b>15 668 785</b>	-	-	<b>15 668 785</b>	<b>15 502 196</b>	<b>166 589</b>	<b>98.9</b>	<b>14 360 243</b>	<b>14 288 110</b>
<b>Itotali</b>	<b>15 668 785</b>	-	-	<b>15 668 785</b>	<b>15 502 196</b>	<b>166 589</b>	<b>98.9</b>	<b>14 360 243</b>	<b>14 288 110</b>
<b>Kongezwe</b> Iimali ezifunyenwe IiSebe				-				17 348	
<b>Izixa kanye ngokwe- Statement of Financial Performance (Total Revenue)</b>				15 668 785				14 377 591	
<b>Izixa kanye ngokwe- Statement of Financial Performance (Total Revenue)</b>					15 502 196				14 288 110



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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
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ULwabiwo ngokoHlelo lwezoQoqosho									
Uhlelo ngokoqoqosho	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshintsh hwa kweemali	Intlawulo:	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye	Umdluko	Inkcitho njenge-% yolwabiwo lokugqibela	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Intlawulo zaNgoku</b>									
Imbuyiselo yabaqeshwa	11 640 672	(75 951)	2 231	<b>11 566 952</b>	11 566 933	19	100.0	10 747 047	10 742 371
Iimpahla neeNkonzo	1 560 265	(78 394)	(14 663)	<b>1 467 208</b>	1 455 034	12 174	99.2	1 319 706	1 267 527
<b>Intlawulo ezenziwa ngoomatshini neenkxaso-mali</b>									
Ii-arhente zesebe nee-akhawunti	5 821	6	-	<b>5 827</b>	5 827	-	100.0	5 534	5 534
Amaziko angenzi ngeniso	1 452 161	128 798	23 366	<b>1 604 325</b>	1 604 325	-	100.0	1 605 054	1 603 326
Ezamaxhaya	30 546	41 538	-	<b>72 084</b>	72 084	-	100.0	79 648	79 623
Izipho nezipho-mali	-	13	-	<b>13</b>	13	-	100.0	12	12
<b>Intlawulo zee-asethi ii-capital assets</b>									
Izakhiwo nezinye izitraksha ezingenakushenxiswa	877 056	(53 669)	-	<b>823 387</b>	679 706	143 681	82.6	440 415	435 485
Oomatshini nezixhobo	82 717	43 826	(9 832)	<b>116 711</b>	105 996	10 715	90.8	143 735	135 140
Ii-asethi ezingaphathekiyo	1 356	(242)	(1 102)	<b>12</b>	12	-	100.0	856	856
<b>Intlawulo kwii-asethi zezemali</b>									
	18 191	(5 925)	-	<b>12 266</b>	12 266	-	100.0	18 236	18 236
<b>Itotali</b>	<b>15 668 785</b>	-	-	<b>15 668 785</b>	<b>15 502 196</b>	<b>166 589</b>	<b>98.9</b>	<b>14 360 243</b>	<b>14 288 110</b>

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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
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**Ingcombolo ngeprogram 1 -EzoLawulo  
kunyaka ophele nge-31 Matshi 2014**

linkcukacha ngeprogram esekelayo		2013/14							2012/13	
		Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	lintlawulo:	Ulwabiwo -mali lokug- qibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabiwo lokugqibela %	Ulwabiwo -mali lokug- qibela	Inkcitho eyiyo kanye
		R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>1.1</b>	<b>I-ofisi yoMphathiswa wezeMfundo (MEC)</b>									
	lintlawulo zaNgoku	7 025	(1 113)	-	<b>5 912</b>	5 912	-	100.0	5 942	5 942
	lintlawulo ezenziwa ngoomatshini neenkxaso-mali	-	25	-	<b>25</b>	25	-	100.0	24	24
	lintlawulo zee-asethi ii-capital assets	192	(12)	-	<b>180</b>	180	-	100.0	374	374
<b>1.2</b>	<b>liNkonzo zeZiko</b>									
	lintlawulo zaNgoku	230 038	(323)	(9 893)	<b>219 822</b>	219 822	-	100.0	207 763	207 763
	lintlawulo ezenziwa ngoomatshini neenkxaso-mali	2 650	323	-	<b>2 973</b>	2 973	-	100.0	5 257	5 257
	lintlawulo zee-asethi ii-capital assets	3 288	2	-	<b>3 290</b>	3 290	-	100.0	4 561	4 561
	lintlawulo kwii-asethi zezemali	18 191	(5 925)	-	<b>12 266</b>	12 266	-	100.0	18 217	18 217
<b>1.3</b>	<b>Ulawulo lwezeMfundo</b>									
	lintlawulo zaNgoku	207 506	(12 435)	(9 464)	<b>185 607</b>	183 112	2 495	98.7	163 147	160 985
	lintlawulo ezenziwa ngoomatshini neenkxaso-mali	28 209	30 976	-	<b>59 185</b>	59 185	-	100.0	82 107	82 107
	lintlawulo zee-asethi ii-capital assets	51 815	-	(10 934)	<b>40 881</b>	34 781	6 100	85.1	28 345	20 584
	lintlawulo kwii-asethi zezemali	-	-	-	-	-	-	-	19	19
<b>1.4</b>	<b>Uphuhliso lwezakhono zabasebenzi</b>									
	lintlawulo zaNgoku	9 496	-	(2 258)	<b>7 238</b>	7 238	-	100.0	8 997	8 997
	lintlawulo ezenziwa ngoomatshini neenkxaso-mali	22 705	(9 244)	-	<b>13 461</b>	13 461	-	100.0	-	-
	lintlawulo zee-asethi ii-capital assets	-	-	-	-	-	-	-	19	19
<b>1.5</b>	<b>ISistim yolawulo lweNgcaciso yezeMfundo (i-EMIS)</b>									
	lintlawulo zaNgoku	9 259	(255)	-	<b>9 004</b>	9 004	-	100.0	9 021	9 021
	lintlawulo ezenziwa ngoomatshini neenkxaso-mali	19 385	(1 777)	-	<b>17 608</b>	17 608	-	100.0	11 735	11 735
	lintlawulo zee-asethi ii-capital assets	3 636	(242)	(1 102)	<b>2 292</b>	2 292	-	100.0	1 383	1 383
<b>Itotali</b>		<b>613 395</b>	<b>-</b>	<b>(33 651)</b>	<b>579 744</b>	<b>571 149</b>	<b>8 595</b>	<b>98.5</b>	<b>546 911</b>	<b>536 988</b>

Iprogram 1 ngokoHlelo lwezeQoqosho		2013/14							2012/13	
		Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	lintlawulo:	Ulwabiwo -mali lokug- qibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabi- wo-mali lokugqibela %	Ulwabiwo -mali lokug- qibela	Inkcitho eyiyo kanye
		R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>lintlawulo zaNgoku</b>										
	Imbuyiselo yabaqeshwa	318 020	(11 168)	(9 001)	<b>297 851</b>	297 851	-	100.0	247 596	247 596
	Iimpahla neeNkonzo	145 304	(2 958)	(12 614)	<b>129 732</b>	127 237	2 495	98.1	147 274	145 112
<b>lintlawulo ezenziwa ngoomatshini neenkxaso-mali</b>										
	I-arhente zesebe nee-akhawunti	2	14	-	<b>16</b>	16	-	100.0	1	1
	Amaziko angenzi ngeniso	69 609	20 042	-	<b>89 651</b>	89 651	-	100.0	93 191	93 191
	Ezamazikhaya	3 338	234	-	<b>3 572</b>	3 572	-	100.0	5 919	5 919
	Izipho nezipho-mali	-	13	-	<b>13</b>	13	-	100.0	12	12
<b>lintlawulo zee-asethi ii-capital assets</b>										
	Oomatshini nezixhobo	57 575	(10)	(10 934)	<b>46 631</b>	40 531	6 100	86.9	33 826	26 065
	I-Software nezinye ii-asethi ezingaphathekiyo	1 356	(242)	(1 102)	<b>12</b>	12	-	100.0	856	856
	lintlawulo kwii-asethi zezemali	18 191	(5 925)	-	<b>12 266</b>	12 266	-	100.0	18 236	18 236
<b>Itotali</b>		<b>613 395</b>	<b>-</b>	<b>(33 651)</b>	<b>579 744</b>	<b>571 149</b>	<b>8 595</b>	<b>98.5</b>	<b>546 911</b>	<b>536 988</b>

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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
kunyaka ophela nge-31 Matshi 2014**

**linkcukacha ngeprogram 2 nganye- IMfundo kwiZikolo zikaRhulumente eziQhelekileyo  
kunyaka ophela nge-31 Matshi 2014**

linkcukacha ngeprogram esekelayo	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshini- shwa kweemali	lintlawulo:	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwa- biwo lokug- qibela %	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>2.1 Izikolo eziziprayimari zikarhulumente</b>									
lintlawulo zaNgoku	6 141 906	33 330	-	<b>6 175 236</b>	6 175 236	-	100.0	5 804 783	5 804 783
lintlawulo ezenziwa ngoomatshini	410 012	10 274	-	<b>420 286</b>	420 286	-	100.0	383 871	383 871
neenkxaso-mali									
lintlawulo zee-asethi ii-capital assets	40	1 797	-	<b>1 837</b>	1 837	-	100.0	-	-
<b>2.2 Izikolo zikarhulumente ezizisekondari</b>									
lintlawulo zaNgoku	4 250 481	(130 782)	(24 196)	<b>4 095 503</b>	4 095 503	-	100.0	3 686 495	3 686 495
lintlawulo ezenziwa ngoomatshini	216 617	86 804	-	<b>303 421</b>	303 421	-	100.0	227 819	227 819
neenkxaso-mali									
lintlawulo zee-asethi ii-capital assets	-	1 773	-	<b>1 773</b>	1 773	-	100.0	650	650
<b>2.3 Uphuhliso lwezakhono zabasebenzi</b>									
lintlawulo zaNgoku	76 768	1 379	-	<b>78 147</b>	78 147	-	100.0	75 781	75 781
lintlawulo ezenziwa ngoomatshini	12 828	(5 883)	-	<b>6 945</b>	6 945	-	100.0	9 545	9 545
neenkxaso-mali									
lintlawulo zee-asethi ii-capital assets	295	1 308	-	<b>1 603</b>	1 603	-	100.0	3 142	2 308
<b>2.4 Iigranti ezikhutshwa phantsi kwemiqathango</b>									
lintlawulo zaNgoku	243 706	(6 602)	-	<b>237 104</b>	228 180	8 924	96.2	245 779	231 591
lintlawulo ezenziwa ngoomatshini	35 727	4 047	-	<b>39 774</b>	39 774	-	100.0	28 974	27 221
neenkxaso-mali									
lintlawulo zee-asethi ii-capital assets	17 181	2 555	-	<b>19 736</b>	10 074	9 662	51.0	456	456
<b>Itotali</b>	<b>11 405 561</b>	<b>-</b>	<b>(24 196)</b>	<b>11 381 365</b>	<b>11 362 779</b>	<b>18 586</b>	<b>99.8</b>	<b>10 467 295</b>	<b>10 450 520</b>

Iprogram 2 ngokoHlelo lwezeQoqosho	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshini- shwa kweemali	lintlawulo	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwa- biwo lokug- qibela %	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>lintlawulo zaNgoku</b>									
Imbuyiselo yabaqeshwa	9 659 733	(33 773)	-	<b>9 625 960</b>	9 625 960	-	100.0	8 987 865	8 987 445
Iimpahla neeNkonzo	1 053 128	(68 902)	(24 196)	<b>960 030</b>	951 106	8 924	99.1	824 973	811 205
<b>lintlawulo ezenziwa ngoomatshini neenkxaso-mali</b>									
Ii-arhente zesebe nee-akhawunti	2	(2)	-	<b>-</b>	-	-	-	2	2
Amaziko angenzi ngeniso	656 661	59 099	-	<b>715 760</b>	715 760	-	100.0	583 598	581 870
Ezamaxhaya	18 521	36 145	-	<b>54 666</b>	54 666	-	100.0	66 609	66 584
<b>lintlawulo zee-asethi ii-capital assets</b>									
Izakhiwo nezinye izitraksha ezingenakushenxiswa	9 319	(3 726)	-	<b>5 593</b>	546	5 047	9.8	414	414
Oomatshini nezixhobo	8 197	11 159	-	<b>19 356</b>	14 741	4 615	76.2	3 834	3 000
<b>Itotali</b>	<b>11 405 561</b>	<b>-</b>	<b>(24 196)</b>	<b>11 381 365</b>	<b>11 362 779</b>	<b>18 586</b>	<b>99.8</b>	<b>10 467 295</b>	<b>10 450 520</b>

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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
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**linkcukacha ngeprogram 3 : linkxaso-mali zeZikolo eziZimeleyo  
kunyaka ophele nge-31 Matshi 2014**

linkcukacha ngeprogram esekelayo	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	lintlawulo:	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabiwo lokugqibela %	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000		R'000	R'000
<b>3.1 Isigaba sasePrayimari</b> lintlawulo ezenziwa ngoomatshini neenkxaso-mali	46 533	796	-	<b>47 329</b>	47 329	-	100.0	35 406	35 406
<b>3.2 Isigaba saseSekondari</b> lintlawulo ezenziwa ngoomatshini neenkxaso-mali	38 399	(796)	(284)	<b>37 319</b>	37 319	-	100.0	36 915	36 915
<b>Itotali</b>	<b>84 932</b>	<b>-</b>	<b>(284)</b>	<b>84 648</b>	<b>84 648</b>	<b>-</b>	<b>100.0</b>	<b>72 321</b>	<b>72 321</b>

Iprogram 3 ngokoHlelo lwezeQoqosho	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	lintlawulo:	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabiwo lokugqibela %	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000		R'000	R'000
lintlawulo ezenziwa ngoo- matshini neenkxaso-mali Amaziko angenzi ngeniso	84 932	-	(284)	84 648	84 648	-	100.0	72 321	72 321
<b>Itotali</b>	<b>84 932</b>	<b>-</b>	<b>(284)</b>	<b>84 648</b>	<b>84 648</b>	<b>-</b>	<b>100.0</b>	<b>72 321</b>	<b>72 321</b>

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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
kunyaka ophela nge-31 Matshi 2014**

**linkcukacha ngeprogram 4 nganye- IMfundo kwiZikolo ezineemfundo ezizodwa  
zikaRhulumente eziQhelekileyo  
kunyaka ophela nge-31 Matshi 2014**

linkcukacha ngeprogram esekelayo	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	lintlawulo:	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabiwo lokugqibela	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>4.1 IZikolo</b>									
lintlawulo zaNgoku	757 589	5 371	12 024	<b>774 984</b>	774 984	-	100.0	681 631	677 441
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	147 507	(5 778)	(9 755)	<b>131 974</b>	131 974	-	100.0	131 428	131 428
lintlawulo zee-asethi ii- capital assets	2 972	357	-	<b>3 329</b>	3 329	-	100.0	11 232	11 232
<b>4.2 Uphuhliso lwezakhono zabasebenzi</b>									
lintlawulo zaNgoku	-	51	-	<b>51</b>	51	-	100.0	-	-
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
<b>Itotali</b>	<b>908 069</b>	<b>-</b>	<b>2 269</b>	<b>910 338</b>	<b>910 338</b>	<b>-</b>	<b>100.0</b>	<b>824 291</b>	<b>820 101</b>

Iprogram 4 ngokoHlelo lwezeQoqosho	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	lintlawulo:	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabiwo lokugqibela	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>lintlawulo zaNgoku</b>									
Imbuyiselo yabaqeshwa	750 067	-	11 232	<b>761 299</b>	761 299	-	100.0	673 069	668 879
Iimpahla neeNkonzo	7 522	5 422	792	<b>13 736</b>	13 736	-	100.0	8 562	8 562
<b>lintlawulo ezenziwa ngoomatshini neenkxaso-mali</b>									
Amaziko angenzi ngeniso	146 118	(7 823)	(9 755)	<b>128 540</b>	128 540	-	100.0	129 161	129 161
Ezamaziko	1 390	2 044	-	<b>3 434</b>	3 434	-	100.0	2 267	2 267
<b>lintlawulo zee-asethi ii-capital assets</b>									
Izakhiwo nezinye izitraksha ezingenakushenxiswa	-	-	-	-	-	-	-	6 454	6 454
Oomatshini nezixhobo	2 972	357	-	<b>3 329</b>	3 329	-	100.0	4 778	4 778
<b>Itotali</b>	<b>908 069</b>	<b>-</b>	<b>2 269</b>	<b>910 338</b>	<b>910 338</b>	<b>-</b>	<b>100.0</b>	<b>824 291</b>	<b>820 101</b>

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ISebe leMfundo  
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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
kunyaka ophele nge-31 Matshi 2014**

**Iinkcukacha ngeprogram 5 nganye-IMfundo noQeqesho oluQhubekayo  
kunyaka ophele nge-31 Matshi 2014**

Iinkcukacha ngeprogram esekelayo	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	Iintlawulo:	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabiwo lokugqibela	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>5.1 Amaziko karhulumente</b>									
Iintlawulo zaNgoku	304 065	(14 389)	-	<b>289 676</b>	289 657	19	100.0	273 885	273 819
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	49 032	14 389	-	<b>63 421</b>	63 421	-	100.0	323 704	323 704
<b>Iitotali</b>	<b>353 097</b>	<b>-</b>	<b>-</b>	<b>353 097</b>	<b>353 078</b>	<b>19</b>	<b>100.0</b>	<b>597 589</b>	<b>597 523</b>

Iprogram 5 ngokoHlelo lwezeQoqosho	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	Iintlawulo:	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabiwo lokugqibela	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Iintlawulo zaNgoku</b>									
Imbuyiselo yabaqeshwa	304 065	(14 389)	-	<b>289 676</b>	289 657	19	100.0	273 885	273 819
<b>Iintlawulo ezenziwa ngoomatshini neenkxaso- mali</b>									
Amaziko angenzi ngeniso	48 798	14 363	-	<b>63 161</b>	63 161	-	100.0	323 285	323 285
Ezamaziko	234	26	-	<b>260</b>	260	-	100.0	419	419
<b>Iitotali</b>	<b>353 097</b>	<b>-</b>	<b>-</b>	<b>353 097</b>	<b>353 078</b>	<b>19</b>	<b>100.0</b>	<b>597 589</b>	<b>597 523</b>



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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
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**linkcukacha ngeprogram 6 nganye-IMfundo noQeqesho lwaBadala  
kunyaka ophele nge-31 Matshi 2014**

linkcukacha ngeprogram esekelayo	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	lintlawulo:	Ulwabiwo -mali lokug- qibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabiwo lokugqibela	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>6.1 Amaziko oLuntu</b>									
lintlawulo zaNgoku	10 363	(5 434)	(14)	<b>4 915</b>	4 915	-	100.0	7 106	7 106
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	-	91	-	<b>91</b>	91	-	100.0	-	-
<b>6.2 linkxaso-mali kumaziko abucala</b>									
lintlawulo zaNgoku	-	116	-	<b>116</b>	116	-	100.0	-	-
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	27 547	5 229	-	<b>32 776</b>	32 776	-	100.0	29 814	29 814
<b>6.3 linkonzo zokufundisa</b>									
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
<b>6.4 Uphuhliso lwezakhono zabasebenzi</b>									
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
<b>Itotali</b>	<b>37 912</b>	<b>-</b>	<b>(14)</b>	<b>37 898</b>	<b>37 898</b>	<b>-</b>	<b>100.0</b>	<b>36 920</b>	<b>36 920</b>

Iprogram 6 ngokoHlelo lwezeQoqosho	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisiweyo	Ukutshint- shwa kweemali	lintlawulo:	Ulwabiwo -mali lokug- qibela	Inkcitho eyiyo kanye	Uahluko	Inkcitho njenge-% yolwabiwo lokugqibela	Ulwabiwo – mali lokugqibela	Inkcitho eyiyo kanye
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>lintlawulo zaNgoku</b>									
Imbuyiselo yabaqeshwa	8 921	(4 810)	-	<b>4 111</b>	4 111	-	100.0	5 853	5 853
Iimpahla neeNkonzo	1 442	(508)	(14)	<b>920</b>	920	-	100.0	1 253	1 253
<b>lintlawulo ezenziwa ngoomatshini neenkxaso-mali</b>									
Amaziko angenzi ngeniso	27 549	5 092	-	<b>32 641</b>	32 641	-	100.0	29 814	29 814
Ezamakhaya	-	226	-	<b>226</b>	226	-	100.0	-	-
<b>Itotali</b>	<b>37 912</b>	<b>-</b>	<b>(14)</b>	<b>37 898</b>	<b>37 898</b>	<b>-</b>	<b>100.0</b>	<b>36 920</b>	<b>36 920</b>

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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
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**linkcukacha ngeprogram 7 nganye-UPhuhliso lweMfundo yaBantwana aBasaqalayo  
kunyaka ophele nge-31 Matshi 2014**

linkcukacha ngeprogram esekelayo	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisi- weyo R'000	Ukutshint- shwa kweemali R'000	lintlawulo: R'000	Ulwabiwo – mali lokugqibela R'000	Inkcitho eyiyo kanye R'000	Uahluko R'000	Inkcitho njenge-% yolwabiwo lokugqibela %	Ulwabiwo – mali lokugqibela R'000	Inkcitho eyiyo kanye R'000
<b>7.1 IBakala R kwizikolo zikarhulumente</b>									
lintlawulo zaNgoku	92 824	(17 815)	-	<b>75 009</b>	75 009	-	100.0	71 757	71 757
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	208 743	8 126	6 795	<b>223 664</b>	223 664	-	100.0	150 708	150 708
<b>7.2 IBakala R kumaziko oluntu</b>									
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	52 161	1 599	-	<b>53 760</b>	53 760	-	100.0	43 194	43 194
<b>7.3 UQeqesho i-Pre-grade R Training</b>									
lintlawulo zaNgoku	40 072	8 091	-	<b>48 163</b>	48 163	-	100.0	28 243	28 243
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	54 860	-	2 130	<b>56 990</b>	56 990	-	100.0	73 007	73 007
<b>7.4 Uphuhliso lwezakhono zabasebenzi</b>									
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	1	(1)	-	-	-	-	-	-	-
<b>7.5 Ii-Conditional Grants - POSE</b>									
lintlawulo zaNgoku	2 915	(681)	-	<b>2 234</b>	2 132	102	95.4	-	-
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	5 136	681	-	<b>5 817</b>	5 817	-	100.0	16 985	16 985
<b>Itotali</b>	<b>456 712</b>	<b>-</b>	<b>8 925</b>	<b>465 637</b>	<b>465 535</b>	<b>102</b>	<b>100.0</b>	<b>383 894</b>	<b>383 894</b>

Iprogram 7 ngokoHlelo lwezeQoqosho	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisi- weyo R'000	Ukutshint- shwa kweemali R'000	lintlawulo: R'000	Ulwabiwo – mali lokugqibela R'000	Inkcitho eyiyo kanye R'000	Uahluko R'000	Inkcitho njenge-% yolwabiwo lokugqibela %	Ulwabiwo – mali lokugqibela R'000	Inkcitho eyiyo kanye R'000
<b>lintlawulo zaNgoku</b>									
Imbuyiselo yabaqeshwa	75 478	(12 336)	-	<b>63 142</b>	63 142	-	100.0	64 203	64 203
Iimpahla neenkonzo	60 333	1 931	-	<b>62 264</b>	62 162	102	99.8	35 797	35 797
<b>lintlawulo ezenziwa ngoomatshini neenkxaso-mali</b>									
Amaziko angenzi ngeniso	317 586	13 550	8 925	<b>340 061</b>	340 061	-	100.0	283 593	283 593
Ezamaxhaya	3 315	(3 145)	-	<b>170</b>	170	-	100.0	301	301
<b>Itotali</b>	<b>456 712</b>	<b>-</b>	<b>8 925</b>	<b>465 637</b>	<b>465 535</b>	<b>102</b>	<b>100.00</b>	<b>383 894</b>	<b>383 894</b>

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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
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**IProgram 8: UPhuhliso lweZiseko (Infrastructure Development)  
kunyaka ophele nge-31 Matshi 2014**

Iinkcukacha ngeprogram esekelayo	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisi- weyo R'000	Ukutshint- shwa kweemali R'000	Iintlawulo: R'000	Ulwabiwo – mali lokug- qibela R'000	Inkcitho eyiyo kanye R'000	Umahluko R'000	Inkcitho njenge-% yolwabiwo lokug- qibela %	Ulwabiwo – mali lokugqibela R'000	Inkcitho eyiyo kanye R'000
<b>8.1 Ezolawulo</b>									
Iintlawulo zaNgoku	5 321	1 663	-	<b>6 984</b>	6 984	-	100.0	526	526
Iintlawulo zee-asethi ii- capital assets	5 179	(2 973)	-	<b>2 206</b>	2 206	-	100.0	320	320
<b>8.2 Izikolo zikarhulumente eziqhelekileyo</b>									
Iintlawulo zaNgoku	178 407	(6 891)	21 369	<b>192 885</b>	192 885	-	100.0	187 779	152 394
Iintlawulo ezenziwa ngoomatshini	95 750	20 602	24 183	<b>140 535</b>	140 535	-	100.0	89 818	89 818
neenkxaso-mali									
Iintlawulo zee-asethi ii- capital assets	845 737	(17 301)	-	<b>828 436</b>	689 802	138 634	83.3	460 404	455 474
<b>8.3 Imfundo kwizikolo zikarhulumente zemfundo eneemfundo ezizodwa</b>									
Iintlawulo zaNgoku	-	487	-	<b>487</b>	487	-	100.0	108	108
Iintlawulo ezenziwa ngoomatshini	-	2 400	-	<b>2 400</b>	2 400	-	100.0	-	-
neenkxaso-mali									
Iintlawulo zee-asethi ii- capital assets	7 000	(2 909)	-	<b>4 091</b>	4 091	-	100.0	14 575	14 575
<b>8.4 Imfundo noPhuhliso lwaBantwana aBasaqalaayo</b>									
Iintlawulo zaNgoku	-	47	-	<b>47</b>	47	-	100.0	-	-
Iintlawulo zee-asethi ii- capital assets	10 000	4 875	-	<b>14 875</b>	14 875	-	100.0	37 457	37 457
<b>Itotali</b>	<b>1 147 394</b>	<b>-</b>	<b>45 552</b>	<b>1 192 946</b>	<b>1 054 312</b>	<b>138 634</b>	<b>88.4</b>	<b>790 987</b>	<b>750 672</b>

Iprogram 8 ngokoHlelo lwezeQoqosho	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisi- weyo R'000	Ukutshint- shwa kweemali R'000	Iintlawulo: R'000	Ulwabiwo – mali lokug- qibela R'000	Inkcitho eyiyo kanye R'000	Umahluko R'000	Inkcitho njenge-% yolwabiwo lokug- qibela %	Ulwabiwo – mali lokugqibela R'000	Inkcitho eyiyo kanye R'000
<b>Iintlawulo zaNgoku</b>									
Imbuyiselo yabaqeshwa	4 471	975	-	<b>5 446</b>	5 446	-	100.0	456	456
Iimpahla neeNkonzo	179 257	(5 669)	21 369	<b>194 957</b>	194 957	-	100.0	187 957	152 572
<b>Iintlawulo ezenziwa ngoomatshini neenkxaso-mali</b>									
Amaziko angenzi ngeniso	95 750	23 002	24 183	<b>142 935</b>	142 935	-	100.0	89 818	89 818
<b>Iintlawulo zee-asethi ii-capital assets</b>									
Izakhiwo nezinye izitraksha ezingenakushenxiswa	867 737	(49 943)	-	<b>817 794</b>	679 160	138 634	83.0	425 133	420 203
Oomatshini nezixhobo	179	31 635	-	<b>31 814</b>	31 814	-	100.0	87 623	87 623
<b>Itotali</b>	<b>1 147 394</b>	<b>-</b>	<b>45 552</b>	<b>1 192 946</b>	<b>1 054 312</b>	<b>138 634</b>	<b>88.4</b>	<b>790 987</b>	<b>750 672</b>

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**INGXELO YOLWABIWO LWEMALI (APPROPRIATION STATEMENT)  
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**linkcukacha ngeprogram 9 nganye –liNkonzo eziNcedisayo neziNxulumene nazo  
kunyaka ophela nge-31 Matshi 2014**

linkcukacha ngeprogram esekelayo	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisi- weyo R'000	Ukutshint- shwa kweemali R'000	lintlawulo: R'000	Ulwabiwo – mali lokug- qibela R'000	Inkcitho eyiyo kanye R'000	Uahluko R'000	Inkcitho njenge-% yolwabiwo lokug- qibela %	Ulwabiwo – mali lokugqibela R'000	Inkcitho eyiyo kanye R'000
<b>9.1 lintlawulo eziya kwiSETA</b> lintlawulo ezenziwa ngoomatshini neenkxaso-mali	5 811	-	-	<b>5 811</b>	5 811	-	100.0	5 524	5 524
<b>9.2 linkonzo zokufundisa</b> lintlawulo zaNgoku	477 878	(6 339)	-	<b>471 539</b>	471 539	-	100.0	455 082	455 082
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	8 707	5 668	-	<b>14 375</b>	14 375	-	100.0	3 982	3 982
lintlawulo zee-asethi ii- capital assets	13 599	671	774	<b>15 044</b>	15 044	-	100.0	21 789	21 789
<b>9.3 limviwo zangaphandle</b> lintlawulo zaNgoku	136 817	(307)	-	<b>136 510</b>	136 510	-	100.0	135 676	135 676
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	205	307	297	<b>809</b>	809	-	100.0	421	421
lintlawulo zee-asethi ii- capital assets	195	-	328	<b>523</b>	523	-	100.0	145	145
<b>9.4 ligrantii ezikhutshwa phantsi kwemiqathango</b> lintlawulo zaNgoku	18 501	(1 514)	-	<b>16 987</b>	16 334	653	96.2	17 252	16 388
lintlawulo ezenziwa ngoomatshini neenkxaso-mali	-	1 500	-	<b>1 500</b>	1 500	-	100.0	10	10
lintlawulo zee-asethi ii- capital assets	-	14	-	<b>14</b>	14	-	100.0	154	154
<b>Itotali</b>	<b>661 713</b>	<b>-</b>	<b>1 399</b>	<b>663 112</b>	<b>662 459</b>	<b>653</b>	<b>99.9</b>	<b>640 035</b>	<b>639 171</b>

Iprogram 9 ngokoHlelo IwezeQoqosho	2013/14							2012/13	
	Ulwabiwo oluHlenga- hlengisi- weyo R'000	Ukutshint- shwa kweemali R'000	lintlawulo: R'000	Ulwabiwo – mali lokug- qibela R'000	Inkcitho eyiyo kanye R'000	Uahluko R'000	Inkcitho njenge-% yolwabiwo lokug- qibela %	Ulwabiwo – mali lokugqibela R'000	Inkcitho eyiyo kanye R'000
<b>lintlawulo zaNgoku</b> Imbuyiselo yabaqeshwa	519 917	(450)	-	<b>519 467</b>	519 467	-	100.0	494 120	494 120
Impahla neenkonzo	113 279	(7 710)	-	<b>105 569</b>	104 916	653	99.4	113 890	113 026
<b>lintlawulo ezenziwa ngoomatshini neenkxaso-mali</b> li-arhente zesebe nee- akhawunti	5 817	(6)	-	<b>5 811</b>	5 811	-	100.0	5 531	5 531
Amaziko angenzi ngeniso	5 158	1 473	297	<b>6 928</b>	6 928	-	100.0	273	273
Ezimakhaya	3 748	6 008	-	<b>9 756</b>	9 756	-	100.0	4 133	4 133
<b>lintlawulo zee-asethi ii- capital assets</b> Izakhiwo nezinye izittraksha ezingenakushenxiswa	-	-	-	<b>-</b>	-	-	0.0	8 414	8 414
Oomatshini nezixhobo	13 794	685	1 102	<b>15 581</b>	15 581	-	100.0	13 674	13 674
<b>Itotali</b>	<b>661 713</b>	<b>-</b>	<b>1 399</b>	<b>663 112</b>	<b>662 459</b>	<b>653</b>	<b>99.9</b>	<b>640 035</b>	<b>639 171</b>

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**INGCACISO (NOTES) EHAMBA NENGXELO-MALI YONYAKA  
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**1. linkcukacha zeentlawulo nenkxaso-mali ngokoMthetho woLwabiwo (emva kweentlawulo ezitshintshwayo (Virement))**

Ingcombolo ngezi tranzekhshini zingajongwa kumanqaku ngeNtlawulo yooMatshini nenkxaso-mali, amanqaku engcaciso nesiHlomelo 1 (A-C) kwiiNgxelo-mali zonyaka.

**2. Ingcombolo nezixa-mali ezabiweyo ngokuthe ngqo (exclusively) (emva kweNtlawulo ezitshintshwayo) :**

Ingcombolo ngezi tranzekhshini zingajongwa kwinqaku lengcaciso 1 (Ulwabiwo loNyaka) kwiNgxelo zeMali zoNyaka.

**3. Ingcombolo ngeentlawulo kwii-asethi zezemali**

Ingcombolo ngezi tranzekhshini ngeprogram nganye zinokujongwa kwinqaku ngeentlawulo ze-Asethi zezemali kwiiNgxelo-mali zoNyaka.

**4. lingcaciso zeeyantluko kuMaxabiso ezinto (material variances) ezivela kwiZixa-mali ezaBiweyo (emva kweNtlawulo ezitshintshwayo):**

**4.1 Ngeprogram**

	Ulwabiwo -mali lokugqibela	Inkcitho eyiyo kanye	Umahluko	Umahluko njenge- % yoLwabiwo-mali lokugqibela
	R'000	R'000	R'000	%
<b>Igama leprogram</b>				
Ezolawulo	579 744	571 149	8 595	1%
Imfundo kwizikolo zikarhulumente eziqhelekileyo	11 381 365	11 362 779	18 586	0%
Iinkxaso-mali zezikolo ezizimeleyo	84 648	84 648	-	0%
Imfundo kwizikolo zikarhulumente zemfundo eneemfundo ezizodwa	910 338	910 338	-	0%
IMfundo noQeqesho oloQhubekayo	353 097	353 078	19	0%
IMfundo yaBadala noQeqesho	37 898	37 898	-	0%
Imfundo noPhuhliso lwaBantwana aBasaqalaayo	465 637	465 535	102	0%
Uphuculo lweziseko zophuhliso	1 192 946	1 054 312	138 634	12%
IiNkonzo ezincedisayo nezinxulumene nazo	663 112	662 459	653	0%

Inkcitho engaphantsi kweZolawulo ibangelwe lulibaziseko lokuziswa kwe-wrapping machine othengelwe icandelo lolawulo lweemviwo nenkcitho engaphantsi kuphuhliso lweziseko ngenxa yokwakhiwa kweeprojekthi ii-capital projects kwizikolo zikarhulumente ezingakhange zigqitywe ukwakhiwa phambi kokuphela konyaka-mali.

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**INGCACISO (NOTES) EHAMBA NENGXELO-MALI YONYAKA  
kunyaka ophela nge-31 Matshi 2014**

**4.2 Uhlelo ngokoqoqosho**

	Ulwabiwo –mali lokugqibela R'000	Inkcitho eyiyo kanye 2011/12 R'000	Umahluko R'000	Umahluko njenge-% yolwabiwo lokuGqibela %
<b>Inkcitho yalo nyaka-mali</b>				
Imbuyiselo yabaqeshwa	11 566 952	11 566 933	19	0%
Iimpahla neeNkonzo	1 467 208	1 455 034	12 174	1%
<b>Iintlawulo ezenziwa ngoomatshini neenkxaso-mali</b>				
Ii-arhente zesebe nee-akhawunti	5 827	5 827	-	0%
Amaziko angenzi ngeniso	1 604 325	1 604 325	-	0%
Ezamazakha	72 084	72 084	-	0%
Izipho nezipo-mali	13	13	-	0%
<b>Iintlawulo zee-asethi ii-capital assets</b>				
Izakhiwo nezinye izitraksha ezingenakushenxiswa	823 387	679 706	143 681	17%
Oomatshini nezixhobo	116 711	105 996	10 715	9%
Ii-asethi ezingaphathekiyo	12	12	-	0%
<b>Iintlawulo kwii-asethi zezemali</b>	12 266	12 266	-	0%

Inkcazo ngomahluko : Inkcitho engaphantsi koomatshini nezixhobo nezakhiwo nezinye izitraksha ezingena kushenxiswa ibangelwe lulibaziseko lokusiswa kwe-wrapping machine othengelwe icandelo lolawulo lweemvivo nenkcitho engaphantsi kuphuhliso lweziseko ngenxa yokwakhiwa kweeprojekthi ii-capital projects kwizikolo zikarhulumente ezingakhange zigqitywe ukwakhiwa phambi kokuphela konyaka-mali.

**4.3 Iigranti ezikhutshwa phantsi kwemiqathango ethile**

	Ulwabiwo –mali lokugqibela R'000	Inkcitho eyiyo kanye R'000	Umahluko R'000	Umahluko njengolwabiwo- mali lokuGqibela %
<b>Imfundo esisiseko</b>				
I-HIV/ AIDS (Imfundo ngezakhono zobomi)	18 501	17 848	653	4%
I-Program yoKutyiswa kwaBantwana kaZwelonke (National School Nutrition Programme)	265 103	258 328	6 775	3%
Ukuxhaswa ngemali kwakhona kweeSekondari zoBugcisa (Technical Secondary School Recapitalisation Grant)	13 898	3 717	10 181	73%
I-Dinaledi Schools Grant	13 366	11 868	1 498	11%
I-Education Infrastructure Grant	960 465	821 830	138 635	14%
<b>I-Higher Education and Training</b>				
Ikholeji ze-FET (Further Education and Training)	125 406	125 304	102	0%
I-EPWP Integrated Grant yamaPhondo	3 000	3 000	-	0%
I-Social Sector EPWP Incentive Grant for Provinces	12 298	12 064	234	2%

Inkcazo ngomahluko : Inkcitho engaphantsi kwiGranti yeHIV/AIDS (Life Skills Education) Grant ibangelwe ngabathengisi abangakhange bazingenise ii-invoysi zabo ukulungiselela iintlawulo engaphelanga unyaka-mali wenkcitho-mali eyabiweyo (financial year-end for expenditure committed). Imali eyongiwe kwi-National School Nutrition Programme Grant kubangelwe liphulo elilingwayo lokunika abafundi ubisi (milk pilot) ebeliza kuqhutywa ekuqaleni kunyaka-mali 2013/14 ukuvavanya ukuba nokwenzeka kokuba kubonelelwe abafundi ngesingxobo sobisi kanye ngeveki. Ulibaziseko ekufuneni umthengisi wezinto zokufaka ubisi lube ngunobangela wokuba iphulo liqhubeke ngoNovemba 2013. Inkcitho engaphantsi kwi-Technical Secondary School Recapitalisation Grant ibangelwe lulibaziseko ekwakhiweni kweendawo zokusebenzela ii-mechanical and civil technology workshops kwakunye nolibaziseko ekuziswe kwe-hardware ye-ICT hardware nee-mechanical, electrical and civil technology toolkits kwizikolo zoBugcisa. Imali eyongiwe kwi-Dinaledi Schools Grant ibangelwe lulibaziseko kwiinkqubo zethenda zokuthengwa izixhobo ii-ICT equipment and infrastructure kwizikolo ezixhela kwizifundo ezithile apho iithenda zaniwa kuphela ngo-Apreli 2014. Inkcitho engaphantsi kwi-Education Infrastructure Grant ibangelwe lulibaziseko kwiiprojekthi ze-ASIDI ii-ASIDI capital infrastructure projects kwizikolo zikarhulumente eziqhelekileyo. Imali eyongiwe kwi-Social sector EPWP incentive grant enikwa amaphondo ubukhulu becala ibangelwe ngamabango ambalwa afunyenwe kwiikholeji zeFET malunga nokuxhotyiswa kwee-data capturers noqeqesho loncedo lokuqala lwabancedisi beepraktishina ze-ECD.



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**INGXELO YOKUSETYENZISWA KWEMALI (STATEMENT FINANCIAL PERFORMANCE)  
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		2013/14 R'000	2012/13 R'000
<b>IMALI ENGENISIWEYO</b>			
Ulwabiwo lonyaka	1	15 668 785	14 360 243
Ingeniso yeSebe	2	-	17 348
<b>INGENISO EPHELELEYO</b>		<b>15 668 785</b>	<b>14 377 591</b>
<b>Inkcitho</b>			
<b>Inkcitho yalo nyaka-mali</b>			
Imbuyiselo yabaqeshwa	3	11 566 933	10 742 371
Iimpahla neeNkonzo	4	1 455 034	1 267 527
<b>Inkcitho epheleleyo yalo nyaka-mali</b>		<b>13 021 967</b>	<b>12 009 898</b>
<b>Iintlawulo ezenziwa ngoomatshini neenkxaso-mali</b>			
Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	6	1 682 249	1 688 495
<b>Inkxaso-mali neentlawulo ezenziwa ngoomatshini ezipheleleyo</b>		<b>1 682 249</b>	<b>1 688 495</b>
<b>Inkcitho kwii-capital assets</b>			
Ii-asethi eziphathekayo	7	785 702	570 625
Ii-asethi ezingaphathekiyo	7	12	856
<b>Inkcitho epheleleyo kwii-capital assets</b>		<b>785 714</b>	<b>571 481</b>
<b>Iintlawulo kwii-asethi zezemali</b>	5	12 266	18 236
<b>INKCITHO EPHELELEYO</b>		<b>15 502 196</b>	<b>14 288 110</b>
<b>INGENISO ENGAPHEZULU YONYAKA</b>		<b>166 589</b>	<b>89 481</b>
<b>Ungqinelwaniso lweNgeniso eNgaphezulu yonyaka</b>			
Iimali ezabiweyo		166 589	72 133
Ulwabiwo lonyaka		166 589	72 133
Ingeniso yeSebe nee- NRF Receipts	13	-	17 348
<b>INGENISO ENGAPHEZULU YONYAKA</b>		<b>166 589</b>	<b>89 481</b>

**IPHONDO LENTSHONA KOLONI  
ISEBE LEMFUNDO  
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**INGXELO YOBUME BOKUSETYENZISWA KWEMALI (STATEMENT FINANCIAL PERFORMANCE)  
Kunyaka ophele nge-31 Matshi 2014**

	Makuqats helwe	2013/14 R'000	2012/13 R'000
<b>II-ASETHI</b>			
<b>Ii-asethi zangoku</b>		<b>219 977</b>	<b>156 545</b>
Iimali nezinye iindidi zemali zotyalo-mali ii-cash equivalents	8	135 869	10
Iintlawulo zangaphambili nee-advances	9	-	47
Iimali ezifunyenweyo	10	84 108	156 488
<b>Ii-Non-current assets</b>		<b>15 752</b>	<b>15 489</b>
Iintlawulo zotyalo-mali	11	15 752	15 489
<b>II-SETHI EZILINANI ELIPHELELEYO</b>		<b>235 729</b>	<b>172 034</b>
<b>IINTLAWULO EZINGAMATYALA AFANELE UKUHLAWULWA (LIABILITIES)</b>			
<b>Amatyala ngoku (Current Liabilities)</b>		<b>170 732</b>	<b>102 555</b>
Iimali ezabiweyo (voted funds) emazinikezelwe kwi-Revenue Fund	12	166 589	72 133
Iimali zesebe (departmental revenue) emazinikezelwe kwi-Revenue Fund	13	2 111	10 991
I-ovadrafti yebhanki	14	-	17 142
Iimali ezihlawulwayo (Payables)	15	2 032	2 289
<b>AMATYALA EWONKE</b>		<b>170 732</b>	<b>102 555</b>
<b>II-ASETHI II-NET ASSETS</b>		<b>64 997</b>	<b>69 479</b>
<b>Ziboniswa :</b>			
Zii-akhawunti zotyalo-mali kwiiprosjekthi zexesha elide (Capitalisation Reserve)		15 752	15 489
Iimali ezinokubuyiswa (Recoverable revenue)		49 245	53 990
<b>ITOTALI</b>		<b>64 997</b>	<b>69 479</b>

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**INGXELO YOTSHINTSHO KWII-ASETHI IINET ASSETS  
kunyaka ophele nge-31 Matshi 2014**

	Makuqats helwe	2013/14 R'000	2012/13 R'000
<b>II-ASETHI II-NET ASSETS</b>			
<b>II-Capitalisation Reserve</b>			
Imali eyibhalansi ekuqalwe ngayo		15 489	14 872
Iimali ezihlawulweyo (Transfers):			
Utshintsho kwiiMali ii-Operational Funds		263	617
Ibhalansi ekugqityelwe kuyo		<b>15 752</b>	<b>15 489</b>
<b>Iimali ezinokubuyiswa (Recoverable revenue)</b>			
Imali eyibhalansi ekuqalwe ngayo		53 990	70 584
Iimali ezihlawulweyo (Transfers):		<b>(4 745)</b>	<b>(16 594)</b>
Izixa ezingakubuyiswa nezicinyiweyo	5.2	(4 745)	(16 594)
Ibhalansi ekugqityelwe kuyo		<b>49 245</b>	<b>53 990</b>
<b>Itotali</b>		<b>64 997</b>	<b>69 479</b>

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**INGXELO YOTSHINTSHO KWII-ASETHI IINET ASSETS  
kunyaka ophele nge-31 Matshi 2014**

	Makuqats helwe	2013/14 R'000	2012/13 R'000
<b>IMISEBENZI YOKUNGENA NOKUPHUMA KWEMALI</b>			
Iirisithi		<b>15 702 339</b>	<b>14 402 124</b>
Iimali ezabiweyo nezifunyenweyo zonyaka	1.1	15 668 785	14 360 243
Ingeniso yeSebe efunyenweyo	2	31 736	38 351
Inzala efunyenweyo	2.3	1 818	3 530
Ukuncipha kwiiMali eziyiNtsalela kwiiMali eziyi-capital		72 170	(39 119)
Egqithiselwe kwiMali eyiNgeniso		(114 567)	(49 028)
Iintlawulo zaNgoku		(13 021 967)	(12 009 898)
Iintlawulo kwii-asethi zezemali	5	(12 266)	(18 236)
Iintlawulo neenkxaso-mali ezihlawulweyo		(1 682 249)	(1 688 495)
<b>Imali engenayo nephumayo i-Net cash flow efumanekayo xa kusenziwa imisebenzi</b>		<b>943 460</b>	<b>597 348</b>
<b>IMISEBENZI YOKUNGENA NOKUPHUMA KWEMALI</b>			
Iintlawulo zee-asethi ii-capital assets		(785 714)	(571 481)
Ukwanda kutyalo-mali		(263)	(617)
<b>Imali ekhoyo kwimisebenzi yotyalo-mali</b>		<b>(785 977)</b>	<b>(572 098)</b>
<b>IMISEBENZI YOKUNGENA NOKUPHUMA KWEMALI</b>			
(Ukuncipha) kwii-asethi ezikhoyo		(4 482)	(15 977)
<b>Imali ekhoyo kwimisebenzi yotyalo-mali</b>		<b>(4 482)</b>	<b>(15 977)</b>
Ukuncipha kwiMali ekhoyo kwimali ekhoyo nezinye ii-cash equivalents		153 001	9 273
IiMali nee-cash equivalents ekuqaleni kwelo thuba	17	(17 132)	(26 405)
<b>IiMali nee-cash equivalents ekupheleni kwelo thuba</b>		<b>135 869</b>	<b>(17 132)</b>

**IPHONDO LENTSHONA KOLONI  
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**IMIGAQO-NKQUBO YOKULAWULWA KWEMALI (ACCOUNTING POLICIES)  
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**Isiswankathelo semigaqo-nkqubo yeze-akhawunti (accounting policies)**

Iingxelo zemali sezilungisiwe ngokwale migaqo-nkqubo ilandelayo, eseyisetyenziswe ngokungatshintshiyo kuyo yonke imiba ii-material aspects, ngaphandle kokuba kuchazwe ngenye indlela.

Kusetyenziswe imigaqo yexabiso lemali ngokwezoqoqosho (*historical cost convention*) ngaphandle kokuba kucaciswe ngenye indlela. Abaphathi basebenzise ii-assessments and estimates ukuqulunqa iingxelo-mali zonyaka. Le nkcazo isuselwa kwingcaciso echanekileyo efumanekayo ngexesha lokuqulunqwa kweengxelo-mali.

Nakuba kunjalo, apho kufanelekileyo nalapho kululutho khona ukwenjenjalo, kunikwe ingcaciso entsha ukugxininisa ukuba lulutho kweengxelo-mali nokuthobela iimfuneko ezingummiselo zikarhulumente zoMthetho woLawulo lweemali zikaRhulumente, uMthetho 1 ka-1999 (njengoko ufakelwe izilungiso ngoMthetho 29 ka-1999) (*Public Finance Management Act, Act 1 of 1999*).

**1. Indlela yamalungiselelo**

Iingxelo zemali sezilungisiwe ngokwale migaqo-nkqubo ilandelayo, eseyisetyenziswa ngokwe-Modified Cash Standard.

**2. Iingxelo zemali zokusebenza kwesebe ngoku nakwixesha elizayo**

Iingxelo zemali zilungisiwe ngokuluvu lokuba isebe lisebenza kakuhle yaye liya kuqhuba nakwixesha elizayo

**3. Uhlobo lwemali olusetyenziswayo ukucacisa le ngxelo**

Yonke iminyinge (*amounts*) ibhalwe ngohlobo lwemali eyiRandi (R) yaseMzantsi Afrika neluhlobo lwemali olusetyenziswayo lwesebe lemfundo.

**4. Ukubhala ngokuzelelo (rounding)**

Ngaphandle kokuba kuchazwe ngenye indlela amanani emali abhalwe ngokuzelelo (*rounded*) ukuya kutsho kwelona waka linye lisondelelo (R'000).

**5. Utshintsho lwemali yamanye amazwe**

Ukungena nokuphuma kwemali ngenxa yokusetyenziswa kwemali yamanye amazwe (*foreign currency transactions*), loo mali itshintshwa ibe yimali eyiRandi (R) yaseMzantsi Afrika kusetyenziswa amaqondo otshintsho lwemali ngomhla wentlawulo/ wokwamkelwa kwayo.

**6. Uthelekiso lwalo nyaka nebhajethi**

Uthelekiso phakathi kwebhajethi eyamkelweyo yokugqibela nezixa-mali kanye kanye zeprogram nganye nezoqoqosho zibandakanyiwe kwinkcazo yolwabiwo-mali (*appropriation statement*)

**7. Imali ezisetyenzisiweyo**

Imali ezisetyenzisiweyo ziqulathe yonke imali eyabiweyo yesebe kwakunye neentlawulo ezithe ngqo (*direct charges*) ezithelekiswa kwimali engenileyo (o.k.t. ulwabiwo olusemthethweni).

Imali ezisetyenziselwe injongo ethile ziyavunywa kwiirekhodi zemali ngomhla lowo kwenzeka ngawo ukusetyenziswa kwazo. Ukuhlengahlengiswa kwiimali ezisetyenzisiweyo okwenziwe ngokwenkqubo yokuhlengahlengiswa kwebhajethi kuyaboniswa kwiirekhodi zemali ngomhla lowo uhlengahlengiso lwalwenziwe ngawo.

Isixa esiyi-net amount sayo nayiphi na imali esetyenzisiweyo emazihlawulwe/okanye ezivela kwimali engenisweyo ngomhla wokunika ingxelo ziqatshelwa njengezihlawulweyo/njengezifunyenweyo kwingxelo yobume bemali (*statement of financial position*).

**7.2 Ingeniso yeSebe**

Yonke imali eyingeniso yesebe lemfundo (*departmental revenue*) ithathelwa ingqalelo njengengxelo yokusetyenziswa kwemali xa ifunyenwe kwaye ihlawulwa ke ngoko kwingxowa-mali eyingeniso yephondo (*provincial revenue fund*), ngaphandle kokuba kuchazwe ngenye indlela.

Nasiphi na isixa esiyi-net amount kwimali engenileyo ekupheleni konyaka ziqatshelwa njengezihlawulweyo kwingxelo yobume bemali (*statement of financial position*).

**7.3 Ingeniso yeSebe (Accrued departmental revenue)**

Ii-accruals ngokumalunga nemali yesebe engenileyo (kungabandakanywanga irhafu) zirekhodwa kumanqaku eengxelo-mali xa :

- Oku kunobangelwa mhlawumbi kukuba zonke iinzuzo zoqoqosho okanye iintlawulo ezimalunga nenkonzo ekusetyenzisweni kwemali ziya kungena kwisebe ; yaye
- Isixa semali engenileyo inokulinganiselwa ngokuthembekileyo.

Imali engenileyo eyi-accrued revenue ilinganiselwa kwixabiso elamkelekileyo lemali ethatha njengefunyenweyo.

I-Accrued tax revenue (nenzala emalunga nayo/izihlawulo) ilingiselwa nezixa ezinokufunyanwa kwi-arhente eziqokelela imali.

**8. Inkciitho**

**8.1 Imbuyiselo yabaqeshwa**

**8.1.1 Imivuzo nemirholo**

Imivuzo nemirholo ziindleko ezichithwa kuzo zonke iingxelo zokusetyenziswa kwemali (*financial performance*) ngomhla wokuhlalulwa kwazo.

**8.1.2 Iintlawulo zezentlalo**

Iintlawulo zentlalo (*social contributions*) ezenziwe lisebe ukwenzela abaqeshwa abakhoyo kwisebe zicacisiwe kwiingxelo zokusetyenziswa kwezimali ekupheleni konyaka-mali.

Iintlawulo zentlalo (*social contributions*) ezenziwe lisebe ukwenzela abaqeshwa abathile balo bethuba langaphambili zihlelwa njengeentlawulo kwiingxelo zokusetyenziswa kwezimali ekupheleni konyaka-mali.

**8.2 Enye inkciitho**

Enye inkciitho (efana neempahla neenkonzo), iimali ezihlawulwa ngoomatshini neenkxaso-mali neentlawulo zee-capital assets) zihlelwa njengeentlawulo kwiingxelo zokusetyenziswa kwezimali ekupheleni konyaka-mali. Iinkciitho ihlelwa njenge-capital expense ukuba isixa esiyitotali ehlawulweyo singaphezu kwe-capitalisation threshold.

**8.3 Inkciitho eyi-Accrued expenditure emayihlawulwe**

I-Accrued expenditure payable irekhodwa kwingcaciso (*notes*) yengxelo-mali xa impahla zifunyanwa okanye xa, kwimeko yeenmonzo za zenzlwe isebe.

I-Accrued expenditure payable ilinganiselwa ngeendleko.

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<b>8.4</b>	<b>lingqeshiso-mhlaba (Leases)</b>
<b>8.4.1</b>	<p><b>lingqeshiso ezisebenzayo</b></p> <p>Intlawulo yerenti yokusetyenziswa kwezakhiwo ezenziwe ngexesha lokuphela konyaka-mali zihlelwa njengenkcitho yangoku kwingxelo yokusetyenziswa kwemali ekupheleni konyaka-mali.</p> <p>Iimali ii-operating lease commitments zirekhodwa kwingcaciso yoku (disclosure notes) kwiingxelo zezemali.</p>
<b>8.4.2</b>	<p><b>Ukuqeshisa kwezemali</b></p> <p>Intlawulo yerenti yokusetyenziswa kwezakhiwo ezenziwe ngexesha lokuphela konyaka-mali zihlelwa njengenkcitho yangoku kwingxelo yokusetyenziswa kwemali ekupheleni konyaka-mali.</p> <p>Ii-finance lease commitments ziyarekhodwa kwingcaciso kwiingxelo-mali yaye azhlulwa phakathi kwezixa ze- capital nezenzala.</p> <p>Ii-Finance lease assets ezifunyenwe ekupheleni kwethuba lengqeshiso zirekhodwa yaye zilinganiselwe ngaphantsi kwe:</p> <ul style="list-style-type: none"> <li>kweendleko, zibe zixabiso elamkelekileyo le-asethi okanye</li> <li>Isixa seentlawulo zengqeshiso ezizezona zincinane ezenziweyo, kubandakanywa nazo zonke iintlawulo ezenziweyo ukufumana ubunini ekupheleni kwethuba lokuqeshisa kungabandakanywanga inzala.</li> </ul>
<b>9.</b>	<p><b>Iimali nezinye iindidi zemali zotyalo-mali ii-cash equivalents</b></p> <p>Iimali nezinye iindidi zemali zotyalo-mali ii-cash equivalents zenziwa kwingxelo yobume bemali ngeendleko.</p> <p>Ii-ovadrafti zeBhanki ziboniswa ngokwahlukeneyo kwingxelo enjengoko injalo (face of the statement) kwingxelo yobume bemali.</p> <p>Ukulungiselela iinjongo ze-Cash Flow Statement, ii-cash and cash equivalents zenziwa yimali ekhoyo (cash on hand), iidipozithi ezigciniweyo (deposits held), nezinye iintlobo zotyalo-mali zethuba elifutshane (short-term highly liquid investments) nee-ovadrafti zebhanki.</p>
<b>10.</b>	<p><b>Iintlawulo zangaphambili nee-advances</b></p> <p>Izixa ezihlawulwa kwangaphambili (pre-payments and advances) zibhalwa kwingxelo yobume bemali xa isebe lifumana okanye likhupha imali.</p> <p>Izixa ezihlawulwa kwangaphambili (pre-payments and advances) ngoko ke zilinganiselwa ngeendleko.</p>
<b>11.</b>	<p><b>Iimali-mboleko neemali ezifunyenweyo</b></p> <p>Iimali-mboleko neemali ezifunyenweyo zibhalwa kwingxelo yobume bemali njengendleko idibene nenzala efunyenweyo (accrued interest), apho inzala ihlawuliswa kutsalwe isixa esinganeno esele sihlawulwe okanye sacinywa.</p>
<b>12.</b>	<p><b>Iintlawulo zotyalo-mali</b></p> <p>Iintlawulo zotyalo-mali ii-Capitalised investments ziyaboniswa kwindleko kwingxelo yobume bemali.</p>
<b>13.</b>	<p><b>Ukuncipha kwee-asethi zezemali</b></p> <p>Apho kukho iimpawu ezalathi ukuhla kwii-asethi zezemali, ingqikelelo yokuncipha kwixabiso elirekhodiweyo ukubonisa esona zixa sichanekileyo soqikelelo seenzuzo zezoqoqosho zexesha elizayo ekulindeleke sifunyanwe kulo asethi, siyarekhodwa kwingcaciso yengxelo yobume bemali.</p>
<b>14.</b>	<p><b>Iimali ezihlawulwayo (Payables)</b></p> <p>Iimali-mboleko neemali ezihlawulwayo ziyaboniswa kwiindleko kwingxelo yobume bemali.</p>
<b>15.</b>	<p><b>Ii-asethi ii-net assets</b></p>
<b>15.1</b>	<p><b>Ii-akhawunti zotyalo-mali kwiiprojekthi zexesha elide (Capitalisation Reserve)</b></p> <p>Ii-akhawunti zotyalo-mali kwiiprojekthi zexesha elide ziqulethe ii-asethi zezemali (financial assets) kunye/okanye amatyala avela kwithuba elingaphambi kokwenziwa kwengxelo yobume bemali nezithathelwa ingqalelo kwingxelo yobume bemali okokuqala kwithuba lokwenza ingxelo langoku (current reporting period). Izixa zihlawulwa kwi-akhawunti zotyalo-mali kwiiprojekthi zexesha elide xa zichaziwe kwithuba lokwenza ingxelo kwaye zihlawulwa kwi-Provincial Revenue Fund xa into ekurhweyelwana ngazo (eyi-underlying asset) itshitshiswa kuze kufunyanwe iimali ezinxulumene nayo.</p>
<b>15.2</b>	<p><b>Iimali ezinokubuyiswa (Recoverable revenue)</b></p> <p>Izixa zihlawulwa kwi-akhawunti zotyalo-mali kwiiprojekthi zexesha elide njengengeniso enokubuyiswa xa intlawulo yenziwe kunyaka-mali wangaphambili iba yenokubuyiswa ngulowo utyalayo (debtor) kunyaka-mali omiyo. Izixa-mali zihlawulwa kwiNgxowa-mali yeNgeniso yePhondo xa zifunyenwe okanye zihlawulwe kwingxelo yokusetyenziswa kwemali xa zicinyiwe.</p>
<b>16.</b>	<p><b>Ii-Capital assets</b></p>
<b>16.1</b>	<p><b>Ii-capital assets ezinganakushenxiswa</b></p> <p>Ii-capital assets ezinganakushenxiseka kuqala ziyarekhodwa njengendleko kwingxelo yokusetyenziswa kwemali xa zicinyiwe. Ii-capital assets ezinganakushenxiseka ezifunyanwe nge-non-exchange transaction zilinganiselwa ngexabiso elamkelekileyo njengaloo mhlal wokufunyanwa kwazo.</p> <p>Apho indleko zingenakuqinisekiswa ngokuchanekileyo, ii-asethi ezinganakushenxiseka (immovable capital asset) zibhalwa ngokwe-R1 ngaphandle kokuba ixabiso elamkelekileyo le-asethi liqikelelwe ngokuthembekileyo.</p> <p>Zonke ii-asethi ezifunyenwe phambi kwe-1 April 2002 (okanye ngomhla wasemva koku njengoko kuvunyiwe yi-OAG) zibhalwa ngokwe-R1.</p> <p>Ii-capital assets ezinganakushenxiseka ngako oko zithathwa njengendleko yaye azinakuchaphazeleka kukuhla kwamaxabiso (depreciation or impairment).</p> <p>Inkcitho ethi ibekho nebangelwe yi-capital asset idityaniswa kwiindleko ze-asethi ekupheleni kwe-capital project ngaphandle kokuba i-asethi enganakushenxiswa ibhalwa lelinye isebe yaye kulo meko indleko zeprojekthi egqityiweyo zigqithiselwa kwelo sebe.</p>
<b>16.2</b>	<p><b>Ii-capital assets ezinokushenxiswa</b></p> <p>Ii-capital assets ezinokushenxiseka kuqala ziyarekhodwa njengendleko kwingxelo yokusetyenziswa kwemali xa zicinyiwe. Ii-capital assets ezinokushenxiseka ezifunyanwe nge-non-exchange transaction zilinganiselwa ngexabiso elamkelekileyo njengaloo mhlal wokufunyanwa kwazo.</p> <p>Apho iindleko zee-capital assets ezinokushenxiseka zingekucaciswa ngokuchanekileyo, ii-capital assets ezinokushenxiseka zilinganiselwa njengexabiso elamkelekileyo yaye apho ixabiso linganakuxelwa; ii-asethi zilinganiselwe nge- R1.</p> <p>Zonke ii-asethi ezifunyenwe phambi kwe-1 April 2002 (okanye ngomhla wasemva koku njengoko kuvunyiwe yi-OAG) zibhalwa ngokwe-R1.</p> <p>Ii-capital assets ezinokushenxiseka ngako oko zithathwa njengendleko yaye azinakuchaphazeleka kukuhla kwamaxabiso (depreciation or impairment).</p> <p>Inkcitho ethi ibekho nebangelwe yi-capital asset idityaniswa kwiindleko ze-asethi ekupheleni kwe-capital project ngaphandle kokuba i-asethi enokushenxiseka ibhalwa lelinye isebe yaye kulo meko indleko zeprojekthi egqityiweyo zigqithiselwa kwelo sebe.</p>
<b>16.3</b>	<p><b>Ii-asethi ezingaphathekiyo</b></p> <p>Ii-assets ezingaphathekiyo kuqala ziyarekhodwa njengendleko kwingcaciso yengxelo yokusetyenziswa kwemali. Ii-assets ezingaphathekiyo ezifunyanwe nge-non-exchange transaction zilinganiselwa ngexabiso elamkelekileyo ngaloo mhlal wokufunyanwa kwazo.</p> <p>Ii-asethi ezingaphathekiyo eziveliwe kwalapha kwisebe ngaphakathi (Internally generated intangible assets) zibhalwa kwingcaciso yengxelo-mali xa isebe liqala isigaba sokuqulunqa iprojekthi.</p> <p>Apho iindleko zee-asethi ezingaphathekiyo zingekucaciswa ngokuchanekileyo, ii-asethi ezingaphathekiyo zilinganiselwa njengexabiso elamkelekileyo yaye apho ixabiso linganakuxelwa; ii-asethi zilinganiselwe njenge- R1.</p>



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<p>Zonke ii-asethi ezifunyenwe phambi kwe-1 Apreli 2002 (okanye ngomhla wasemva koku njengoko kuvunyiwe yi-OAG) zibhalwa ngokwe-R1. Ii-asethi ezingaphathekiyo ngako oko zithathwa njengendleko yaye azinakuchaphazeleka kukuhla kwamaxabiso (<i>depreciation or impairment</i>).</p> <p>Inkcitho efhi ibekho nebangelwe yi-capital asset idityaniswa kwiindleko ze-asethi ekupheleni kwe-capital project ngaphandle kokuba i-asethi engaphathekiyo ibhalwa lelinye isebe yaye kulo meko indleko zeprojekthi egqityiweyo zigqithiselwa kwelo sebe.</p>	
<b>17.</b>	<b>Iimali ezibekwe bucala ukulungiselela iinjongo ezithile (Provisions) namatyala anokubakho (Contingent)</b>
<b>17.1</b>	<b>Iimali ezibekwe bucala ukulungiselela iinjongo ezithile</b> Iimali ezibekwe bucala ukulungiselela iinjongo ezithile zichazwa kwingcaciso xa kukho isinyanzeliso esisemthethweni okanye isinyanzeliso semvumelwano (legal or constructive obligation) zokuphulukana nezibonelelo zezoqoqosho ngenxa yezehlo zethuba langaphambili kwaye kusenokwenzeka ukuba ukuphuma kwezibonelelo njengezibonelelo zezoqoqosho kuya kuba yimfuneko ukuhlawula eso sinyanzeliso yaye kunokwenziwa uqikelelo oluthembekileyo ngeso sinyanzeliso. Le mali ibekelwe bucala ilinganiselwa ngolona qikelelo luchanekileyo lweemali ezifunekayo ukuhlawula lonke ityala langoko ekupheleni konyaka-mali.
<b>17.2</b>	<b>Amatyala azii-Contingent liabilities</b> Amatyala azii- <i>contingent liabilities</i> abhalwa kwingcaciso yengxelo-mali xa kunokuthi kubekho isinyanzeliso esibangelwe ziziganeko zexesha elidlulileyo nobukho bawo okuya kuqinisekiswa kuphela kukwenzeka okanye ukungenzeki kwesiganeko esinye okanye ezingaphezulu ezingenakuqinisekiswa nezingena kulawulwa lisebe okanye xa kukho isinyanzelo sangoku esingathathelwa ngqalelo kuba kungenzeka ukuba kungabikho kukhutshwa kwezibonelelo (outflow of resources) kuya kufuneka ukuhlawulwa kwembopheleleko okanye isixa sembopheleleko akunakulinganiselwa ngokuthembekileyo.
<b>17.3</b>	<b>Ii-Contingent assets</b> Ii-asethi ezinokubakho ( <i>contingent assets</i> ) zirekhodiwe kwingcaciso ehamba neengxelo-mali apho kukho i-asethi enokubakho kwiziganeko zangaphambili yaye ukuba kwayo kuya kuqinisekiswa kukwenzeka nokungenzeki kwesiganeko esinye okanye ezingaphezulu ezinganakuqinisekiswa zexa elizayo apha ngaphakathi kulawulo lwesebe.
<b>17.4</b>	<b>Iimali ezabelwe iinjongo ezithile (Commitments)</b> Iimali ezabelwe iinjongo ezithile ( <i>Commitments</i> ) zirekhodwa ngekwendleko kwingcaciso yeengxelo-mali xa kukho imvumelwano eyi- <i>contractual arrangement</i> okanye ukuvunywa ngabaphetheyo ngendlela ekhuthaza ukuba semlindweni wokuba isebe liya kudlulisela kwamanye amqela achaphazelekayo imisebenzi yalo yaye ngokwenjalo lithathele kulo incitho yexa elizayo eya kuba sisiphumo sokuphuma kwemali.
<b>18.</b>	<b>Inkcitho engagunyaziswanga</b> Inkcitho engagunyaziswanga iyabhalwa kwingxelo yobume bemali de kube lelo xesha lokuba incitho : <ul style="list-style-type: none"> <li>• Evunye yiPalamente okanye yiNdlu yoWiso-mthetho yePhondo nenkxaso-mali nangezinye iimali ezinxulumene noko ezifunyenweyo ; okanye</li> <li>• evunye yiPalamente okanye yiNdlu yoWiso-mthetho yePhondo ngaphandle kwenkxaso-mali yaye icinyiwe kulwabiwo-mali kwingxelo yosetyenziso lwemali okanye</li> <li>• ihlawulwe kwii-receivables for recovery</li> </ul> <p>Inkcitho engagunyaziswanga ilinganiselwa ngesixa senkcitho eqinisekisiweyo engaqungaziswanga.</p>
<b>19.</b>	<b>Inkcitho engenanzuzo nekukudyakraza</b> Inkcitho engenanzuzo nekukudyakraza iyavunywa kwingcaciso yengxelo-mali xa iqinisekisiwe. Isixa esirekhodiweyo silingana nexabiso eliyitotali lenkcitho engenanzuzo nekukudyakraza eyenzekileyo. Inkcitho engenanzuzo nekukudyakraza iyasuswa kwingcaciso yengxelo-mali xa isonjululwe okanye igqithiselwe kwii-receivables for recovery. Iimali ezifunyanwayo zenkcitho engenanzuzo nekukudyakraza ilinganiselwa ngesixa esilindeleke ukuba sifunyanwe yaye iye ngavunyanwa kwingxelo xa ihlawulwe okanye icinyiwe njengenakuphinda ifumaneka.
<b>20.</b>	<b>Inkcitho engagunyaziswanga</b> Inkcitho engagunyaziswanga iyarekhodwa kwingcaciso yengxelo-mali xa iqinisekisiwe. Isixa esirekhodiweyo silingana nexabiso lenkcitho engagunyaziswanga eyenzekileyo ngaphandle kokuba akunakwenzeka ukuba sixelwe, yaye kulo meko kunikwa izizathu kwingcaciso yengxelo-mali. Inkcitho engagunyaziswanga iyasuswa kwingcaciso xa ivunyiwe ngabanamagunya afanelekileyo yaza yabhalwa njengenokufumaneka enokubuyiswa okanye ingavunyanwa yaye ingenakubuyiseka. Iimali ezifunyanwayo zenkcitho engenanzuzo nekukudyakraza ilinganiselwa ngesixa esilindeleke ukuba sifunyanwe yaye ziyasuswa xa zihlawulwe okanye zicinyiwe njengezingenakuphinda zifumaneka.
<b>21.</b>	<b>Abasebenzi bolawulo abaphambili (Key management personnel)</b> Imbuyiselo ehlawulwa abasebenzi abakulawulo abaphambili ( <i>key management personnel</i> ) kuquka amalungelo osapho lwabo apho kufanelekileyo, ibandakanyiwe kwingcaciso yengxelo-mali.

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**1. Ulwabiwo lonyaka**

**1.1 Ulwabiwo lonyaka**

	Ulwabiwo –mali lokugqibela 2013/14 R'000	limali kanye ezifunyenweyo 2013/14 R'000	limali ezifuniweyo / ezingafunyanwanga 2013/14 R'000	Ulwabiwo Izixa ezifunyenweyo 2012/13 R'000
<b>Iiprogram</b>				
Ezolawulo	579 744	613 395	(33 651)	549 872
Imfundo kwizikolo zikarhulumente eziqhelekileyo	11 381 365	11 405 561	(24 196)	11 614 865
Iinkxaso-mali zezikolo ezizimeleyo	84 648	84 932	(284)	72 697
Imfundo kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa	910 338	908 069	2 269	892 675
IMfundo noQeqesho oloQhubekayo	353 097	353 097	-	597 589
IMfundo yaBadala noQeqesho	37 898	37 912	(14)	35 818
Imfundo noPhuhliso lwaBantwana aBasaqalaayo	465 637	456 712	8 925	429 572
Uphuculo lweziseko zophuhliso	1 192 946	1 147 394	45 552	167 155
IiNkonzo ezincedisayo nezinxulumene nazo	663 112	661 713	1 399	-
<b>Itotali</b>	<b>15 688 785</b>	<b>15 668 785</b>	<b>-</b>	<b>14 360 243</b>

**1.2 Iigranti ezikhutshwa phantsi kwemiqathango\*\***

Iigranti ezifunyenweyo zizonke	32	1 639 728	1 337 749
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(\*\* Makuqatshelwe ukuba iiGranti ezikhutshwa phantsi kwemiqathango zibandakanyiwe kwizixa ngokweNgcaciso 1.1 yoLwabiwo lokugqibela

**2. Ingeniso yeSebe**

Ukuthengiswa kweempahla neenkonzo ngaphandle kwee-asethi ii-capital assets	2.1	11 959	13 172
Iifayini, izohlwayo neemali ekuphulkenwe nazo	2.2	774	761
Inzala, izahlulo nerenti yemihlaba	2.3	1 818	3 530
Ii-Financial transactions kwii-asethi nasematyaleni (assets & liabilities)	2.4	19 003	24 418
<b>Ingeniso eqokelelweyo iyonke</b>		<b>33 554</b>	<b>41 881</b>
Kutsalwe limali ezizesebe eziqukiweyo kulwabiwo-mali	13	33 554	24 533
<b>Ingeniso yeSebe efunyenweyo</b>		<b>-</b>	<b>17 348</b>

**2.1 Ukuthengiswa kweempahla neenkonzo ngaphandle kwee-asethi ii-capital  
assets**

Ukuthengiswa kweempahla neenkonzo eziveliswe lisebe	2	11 701	13 032
Iintengiso ziimalike zeziko		11 701	13 032
Iintengiso zezikrephu (scrap), inkunkuma nezinye izinto ezisetyenziswa ngoku		258	140
<b>Itotali</b>		<b>11 959</b>	<b>13 172</b>

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		Maku- qatshelwe	2013/14 R'000	2012/13 R'000
<b>2.2</b>	<b>lifayini, izohlwayo neemali ekuphulukenwe nazo</b>	2		
	lifayini		774	761
	<b>Itotali</b>		<b>774</b>	<b>761</b>
<b>2.3</b>	<b>Inzala, izahlulo nerenti yemihlaba</b>	2		
	Inzala		1 818	3 530
	<b>Itotali</b>		<b>1 818</b>	<b>3 530</b>
<b>2.4</b>	<b>Ii-Financial transactions kwii-asethi nasematyaleni (assets &amp; liabilities)</b>	2		
	Iimali ezifunyenweyo		13 356	14 354
	Ezinye eziFunyenweyo kubandakanywa neNgeniso enoKubuyiswa		5 647	10 064
	<b>Itotali</b>		<b>19 003</b>	<b>24 418</b>
<b>3.</b>	<b>Imbuyiselo yabaqeshwa</b>			
<b>3.1</b>	<b>Imivuzo nemirholo</b>			
	Umvuzo oyintsusa		8 642 942	7 997 746
	AmaBhaso eNtsebenzo		23 409	22 210
	Esuselwa kwinkonzo		26 133	17 655
	Imbuyiselo/Eyezizathu ezithile (circumstantial)		131 647	115 374
	Iintlawulo ii-Periodic payments		9 046	9 672
	Eziye izibonelelo ezingatsalelwa rhafu (non-pensionable allowances)		1 229 333	1 149 943
	<b>Itotali</b>		<b>10 062 510</b>	<b>9 312 600</b>
<b>3.2</b>	<b>Iintlawulo zezentlalo</b>			
	<b>Igalelo lomqeshi</b>			
	Ipenshini		1 023 142	953 398
	Ezoncedo lonyango		478 431	473 759
	I-UJF		6	9
	IBhunga iBargaining council		895	662
	Iimanyano zabasebenzi ezisemthethweni nemibutho		1 949	1 943
	<b>Itotali</b>		<b>1 504 423</b>	<b>1 429 771</b>
	<b>Imbuyiselo yabaqeshwa</b>		<b>11 566 933</b>	<b>10 742 371</b>
	<b>Inani elingumndilili labaqeshwa</b>		<b>40 537</b>	<b>40 124</b>

Amanqakwana (Sub-note 3.1) ngokumalunga ne-Compensative/circumstantial comparatives zango- 2012/13 anda ngezigidi eziyi- R6 486 million ngenxa yokuhlelwa ngokutsha kwenkcitho ngokumalunga noqeqesho loqheliso obeluphantsi koludwe lweeMpahla neeNkonzo.

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	Maku- qatshelwe	2013/14 R'000	2012/13 R'000
<b>4. limpahla neeNkonzo</b>			
lintlawulo zoLawulo		611	803
Ukupapasha izithuba zengqesho		5 697	8 393
li-asethi ezincinane	4.1	50 739	37 175
libhasari (abaqeshwa)		4 669	4 286
Ezokulungisa ukutya (catering)*		14 265	10 552
EzoNxibelelwano		11 669	12 043
linkonzo zekhompuyutha	4.2	15 844	16 339
linkonzo zaBacebisi, iikontraki nee-arhente /zababoneleli bangaphandle	4.3	342 315	306 468
Ezolonwabo		389	258
linkonzo zophicitho - ezangaphandle	4.4	11 892	10 499
li-inventri	4.5	417 486	293 327
lingqeshiso ezisebenzayo		5 130	14 684
lintlawulo zeepropathi	4.6	260 786	249 803
Ukurenta nokuqeshisa		12 841	3 918
Ezothutho ezibonelelwe njengenxalenye yemisebenzi yesebe		211 418	193 782
Ezhambo nokuxhaswa ngezimali	4.7	56 336	47 572
Iindawo neefasilithi		5 983	17 500
Uqeqesho noPhuhliso		11 995	27 024
Inkcitho yemisebenzi eyenziwayo	4.8	14 969	13 101
<b>Itotali</b>		<b>1 455 034</b>	<b>1 267 527</b>

Inqakwana 4.8 ngokumalunga Enye inkcitho yokwenziwa komsebenzi okunokuthelekiswa ukwenzela u- 2012/13 yancipha ngezigididi eziyi-R6 486 m ngenxa yokuhlelwa kwakhona kwenkcitho ngokumalunga noQeqesho loqheliso oludweliswe ngaphambili phantsi kweMpahla neeNkonzo, ngoku ezibandakanywe phantsi kweMbuyiselo yaBasebenzi.

<b>4.1</b>	<b>li-asethi ezincinane</b>	<b>4</b>		
	<b>li-asethi eziphathekayo</b>		<b>46 214</b>	<b>34 175</b>
	Oomatshini nezixhobo		46 214	34 175
	<b>li-asethi ezingaphathekiyo</b>		<b>4 525</b>	<b>3 000</b>
	<b>Itotali</b>		<b>50 739</b>	<b>37 175</b>
<b>4.2</b>	<b>linkonzo zekhompuyutha</b>	<b>4</b>		
	linkonzo zekhompuyutha zeSITA		11 321	9 423
	Ababoneleli beenkonzo zekhompuyutha bangaphandle		4 523	6 916
	<b>Itotali</b>		<b>15 844</b>	<b>16 339</b>

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		Makuqa- tshelwe	2013/14 R'000	2012/13 R'000
<b>4.3</b>	<b>Iinkonzo zaBacebisi, iikontraki nee-arhente /zababoneleli bangaphandle</b>	<b>4</b>		
	IiNkonzo zoshishino nezeengcebiso		34 769	36 839
	Iindleko zomthetho		6 235	3 344
	Iikontraki		5 798	6 759
	I-arhente kunye neenkonzo zenkxaso/ ezenziwa ngababoneleli bangaphandle		295 513	259 526
	<b>Itotali</b>		<b>342 315</b>	<b>306 468</b>
<b>4.4</b>	<b>Iinkonzo zophicitho - ezingaphandle</b>	<b>4</b>		
	Uphicotho lokuchaneka kweencwadi zemali ( <i>Regularity audits</i> )		10 990	9 249
	Uphicotho-zincwadi lwentsebenzo		219	666
	Uphicotho lwekhompyutha ( <i>Computer audits</i> )		683	584
	<b>Itotali</b>		<b>11 892</b>	<b>10 499</b>
<b>4.5</b>	<b>I-inventri (eNtshona Koloni KUPHELA)</b>	<b>4</b>		
	Izibonelelo zokuncedisa ukuFunda nokuFundisa (LTSM)		385 242	252 722
	Ukutya nezibonelelo zokutya		989	852
	Ezinye izinto ezizi-consumables		1 961	1 250
	Izinto ezisetyenziswayo nezibonelelo		235	201
	Izinto zokubhala nokuprinta		28 757	37 942
	Izibonelelo ezingamayeza		302	360
	<b>Itotali</b>		<b>417 486</b>	<b>293 327</b>
<b>4.6</b>	<b>Iintlawulo zeepropathi</b>	<b>4</b>		
	Iinkonzo zikamasipala;		51 194	62 934
	Ulonolozo nolungiso		196 932	175 846
	Okunye		12 660	11 023
	<b>Itotali</b>		<b>260 786</b>	<b>249 803</b>
<b>4.7</b>	<b>Ezhambo nokuxhaswa ngezimali</b>	<b>4</b>		
	Iinombolo		55 964	47 559
	Ezamanye amazwe		372	13
	<b>Itotali</b>		<b>56 336</b>	<b>47 572</b>
<b>4.8</b>	<b>Inkcitho yemisebenzi eyenziwayo</b>	<b>4</b>		
	Imibutho yootitshala, ubulungu neefizi zemirhumo		1 463	1 315
	Iindleko zokufuduka ( <i>Resettlement costs</i> )		2 507	1 805
	Okunye		10 999	9 981
	<b>Itotali</b>		<b>14 969</b>	<b>13 101</b>

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		Makuqat- shelwe	2013/14 R'000	2012/13 R'000
<b>5.</b>	<b>Iintlawulo kwii-asethi zezemali</b>			
	Ezinye iintlawulo zeelahleko zezinto ezicinyiweyo	5.1	52	2 126
	Amatyala acinyiweyo	5.2	12 214	16 110
	<b>Itotali</b>		<b>12 266</b>	<b>18 236</b>
<b>5.1</b>	<b>Ezinye iintlawulo zeelahleko zezinto ezicinyiweyo</b>	<b>5</b>		
	<b>Ubunjani beelahleko</b>			
	Amabango ngakurhulumente		-	2
	Inkcitho engaGunyaziswanga		-	1 883
	Iingozi zeGaraji kaRhulumente		30	241
	Inkcitho engenanzuzo nekusudyakraza		22	-
	<b>Itotali</b>		<b>52</b>	<b>2 126</b>
<b>5.2</b>	<b>Amatyala acinyiweyo</b>			
	<b>Ubunjani bamatyala acinyiweyo</b>	<b>5</b>		
	<b>Amanye amatyala acinyiweyo</b>			
	Irhafu yabaqeshwa		349	335
	IMbuyiselo		9 365	10 083
	Iibhasari		831	2 039
	Okunye		273	569
	Inzala ematyaleni		1 396	3 084
	<b>Itotali</b>		<b>12 214</b>	<b>16 110</b>
<b>6.</b>	<b>Iintlawulo ezenziwa ngoomatshini neenkxaso-mali</b>			
	Ii-arhente zesebe nee-akhawunti	IsiHlomelo 1A	5 827	5 534
	Amaziko angenzi ngeniso	IsiHlomelo 1B	1 604 325	1 603 326
	Ezamaxhaya	IsiHlomelo 1C	72 084	79 623
	Izipho, izipho-mali ne-sponsorships ezenziweyo	IsiHlomelo 1D	13	12
	<b>Itotali</b>		<b>1 682 249</b>	<b>1 688 495</b>
<b>7.</b>	<b>Inkcitho kwii-capital assets</b>			
	<b>Ii-asethi eziphathekayo</b>		<b>785 702</b>	<b>570 625</b>
	Izaxhiwo nezinye izitraksha ezingenakushenxiswa	30	679 706	435 485
	Oomatshini nezixhobo	28	105 996	135 140
	<b>Ii-asethi ezingaphathekiyo</b>		<b>12</b>	<b>856</b>
	I-Software	29	12	856
	<b>Itotali</b>		<b>785 714</b>	<b>571 481</b>



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**7.1 Ucazululo lweemali ezisetyenzisiweyo ukufumana ii-capital assets – 2013/14**

	limali ezabiweyo R'000	Uncedo-mali (Aid assistance) R'000	Itotali R'000
<b>Ii-asethi eziphathekayo</b>	<b>785 702</b>	<b>-</b>	<b>785 702</b>
Izakiwo nezinye izitraksha ezingenakushenxiswa	679 706	-	679 706
Oomatshini nezixhobo	105 996	-	105 996
<b>Ii-asethi ezingaphathekiyo</b>	<b>12</b>	<b>-</b>	<b>12</b>
I-Software	12	-	12
<b>Itotali</b>	<b>785 714</b>	<b>-</b>	<b>785 714</b>

**7.2 Ucazululo lweemali ezisetyenzisiweyo ukufumana ii-capital assets – 2012/13**

	limali ezabiweyo R'000	Uncedo-mali (Aid assistance) R'000	Itotali R'000
<b>Ii-asethi eziphathekayo</b>	<b>570 625</b>	<b>-</b>	<b>570 625</b>
Izakiwo nezinye izitraksha ezingenakushenxiswa	435 485	-	435 485
Oomatshini nezixhobo	135 140	-	135 140
<b>Ii-asethi ezingaphathekiyo</b>	<b>856</b>	<b>-</b>	<b>856</b>
I-Software	856	-	856
<b>Itotali</b>	<b>571 481</b>	<b>-</b>	<b>571 481</b>

**8. Iimali nezinye iindidi zemali zotyalo-mali ii-cash equivalents**

I-Akhawunti eQhelekileyo neHlanganisiweyo kaPeymasta	135 869	-
I-Cash on hand	-	10
<b>Itotali</b>	<b>135 869</b>	<b>10</b>

**9. Iintlawulo zangaphambili nee-advances**

Ezhambo nokuxhaswa ngezimali	-	47
<b>Itotali</b>	<b>-</b>	<b>47</b>

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		2013/14				2012/13
		Ngaphantsi konyaka omnye	Omnye ukuya kwemithathu iminyaka	Ezindala kunemin- yaka emithathu	Itotali	
		R'000	R'000	R'000	R'000	R'000
	Makuqat- shelwe					
<b>10. Iimali ezifunyenweyo</b>						
Amabango anokubuyiswa	10.1	6 034	-	455	6 489	18 087
	IsiHlomelo 3					
<b>Inkcitho enokubuyiswa</b>	10.2	4 199	-	-	4 199	58 863
Ityala labasebenzi	10.3	1 959	7 549	19 216	28 724	25 739
Abanye abanamatyala	10.4	3 250	7 644	33 802	44 696	53 799
<b>Itotali</b>		<b>15 442</b>	<b>15 193</b>	<b>53 473</b>	<b>84 108</b>	<b>156 488</b>
				<b>Makuqat- shelwe</b>	<b>2013/14</b>	<b>2012/13</b>
					<b>R'000</b>	<b>R'000</b>
<b>10.1 Amabango anokubuyiswa</b>				10		
Amasebe kaZwelonke					4 641	17 242
Amasebe ePhondo					1 007	242
Amashishini abucala					447	332
Amakhaya nemibutho engenzi nzuzo					394	271
<b>Itotali</b>					<b>6 489</b>	<b>18 087</b>
<b>10.2 Inkcitho enokubuyiswa (disallowance accounts)</b>				10		
Ii-Disallowance accounts					1 532	53 404
Umvuzo : I-Reversal Control					1 688	4 012
Umvuzo : Ityala lerhafu					959	1 447
Umvuzo : I-Garnishee order					20	-
<b>Itotali</b>					<b>4 199</b>	<b>58 863</b>
<p>Umlinganiselo wengqikelelo yokufana okanye umahluko malunga neemali ezifunyenweyo kunyaka-mali 2012/13 ucacisiwe kwakhona. Ii-Disallowance accounts (R53 404) bezibandakanyiwe kwixa elingaphambili phantsi kwengcaciso engu-10.4 kwaBanye aBanamatyala. Oku kungqinelana nokuhlelwa kwezi zixa kukaNondyebo kaZwelonke njengoko ezi zixa zingakathathwa njengamatyala.</p> <p>Oku kukwabhekiselele nakwi-Salary: Reversal, Tax Debt &amp; Garnishee Order accounts, ezazibandakanyiwe kwengcaciso 10.3 yeTyalalabasebenzi (Staff Debt). Oku kungqinelana nokuhlelwa kwezi zixa kukaNondyebo kaZwelonke njengoko ezi zixa zingakathathwa njengamatyala.</p>						
<b>10.3 Ityala labasebenzi</b>				10		
I-akhawunti yetyala					28 724	25 739
<b>Itotali</b>					<b>28 724</b>	<b>25 739</b>
<p>Umlinganiselo wengqikelelo yokufana okanye umahluko malunga neemali ezifunyenweyo kule ngcaciso ucacisiwe kwakhona. Makujongwe i-footnote ye-sub-note 10.2</p>						

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		Makuqat- shelwe	2013/14 R'000	2012/13 R'000
<b>10.4</b>	<b>Abanye aBnamatyala</b>	10		
	Ukophulwa kweemvumelwano		7 864	9 530
	Abasebenzi bangaphambili		33 563	40 680
	Igaranti zikarhulumente		488	565
	Izenzo zolwaphulo-mthetho		506	1 074
	Imiba ngemiba		2 240	1 915
	Ukuhlawula ii-akhawunti		35	35
	<b>Itotali</b>		<b>44 696</b>	<b>53 799</b>
Umlinganiselo wengqikelelo yokufana okanye umahluko malunga neemali ezifunyenweyo kule ngcaciso ucacisiwe kwakhona. Makujongwe i-footnote ye-sub-note 10.2				
<b>10.5</b>	<b>Iingxaki kwimali ezifunyenweyo</b>	10		
	Uqikelelo lweengxaki kwiimali ezifunyenweyo		71 786	79 365
	<b>Itotali</b>		<b>71 786</b>	<b>79 365</b>
Iingxaki kwimali ezifunyenweyo ngo- 2012/13 (Ingcaciso (Disclosure Note) 28) ezifikelela kwisixa esiyi-R58 842, zaphinda zacaciswa. Oku kubangelwe lutshintsho kwindlela yokuhlela amatyala angekahlawulwa (ageing of debtors)				
<b>11.</b>	<b>Iintlawulo zotyalo-mali</b>			
	<b>Ezingezizo ezangoku (Non-current)</b>			
	<b>Izabelo nezinye ii- equity</b>			
	<i>JL Bisset Fund</i>		-	450
	<i>Graham Civil Service Bursary Fund</i>		-	40
	<i>Royal Reception Fund</i>		-	27
	<i>School Building Fund</i>		15 752	14 972
	<b>Itotali</b>		<b>15 752</b>	<b>15 489</b>
	<b>Ucazululo kutyalo-mali olungelulo olwangoku (non current investments)</b>			
	Imali eyibhalansi ekuqalwe ngayo		15 489	14 872
	Ukongeza ngemali		263	617
	<b>Ibhalansi ekugqityelwe kuyo</b>		<b>15 752</b>	<b>15 489</b>
<b>12.</b>	<b>Iimali ezabiweyo (voted funds) emazinikezelwe (surrendered) kwi-Revenue Fund</b>			
	Imali eyibhalansi ekuqalwe ngayo		72 133	15 999
	Ezicacisiweyo kwakhona		72 133	15 999
	Iintlawulo ezihlawulwe ezikwingxelo yokusetyenziswa kwemali		166 589	72 133
	Ezihlawulwe apha enyakeni		(72 133)	(15 999)
	<b>Ibhalansi ekugqityelwe kuyo</b>		<b>166 589</b>	<b>72 133</b>

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		Makuqat- shelwe	2013/14 R'000	2012/13 R'000
<b>13.</b>	<b>Iimali zesebe (departmental revenue) emazinikezelwe kwi-Revenue Fund</b>			
	Imali eyibhalansi ekuqalwe ngayo		10 991	2 139
	Ezicacisiweyo kwakhona		10 991	2 139
	Iintlawulo ezihlawulwe ezikwixelo yokusetyenziswa kwemali		-	17 348
	Iimali ezizesebe eziqukiweyo kulwabiwo-mali		33 554	24 533
	Ezihlawulwe apha enyakeni		(42 434)	(33 029)
	<b>Ibhalansi ekugqityelwe kuyo</b>		<b>2 111</b>	<b>10 991</b>
<b>14.</b>	<b>I-ovadrafti yebhanki</b>			
	I-Akhawunti eQhelekileyo neHlanganisiweyo kaPeymasta		-	17 142
	<b>Itotali</b>		<b>-</b>	<b>17 142</b>
<b>15.</b>	<b>Ezihlawulwayo -ezangoku</b>			
	Ukuhlawula ii-akhawunti	15.1	1 008	1 255
	Ezinye ezihlawulwayo	15.2	1 024	1 034
	<b>Itotali</b>		<b>2 032</b>	<b>2 289</b>
<b>15.1</b>	<b>Ukuhlawula ii-akhawunti</b>	15		
	Imivuzo : Ii-ACB recalls		377	617
	Imivuzo : irhafu yengeniso		303	32
	Imivuzo : ingxowa-mali yepenshini .		159	120
	I-Salary reversal control		-	320
	Umvuzo : uncedo lezonyango		53	69
	Ezinye ii-akhawunti ezihlawulwayo		41	41
	Imivuzo : Ityala lerhafu		75	56
	<b>Itotali</b>		<b>1 008</b>	<b>1 255</b>
<b>15.2</b>	<b>Ezinye ezihlawulwayo</b>	15		
	Imiba ngemiba		1 024	1 034
	<b>Itotali</b>		<b>1 024</b>	<b>1 034</b>
<b>16.</b>	<b>Iimali engenayo nephumayo i-Net cash flow efumanekayo xa kusenziwa imisebenzi</b>			
	Iimali ii-Net surplus ngokweNxelo yoKusebenza kweMali		166 589	89 481
	Ii-Add back non cash/cash movements ezingathathwa njengemisebenzi eyenziweyo (operating activities)		776 871	507 867
	Ukwanda kwiimali ezifunyenweyo – ezangoku		72 380	(34 228)
	Ukuncipha kwintlawulo ii-pre-payments and advances		47	(28)
	(Ukuncipha) kwii-payables – ezangoku		(257)	(4 863)
	Inkcitho yee-aseti ii-capital assets		785 714	571 481
	Ii-surrenders kwi-Revenue Fund		(114 567)	(49 028)
	Iimali ezizesebe eziqukiweyo kulwabiwo-mali		33 554	24 533
	<b>Iimali eyi-Net cash flow efumanekayo xa kusenziwa imisebenzi</b>		<b>943 460</b>	<b>597 348</b>

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		Makuqatshelwe	2013/14	2012/13	
			R'000	R'000	
17.	<b>Ukungqinelanisa i-cash necash equivalents ukwenzela iinjongo ze-cash flow</b>				
	I-Akhawunti eQhelekileyo neHlanganisiweyo kaPeymasta		135 869	(17 142)	
	<b>Iimali ezifumanekayo emva kokuhlawulwa kweendleko (Cash on hand)</b>		-	10	
	<b>Itotali</b>		<b>135 869</b>	<b>(17 132)</b>	
18.	<b>Amatyala azii-Contingent liabilities nee-contingent assets</b>				
	<b>Amatyala azii-Contingent liabilities</b>				
	<b>Afanelwe ukuhlawulwa</b>	<b>Ubunjani</b>			
	Iigaranti zemali-mboleko yezezindlu	Abaqeshwa	IsiHlomelo 2A	573	573
	Amabango ngakurhulumente		IsiHlomelo 2B	317 071	316 439
	Amanye amasebe (imali eziyibhalansi zama-sebe asebenzisanyayo ezingaqinisekiswa (interdepart-mental unconfirmed balances		IsiHlomelo 4	23	87
	Okunye		IsiHlomelo 2B	32 114	4 765
	<b>Itotali</b>		<b>349 781</b>	<b>321 864</b>	
18.1	<b>Ii-asethi ezinokubakho (Contingent assets)</b>				
	<b>Ubunjani bee-contingent assets</b>				
	Intlawulo engaphezulu yomqhubi womphathiswa (isonjululwe)		-	135	
	<b>Itotali</b>		<b>-</b>	<b>135</b>	
<p>Ukuphunyezwa komgaqo-nkqubo neenkqubo ze-Incapacity Leave &amp; Ill-health Retirement (PILIR) kwarhoxiswa kwinxenye yalo nyaka-mali. I-PILIR ilungiselela ukuqeshwa kwekomiti laBapathi ii-Health Risk Managers yi-Department of Public Service and Administration (DPSA), eliya kusebenza njengababoneleli-nkonzo bamasebe ukuvavanya nokuhlola izicelo ezenziwe ngabaqeshwa. Ukuqeshwa kwabo kwalibaziseka negnxa yomngeni malunga nezomthetho osiwe kwiNkundla ePhakamileyo ochasene nenkqubo yokuqeshwa kwabo. Izigqibo ke ngoko azibanga nako ukwenziwa ngexesha kwihafu yokluqala kanyaka-mali malunga nokubasemthethweni kwezicelo ze-incapacity and/or ill-health retirement applications ezifakwe ngabaqeshwa. Ikomiti iye yasekwa ngokusesikweni nge-1 Novemba 2013. Izixa ezahlawulwa kubaqeshwa zinokufumaneka ukuba ikomiti ayizivumi ezo zicelo zingenisiweyo ze-incapacity and/or ill-health retirement ezazingeniswe phambi kokusekwa kwekomiti.</p>					
19.	<b>Iimali ezabelwe iinjongo ezithile (Commitments)</b>				
	<b>Inkcitho yalo nyaka-mali</b>				
	Ezivunyiweyo nezeemvumelwano		958 224	751 737	
	Ezivunyiweyo ezingekagqitywa kwiimvumelwano		-	-	
			<b>958 224</b>	<b>751 737</b>	
	<b>Inkcitho eyi-capital expenditure</b>				
	Ezivunyiweyo nezeemvumelwano		795 450	791 378	
	Ezivunyiweyo ezingekagqitywa kwiimvumelwano		-	-	
			<b>795 450</b>	<b>791 378</b>	
	<b>Itotali</b>		<b>1 753 674</b>	<b>1 543 115</b>	

Umlinganiselo wengqikelelo yokufana okanye umahluko kwiMali ezabelwe iinjongo ezithile (Commitments) zicacisiwe kwakhona ngenxa yezilungiso kwi-Accounting Manual for Departments.

Iimali ezizi-Current commitments zimele iimvumelwano zeskim sothutho lwabafundi ekwakugqitywe ngazo kwithuba leminyaka emihlanu. Ii-Capital commitments zimele iimvumelwano zokwakha izikolo zethuba elingaphezu konyaka ubude.

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		Makuqat-shelwe	2013/14 R'000	2012/13 R'000
<b>20.</b>	<b>Ii-akhawunti ezimele amatyala nezethuba elifutshane</b>			
	<b>Ezidweliswe ngokohlelo lwezoqoqosho</b>	<b>30 iintsuku</b>	<b>2-4 iintsuku</b>	<b>Itotali</b>
	Iimpahla neeNkonzo	16 122	1 823	17 945
	Iintlawulo ezenziwa ngoomatshini neenkxaso-mali	288	31	319
	Ii-Capital assets	19 725	767	20 492
	<b>Itotali</b>	<b>36 135</b>	<b>2 621</b>	<b>38 756</b>
		Makuqat-shelwe	2013/14 R'000	2012/13 R'000
	<b>Ezidweliswe ngokwenqanaba leprogram</b>			
	Iprogram 1		17 796	13 671
	Iprogram 2		-	28 275
	Iprogram 4		-	583
	Iprogram 5		270	-
	Iprogram 6		-	1
	Iprogram 7		-	2 986
	Iprogram 8		20 524	2 038
	Iprogram 9		166	-
			<b>38 756</b>	<b>47 554</b>
	Iibhalansi eziqinisekisiweyo namasebe	IsiHlomelo 4	384	1 018
	<b>Itotali</b>		<b>384</b>	<b>1 018</b>
		Makuqat-shelwe	2013/14 R'000	2012/13 R'000
<b>21.</b>	<b>Izibonelelo zabaqeshwa</b>			
	Amalungelo ekhefu		122 630	123 161
	Ibhonasi yenkonzo (Itshekhi yeshumi elinesithathu)		344 890	324 492
	AmaBhaso eNtsebenzo		14 320	13 395
	Iimali ezabelwe ikhefu elihlawulelwayo (capped leave)		1 009 718	1 009 995
	Okunye		66 734	139 286
	<b>Itotali</b>		<b>1 558 292</b>	<b>1 610 329</b>

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**22. Iimali ezabelwe ukuqeshisa (Lease commitments)**

**22.1 Inkcitho yemisebenzi eyenziwayo**

	Ii-asethi zomkhosi ezikhethekileyo	Umhlaba	Izakhiwo nezinye izittraksha ezingenakushenxi swa	Oomatshini nezixhobo	Itotali
2013/14	R'000	R'000	R'000	R'000	R'000
Kungabi semva konyaka omnye (1)	-	-	-	5 346	5 346
Ngaphantsi konyaka omnye (1) kungabi semva kweminyaka emi-5	-	-	-	1 335	1 335
<b>Iimali eziHlawulweyo zizonke</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6 681</b>	<b>6 681</b>
	Ii-asethi zomkhosi ezikhethekileyo	Umhlaba	Izakhiwo nezinye izittraksha ezingenakushenxi swa	Oomatshini nezixhobo	Itotali
2012/13	R'000	R'000	R'000	R'000	R'000
Kungabi semva konyaka omnye (1)	-	-	-	2 260	2 260
Ngaphantsi konyaka omnye (1) kungabi semva kweminyaka emi-5	-	-	-	1 581	1 581
<b>Iimali eziHlawulweyo zizonke</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3 841</b>	<b>3 841</b>

**22.2 Iimali ezabelwe ukuqeshisa (Lease commitments)**

	Ii-asethi zomkhosi ezikhethekileyo	Umhlaba	Izakhiwo nezinye izittraksha ezingenakushenxi swa	Oomatshini nezixhobo	Itotali
2013/14	R'000	R'000	R'000	R'000	R'000
Kungabi semva konyaka omnye (1)	-	-	-	22 629	22 629
Ngaphantsi konyaka omnye (1) kungabi semva kweminyaka emi-5	-	-	-	85 635	85 635
	-	-	-	14 132	14 132
<b>Iimali eziHlawulweyo zizonke</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122 396</b>	<b>122 396</b>
	Ii-asethi zomkhosi ezikhethekileyo	Umhlaba	Izakhiwo nezinye izittraksha ezingenakushenxi swa	Oomatshini nezixhobo	Itotali
2012/13	R'000	R'000	R'000	R'000	R'000
Kungabi semva konyaka omnye (1)	-	-	-	20 244	20 244
Ngaphantsi konyaka omnye (1) kungabi semva kweminyaka emi-5	-	-	-	73 976	73 976
	-	-	-	16 469	16 469
<b>Iimali eziHlawulweyo zizonke</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>110 689</b>	<b>110 689</b>

Isebe lemfundo liqeshise izithuthi eziyi-514 ezivela kwiGMT ngathuba lonyaka ka- 2013/14. Iintlawulo zamihla le zihlawulwa ngenyaga, yaye zijongana neendleko zokusetyenziswa kwazo nee-capital costs ngokubhekiselele ekutshintshweni kwezithuthi, neendleko zezemali kolu ezichaphazelekayo kule mvumelwano.

**23. Ingeniso yeSebe**

Ii-Financial transactions kwii-asethi nasematyaleni (assets & liabilities)

	9	1 712
<b>Itotali</b>	<b>9</b>	<b>1 712</b>

**23.1 Ingeniso yeSebe**

Iimali eyibhalansi ekuqalwe ngayo	1 712	6 968
Kutsalwe Izixa ezifunyenweyo	(3 350)	(16 526)
Kongezwe : Izixa eziqatshelweyo	1 647	11 270
<b>Iibhalansi ekugqityelwe kuyo</b>	<b>9</b>	<b>1 712</b>

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		Makuqa t-shelwe	2013/14 R'000	2012/13 R'000
<b>24.</b>	<b>Inkcitho engaGunyaziswanga</b>			
<b>24.1</b>	<b>Ungqinelwano lwenkcitho engagunyaziswanga</b>			
	Imali eyibhalansi ekuqalwe ngayo		32 592	29 809
	Kongezwe : Inkcitho engagunyaziswanga –emalunga nonyaka wangaphambili		739	-
	Kongezwe : Inkcitho engagunyaziswanga –emalunga nonyaka omiyo		4 593	6 924
	Kutsalwe :Imali zonyaka ongaphambili ezivunyiweyo		(27 825)	-
	Kutsalwe : limali zonyaka ongaphambili ezivunyiweyo		(2 459)	(2 258)
	Kutsalwe limali ezinokubuyiswa (ezingavunywanga)		-	(1 883)
	<b>Inkcitho engagunyaziswanga ezilinde ukuvunywa (condonation)</b>		<b>7 640</b>	<b>32 592</b>
	<b>Ucazululo (analysis) olulindele ukuvunywa ngokohlelo lweminyaka yobudala (per age classification)</b>			
	Unyaka omiyo		2 134	4 744
	Iminyaka engaphambili		5 506	27 848
	<b>Itotali</b>		<b>7 640</b>	<b>32 592</b>
				<b>2013/14 R'000</b>
<b>24.2</b>	<b>Inkcitho engagunyaziswanga –emalunga nonyaka omiyo</b>			
	Isiganeko:			
	Okunye – Kusetyenziswe iintlawulo ezingachanekanga			7
	Ikowuteshini ezinganelanga ( <i>insufficient quotes</i> )			3 046
	Iintlawulo ezongezelelweyo			23
	Inkampani eziqunyanyisiweyo			1 517
	<b>Itotali</b>			<b>4 593</b>
				<b>2013/14 R'000</b>
<b>24.3</b>	<b>Iinkcukacha zenkcitho engagunyaziswanga -ezivunyiweyo</b>			
	<b>Isiganeko:</b>	<b>Ezivunye (igunya lokuzivuma)</b>		
	Abathengisi abahlawulwe egameni le-Non section 21 schools eziyi-13	IGosa eliMele ukuPhendula ngoSetyenziso lweMali		971
	Ukutenxa kwimigaqo kweenkonzo Izitenxo kwithenda	IGosa eliMele yokuthengwa ukuphendula IGosa eliMele (Izityhalo)		9 036
	Ikowuteshini ezinganelanga	ukuPhendula IGosa eliMele		12 145
	Ukungachazwa kwenzala	ukuPhendula IGosa eliMele		2 723
	Ezinye – iintlawulo ezingachanekanga	ukuPhendula IGosa eliMele		3 910
	Inkampani eziqunyanyisiweyo- IGosa eliMele	ukuPhendula		715
	Iintlawulo eyongezelelweyo	IGosa eliMele ukuPhendula		761
	<b>Itotali</b>			<b>30 284</b>



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		2013/14	
		R'000	
<b>24.4</b>	<b>linkcukacha zenkcitho engagunyaziswanga ephantsi kophando</b>		
	<b>Isiganeko:</b>		
	Ikowuteshini ezinganelanga	5 370	
	Isibonelelo sokubambela	61	
	Ukungachazwa kwenzala	428	
	Okunye – lintlawulo ezingachanekanga ezisetyenisiweyo	14	
	Imisebenzi yobuqhophololo ezirhanelekayo	433	
	Izitenxo ezirhanelekayo kwiithenda	1 334	
	<b>Itotali</b>	<b>7 640</b>	
		Makufatshelwe	
		2013/14	2012/13
		R'000	R'000
<b>25.</b>	<b>Inkcitho engenanzuzo neyilahleko</b>		
<b>25.1</b>	<b>Ungqinelwaniso lwenkcitho engenanzuzo neyilahleko</b>		
	Imali eyibhalansi ekuqalwe ngayo	140	103
	Inkcitho engenanzuzo neyilahleko – malunga nonyaka ongaphambili	67	-
	Inkcitho engenanzuzo neyilahleko <b>kulo nyaka-mali</b>	687	39
	Kutsalwe Izixa ezifunyenweyo	(642)	(2)
	<b>Inkcitho engenanzuzo neyilahleko ekusalindwe izigqibo ngayo</b>	<b>252</b>	<b>140</b>
<b>25.2</b>	<b>Ucazululo lokulinda izisombululo ngokohlelo lwezoqoqosho</b>		
	Ekhoyo	55	39
	I-Capital	197	101
	<b>Itotali</b>	<b>252</b>	<b>140</b>
<b>25.3</b>	<b>Ucazululo lwenkcitho engenanzuzo neyilahleko yonyaka</b>		
	<b>Isiganeko:</b>		
	Inkcitho engaphezulu ekulungiseni ukutya		48
	Inzala kwintlawulo yepenshini engaphezulu ehlawulwe emva kwexesha		632
	Inzala kwii-akhawunti zikamasipala zasemva kwexesha		7
	<b>Itotali</b>		<b>687</b>
<b>26.</b>	<b>Imicimbi yemali namaqela achaphazekelayo (Related party transactions)</b>		
	1. Ii-transactions ezimalunga nezikolo zikarhulumente eziqhelekileyo zichazwa kwisiHlomelo 1B.		
	2. Apha enyakeni isebe lifumene iinkonzo kwi-Western Cape Department of Transport & Public Works (DTPW) ngolu hlobo lulandelayo:		
	- Isebe langena kwizakhiwo ezisetyenziswa yi-Western Cape DTPW ngaphandle kwentlawulo. Indawo yokupaka imoto ebonelelwe amagosa karhulumente ngentlawulo evunyiweyo nengaxulumananga nezorhwebo.		
	- Isebe lisebenzisa imoto zikarhulumente nezilawulwa yi- Government Motor Transport (GMT) Section yeDTPW ngokwetransakhshini ii-arm's length transaction ngokwentlawulo ezivunyiweyo nguNondyabo wePhondo.		
	3. Isebe lafumana iinkonzo zeziko kwiSebe leNkulumbuso (Department of the Premier) (DOP) ngolu hlobo lulandelayo:		
	- I-Information and Communication Technology		
	- Uphuhliso lweZiko		
	- Uaqesho lwePhondo (phakathi kwamasebe)		
	- Enterprise Risk Management		
	- Uphicotho-zincwadi lwangaphakathi		
	- Uphando ngeLahleko (Forensic Investigations)		
	- IiNkonzo zoMthetho		
	- Unibelelwano lweziko		
	4. Isebe leMfundo leNtshona Koloni lafumana iinkonzo zengcebiso ngezokhuseleko nemisebenzi yezokhuseleko yeDepartment of Community Safety kwiPhondo leNtshona Koloni.		

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	Inani labantus	2013/14 R'000	2012/13 R'000
<b>27. Abasebenzi bolawulo abaphambili (Key management personnel)</b>			
Abasezikhundleni zezopolitiko (iinkcukacha zinikwe ngezantsi)	1	1 652	1 652
Amagosa:			
Inqanaba 15 -16	5	6 722	6 316
Inqanaba 14 (kubandakanywa CFO ukuba ikwinqanaba elisezantsi )	10	8 625	7 071
Amalungu osapho angabasebenzi abaphambili kwezolawulo	10	4 035	3 846
<b>Itotali</b>		<b>21 034</b>	<b>18 885</b>

**28. Ii-asethi ii-Tangible capital assets**

**Utshintsho (movement) kwii-capital assets ezinokususwa eziphathekayo ngokwerejista yee-asethi kunyaka ophela nge-31 Matshi 13**

	Imali eyibhalansi ekuqalwe ngayo R'000	Ungqinelwano lonkayo omiyo ukuya kwiibhalansi zonyaka ongaphambili R'000	Izongezelelo R'000	Ukuchithwa kwee-asethi R'000	Ibhalansi ekugqityelwe kuyo R'000
<b>Oomatshini nezixhobo</b>	<b>395 080</b>	<b>1 701</b>	<b>103 137</b>	<b>(62 760)</b>	<b>437 158</b>
Isethi zezothutho	330 710	1 659	50 721	(12 556)	370 534
Izixhobo zekhompyutha	39 991	28	42 898	(41 204)	41 713
Ifanitshala nezixhobo	19 380	-	9 518	(9 000)	19 898
Abanye oomatshini nezixhobo	4 999	14	-	-	5 013
<b>Ii-asethi ii-Tangible capital assets</b>	<b>395 080</b>	<b>1 701</b>	<b>103 137</b>	<b>(62 760)</b>	<b>437 158</b>

**28.1 Izongezelelo**

**Utshintsho (movement) kwii-capital assets ezinokususwa eziphathekayo ngokwerejista yee-asethi kunyaka ophela nge-31 Matshi 13**

	Imali eziinkozo R'000	Engoyokheshi R'000	(Iindleko ezi- miyo zoMse- benzi epham- bili eyenziwa- yo (Capital work-in-pro- gress) neen- flawulo zeng- qeshiso zeMali R'000	Ezifunyen- weyo, ezi-miyo ezingahlala- wulwanga (Unyaka o- miyo ohla- wulweyoe- zifunyenwe kunyaka on- gaphambili) R'000	Itotali R'000
<b>Oomatshini nezixhobo</b>	<b>105 996</b>	<b>21 985</b>	<b>(24 844)</b>	<b>-</b>	<b>103 137</b>
Isethi zezothutho	53 935	21 630	(24 844)	-	50 721
Izixhobo zekhompyutha	42 543	355	-	-	42 898
Ifanitshala nezixhobo	9 518	-	-	-	9 518
<b>Ii-asethi ii-Tangible capital assets</b>	<b>105 996</b>	<b>21 985</b>	<b>(24 844)</b>	<b>-</b>	<b>103 137</b>

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**28.2 Ukuchithwa kwee-asethi**

Utshintsho (movement) kwii-capital assets ezinokususwa eziphathekayo ngokwerejista yee-asethi kunyaka ophela nge-31 Matshi 13

	Ezithengi- selwe imali R'000	Ezishintshi- weyo okanye ezitshatyalalisi weyo okanye ezicinyiweyo (scrapped) R'000	Itotali yezichithi- weyo R'000	Imali efunyen- weyo eyiyo R'000
<b>Oomatshini nezixhobo</b>	-	62 760	62 760	-
Iisethi zezothutho	-	12 556	12 556	-
Izixhobo zekhompyutha	-	41 204	41 204	-
Ifaniitshala nezixhobo	-	9 000	9 000	-
	-			-
<b>Ii-asethi ii-Tangible capital assets</b>	-	62 760	62 760	-

**28.3 Utshintsho ngo-2011/12**

Utshintsho (movement) kwii-capital assets ezinokususwa eziphathekayo ngokwerejista yee-asethi kunyaka ophela nge-31 Matshi 13

	Imali eyibhalansi ekuqalwe ngayo R'000	Ungqinelwano lonyaka omiyo ukuya kwiibhalansi zonyaka ongaphambili R'000	Izongezelelo R'000	Ukuchithwa kwee-asethi R'000	Ibhalansi ekugqityelwe kuyo R'000
<b>Oomatshini nezixhobo</b>	174 436	125 627	124 844	(29 827)	395 080
Iisethi zezothutho	116 127	124 447	99 270	(9 134)	330 710
Izixhobo zekhompyutha	38 171	399	17 635	(16 214)	39 991
Ifaniitshala nezixhobo	16 153	-	7 706	(4 479)	19 380
Abanye oomatshini nezixhobo	3 985	781	233	-	4 999
<b>Ii-asethi ii-Tangible capital assets</b>	174 436	125 627	124 844	(29 827)	395 080

**28.4 Ii-asethi ezincinane**

Utshintsho kwii-minor assets ngokwerejista yee-asethi kunyaka ophela nge-31 Matshi 2014

	Ii-asethi zomkhosi ezikhethekile yo R'000	Ii-asethi ezingaphath ekiyo R'000	Ii-asethi zemveli R'000	Oomatshini nezixhobo R'000	Ii-asethi iiBiological assets R'000	Itotali R'000
Imali eyibhalansi ekuqalwe ngayo	-	1 372	-	33 238	-	34 610
Ungqinelwano lonyaka omiyo ukuya kwiibhalansi zonyaka ongaphambili	-	-	-	76	-	76
Izongezelelo	-	4 525	-	49 078	-	53 603
Ukuchithwa kwee-asethi	-	(4 525)	-	(45 727)	-	(50 252)
<b>Itotali yee-asethi ezincinane</b>	-	1 372	-	36 665	-	38 037
	Ii-asethi zomkhosi ezikhethekile yo R'000	Ii-asethi ezingaphath ekiyo R'000	Ii-asethi zemveli R'000	Oomatshini nezixhobo R'000	Ii-asethi iiBiological assets R'000	Itotali R'000
Inani elipheleleyo lee-asethi ezincinane	-	-	-	146 169	-	146 169
Inani lee-asethi ezincinane kwiindleko	-	315	-	81 330	-	81 645
<b>Inani elipheleleyo lee-asethi ezincinane</b>	-	315	-	227 499	-	227 814

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Utshintsho kwii-minor assets ngokwerezista yee-asethi kunyaka ophela nge-31 Matshi 2013

	li-asethi zomkhosi ezikhethekile yo R'000	li-asethi ezingaphath ekiyo R'000	li-asethi zemveli R'000	Oomatshini nezixhobo R'000	li-asethi iiBiological assets R'000	Itotali R'000
Imali eyibhalansi ekuqalwe ngayo	-	1 352	-	21 352	-	22 704
Ungqinelwano lonyaka omiyo ukuya kwiibhalansi zonyaka ongaphambili	-	-	-	7 911	-	7 911
Izongezelelo	-	3 000	-	36 969	-	39 969
Ukuchithwa kwee-asethi	-	(2 980)	-	(32 994)	-	(35 974)
<b>Itotali yee-asethi ezincinane</b>	<b>-</b>	<b>1 372</b>	<b>-</b>	<b>33 238</b>	<b>-</b>	<b>34 610</b>

	li-asethi zomkhosi ezikhethekile yo R'000	li-asethi ezingaphath ekiyo R'000	li-asethi zemveli R'000	Oomatshini nezixhobo R'000	li-asethi iiBiological assets R'000	Itotali R'000
Inani lee-asethi ezincinane kwiindleko	-	315	-	38 844	-	39 159
<b>Inani elipheleleyo lee-asethi ezincinane</b>	<b>-</b>	<b>315</b>	<b>-</b>	<b>38 844</b>	<b>-</b>	<b>39 159</b>

**28.5 li-asethi ezikushenxiswa ezicinyiweyo**

li-asethi ezinokushenxiswa ezicinyiweyo (written off) kunyaka ophela nge-31 Matshi 2014

	li-asethi zomkhosi ezikhethekileyo R'000	li-asethi ezingaphathe kiyo R'000	li-asethi zemveli R'000	Oomatshini nezixhobo R'000	li-asethi iiBiological assets R'000	Itotali R'000
li-asethi ezicinyiweyo (Assets written off)	-	-	-	5 159	-	5 159
<b>li-asethi ezikushenxiswa ezicinyiweyo</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5 159</b>	<b>-</b>	<b>5 159</b>

li-asethi ezinokushenxiswa ezicinyiweyo (written off) kunyaka ophela nge-31 Matshi 2013

	li-asethi zomkhosi ezikhethekileyo R'000	li-asethi ezingaphathe kiyo R'000	li-asethi zemveli R'000	Oomatshini nezixhobo R'000	li-asethi iiBiological assets R'000	Itotali R'000
li-asethi ezicinyiweyo (Assets written off)	-	-	-	4 828	-	4 828
<b>li-asethi ezikushenxiswa ezicinyiweyo</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4 828</b>	<b>-</b>	<b>4 828</b>

**29. li-asethi ii-Tangible capital assets**

Utshintsho (movement) kwii-capital assets ezinokuswa eziphathekayo ngokwerezista yee-asethi kunyaka ophela nge-31 Matshi 13

	Imali eyibhalansi ekuqalwe ngayo R'000	Ungqinelwano lonkaka omiyo ukuya kwiibhalansi zonyaka ongaphambili R'000	Izongezelelo R'000	Ukuchithwa kwee-asethi R'000	Ibhalansi ekugqityelwe kuyo R'000
I-Software	19 690	-	12	-	19 702
<b>li-asethi ii-Tangible capital assets</b>	<b>19 690</b>	<b>-</b>	<b>12</b>	<b>-</b>	<b>19 702</b>

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**29.1 Izongezelelo**

Utshintsho (movement) kwii-capital assets ezinokususwa eziphathekayo ngokwerejista yee-asethi kunyaka ophela nge-31 Matshi 13

	imali ezinkozo R'000	Engeyokheshi R'000	(Imisebenzi yokwakha esaqhutywayo ngoku) R'000	Efunyenwe-ye yangoku engekahla- wulwa (Ehlawuli-weyo yangoku) R'000	Itotali R'000
I-Software	12	-	-	-	12
<b>Ii-asethi ii-Tangible capital assets</b>	<b>12</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12</b>

**29.2 Utshintsho ngo-2011/12**

Utshintsho (movement) kwii-capital assets ezinokususwa eziphathekayo ngokwerejista yee-asethi kunyaka ophela nge-31 Matshi 13

	Imali eyibhalansi ekugqalwe ngayo R'000	Ungqinelwano lonkayo omiyo ukuya kwiibhalansi zonyaka ongaphambili R'000	Izongezelelo R'000	Ukuchithwa kwee-asethi 2013/2014	Ibhalansi ekugqityelwe kuyo R'000
I-Software	18 834	-	856	-	19 690
<b>Ii-asethi ii-Tangible capital assets</b>	<b>18 834</b>	<b>-</b>	<b>856</b>	<b>-</b>	<b>19 690</b>

**30. Ii-asethi ii-Tangible capital assets**

**Izongezelelo**

**30.1 Utshintsho (movement) kwii-capital assets ezinokususwa eziphathekayo ngokwerejista yee-asethi kunyaka ophela nge-31 Matshi 13**

	imali ezinkozo R'000	Engeyokhes hi R'000	(lindleko ezi-miyo zoMse-benzi ephambili eyenziwa-ye (Capital work-in- pro-gress) neen- tlawulo zeng- qeshiso zeMali R'000	Ezifunyen- weyo, ezi- miyo ezingahla- wulwanga (Unyaka o- miyo ohla- wulweyo- zifunyenwe kunyaka on- gaphambili) R'000	Itotali R'000
<b>Izakhiwo nezinye izitraksha ezingenakushenxiswa</b>	<b>679 706</b>	<b>-</b>	<b>(679 706)</b>	<b>-</b>	<b>-</b>
Izakhiwo ekungahlawayo kuzo	679 706	-	(679 706)	-	-
<b>Ii-asethi ii-Tangible capital assets</b>	<b>679 706</b>	<b>-</b>	<b>(679 706)</b>	<b>-</b>	<b>-</b>

**Makuqal-  
shelwe  
2012/13  
R'000**

**31. Ukulungiswa kwempazamo yexesha langaphambili kwingcaciso esekelayo**

Izixa ezithelekisekayo kwiNgcaciso zacacisa kwakhona ngolu hlobo lulandelayo:

Inkcitho yangoku R751 737, eyangaphambili R1 408 465 kunye 751 737

neNkcitho eyi-Capital expenditure R791 378, eyangaphambili R2 489 351. 791 378

**Ifuthe leNef kwingcaciso 1 543 115**

Izixa ezithelekisekayo kwiNgcaciso 29.1 zicaciswe kwakhona ngoku hlobo:

Kungekho ngaphezu konyaka omnye R2 260, eyangaphambili R2 201. 2 260

Emva konyaka omnye (1) yaye kungekho semva kweminyaka emi-5 - R1 581, 1 581

eyangaphambili R1 447. Olu tshintsho lubangelwe ziingqeshiso ezishiyiweyo zezithuthi zikaRhulumente (Government Garage-vehicles). -

**Ifuthe leNef kwingcaciso 3 841**

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**INGCACISO (NOTES) EHAMBA NENGXELO YOKUSETYENZISWA KWEMALI  
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32. Ingxelo ngeegranti eziphuma phantsi kwemiqathango ezifunyenweyo

Igama leziko :	Ulwabiwo lwegrantif					Echithiweyo				2012/13	
	Igrantif ze- Division of Revenue Act / ezePhon-do R'000	Roll Overs R'000	Ezihlen- ga- hlengis- weyo zeDoRA R'000	Ezinye ezihle- nga- hlengisi- weyo R'000	Itotali ekhoyo R'000	Isixa esifunyenwe lisebe R'000	Isixa esifunyenwe e lisebe R'000	Isixa esichithwe lisebe R'000	I-% yefumanek ayo echithwe lisebe %	I-Division of Revenue Act R'000	Isixa esifunyenwe e lisebe R'000
I-Dinaledi Schools Grant	10 096	3 270	-	-	13 366	13 366	11 868	1 498	89	9 571	4 585
I-Education Infrastructure Grant	960 465	-	-	-	960 465	960 465	821 831	138 634	86	431 397	431 397
I-EPWP Integrated Grant yamaPhondo	3 000	-	-	-	3 000	3 000	3 000	-	100	1 000	1 000
IMfundo noQeqesho oloQhubekayo	351 437	-	1 660	-	353 097	353 097	353 078	19	100	597 589	597 523
I-HIV/ AIDS (Imfundo ngezakhono zobomi)	17 637	864	-	-	18 501	18 501	17 848	653	96	17 416	16 552
IProgram yoKutyiswa kwaBantwana kaZwelonke (National School Nutrition Programme)	260 538	4 565	-	-	265 103	265 103	258 328	6 775	97	245 588	236 669
I-Social Sector EPWP Incentive Grant for Provinces	12 298	-	-	-	12 298	12 298	12 064	234	98	23 924	23 903
Ukuxhaswa ngemali kwakhona kweSekondari zoBugcisa (Technical Secondary School Recapitalisation Grant)	11 884	2 014	-	-	13 898	13 898	3 717	10 181	27	11 264	9 250
<b>Itotali</b>	<b>1 627 355</b>	<b>10 713</b>	<b>1 660</b>	<b>-</b>	<b>1 639 728</b>	<b>1 639 728</b>	<b>1 481 734</b>	<b>157 994</b>	<b>-</b>	<b>1 337 749</b>	<b>1 320 879</b>

**IPHONDO LENTSHONA KOLONI  
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**IZIHLOMELO KWINGXELO-MALI ZONYAKA  
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**IsiHlomelo 1A**

**Iingxelo zeentlawulo ezenziweyo kwii-arhente zeSebe nakwii-Akhawunti**

I-akhawunti yeSebe/ ye-arhente	Izabelo ezihlawulweyo				Echithiweyo		2012/13
	UHlahlo-mali oluHlenga- hlengisiweyo R'000	Roll Overs R'000	Uhlenga- hlengiso R'000	Itotali ekhoyo R'000	Eyiyo ehlawulweyo R'000	I-% yeemali ezikhoyo ezihlawulwe yo %	Inkcitho eyiyo kanye 2011/12 R'000
SETA:	5 811	-	-	5 811	5 811	100	5 524
SABC TV licence	10	-	6	16	16	100	10
<b>Itotali</b>	<b>5 821</b>	<b>-</b>	<b>6</b>	<b>5 827</b>	<b>5 827</b>		<b>5 534</b>

**IsiHlomelo 1B**

**Iingxelo zeemali ezihlawulweyo kumaziko angenzi ngeniso (non-profit institutions)**

Amaziko angenzi ngeniso	Izabelo ezihlawulweyo				Echithiweyo		2012/13
	UHlahlo-mali oluHlenga- hlengisiweyo R'000	Ezigqilhis elwe komnye unyaka R'000	Uhlenga- hlengiso R'000	Itotali ekhoyo R'000	Eyiyo ehlawulweyo R'000	I-% yeemali ezikhoyo ezihlawulwe yo %	Inkcitho eyiyo kanye 2011/12 R'000
<b>Iimali ezihlawulweyo</b>							
Izikolo zikarhulumente eziqhelekileyo	827 179	-	125 695	952 874	952 874	100	764 652
Izikolo ezizimeleyo	84 932	-	(284)	84 648	84 648	100	72 321
IZikolo ezinaBafundi abaneMfundo eziZodwa zeMfundo	146 119	-	(15 179)	130 940	130 940	100	129 661
Iikholeji ze-FET (Further Education and Training)	48 798	-	14 363	63 161	63 161	100	323 285
I-ABET : Amaziko abucala	27 549	-	5 092	32 641	32 641	100	29 814
ECD: Izikolo zikarhulumente	207 288	-	16 206	223 494	223 494	100	167 392
ECD: Gr R Community	52 161	-	1 599	53 760	53 760	100	43 194
ECD: Abafundi	58 136	-	4 671	62 807	62 807	100	73 007
<b>Itotali</b>	<b>1 452 162</b>	<b>-</b>	<b>152 163</b>	<b>1 604 325</b>	<b>1 604 325</b>		<b>1 603 326</b>

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**IZIHLOMELO KWINGXELO-MALI ZONYAKA  
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**IsiHlomelelo 1C**

**liNgxelo zeeMali ezihlawulweyo kumakhaya (households)**

Udidi lwezihlawulweyo	IZABELO EZIHLAWULWEYO				ECHITHIWEYO		2012/13
	UHlahlo-mali oluHlenga- hlengisiweyo R'000	I-Roll Overs R'000	Uhlanga- hlengiso R'000	Itotali R'000	Eyiyo kanye R'000	I-% yeemali ezikhoyo ezihlawulwe yo %	Inkcitho eyiyo kanye 2011/12 R'000
<b>Iimali ezihlawulweyo</b>							
Izibonelelo zenkonzo zabaqeshwa (H/H employee service benefit): Ukwenzakala emsebenzini	1 184	-	(1 078)	106	106	100	-
Izibonelelo zenkonzo zabaqeshwa (H/H employee service benefit): Ikhefu elisisipho	12 375	-	46 825	59 200	59 200	100	55 366
Izibonelelo zenkonzo zabaqeshwa (H/H employee service benefit): Isibonelelo somhlala-phantsi i-PST retirement benefit	4 913	-	(4 850)	63	63	100	9
Izibonelelo zenkonzo zabaqeshwa (H/H employee service benefit): Ukuqhawula inkonzo	-	-	6 569	6 569	6 569	100	1 930
Izibonelelo zenkonzo zabaqeshwa (H/H employee service benefit): libhasari (abaqeshwa)	10 624	-	(6 711)	3 913	3 913	100	17 918
Amabango ngakurhulumente	1 450	-	773	2 223	2 223	100	4 400
Amakhaya -PMT/refund and remact/grace	-	-	10	10	10	100	-
<b>Itotali</b>	<b>30 546</b>	<b>-</b>	<b>41 538</b>	<b>72 084</b>	<b>72 084</b>		<b>79 623</b>



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**IZIHLOMELO KWINGXELO-MALI ZONYAKA  
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**IsiHlommel 1D**

**liNngxelo zezipho, izipho-mali (donations) neemali zenkxaso (sponsorships) ezenziweyo neemali zezaphulelo (remissions), iimali zembuyiselo (refunds) neentlawulo ezenziweyo njengezenzo zemfesane (act of grace)**

Udidi lwesipho, izipho-mali minikelo okanye iimali zenkxaso	2013/14 R'000	2012/13 R'000
<b>Ezihlawulwe ziyimali</b>		
Iklabhu yeSoka iWCED Soccer club: Ukuxhaswa kwiindleko	13	12
<b>Itotalana</b>	<b>13</b>	<b>12</b>
<b>Iimali zezaphulelo (Remissions), iimbuyiselo neentlawulo ezenziwe njengezenzo zemfesane</b>		
New Eisleben High School – contribution towards funeral costs of learner, A Mhlawuli	10	-
<b>Itotalana</b>	<b>10</b>	<b>-</b>
<b>Itotali</b>	<b>23</b>	<b>12</b>

**IPHONDO LENTSHONA KOLONI  
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**IsiHlomelo 2A**

**IiNgxelo zeegaranti zezemali (financial guarantees) ezikhutshwe ukususela kwi-31 Matshi 2014 -Ezengqqi**

Iziko/Ibhanki eliyigaranta (guarantor)	Igaranti emalunga	Iziko le- guaranteed capital amount esiYintusa	Imali eyibhalansi ekugqibwe kuyo 1 Apreli 2008	Il-Guarantees draw downs ophe- enyakeni	Ithawulo zegaranti eziYintusilelo / eziyekelelweyo/ ezincitshisweyo ezi khutshiweyo ophe enyakeni	Ukuxotyiswa kwakhona (Revalua- tions)	Ibhalansi ekugqibwe kuyo 31 Matshi 2009	Inzalo eyi-Guaranteed Interest Yonyaka ophelileyo 31 Matshi 2009	Ithalelo eziqatshelweyo / ezingabuyiswa o.k. amabango aphawulweyo
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Ezezindlu									
0001 – Standard Bank of S.A. Limited		-	154	83	38	-	199	-	-
0004 – FirstRand Bank Limited: First National		-	100	119	21	-	198	-	-
0017 – ABSA		-	254	-	143	-	111	-	-
0516 – Green Start Home Loans (Pty) Ltd		-	65	-	-	-	65	-	-
<b>Itotali</b>		-	<b>573</b>	<b>202</b>	<b>202</b>	-	<b>573</b>	-	-

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**ISIHLOMELO 2B**

**INGXELO YAMATYALA AZII-CONTINGENT LIABILITIES UKUSUSELA NGOWE-31 MATSHI 2014**

Uhlobo lwetyala (Liability)	Imali eyibhalansi ekuqalwe kuyo 1 Apreli 2008 R'000	Amatyala enziwe apha enyakeni R'000	Amatyala ahlawulweyo/ ayekiweyo/ ancitshisiweyo apha enyakeni R'000	Amatyala anokubuyiswa (Nika iinkcukacha apha ngezantsi) R'000	Iibhalansi ekugqityelwe kuzo 31 Matshi 2014 R'000
<b>Amabango ngakurhulumente</b>					
Amabango awahluka-hlukeneyo	316 439	15 429	(14 797)	-	317 071
<b>Itotalana</b>	<b>316 439</b>	<b>15 429</b>	<b>(14 797)</b>	<b>-</b>	<b>317 071</b>
<b>Okunye</b>					
Ii-akhawunti zikaMasipala	4 765	62 321	(34 972)	-	32 114
<b>Itotalana</b>	<b>4 765</b>	<b>62 321</b>	<b>(34 972)</b>	<b>-</b>	<b>32 114</b>
<b>Itotali</b>	<b>321 204</b>	<b>77 750</b>	<b>(49 769)</b>	<b>-</b>	<b>349 185</b>

**IPHONDO LENTSHONA KOLONI  
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**IZIHLOMELO KWINGXELO-MALI ZONYAKA  
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**IsiHlomele 3  
Amabango anokubuyiswa**

	Iibhalansi eziqinisekisiweyo ezingakahlawulwa		Iibhalansi eziqinisekisiweyo ezingekahlawulwa		Itotali	
	31/03/2014	31/03/2013	31/03/2014	31/03/2013	31/03/2014	31/03/2013
Amaqumrhu karhulumente	R'000	R'000	R'000	R'000	R'000	R'000
<b>ISebe</b>						
ISebe leMfundo leMpuma Koloni -Empuma Koloni (EED)	-	-	594	74	594	74
ISebe leMfundo -EGauteng (JED)	-	-	98	19	98	19
ISebe leMfundo - Mntla Ntshona (NWE)	-	-	42	-	42	-
ISebe leMicimbi yeNkcubeko nezeMidlalo (WAC)	-	-	-	61	-	61
Department of the Premier WC	-	46	7	-	7	46
Department of Health (WHW)	-	14	(65)	-	(65)	14
Dept of Education - KwaZulu Natal (ZED)	-	-	66	-	66	-
Department of Community Safety	-	-	-	9	-	9
Palama	-	-	-	16	-	16
ISebe leMfundo esiSiseko (DBE)	-	-	4 622	17 226	4 622	17 226
Department of Correctional Services (DCS)	-	-	-	19	-	19
Free State Education Department	-	-	43	-	43	-
Department of Social Development (WSS)	-	-	200	-	200	-
Department of Justice & Constitutional Development	-	-	22	-	22	-
SA Police Services (SAPS)	-	-	19	-	19	-
	-	60	5 648	17 424	5 648	17 484
<b>Amanye amaqumrhu karhulumente</b>						
Cape Teachers' Professional Association	-	-	332	332	332	332
Government Employees Pension Fund (GEPF)	-	-	394	271	394	271
Die Burger	-	-	115	-	115	-
	-	-	841	603	841	603
<b>Itotali</b>	-	60	6 489	18 027	6 489	18 087

**IPHONDO LENTSHONA KOLONI  
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**IZIHLOMELO KWINGXELO-MALI ZONYAKA  
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**IsiHlomelo 4**

**Iintlawulo eziphakathi kwamasebe (*Inter-Departmental Payables*)**

	Ibhalansi eziqinisekisiweyo		Ibhalansi ezingaqinisekiswa		Itotali	
	31/03/2014	31/03/2013	31/03/2014	31/03/2013	31/03/2014	31/03/2013
Amaqumrhu karhulumente	R'000	R'000	R'000	R'000	R'000	R'000
<b>AmaSebe</b>						
<b>Ekhoyo</b>						
<i>Northern Cape Education Department</i>	-	54	-	-	-	54
<i>Department of Justice &amp; Constitutional Development</i>	91	868	-	-	91	868
<i>Free State Education Department</i>	-	81	-	-	-	81
<i>Gauteng Education Department</i>	-	-	-	74	-	74
<i>ISebe lezeMisebenzi kuZwelonke (DLB)</i>	-	-	22	11	22	11
<i>Department of Basic Education</i>	-	-	-	2	-	2
<i>Government Motor Transport</i>	251	15	-	-	251	15
<i>Department of Health – Western Cape</i>	42	-	1	-	43	-
<b>Itotali yamaSebe</b>	<b>384</b>	<b>1 018</b>	<b>23</b>	<b>87</b>	<b>407</b>	<b>1 105</b>
<b>Itotali yamasebe ngamasebe</b>	<b>384</b>	<b>1 018</b>	<b>23</b>	<b>87</b>	<b>407</b>	<b>1 105</b>

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**IZIHLOMELO KWINGXELO-MALI ZONYAKA  
kunyaka ophele nge-31 Matshi 2014**

**IsiHlomelo 5**

**UTshintsho kwiMisebenzi yoKwakha esaQhutywayo kunyaka ophele nge-31 Matshi 2014**

	Imali eyibhalansi ekuqalwe ngayo R'000	Current year Capital WIP R'000	Ii-asethi ezigqityiweyo R'000	Ibhalansi ekugqityelwe kuyo R'000
Oomatshini nezixhobo	4 225	3 123	2 708	4 640
Isethi zezothutho	4 225	3 123	2708	4 640
<b>Itotali</b>	<b>4 225</b>	<b>3 123</b>	<b>2 708</b>	<b>4 640</b>



**iziHlomelo**

## IsiHlomelo A: Isicwangciso i-Action Plan to 2014 neZalathi zeMvumelwano yoKwenziwa kweNkonzo (kuZwelonke)

ISebe leMfundo esiSiseko liya kubonelela amaphondo ngengcaciso kweli candelo. Ukubonelwa ngengcaciso ngezalathi-nkqubela 16.1 to 27.2 kuxhomekeke ekufumanekeni kweziphumo zesaveyi yokubeka esweni izikolo (school monitoring survey) eqhutywa liSebe leMfundo esiSiseko. ISebe liya kuhlaziya ingcaciso ngezi zalathi-nkqubela xa ingcaciso ifumaneka.

Igama leSalathi-nkqubela	Isihloko sesalathi-nkqubela	Umthombo wedatha	Intsebenzo yeSebe (yakutshanje)
1.1	Ipesenti yabafundi beBakala 3 abaqhuba ngokwamanqanaba alindelekileyo olwazi lokufunda nokubhala kwiMvavanyo zikaZwelonke zoNyaka zelizwe (Annual National Assessments).	ANA	49
1.2	Ipesenti yabafundi beBakala 3 abaqhuba ngokwamanqanaba ayimfuneko olwazi lokubala kwiMvavanyo zikaZwelonke zoNyaka (Annual National Assessments).	ANA	58
2.1	Ipesenti yabafundi beBakala 6 abaqhuba ngokwamanqanaba ayimfuneko olwazi kwiMvavanyo zikaZwelonke zoNyaka (Annual National Assessments).	ANA	63
2.2	Ipesenti yabafundi beBakala 6 abaqhuba ngokwamanqanaba ayimfuneko kwimathematika kwiMvavanyo zikaZwelonke zoNyaka (Annual National Assessments).	ANA	33
3.1	Ipesenti yabafundi beBakala 9 abaqhuba ngokwamanqanaba ayimfuneko olwazi kwiMvavanyo zikaZwelonke zoNyaka (Annual National Assessments).	ANA	43
3.2	Ipesenti yabafundi beBakala 9 abaqhuba ngokwamanqanaba ayimfuneko kwimathematika kwiMvavanyo zikaZwelonke zoNyaka (Annual National Assessments).	ANA	17
4	Inani labafundi beBakala 12 abafanekileyo kwiprogram yeSidanga sokuQala kwiimviwo zikazwelonke zikarhulumente.	NSC database	19 477
5	Inani labafundi beBakala 12 abapase imathematika.	NSC database	12 216
6	Inani labafundi beBakala 12 abapasa ifizikhali sayensi.	NSC database	8 333
7	Amanqaku angumndilili aphakathi afunyenwe kwiBakala 6 kulwimi kuvavanyo lwe-SACMEQ.	SACMEQ database	583 (2007)
8	Amanqaku angumndilili afunyenwe kwiBakala 6 kwimathematika kuvavanyo lwe-SACMEQ.	SACMEQ database	566 (2007)
9	Amanqaku emathematika eBakala 8 angumndilili afunyenwe kwi-TIMSS. SA score 348.	TIMSS database	404 (2011)
10	Ipesenti yabantwana abakubudala beminyaka eyi-7 ukuya ku-15 abahamba isikolo kumaziko emfundo.	GHS	91.9%
11.1	Ipesenti yabafundi beBakala 1 abapase iBakala R ngokumiselweyo.	ASS	65.8%
11.2	Umlinganiselo wamanani obhaliso abantwana abaneminyaka eyi-3 ukuya ku- 5. (Esi salathi esiyinxalabo kwi-DBE ne-DSD.)	GHS	62.4
12.1	Ipesenti yabantwana abakubudala beminyaka eyi-9 ekuqaleni konyaka abakwiBakala 4 okanye kwelingentla.	ASS/GHS	11.6%
12.2	Ipesenti yabantwana abakubudala beminyaka eyi-9 ekuqaleni konyaka abakwiBakala 7 okanye kwelingentla.	ASS/GHS	14.5%
13.1	Ipesenti yolutsha olufumana iSatifikethi seMatriki sikaZwelonke kweso sikolo.	GHS	46.1%
13.2	Ipesenti yolutsha olufumana naliphi na ibanga lemfundo leFET. (Esi salathi siyinxalabo kwiDBE neDHET)	GHS	Ayifumaneki
14	Inani lootitshala abanamabanga emfundo abakubudala beminyaka eyi-30 nangaphantsi abangena kwinkonzo karhulumente njengootitshala okokuqala kulo nyaka ugqithileyo.	I-PESALI	576
15.1	Ipesenti yabafundi abakwiiklasi ezinabafundi abangekho ngaphezu ko-45.	ASS	96.6%
Idatha yokwandalala kwizalathi apha ngezantsi ibonela ngesaveyio yesampula kwazwelonke eyaqhutywa liSebe leMfundo esiSiseko ngo- 2011. Kunikwe idatha yoku. Akukho ngcaciso kuzo zonke izalathi-nkqubela.			
		WC	Iinombolo
15.2	Ipesenti yezikolo apho kuzaliswa zonke izithuba ezabelwe ootitshala.	95%	90%
16.1	Umdilili weeyure ngonyaka ezichithwe ngootitshala kwimisebenzi yophuhliso lootitshala.	55	39
16.2	Ipesenti yootitshala abanako ukufumana imigangatho eyeyona isezantsi kwiimvavanyo ezingachazwanga nezisekelwe kwisampula (anonymous and sample-based assessments) zolwazi lwabo ngesifundo .	Not available	Not available
17	Ipesenti yootitshala abangekhoyo esikolweni ngosuku olungumndilili.	4%	8%
18	Ipesenti yabafundi abafunda yonke into kwikharithulam kunyaka omyo ngokusekelwe kwiimvavanyo ezisekelwe kwisampula zerekhodi (sample-based evaluations of records ) eziginwe ngootitshala nobungqina bemisebenzi yeprekthikhali eyenziwe ngabafundi.	Not available	Not available
19	Ipesenteji yabafundi enako ukufikelela kwiincwadi zezifundo ezifunekayo neencwadi zomsebenzi (workbooks) ukwenzela unyaka wesikolo wonke.	Not available	Not available



*Ingxelo yoNyaka yoNyaka-mali ka-2013/14*  
*IBhajethi eVunyiweyo yesi-5: yeSebe leMfundo*  
*lePhondo leNtshona Koloni*

<b>Igama leSalathi-nkqubela</b>	<b>Isihloko sesalathi-nkqubela</b>	<b>Umthombo wedatha</b>	<b>Intsebenzo yeSebe (yakutshanje)</b>
20	Ipesenti yabafundi ezikolweni ezineelayibrari okanye amaziko azii-media centres ayifezekisayo imigangatho ethile eyeyona isezantsi.	72	40
21	Ipesenti yezikolo ezivelisa isethi yamaxwebhu angawona mancinci ngokomgangatho ofunekayo, umzekelo ibhajethi yesikolo, isicwangciso sokuphucula isikolo, ingxelo yonyaka, irosta yokuhamba isikolo neeshedyuli zokumakisha zabafundi.	67	53
22	Ipesenti yezikolo apho iBhunga loLawulo leSikolo lihlangebezanayo neekhrayitheriya ezizezona zizezantsi ngokwempumelelo yazo.	Not available	Not available
23.1	Ipesenti yabafundi ezikolweni ezixhaswa ngemali kwelona nqanaba lisezantsi.	82	79
23.2	Ipesenti yezikolo ezifumene isethi ephetheleyo yemisebenzi yolawulo lwezemali ngokusekelwe kuvavanyo lwezakhono zolawulo lwezemali.	86	76
24.1	Ipesenti yezikolo eziyithobelayo imigangatho yeziseko zophuhliso eyeyona isezantsi emiselwe kuzwelonke.	Not available	Not available
24.2	Ipesenti yezikolo eziyithobelayo imigangatho yeziseko zophuhliso eyeyona isezantsi emiselwe kuzwelonke.	Not available	Not available
25	Ipesenti yabantwana abafumana ilantshi yesikolo eyinkxaso qho ngosuku lwesikolo.	45	70
26	Ipesenti yezikolo ezinotitshala omnye ubuncinane ofumene uqeqesho olukhethekileyo ekuqapheleni nasekuniken iinkxaso kwiimfuno ezizodwa.	Not available	Not available
27.1	Ipesenti yezikolo ezihanjelwe ubuncinane kabini ngonyaka ngamagosa ezithili zemfundo ukulungiselela iinjongo zokuzibeka esweni nenkxaso.	100 (own data)	Not available
27.2	Ipesenti yeenqununu zezikolo ezizireyiha njengezanelisayo iinkonzo zenkxaso kwizithili zemfundo.	90 (own data)	Not available

**IsiHlomelo B: Isishwankathelol se-Nationally Determined Programme Performance Measures.** Esi sidwelisa ii-National Programme Performance Measures njengoko kuvunyelwene phakathi kweSebe leMfundo esiSiseko, uNondyabo nesebe lemfundo lephondo leNtshona Koloni.

Ino.	Inombolo yePPM	Umlinganiselo	linkcazo neeNkcukacha	Imithombo yedatha	Amathuba okunika ingxelo
<b>Inkalo yeNtsebenzo ePhambili Iprogram 1</b>					
1.	PPM101	Inani lezikolo zikarhulumente ezisebenzisa iSA SAMS ukunika idatha isitim yokulandelela ingcaciso ngabafundi kazwelonke (national learner tracking system)	<b>Isikolo sikarhulumente</b> Kubhekiswa kwizikolo eziqhelekileyo nakwizikolo zemfundo eneemfuno ezizodwa. Ayizifakanga izikolo ezizimeleyo <b>Imeko eqhubekayo</b> : Makurekhodwe inani lezikolo zikarhulumente (ngokwemihla yakutshanje) ezisebenzisa i-SA SAMS ukunika idatha kwi-LURTS <b>Ithagethi</b> : Makurekhodwe inani lezikolo zikarhulumente eziya kufumana uqeqesho ekusetyenzisweni kwe-SA SAMS kwikota echaphazelekayo	I-EMIS yePhondo I-Operational Data	Qho ngekota
2.	PPM102	Inani lezikolo zikarhulumente ekunokuhagamshekwana nazo ngekhompyutha (nge-imeyili)	<b>Isikolo sikarhulumente</b> : Kubhekiswa kwizikolo eziqhelekileyo nakwizikolo zemfundo eneemfuno ezizodwa. Ayizifakanga izikolo ezizimeleyo <b>Imeko eqhubekayo</b> : Makurekhodwe inani lezikolo zikarhulumente ekunokuhagamshekwana nazo nge-imeyili ngokumalunga needatha zakutshanje ezifumanekayo. <b>Ithagethi</b> : Makurekhodwe inani lezikolo zikarhulumente eziya kunikwa uqhagamshelwano lwe-imeyili kunyaka-mali ochwangcisiweyo. .	Imithombo yeDatha	Qho ngonyaka
3.	PPM103	Ipesenti yenkcitho yangoku (current expenditure) kwezemfundo emalunga nezinto ezinganxulumene nabasebenzi (non-personnel items)	<b>INkcitho kulo Nyaka-mali yezeMfundo</b> : Kubhekiswa kuyo yonke inkcitho karhulumente kwizinto ezingabandakanyi mali kwezemfundo (non-capital education expenditure ) (kubandakanywa onke amacandelwana emfundo nezikolo zemfundo eneemfuno ezizodwa kunye nezikolo ezizimeleyo) <b>Kwimiba enganxulumananga nezabasebenzi</b> Kubhekiswa kuyo yonke inkcitho karhulumente kwizinto ezingabandakanyi mali kwezemfundo (non-capital education expenditure ) (kubandakanywa onke amacandelwana emfundo nezikolo zemfundo eneemfuno ezizodwa kunye nezikolo ezizimeleyo) <b>Ukubalwa kwayo</b> : Makwahlulwe inkcitho yangoku echithwe kwizinto ezingezizo ezabasebenzi (non-personnel items) kunyaka-mali ochaphazelekayo ngenani lilonke lenkcitho yangoku karhulumente kwimfundo ukwenzela kwalo nyaka-mali nokuyiphinda ngo-100. <b>Imeko eqhubekayo</b> : Makurekhodwe ingcaciso yakutshanje efumanekayo. <b>Ithagethi</b> : Makurekhodwe inkcitho eqikelelweyo ukwenzela unyaka-mali ochwangcisiweyo	I-CFO yePhondo	Qho ngonyaka
4.	PPM201	Inani labafundi ababhaliswe kwizikolo zikarhulumente eziqhelekileyo	Makufatshelwe: Lo mlinganiselo awubandakanyi manani obhaliso kwizikolo zemfundo eenemfuno ezizodwa kunye nobhaliso kwiBakala R kwizikolo zikarhulumente eziqhelekileyo. <b>Imeko eqhubekayo</b> : Makurekhodwe inani lilonke labafundi ababhalisileyo kwizikolo zikarhulumente eziqhelekileyo ngokwedatha zeSNAP zakutshanje (kungafakwanga manani obhaliso eBakala R) <b>Ithagethi</b> : Makurekhodwe inani labafundi ekulindeleke ukuba babhalise kwizikolo zikarhulumente eziqhelekileyo kunyaka-mali ekucwa-ngciselwa wona (kungafakwanga manani obhaliso eBakala R).	I-EMIS yePhondo II-SNAP Surveys	Qho ngonyaka
<b>Inkalo yeNtsebenzo ePhambili Iprogram 2</b>					
5.	PPM202	Inani lootitshala abaqeshwe kwizikolo zikarhulumente eziqhelekileyo	<b>Ulitshala</b> : kubhekiswa kuye nabani na ofundisa, aqeqeshe omnye umntu owenza iinkonzo zoqeqesho kwezemfundo. Akubandakanywa abasebenzi abangezotitshala kwaye kubandakanywa bonke ootitshala (abaqeshwe ngokungesosigxina, ababambeleyo, njl. njl.) <b>Imeko eqhubekayo</b> : Makurekhodwe inani lilonke lootitshala abaqeshwe kwizikolo zikarhulumente eziqhelekileyo ngokwedatha ezifumanekayo zakutshanje. <b>Ithagethi</b> : Inani lootitshala ekulindeleke ukuba baqeshwe kunyaka-mali ochwangcisiweyo.	IPESALI yePhondo	Qho ngekota
6.	PPM203	Inani labangezotitshala abaqeshwe kwizikolo zikarhulumente eziqhelekileyo	<b>Ulitshala</b> : kubhekiswa kuye nabani na ofundisa, aqeqeshe omnye umntu owenza iinkonzo zoqeqesho kwezemfundo. <b>Abangezotitshala</b> ngabo bonke abasebenzi abasezikolweni abangezotitshala. Aba babandakanya abasebenzi abancedisayo, abasebenzi bezolawulo, abasebenzi basehostele, nabasebenzi abaqeqeshiweyo abangezotitshala. <b>Imeko eqhubekayo</b> : Makurekhodwe inani lonke labasebenzi abangezotitshala abaqeshwe kwizikolo zikarhulumente eziqhelekileyo ngokwedatha efumanekayo yakutshanje. <b>Ithagethi</b> : Makurekhodwe inani labasebenzi abangezotitshala ekulindeleke ukuba baqeshwe kunyaka-mali ochwangcisiweyo.	IPESALI yePhondo	Qho ngekota
7.	PPM204	Inani labafundi abasezikolweni zikarhulumente eziqhelekileyo abancedakalayo kumgaqo-nkqubo omalunga "nezikolo ezingahlawulisi Fizi"	<b>Imeko eqhubekayo</b> : Makurekhodwe inani labafundi abancedakalayo "kumGaqa-nkqubo weZikolo ezingahlawulisi Fizi" kunyaka-mali odlulileyo. <b>Ithagethi</b> : Makurekhodwe inani labafundi ekulindeleke ukuba bancedakale "kuMgaqa-nkqubo weZikolo eziNgabizi Fizi" kunyaka-mali ochwangcisiweyo.	UMphathi weProgram yePhondo	Qho ngonyaka
8.	PPM205	Inani labafundi abaxhamlayo kwi-National School Nutrition Programme (NSNP)	<b>Imeko eqhubekayo</b> : Makurekhodwe inani labafundi abaxhamlayo kwi-School Nutrition Programme ngekota. <b>Ithagethi</b> : Makurekhodwe inani labafundi abathagethiweyo abaza kubonelelwa ngokutya kwikota echaphazelekayo	UMphathi weProgram yePhondo	Qho ngekota
9.	PPM 206	Inani labafundi abaxhamlayo kwiskim	<b>Imeko eqhubekayo</b> : Makurekhodwe inani labafundi abaxhamlayo kwiskim sezothutho sikarhulumente ngekota.	UMphathi weProgram	Qho ngekota

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Ino.	Inombolo yePPM	Umlinganiselo	linkcazo neeNkcukacha	Imithombo yedatha	Amathuba okunika ingxelo
		sothutho lwabafundi	<b>Ithagethi:</b> Makurekhodwe inani labafundi abathagethiweyo abaza kubonelelwa ngokutya kwikota echaphazelekayo	yePhondo okanye uMphathi weSebe lezoThutho	
<b>Inkalo yeNtsebenzo ePhambili Iprogram 2</b>					
10.	PPM207	Inani labafundi abaneemfuno zemfundo ezizodwa ababhalise kwizikolo zikarhulumente eziqhelekileyo	<b>Imfundo yabaneemfuno ezizodwa:</b> Yimfundo eneemfuno ezizodwa ngokohlobo lwayo nejongene nezithintelo kwimfundo nophuhliso ezifunyanwa ngabafundi abaneemfuno zemfundo ezizodwa (kubandakanywa nabo banokhubazeko) kwizikolo zikarhulumente eziqhelekileyo. <b>Imeko eqhubekayo :</b> Makurekhodwe inani lonke labafundi abanemfuno eneemfuno ezizodwa abakwizikolo zikarhulumente eziqhelekileyo kunyaka-mali odlulileyo <b>Ithagethi:</b> Makurekhodwe inani labafundi abaneemfuno zemfundo ezizodwa ekulindlekele ukuba abhalise kwizikolo zikarhulumente eziqhelekileyo kunyaka-mali ocwangcisiweyo <b>MAKUQATSHELWE : Lo mlinganiselo awubandakanyi nani labafundi abaneemfuno zemfundo ezizodwa ababhalise kwizikolo zemfundo yabaneemfuno ezizodwa.</b>	EMIS: Annual School Survey	Qho ngonyaka
11.	PPM208	Inani lezikolo ezinika inkonzo epheleleyo	<b>Izikolo ezinika inkonzo epheleleyo:</b> Zizikolo ezinezinto zokuncedisa ukufunda ezixhotyiswe ngokukodwa ukujongana neendidi ngeendidi zezithintelo zokufunda kwimeko yezemfundo ebandakanya bonke abafundi. <b>Imeko eqhubekayo :</b> Makurekhodwe inani lezikolo ezinika inkonzo eziqhelekileyo (izikolo zikarhulumente eziqhelekileyo) ezazikho kunyaka-mali odlulileyo. <b>Ithagethi:</b> Makurekhodwe inani lezikolo ezinika inkonzo epheleleyo ekulindlekele ukuba zisekwe kunyaka-mali ocwangcisiweyo.	UMphathi weProgram yePhondo	Qho ngonyaka
12.	PPM209	Inani lezikolo ezihanjelwayo ubuncinane kanye ngekota ngumphathi wesekethe	<b>UMphathi weSekethe :</b> AmaSebe eMfundo amaPhondo ii-PED anamagama ahlukeneyo ale phothifoliyo Umzekelo, eGauteng, zii-IDSO. <b>Imeko eqhubekayo :</b> Inani lilonke lezikolo (izikolo zemfundo eneemfuno ezizodwa, izikolo ezizimeleyo nezikolo zikarhulumente eziqhelekileyo) ezazihanjelwe ngabaphathi beesekethe kwikota nganye ukunika inkaso, ukubeka esweni nokuqhagamshelana kunyaka-mali odlulileyo. <b>Ithagethi:</b> Inani lilonke lezikolo ekucwangciswa ukuba zityelelwe ngabaphathi beesekethe kwikota kunyaka-mali ocwangcisiwayo.	UMphathi weProgram yePhondo Izithili	Qho ngekota
<b>Inkalo yeNtsebenzo ePhambili Iprogram 3 : linkxaso-mali zeZikolo eziZimeleyo</b>					
13.	PPM301	Inani labafundi abaxhaswa ngemali kwizikolo ezizimeleyo	<b>Izikolo ezizimeleyo</b> zizikolo ezibhalisiweyo okanye ezithathwa ngokuba zizimele ngokoMthetho weZikolo zaseMzantsi Afrika (South African Schools Act) (SASA)) <b>Imeko eqhubekayo :</b> Makurekhodwe inani lilonke labafundi abakwizikolo ezizimeleyo ezixhaswa ngemali kunyaka-mali odlulileyo. <b>Ithagethi:</b> Makurekhodwe inani lilonke labafundi abakwizikolo ezizimeleyo ezixhaswa ngemali kunyaka-mali odlulileyo.	UMphathi weProgram yePhondo	Qho ngonyaka
<b>Inkalo yeNtsebenzo ePhambili IProgram (Izikolo ezineemfuno ezizodwa)</b>					
14.	PPM401	Inani labafundi ababhalise kwizikolo zemfundo eneemfuno ezizodwa zikarhulumente	<b>Izikolo zemfundo eneemfuno ezizodwa</b> izikolo ezixhotyiselwe ukufundisa imfundo kubafundi abafuna imfundo enobunzulu nenika inkxaso engaphezulu nokuba isisigxina okanye ayisosigxina. Abafundi abahamba ezi zikolo babandakanya abo banokhubazeko ngokwasemzimbeni, ngokwasengqondweni okanye ngokweziva-mvo okanye abenze izenzo ezixhoma amehlo kunye/ okanye abaneengxaki zeemvakalelo, nabo bangqubana nomthetho okanye abo baneemfuno zabo zempilo zixakileyo baze bafune unonelelo <b>Imeko eqhubekayo :</b> Makurekhodwe inani lilonke labafundi ababhalise kwizikolo zeMfundo eneeMfuno eziZodwa kunyaka-mali odlulileyo. <b>Ithagethi:</b> Makurekhodwe inani lilonke labafundi ekulindlekele ukuba babhalise kwizikolo zemfundo eneemfuno ezizodwa kunyaka-mali ocwangcisiweyo. <b>MAKUQATSHELWE: Lo mlinganiselo awubandakanyi abafundi abaneemfuno ezizodwa zemfundo ababhalise kwizikolo zikarhulumente eziqhelekileyo.</b>	I-EMIS yePhondo I-SNE SNAP	Qho ngonyaka
15.	PPM402	Inani lootiitshala abaqeshwe kwizikolo zikarhulumente ezineemfuno ezizodwa zikarhulumente	<b>kubhekiswa kuye nabani na ofundisa, aqeqeshe omnye umntu owenza iinkonzo zoqeqesho kwezemfundo.</b> <b>Imeko eqhubekayo :</b> Makurekhodwe inani lilonke lootiitshala abaqeshwe kwizikolo zeMfundo eneeMfuno eziZodwa kunyaka-mali odlulileyo. <b>Ithagethi:</b> Makurekhodwe inani lilonke lootiitshala abaqeshwe kwizikolo zeMfundo eneeMfuno eziZodwa kunyaka-mali ocwangcisiweyo.	IPESALI yePhondo	Qho ngekota
16.	PPM403	PPM403: Inani labasebenzi abangezotitshala abaqeshwe kwizikolo zikarhulumente zemfundo eneemfuno ezizodwa	<b>Abasebenzi abaqeqeshiweyo abangezotitshala : Aba basebenzi bachazwa njengepharmedikhi (paramedics), oonontlalontle, abanonopheli (caregivers), iitherapisti (therapists) neesayikholojisti njl.njl.</b> <b>Imeko eqhubekayo :</b> Makurekhodwe inani lilonke labasebenzi abangezotitshala abaqeshwe kwizikolo zeMfundo eneeMfuno eziZodwa kunyaka-mali odlulileyo. <b>Ithagethi:</b> Makurekhodwe inani lilonke labasebenzi abangezotitshala abaqeshwe kwizikolo zeMfundo eneeMfuno eziZodwa kunyaka-mali ocwangcisiweyo.	I-PESALI	Qho ngekota

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Ino.	Inombolo yePPM	Umlinganiselo	linkcazo neeNkcukacha	Imithombo yedatha	Amathuba okunika ingxelo
17.	PPM702	Inani lezikolo zikarhulumente ezifundisa iBakala R	<b>Imeko eqhubekayo :</b> Makurekhodwe inani lilonke lezikolo zikarhulumente (izikolo zikarhulumente eziqhelekileyo nezikolo zemfundo eneemfuno ezizodwa) ezifundisa iBakala R kunyaka-mali odlulileyo <b>Ithagethi:</b> Makurekhodwe inani lezikolo zikarhulumente (kwizikolo zikarhulumente eziqhelekileyo nezikolo zemfundo eneemfuno ezizodwa) ekulindlele ukuba zifundise iBakala R kunyaka-mali ocwangcisiweyo.	Imithombo yeDatha	Qho ngonyaka
18.	PPM 703	Inani leepraktishina zeBakala R abaqeshwe kwizikolo zikarhulumente eziqhelekileyo ngekota.	<b>Imeko eqhubekayo :</b> Inani leepraktishina zeBakala R abaqeshwe kwizikolo zikarhulumente eziqhelekileyo ngekota. <b>Ithagethi:</b> Makurekhodwe inani loofitshala be-ECD abalindeleke baqeshwe kwikota echaphazelekayo.	UMphathi weProgram yePhondo	Qho ngekota
<b>Inkalo yeNtsebenzo ePhambili Iprogram 8</b>					
19.	PPM801	Inani lezikolo zikarhulumente eziqhelekileyo eziya kunikwa isibonelelo samanzi	<b>Imeko eqhubekayo :</b> Makurekhodwe inani lezikolo ezinesibonelelo samanzi ngokwengcaciso yakutshanje efumanekayo <b>Ithagethi:</b> Makurekhodwe inani lezikolo eziya kunikwa amanzi kulo nyaka-mali ocwangcisiweyo	UMphathi weNEIMS weProgram yePhondo	Qho ngonyaka
20.	PPM802	Inani lezikolo zikarhulumente eziqhelekileyo eziya kunikwa isibonelelo sombane	<b>Inkcazo</b> Isikolo esinombane sibhekisa kwizikolo ezinaye nawuphi uvimba wombane kubandakanywa iipaneli zesolar neejenerayitha. <b>Imeko eqhubekayo :</b> Makurekhodwe inani lezikolo ezinombane ngokwengcaciso yakutshanje efumanekayo <b>Ithagethi:</b> Makurekhodwe inani lezikolo eziya kufakelwa umbane kunyaka-mali ocwangcisiweyo.	UMphathi weNEIMS weProgram yePhondo	Qho ngonyaka
21.	PPM803	Inani lezikolo zikarhulumente eziqhelekileyo eziya kunikwa izibonelelo zococeko	<b>Izibonelelo zococeko (sanitation):</b> Kubhekiswa kuzo zonke iintlobo zeethoyilethi <b>Imeko eqhubekayo :</b> Makurekhodwe inani lezikolo zikarhulumente eziqhelekileyo ezinezibonelelo zococeko (iithoyilethi) ngokwengcaciso yakutshanje efumanekayo <b>Ithagethi:</b> Makurekhodwe inani lezikolo eziya kunikwa amanzi kulo nyaka-mali ocwangcisiweyo	UMphathi weNEIMS weProgram yePhondo	Qho ngonyaka
22.	PPM804	PPM208: Inani leeklassi eza kwakhiwa kwizikolo zikarhulumente eziqhelekileyo	<b>Iiklassi.</b> Ngamagumbi apho ukufunda nakufundisa kuqhubeka khona, kodwa angakhelwanga kwenza imisebenzi yokufundisa imfundo eneemfuno ezizodwa Akwabandakanyi amagumbi asetyenziswa ngabazemfundo eneemfuno ezizodwa <b>Imeko eqhubekayo :</b> Makurekhodwe inani lilonke leeklassi ezikhoyo kwizikolo zikarhulumente eziqhelekileyo ngokwengcaciso yakutshanje efumanekayo. <b>Ithagethi:</b> Makurekhodwe inani lezikolo eziya kufakelwa umbane kunyaka-mali ocwangcisiweyo. Lo mlinganiselo awwabandakanyi amagumbi emfundo eneemfuno ezizodwa	UMphathi weNEIMS weProgram yePhondo	Qho ngonyaka
23.	PPM805	PPM213: Inani lamagumbi eengcali (specialist rooms) aza kwakhiwa kwizikolo zikarhulumente eziqhelekileyo (zonke iiklassi ngaphandle kweeklassi <b>EZIBANDAKANYA</b> iilebhu, ii-stock rooms, i-sick bay, ikhithshi, njl.njl.)	<b>Amagumbi asetyenziselwa okuthile</b> Ngamagumbi akhelwe ukwenza imisebenzi yemfundo eneemfuno ezizodwa Akubandakanyi ofisi zolawulo neeklassi (njengoko kuchaziweyo kwiPPM 804) yaye kubandakanya amagumbi anjengeelaboratri, amagumbi okugcina isitokhwe, iindawo zabagulayo (sick bays), amakhithshi, iilayibrari, amaziko eencwadi (resource centres), njl. njl. <b>Imeko eqhubekayo :</b> Makurekhodwe inani lilonke lamagumbi emfundo eneemfuno ezizodwa akhoyo kwizikolo zikarhulumente eziqhelekileyo ngokwengcaciso yakutshanje efumanekayo <b>Ithagethi:</b> Makurekhodwe inani lamagumbi asetyenziselwa okuthile aseza kwakhiwa kunyaka-mali ocwangcisiweyo.	UMphathi weNEIMS weProgram yePhondo	Qho ngonyaka
<b>Inkalo yeNtsebenzo ePhambili Iprogram 9</b>					
24.	PPM901	Inani labaviwa boviwo lweSatifikethi seMatriki sikaZwelonke seBakala 12 (uviwo lwematriki)	<b>Imeko eqhubekayo :</b> Makurekhodwe inani lilonke labaviwa ababebhale uviwo lweSatifikethi seMatriki sikaZwelonke kunyaka-mali odlulileyo. <b>Ithagethi:</b> Makurekhodwe inani labaviwa ekulindlele ukuba babhalisele uviwo lweSatifikethi seMatriki sikaZwelonke kunyaka-mali ocwangcisiweyo.	UMphathi weProgram yePhondo weZiko leDatha yoViwo	Qho ngonyaka
25.	PPM902	Inani labaviwa abapase iSatifikethi seMatriki	<b>Imeko eqhubekayo :</b> Makurekhodwe inani labaviwa beNSC abapase i-National Senior Certificate (NSC) <b>Ithagethi:</b> Makurekhodwe inani labafundi ekulindeleke bapase iimviwo zeNSC.	UMphathi weProgram yePhondo weZiko leDatha yoViwo	Qho ngonyaka
26.	PPM903	Inani labafundi abapasele ukungenela isiDanga sokuQala kwi-National Senior Certificate (NSC)	<b>Imeko eqhubekayo :</b> Inani labafundi abapasele ukungenela isiDanga sokuQala kwi-National Senior Certificate (NSC) <b>Ithagethi:</b> Makurekhodwe inani labafundi ekulindeleke bapasele ukungenela izifundo zesiDanga sokuQala kwiimviwo zeNSC ezilandelayo.	UMphathi weProgram yePhondo weZiko leDatha yoViwo	Qho ngonyaka
27.	PPM904	Inani labafundi abapase iMaths kwiimviwo zeNSC	<b>Imeko eqhubekayo :</b> Inani labafundi abapasele ukungenela isiDanga sokuQala kwi-National Senior Certificate (NSC) <b>Ithagethi:</b> Makurekhodwe inani labafundi ekulindeleke bapase iimviwo zeNSC.	UMphathi weProgram yePhondo iZiko leDatha leeMviwo zeNSC	Qho ngonyaka
28.	PPM905	Inani labafundi abapase i- kwiimviwo zeNSC	<b>Imeko eqhubekayo :</b> Inani labafundi abapasele ukungenela isiDanga sokuQala kwi-National Senior Certificate (NSC) <b>Ithagethi:</b> Makurekhodwe inani labafundi ekulindeleke bapase iimviwo zeNSC.	UMphathi weProgram yePhondo iZiko leDatha leeMviwo zeNSC	Qho ngonyaka
29.	PPM906	Inani labafundi beBakala 3 abapase ulwimi kwi- Annual National Assessment	<b>Imeko eqhubekayo :</b> Inani labafundi beBakala 3 abapase ulwimi kwi- Annual National Assessment (ANA) <b>Ithagethi:</b> Inani labafundi beBakala 3 abapase ulwimi kwi- Annual National Assessment (ANA)	UMphathi weProgram yePhondo ANA Database	Qho ngonyaka
30.	PPM907	Inani labafundi beBakala 3 abapase iMaths kwi-Annual National Assessment	<b>Imeko eqhubekayo :</b> Makurekhodwe inani labafundi beBakala 3 abapase iMaths kwi- Annual National Assessment (ANA)	UMphathi weProgram yePhondo ANA	Qho ngonyaka

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Ino.	Inombolo yePPM	Umlinganiselo	linkcazo neeNkcukacha	Imithombo yedatha	Amathuba okunika ingxelo
		(ANA)	<b>Ithagethi:</b> Makurekhodwe inani labafundi beBakala 3 ekulindeleke bapase iMaths kwi- Annual National Assessment (ANA)	Database	
31.	PPM908	Inani labafundi beBakala 6 abapase uLwimi kwi- Annual National Assessment (ANA)	<b>Imeko eqhubekayo :</b> Makurekhodwe inani labafundi beBakala 6 abapase uLwimi kwi- Annual National Assessment (ANA) <b>Ithagethi:</b> Makurekhodwe inani labafundi beBakala 6 abapase uLwimi kwi- Annual National Assessment (ANA)	UMphathi weProgram yePhondo ANA Database	Qho ngonyaka
32.	PPM909	Inani labafundi beBakala 6 abapase iMaths kwi-Annual National Assessment (ANA)	<b>Imeko eqhubekayo :</b> Makurekhodwe inani labafundi beBakala 6 abapase iMaths kwi- Annual National Assessment (ANA) <b>Ithagethi:</b> Makurekhodwe inani labafundi beBakala 6 ekulindeleke bapase iMaths kwi- Annual National Assessment (ANA)	UMphathi weProgram yePhondo ANA Database	Qho ngonyaka
33.	PPM910	Inani labafundi beBakala 9 abapase uLwimi kwi- Annual National Assessment (ANA)	<b>Imeko eqhubekayo :</b> Makurekhodwe inani labafundi beBakala 9 abapase uLwimi kwi- Annual National Assessment (ANA) <b>Ithagethi:</b> Makurekhodwe inani labafundi beBakala 9 abapase uLwimi kwi- Annual National Assessment (ANA)	UMphathi weProgram yePhondo ANA Database	Qho ngonyaka
34.	PPM911	Inani labafundi beBakala Grade9 abapase iMaths kwi-Annual National Assessment (ANA)	<b>Imeko eqhubekayo :</b> Makurekhodwe inani labafundi beBakala 9 abapase iMaths kwi- Annual National Assessment (ANA) <b>Ithagethi:</b> Makurekhodwe inani labafundi beBakala 9 ekulindeleke bapase iMaths kwi- Annual National Assessment (ANA)	UMphathi weProgram yePhondo ANA Database	Qho ngonyaka

## ISIHLOMELO C: IPROGRAM YEZALATHI ZENTSEBENZO – IZALATHI ZOBUGCISA

Akukho zalathi zintsha ngo-2013/14

PPI. 1.1			
No	Isalathi soBugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		Qinisekisa ngolawulo lwemali olusemgangathweni
2	Inkcazo emfutshane		Ukunika ulawulo olubanzi nenkxaso kwinkqubo yemfundo ngokungqinelana neNational Education Policy Act, Public Finance Management Act kunye neminye imigaqo-nkqubo echaphazelekayo
3	Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Ukuthobela imigaqo-nkqubo ebekiweyo kunye nezitimenti zemali ekubhalwe kuzo iingcaciso ezingeyonyaniso (material misstatements)
		3.2 Kutheni sona sibalulekile nje?	Ukulawula ngokusemgangathweni
4	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba ngaba le ngcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Ingxelo yoMphicothi-zincwadi Jikelele emalunga nezolawulo
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	Umlawuli weCandelo loLawulo lweMicimbi yezeMali (Director Financial Accounting)
		4.3 Ngaba idatha iqokelelwa njani?	Ingxelo ezikhutshwa nguMphicothi-zincwadi Jikelele
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo ngendlela yokubalwa kwesalathi	Isalathi asibalwanga
6	Okungenakwenziwa yidatha	Chaza ngayo nayiphi na idatha yesalathi, kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Azikho
7	Uhlobo lwesalathi		Iziphumo (Outcomes)
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Kwithagethi enqwenelekayo
12	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Umlawuli woLawulo lweMicimbi yeMali (Director Financial Accounting)

PPI 1.2			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1			Kubekho ukutenxa ngokubhekiselele kwiithenda ezingaphezulu kwe-R500 000
2	Inkcazo emfutshane		Yinkcazo yemeko apho kuye kwanxaxha khona, oko kusenziwa kungagqithiswanga kwimigaqo nemimiselo yangaphakathi kwiCandelo loLawulo lokuThengwa kweeMpahla neeNkonzo (Supply Chain Management)
3	Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Inani lezenzo zokunxaxha
		3.2 Kutheni sibalulekile nje?	Ukucacisa ngesiganeko esingacwangciswanga okanye iimeko ezingakhange zilindeleke
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Iirekhodi zabaphathi beCandelo loLawulo lokuThengwa kweeMpahla neeNkonzo
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	Umlawuli weCandelo loLawulo lokuThengwa kweeMpahla neeNkonzo (Director Procurement Management)
		4.3 Ngaba idatha iqokelelwa njani?	Kusetyenziswa indlela yokucina iirekhodi ngokuzibhala encwadini (Manual system of record keeping)

PPI 1.2			
No	Isalathi sobugcisa	Inkcazo	Impendulo
5	Inkqubo yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi eso sibalwa ngayo	Inani lezenzo zokunxaxha
6	Okungenakwenziwa yidatha	Qaphela nayiphi na ingxaki emalunga nesalathi sedatha, kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Azikho
7	Uhlobo lwesalathi		Yimisebenzi eyenziwayo
8	Uhlobo o lokubala	Ngokudibanisa iinkcukacha-manani phezu kwezinye (non-cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Intsebenzo enqwenekayo	Qaphela ukuba ngaba intsebenzo engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqwenekela na	Kunqwenekela intsebenzo ekumgangatho osezantsi
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	UMlawuli weCandelo loLawulo lokuThengwa kweeMpahla neeNkonzo

PPI 2.1			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1			Ipesenti yabafundi abagcinwe kwinkqubo yesikolo befunda ukususela kumaBakala 10 – 12
2	Inkcazelo emfutshane		Umlinganiselo wenani (%) labafundi abangena kwibakala 10 abaqhubela phambili ukuya kutsho kwiBakala 12 kwizikolo zikarhulumente eziqhelekileyo kubafundi abangoontanga
3	Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisatoni?	I-% engaphezulu yabafundi igcinwa kwinkqubo yemfundo kude kuyokuba libakala 12
		3.2 Kutheni sibalulekile nje?	Ibutho labasebenzi abalungiselelwe ngcono ngemfundo; ithuba elingcono labafundi; ukufikelela kwimfundo yamaziko aphakamileyo kwandisiwe; kunciphisa ireyithi yokuba sengozi kwenkxaso (kwezentlalo)
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	ISaveyi yoNyaka yeSikolo (Annual School Survey)
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	UMnu S. Hansraj
		4.3 Ngaba idatha iqokelelwa njani?	Icatshulwe kwi-CEMIS ukwenzela i-ASS.
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela idatha ebalwa ngayo	Inani labafundi beBakala 12 ulahlule ngenani labafundi beBakala 10 abangoontanga (kwiminyaka emi-2 engaphambili) njengepesenti.
6	Okungenakwenziwa yidatha	Qaphela nayiphi ingxaki ngesalathi sedatha, kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Ukubala kwenzelwa izikolo zikaRhulumente kuphela kwaye kuxhomekeke kulawulo lwerekhodi yeyunithi ezikolweni. Ayibonisi onke amacandelo emfundo. Oku akubandakanyi kungena nokuphuma kwabafundi, ukusweleka, kunye nezinye iimeko.
7	Uhlobo lwesalathi		Isivuliso (Output); uBuchule; uQoqosho (Economy); UBulungisa (Equity)
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	Qho ngonyaka, kunyaka odlulileyo wezifundo, kwikota yokuqala yonyaka olandelayo
10	Intsebenzo enqwenekayo	Qaphela ukuba ngaba intsebenzo engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqwenekela na	Ingaphezulu kunokuba kunqwenekela.
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Iququzelelwa zii-CD ED; idatha iqokelelwe kwenziwa ingxelo ngayo kwi- KM; Kwenziwe iinzame zokusebenzisana ezibandakanya abathathi-nxaxheba abaninzi iqokelelwe

PPI 2.2			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		Inani lezikolo ezingaphezulu zikhuselwe nge-alam eqhagamshelwe kwinkonzo yempendulo kuxhotyiwe (armed response), ii-burglar bars, nee-stone guards ezisezifestileni.
2	Inkcazo emfutshane		Isalathi sinokubonisa igalelo ekunyuseni amanqanaba ezokhuseleko ezikolweni neziphumo ezithe ngqo ebudeni bethuba elichaziweyo.
3	Injongo/ Ukubaluleka	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Ibonisa imimiselo eqaliswe sisikolo ukunyusa iprofayile yayo yezokhuseleko.
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	Oku kuya kunika ingcaciso ngemimiselo efanele ukuba iyamiselwa esikolweni.
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Iingxelo zemali ezibonisa ukuthengwa kweempahla neenkonziso zizikolo ezithile.
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	Oscar Apollis
		4.3 Ngaba idatha iqokelelwa njani?	Ngaphakathi
5	Indlela yokubala	Cacisa gca nangokuthe ngqo indlela isalathi esibalwa ngayo	Inani lezikolo ezibaliweyo
6	Okungenakwenziwa yidatha	Qaphela nayiphi ingxaki engesalathi sedatha, kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Azikhona
7	Uhlobo lwesalathi		Amagalelo (Inputs)
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Intsebenzo enqwenekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwintsebenzo ethagethiweyo iyanqwenekela na	Izikolo ezininzi zixhotyisiwe; kodwa zibalwa iziganeko ezenzekayo. Zifanele ukusebenza ngokwethagethi.
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Umququzeleli wezikolo ezikhuselekileyo kwizithili; umphathi wezikolo ezikhuselekileyo kwaNdlunkulu

PPI 2.3			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		Inani leebhasari ezinikwe abafundi, kwiminyaka emine yokufunda ngokuqingqiweyo kuMaziko eMfundo ePhakamileyo.
2	Inkcazo emfutshane		Inani leebhasari ezikhutshiweyo ukwenzela abanqwenela ukuba ngootitshala bakwazi ukwamkelwa kwiinkalo zezifundo ezinqongopheleyo – zombini ezintsha neziphindwayo ukukhutshwa.
3	Injongo/ Ukubaluleka	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		3.1 Ngaba isalathi sibonisa ntoni?	Inani labafumana iibhasari.
		3.2 Kutheni sibalulekile nje?	Ukuchaza ukuba bangaphi ootitshala abatsha abasandula ukufumana iziqinisekiso zemfundo kwiinkalo zezifundo ezinqongopheleyo bayaxhotyiswa ngonyaka ukucutha imfundo. Ukuqinisekisa kokufumaneka kovimba wootitshala.
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Kubantu ngabanye abaneefayile zeebhasari kunye neekhontrakhi zebhasari.
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	UMlawuli weCandelo loLawulo lweMicimbi yaBasebenzi



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PPI 2.3			
No	Isalathi sobugcisa	Inkcazo	Impenduloe
		4.3 Ngaba idatha iqokelelwa njani?	Ngokulondoloza ukugcinwa kweerekhodi okusebenzayo kunye nonxibelelwano nabafumana iibhasari.
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Inani leekhontrakhi zebhasari ezisebenzayo ukususela nge-31 Matshi ekupheleni konyaka-mali ochaphazelekayo.
6	Okungenakwenziwa yidatha	Qaphela nayiphi ingxaki ngedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kwesebe lemfundo	Ukuhla ngokungalindelekanga /ukungaphumeleli kwabafundi.
7	Uhlobo lwesalathi		Isiveliso ( <i>Input</i> )
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye ( <i>non-cumulative</i> )	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
11	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Intsebenzo kanye kanye mayinqinelane nethagethi.
12	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	ICandelo loLawulo lweMicimbi yezaBasebenzi ( <i>Human Resource Management</i> )

PPI 2.4			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Isalathi setayitile		Ukungahambi kootitshala izikolo zikarhulumente eziqhelekileyo okubonise njenge-%
2	Inkcazo emfutshane		Ipesenti yeentsuku zomsebenzi ekuphulkenwe nazo ngenxa yokungahambi kootitshala izikolo zikarhulumente eziqhelekileyo. [isiphumo siya kubhalwa njenge-% yenani lilonke leentsuku zomsebenzi kanye kanye kunyaka wesikolo/kwikota]
3	Injongo/ Ukubaluleka	Chaza ukuba ngaba injongo ijolise ekuboniseni ntoni kwaye kutheni ibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	I-% yeentsuku zomsebenzi ekunokuphulukwana nazo ngenxa yokungahambi kootitshala isikolo ngethuba elithile lonyaka/lekota.
		3.2 Kutheni sibalulekile nje?	Ubume bemeko buncedisa ucwangciso kunye namacebo ongenelelo ngoncedo aya kwenziwa ukuphucula umgaqo-nkqubo wemfundo nenkxaso/nendlela yokuziphatha.
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Kwi- PERSAL
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	ICandelo loLawulo lweMicimbi yaBasebenzi
		4.3 Ngaba idatha iqokelelwa njani?	Idatha ethathwe kwiPersal ngethuba elithile ukucacisa malunga nokungabikho kootitshala esikolweni ngethuba lekota okanye lonyaka.
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Idatha iqokelelwa ngokusebenzisa umhla wokuqalisa kwekhefu ukwenzela ukuqinisekisa ukuba ikhefu elo liwela kweyiphi na ikota Ukuba ithuba lekhefu (Ikhefu elivunyiweyo nelithatha ikota ezimbini okanye nangaphezulu) liwela ngaphandle kwethuba lokunika ingxelo, ikhefu elithathiweyo liya kufakwa kwithuba lokunika ingxelo elingqinelanayo nokuphela kwekhefu. Inani leentsuku zekhefu elithathiweyo libalwa njenge-% yenani lilonke leentsuku ezinokuba ziintsuku zomsebenzi kwikota nganye.
6	Okungenakwenziwa yidatha	Qaphela nayiphi ingxaki ngesalathi sedatha, kubandakanywa imeko ezinokuba ngaphaya kalawulo lwesebe lemfundo	Kuye kwagqitha ixesha elithile phakathi kweentsuku ezithathiweyo nasekuqwalaselweni kwamaxwebhu. Kugqitha ixesha elithile ngaphezulu ekubalweni kweekhathegori njengoko iintlobo zekhefu zixolelwayo kwaye nemimiselo ekuthi kubalwe ngayo ikhefu kwimijikelo yeminyaka eyi-3
7	Uhlobo lwesalathi		Iziveliso ( <i>inputs</i> )/ubuchule bokwenziwa komsebenzi
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye ( <i>non-cumulative</i> )	X
9	Ixesha lokunika ingxelo	Qho ngekota	X
10	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Engezantsi
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Umlawuli oyiNtloko wezoLawulo lweMicimbi yezaBasebenzi ( <i>The Chief-Director: Human Resource Management</i> )

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PPI 2.5			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		Ukungahambi kwabafundi izikolo zikarhulumente eziqhelekileyo okubhalwe njenge-%
2	Inkcazo emfutshane		Inani leentsuku ekuphulukenwe nazo ngenxa yokungahambi kwabafundi isikolo kwizikolo zikarhulumente eziqhelekileyo. [isiphumo siya kubhalwa njenge-% yenani lilonke leentsuku zomsebenzi kanye kanye kunyaka wesikolo/kwikota]
3	Injongo/ Ukubaluleka	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		3.1 Ngaba isalathi sibonisa ntoni?	I-% yeentsuku zomsebenzi ekunokuphulukwana nazo ngenxa yokungahambi kwabafundi isikolo ngethuba lonyaka wesikolo elithile.
		3.2 Kutheni sibalulekile nje?	Ubume bemeko buncedisa ucwangciso kunye namacebo ongenelelo ngoncedo aya kwenziwa ukuphucula umgaqo-nkqubo wemfundo nenkxaso/nendlela yokuziphatha.
4	Uvimba/ ukuqokelelwa kwedatha	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		4.1 Ngaba idatha isuka phi?	CEMIS
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	Umphathi weProjekthi yeCEMIS- kwiCandelo loLawulo loLwazi neNgcaciso (Directorate: Knowledge and Information Management)
		4.3 Ngaba idatha iqokelelwa njani?	Kwisikolo ngasinye ukuhamba kwabafundi isikolo makufakwe ekhompuyutheni qho ngekota kwinkqubo yeCEMIS ekupheleni kwekota nganye kungadlulanga iveki enye yokuqala yekota elandelayo. I-CTM kwiSithili ngasinye inokubeka esweni idatha ekwi-Eduinfosearch. Ojongene nezolawulo eH/O ukhupha iingxelo kusakuba kwenziwe isicelo, kodwa oko kujoliswe ngaphezulu ekunikeni ingxelo yekota/yonyaka malunga nokuHamba kwaBafundi iSikolo (Learner Attendance). Amanani abafundi abahamba isikolo athi emva koko anikwe njengepesenti yeentsuku ekuphulukenwe nazo ngenxa yokungahambi kwabafundi isikolo.
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Inani elidityanisiweyo labafundi abebengasihambi isikolo kuzo zonke izikolo zikarhulumente ezihambelana mbo nomgaqo-nkqubo libhalwa njengepesenti yenani elinokuba ziintsuku zokuhamba kwabafundi isikolo.
6	Okungenakwenziwa yidatha	Qaphela nayiphi ingxaki engesalathi sedatha, kubandakanywa imeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Ngo-2012 izikolo eziyi-75% ziye zasithobela isicelo esimalunga nedatha. Umngeni wokungathobeli uya kusingathwa ngo-2013 njengoko oku ngoku kusisalathi kwiZicwangciso zoPhuculo lweSikolo (School Improvement Plans). Izikolo eziye zathi rhoqo zibuyisela idatha eneempazamo ziya kuqatshelwa zize zifumane uqeqesho.
7	Uhlobo lwesalathi		Iziveliso (outputs)/ukwenziwa komsebenzi ngobuchule
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngekota	X
10	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Engezantsi
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	UMlawuli oyiNtloko weCandelo loLawulo loLwazi neNgcaciso (Chief-Director: Business Intelligence Management )

PPI 2.6			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1			Amanani ootitshala kumaBakala R-12 abahamba iiprogram eziqingiweyo zoqeqesho lwekharithyulam e-Cape Teaching and Leadership Institute
2	Inkcazo emfutshane		Inani lootitshala abahamba iikhosi bephangela (in-service courses) kwikhontenti yesifundo nemethodoloji yokufundisa efundiswa e-CTU, kubandakanywa iMathematika, iSayensi neLwimi. (Ukufundisa ngolawulo ngokuphangaleleyo nenkxaso kwinkqubo yemfundo ngokungqinelanayo neNational Education Policy Act, kunye neminye imigaqo-nkqubo echaphazelekayo). Iikhosi ezo zisenokuthatha iiveki ezimbini ziqhuba OKANYE usuku olunye okanye ezimbini zongenelelo ngoncedo olufutshane.
3	Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Inani lootitshala abafumene uqeqesho kumacandelo ahlukeneyo
		3.2 Kutheni sibalulekile nje?	Ukomeleza ulwazi lwekhontenti nemethodoloji yokufundisa ipraktikali, ejolise ekuphuculeni ukufunda nokufundisa eklasini.
4	Uvimba/Ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Iirejista zabahamba iikhosi
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	N Pasiya (iNtloko ye-Cape Teaching and Leadership Institute)

PPI 2.6			
No	Isalathi sobugcisa	Inkcazo	Impendulo
		4.3 Ngaba idatha iqokelelwa njani?	Bala amagama afakwe ekhompuytheni
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Inani lootitshala abazenze bazigqiba ngempumelelo iikhosi zabo.
6	Okungenakwenziwa yidatha	Chaza ngayo nayiphi na idatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Azikho
7	Uhlobo lwesalathi		Isiveliso (Output)
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)
9	Ixesha lokunika ingxelo	Qho ngekota	Qho ngekota
10	Intsebenzo enqwenekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqwenekela na	Izongezelelo ziyamkeleka ukuba kunako.
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Umlawuli we-CTL

PPI 2.7			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		Amanani amalungu eekomiti zolawulo lwezikolo (school management team members) afumene uqeqesho e-CTL
2	Inkcazo emfutshane		Kurekhodwa inani lamalungu eekomiti zolawulo lwesikolo ahamba uqeqesho oluqingqiweyo ithuba leeviki eziliqela aze anikwe isatifikethi yi-CTL. Iikhosi ezimfutshane (zosuku okanye zeentsuku ezimbini) kwangokunjalo zibandakanyiwe.
3	Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Amanani amalungu eSMT anikwe ulwazi ngeempawu zenkqubo esebenza ngeyona ndlela ekowona mgangatho ophezulu.
		3.2 Kutheni sibalulekile nje?	Izikolo ezifumana ulawulo ongekho semgangathweni zinokuphucula kukhethe lwempumelelo yazo ukuba abaphathi bazo bafumana izakhono ezitsha.
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Kwiirejista zabahamba izifundo zophuhliso lwezakhono zomsebenzi
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	Umphathi weprogram. Ukurekhodwa kwabahamba iikhosi zophuhliso lwezakhono zomsebenzi
		4.3 Ngaba idatha iqokelelwa njani?	Ukubalwa kweerekhodi.
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Inani labaviwa abazigqibe ngempumelelo iikhosi zabo
6	Okungenakwenziwa yidatha	Qaphela nayiphi ingxaki engesalathi sedatha, kubandakanywa imeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Azikho
7	Uhlobo lwesalathi		Isiveliso (Output)
8	Uhlobo lokubala	8.2 Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)
9	Ixesha lokunika ingxelo	Qaphela ukuba isalathi kuyachazwa ngaso qho ngekota, ngonyaka okanye emva kwekhefu lexesha elide	
		9.1 Qho ngekota?	Qho ngekota
		9.2 Qho ngonyaka?	
		9.3 Okunye? Kucelwa ucacise	
10	Intsebenzo enqwenekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqwenekela na	Ikwithagethi
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Umlawuli we-CTL

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PPI 5.1.			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1			Inani labafundi ababhalise kwizifundo zeNC(V) kwiKholeji zeFET
2	Itayitile yesalathi		I-NC(V) yiprogram yezifundo zeminyaka eyi-3. Iirekhodi ziya kubonisa ukuba ngubani obhalisele ezi zifundo eziya kukhokelela kwisatifikethi.
3	Inkcazo emfutshane Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Inani elithile labafundi ababhalise kwizifundo zeNC(V) kwiKholeji zeFET eNtshona Koloni.
		3.2 Kutheni sibalulekile nje?	Esi siqinisekiso semfundo sivula iingcango zokufumana imfundo engaphezulu kunye namathuba engqesho.
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Idatha yobhaliso lwabafundi yeeKholeji zeFET
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	IiKholeji zeFET zingenisa idatha kwiSebe leMfundo ePhakamileyo noQeqesho (Department of Higher Education and Training).
		4.3 Ngaba idatha iqokelelwa njani?	Ukubalwa kweerekhodi zabafundi
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Ukubalwa kwabo babhalisele izifundo ezichazwe ngokuzibala nganye nganye ne-FTE
6	Indlela yokubala	Qaphela nayiphi ingxaki engesalathi sedatha, kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Iirekhodi zigcinwa kwiikholeji zize zinikezwe iSebe iDHET.
7	Uhlobo lwesalathi		Igalelo (Input)
8	Uhlobo lokubala	Ngokudibanisa iinkcukacha-manani phezu kwezinye (cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Imbali yesalathi	Iyafana neyeminyaka edlulileyo	Iyafana neyonyaka odlulileyo njengoMlinganiselo weProgram weNtsebenzo kazwelonke (National Programme Performance Measure)
11	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Ngokungaphezulu
12	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	ISebe leMfundo ePhakamileyo noQeqesho; icandelo leKholeji yeFET eNtshona Koloni.

PPI 5.2.			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1			Inani labafundi bezifundo ze-NC(V) zeeKholeji zeFET abagqibe izifundo ezipheleleyo ngempumelelo
2	Itayitile yesalathi		I-NC(V) yiprogram yezifundo yeminyaka emi-3. Abafundi mababhale uviwo ekupheleni konyaka ngamnye. Iirekhodi ziya kubonisa ukuba ngubani olungele ukufumana isatifikethi emva kokugqiba zonke iimfuno.
3	Ukubaluleka kwenjongo	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Kukubalwa kwamanani abagqibe ngempumelelo iprogram yezifundo ekhokelela kwisiqinisekiso semfundo se-NC(V).
		3.2 Kutheni sibalulekile nje?	Le yiprogram yezifundo ebalulekileyo kwiiprogram efundiswa ezikholejini.
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Iirekhodi zabafundi abakwiziko ledatha leemviwo likazwelonke
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	ISebe leMfundo ePhakamileyo noQeqesho
		4.3 Ngaba idatha iqokelelwa njani?	Iirekhodi zabafundi
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Iirekhodi zabafundi ngabanye zibhalwe ngoluhlu olushwankathelweyo: KUKUBALWA kwabaviwa abaphumeleleyo.
6	Okungenakwenziwa yidatha	Qaphela nayiphi ingxaki engesalathi sedatha, kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Ayikho
7	Uhlobo lwesalathi		Iziphumo (Outcomes)

PPI 5.2.			
No	Isalathi sobugcisa	Inkcazo	Impendulo
8	Uhlobo lokubala	Ngokudibanisa iinkcukacha-manani phezu kwezinye (cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Imbali yesalathi	Ifana neyesalathi seminyaka engaphambili	Ifana neyeminyaka engaphambili eyayiyiProgram yoMlinganiselo weNtsebenzo (national Programme Performance Measure)
11	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Engaphezulu
12	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	ISebe leMfundo ePhakamileyo noQeqesho; icandelo leeKholeji zeFET eNtshona Koloni.

PPI 6.1.			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1			Inani labafundi ababhalise kuMaziko e-ABET karhulumente. [Inkcazo ye-ABET: zonke iiprogram zokufunda noqeqesho zabadala ukususela kwiNqanaba 1 – 4, apho i-ABET Level 4 lilingana neBakala 9 kwiziko zikarhulumente okanye kwinqanaba leNational Qualifications Framework, njengoko kuchatshazelweyo kwiSouth African Qualifications Framework, Number 58 of 1995.]
2	Itayitile yesalathi		Irekhodi yenani lilonke labafundi (ekulindlelele ukuba babhalise) ababhalise kuMaziko eABET karhulumente kulo nyaka-mali ucwangcisiweyo.
3	Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Irekhodi yenani lilonke labafundi (ekulindlelelele ukuba) ababhalise kuMaziko eABET karhulumente kulo nyaka-mali ucwangcisiweyo.
		3.2 Kutheni sibalulekile nje?	I-AET licandelo eliphambili kuphuhliso lwezakhono nezooqoqosho nasekuqinisekiseni ukulungiswa kweziphene (redress) kunye nokuvula amathuba angawo.
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	I-Snap kunye ne-Annual Survey
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	I-Snap kunye ne-Annual Survey zirekhodwa zize zifakwe ekhompyutheni kwi-CEMIS.
		4.3 Ngaba idatha iqokelelwa njani?	I-Snap kunye ne-Annual Survey zirekhodwa zize zifakwe ekhompyutheni – esi sisenzo SOKUBALA
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	I-Snap kunye neAnnual Survey zirekhodwa zize zifakwe ekhompyutheni – esi sisenzo SOKUBALA.
6	Indlela yokubala	Qaphela nayiphi ingxaki engesalathi sedatha, kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Irekhodi zigcinwa kumaziko ize idatha ifakwe ekhompyutheni kwi-CEMIS.
7	Uhlobo lwesalathi		Ukwenziwa ngobuchule komsebenzi
8	Uhlobo lokubala	Ngokudibanisa iinkcukacha-manani phezu kwezinye (cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Imbali yesalathi	Ifana neyonyaka ongaphambili	Ifana neyonyaka ongaphambili: kwixesha elidlulileyo yayiyiProgram yoMlinganiselo weNtsebenzo kazwelonke (national Programme Performance Measure)
11	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Engaphezulu
12	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	ISebe leMfundo ePhakamileyo noQeqesho; icandelwana le-AET eNtshona Koloni.

PPI 6.2.			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		Inani lootitshala abaqeshwe kuMaziko e-ABET karhulumente. [Inkcazo ye-ABET: Zonke iiprogram zezifundo noqeqesho zabadala zeNqanaba 1 – 4, apho i-ABET Level 4 zilingana neBakala 9 kwizikolo zikarhulumente okanye kwinqanaba le-1 leNational Qualifications Framework, njengoko kuchatshazelwe kwiSouth African Qualifications Framework level 1, Number 58 of 1995.]
2	Inkcazo emfutshane Injongo		Bala inani lootitshala abaqeshwe kuMaziko e-ABET karhulumente. Qaphela: Lo mlinganiselo ubandakanya bonke ootitshala be-ABET abangesosigxina nabasisigxina (part-time and full time) (xa kubalwa ngabanye ngabanye).
3	Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Bangaphi ootitshala abaqeshwe kuMaziko e-ABET karhulumente
		3.2 Kutheni sibalulekile nje?	Makubekho ungqinelwano lwamanani phakathi kwabafundi nabasebenzi
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	AMaziko eABET karhulumente anikeza idatha kwiCEMIS ngokusebenzisa i-Annual Survey
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	ICandelo loLawulo loLwazi neNgcaciso
		4.3 Ngaba idatha iqokelelwa njani?	Uqokelelo lwedatha ye-Annual Survey
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Bala inani lootitshala abaqeshwe kuMaziko e-ABET karhulumente. Qaphela: Lo mlinganiselo ubandakanya bonke ootitshala be-ABET abangesosigxina nabasisigxina (part-time and full time)
6	Indlela yokubala	Qaphela nayiphi na ingxaki emalunga nesalathi sedatha, kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Iirekhodi zigcinwa kumaziko ize idatha ifakwe ekhompuyutheni kwiCEMIS
7	Uhlobo lwesalathi		Igalelo (Input)
8	Uhlobo lokubala	Ngokudibanisa iinkcukacha-manani phezu kwezinye (cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Imbali yesalathi	Ifana neyonyaka odlulileyo	Ifana neyonyaka odlulileyo: kwixesha elidlulileyo ibiyiProgram yoMlinganiselo weNtsebenzo kazwelonke
11	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Ephezulu
12	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	ISebe leMfundo ePhakamileyo noQeqesho; icandelwana le-AET eNtshona Koloni.

PPI 7.1			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		Iikhithi ze-ECD ezongezelelweyo zeZikolo zikaRhulumente eziQhelekileyo
2	Inkcazo emfutshane Injongo		Izikolo eziziprayimari eziyi-100 ezineeklasi zeBakala R zinikwe izixhobo ezisetyenziswa ngaphakathi nangaphandle ukuncedisa ekufundeni nasekufundiseni okusebenzisekayo nokunempumelelo (interactive and effective learning and teaching)
3	Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Inani namagama ezikolo ezifumene iikhithi ze-ECD
		3.2 Kutheni sibalulekile nje?	Ukuhlaziya iziko ledatha lezikolo ezazifumene iikhithi ze-ECD ukuthintela uphinda-phindo lweenkonzo.
4	Uvimba/ ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Izintlu zeZithili (District lists)
		4.2 Umqokeleli/umgcini wedatha (icandelo/igama lomphathi)	Umphathi waMaziko eZithili we-MG ECD
		4.3 Ngaba idatha iqokelelwa njani?	Isaveyi – iziko ledatha yesithili

PPI 7.1			
No	Isalathi sobugcisa	Inkcazo	Impendulo
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Isikolo siso esibalayo
6	Indlela yokubala	Qaphela nayiphi ingxaki engesalathi sedatha, kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Ukonakaliswa kweempahla nokuqhekeza okwenzeka ezikolweni kungasisizathu sokunyamalala kweekhithi ze-ECD. Izikolo ezichatshazelwe luqhekezo zingathi ke ngoko zifune iKhithi ye-ECD engaphezulu kwaneqela lezikolo ebeziya kuba zisafuna iikhithi ze-ECD beziya kwandiswa.
7	Uhlobo lwesalathi		Ukusebenza ngobuchule, ngoqoqosho kunye nobulungisa kwezengqesho
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani (non-cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Imbali yesalathi	Sifana nesonyaka wangaphambili	Sikwithagethi
11	Intsebenzo enqwenelekayo	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	ICandelo loLawulo lwaMaziko

PPI 7.2			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		Iikhithi ze-ECD ezingaphezulu zisiwa kwiZikolo ezizimeleyo
2	Inkcazo emfutshane		Ziyi-50 izikolo ezizimeleyo ezineeklas zeBakala R ezinikwe izixhobo zangaphakathi nangaphandle ukuncedisa ekufundeni okusebenzisekayo nokunempumelelo
3	Injongo/ Ukubaluleka	Chaza ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba sibonisa ntoni isalathi?	Inani namagama ezikolo ezifumene iikhithi ze-ECD
		3.2 Kutheni sibalulekile nje?	Ukuhlaziya iziko ledatha yezikolo ezazifumene iikhithi ze-ECD kwanokuthintela uphinda-phinda lweenkonzo.
4	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba ingcaciso luka phi na kwaye iqokelelwe njani:	
		4.1 Ngaba isuka phi idatha?	Kwizintlu zezithili (District lists)
		4.2 Umqokeleli /umgcini wedatha/ icandelo/ igama lomphathi	Umphathi we-IMG ECD kwiZithili
		4.3 Ngaba idatha iqokelelwa njani?	Isaveyi – iziko ledatha yesithili
5	Indlela yokubala	Cacisa ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Ngokubala okwenziwa sisikolo
6	Okungenakwenziwa yidatha	Chaza nayiphi ingxaki ngedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Ukonakaliswa kweempahla okwenzeka ezikolweni kufanele ukuba sisizathu sokunyamalala kweekhithi ze-ECD. Izikolo eziye zachatshazelwa kukuqhekeza beziya kufuna iKhithi ye-ECD engaphezulu kwaye inani lezikolo ebeziza kuba zisafuna iikhithi ze-ECD beziya kwandiswa.
7	Uhlobo lwesalathi		Ukwenza umsebenzi ngobuchule, ngoqoqosho kunye nobulungisa (equity)
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kunentsebenzo ethagethiweyo enqwenelekayo	Ikwithagethi
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo yesalathi	I-CES ye-ECD ye-DIM S Fortuin

PPI 8.1			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		Inani leeprojekthi zolondolozo ezigqityiweyo.
2	Inkcazo emfutshane		Inani leeprojekthi ezigqityiweyo zolondolozo ezicwangcisiweyo zabalwa zaza zarekhodwa.
3	Injongo/ Ukubaluleka	Chaza ukuba isalathi eso siyintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Sibonisa inani lezikolo eziye zafumana ulondolozo olucwangcisiweyo lwelo xesha
		3.2 Ngaba kutheni sibalulekile nje?	Igcina konke okwenzekayo ngeenzame zeSebe iWCED ukugcina izikolo zisebenza ngeenjongo zokufunda nokufundisa.
4	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwa njani:	
		4.1 Ngaba idatha isuka phi?	ISebe i-DTPW, nee-arhente zokuphumeza iinkqubo zeSebe i-WCED zibonelela nge- "Practical Completion Certificates" ezibonisa ukuba iprojekthi isayiniwe.
		4.2 Umqokeleli/umgcini wedatha/icandelo/igama lomphathi	ICandelo loMlawuli oyiNtloko i-DD: ULondolozo lweZiseko zoPhuhliso ( <i>Infrastructure Maintenance</i> ).
		4.3 Ngaba idatha iqokelelwa njani?	Rekhoda inani lezatifiketho ezibonisa izifundo ezigqityiweyo.
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Ukubalwa kwezikolo
6	Iingxaki zokubala	Qaphela nayiphi na ingxaki emalunga nesalathi sedatha kubandakanywa iimeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Ukususela ukuba ii-arhente ezenza umsebenzi izii-arhente zangaphandle, iSebe iWCED alisoloko linolawulo ngamanani arekhodiweyo. Kwakhona, umsebenzi oceliweyo usenokungabi ngumsebenzi ophumelelayo ukwenziwa.
7	Uhlobo lwesalathi		Igalelo ( <i>Output</i> ); isiphumo
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye ( <i>non-cumulative</i> )	X
9	Ixesha lokunika ingxelo	Qho ngekota?	X
10	Intsebenzo enqwenekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqwenekela na	Ikwithagethi
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	ICandelo loMlawuli oyiNtloko i-DD: Iprophathi eziziseko zophuhliso kunye nolondolozo

PPI 9.1			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Itayitile yesalathi		I-% yabafundi abakwiBakala 3 abafumana iziphumo ezamkelekileyo kuLwimi
2	Inkcazo emfutshane		Oku kulinganisa umlinganiselo wabafundi abathatha inxaxheba kwiimvavanyo zenkqubo yemfundo zaBakala 3 (kuLwimi), abakwaziyo ukupasa iimvavanyo. Amanqaku okupasa eemvavanyo amiselwe kwi-50%.
3	Injongo/ Ukubaluleka	Cacisa ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Nga zibonisa ntoni izalathi?	Esi salathi sibonisa inqanaba ngokubanzi lobuchule babafundi abahamba isikolo kwisigaba sesiseko.
		3.2 Kutheni sibalulekile nje?	Esi salathi sibalulekile njengoko silinganisa ukusebenza ngempumelelo kwenkqubo yezemfundo kwisigaba sesiseko
4	Uvimba/Ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Iripoti yeemvavanyo zenkqubo yemfundo ngoyena vimba wedatha osisiseko. Le ripoti iqulathe inani lilonke labafundi ababhala iimvavanyo enokucazululwa komlinganiselo wabapasayo kunye nomlinganiselo wabo bangalupasiyo uvavanyo.
		4.2 Umqokeleli/ umgcini wedatha/ icandelo/ igama lomphathi	ICandelo lezoPhando lweMfundo ( <i>Directorate: Research</i> )



PPI 9.1			
No	Isalathi sobugcisa	Inkcazo	Impendulo
		4.3 Ngaba idatha iqokelelwe njani?	Icatshulwa kwiripoti yokugqibela engeniswa ngababoneleli benkonzo bangaphandle abatyunjelwe ukuqhuba iimvavanyo zenkqubo yemfundo.
5	Indlela yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwa ngayo	Inani labafundi abapasa uvavanyo (i-50% nangaphezulu) liboniswa ngepesenti yenani lilonke labafundi abebekhale uvavanyo.
6	Okungenakwenziwa yidatha	Chaza nayiphi na ingxaki malunga nedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Izikolo ezinabafundi abanganeno kwabafundi abayi-5 kwiBakala 3 azithathi nxaxheba kwiimvavanyo zenkqubo yemfundo.
7	Uhlobo lwesalathi		Iziphumo (Outcomes)
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Intsebenzo enqwenekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwintsebenzo ethagethiweyo iyanqwenekela na	Intsebenzo kanye kanye ingaphezulu kunentsebenzo ethagethiweyo
11	Umsebenzi woxanduva lwesalathi	Qaphela ukuba ngaba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Ulawulo lwesalathi ngumsebenzi weSebe eLikhulu leKharithyulam (Curriculum Branch) lo gama anika ingxelo malunga nesalathiso ngumsebenzi weCandelo lezoPhando lweMfundo (Directorate: Research).

PPI 9.2			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Isalathi setayitile		I-% yabafundi abakwiBakala 3 abafumene iziphumo ezamkelekileyo kwiMathematika
2	Inkcazo emfutshane		Oku kulinganisele umlinganiselo wabafundi abathatha inxaxheba kwiimvavanyo zenkqubo yemfundo zeBakala 3 (iMathematika), abanako ukupasa iimvavanyo. Amanqaku okupasa eemvavanyo amiselwe ku-50%
3	Injongo/ Ukubaluleka	Chaza ukuba isalathi eso yintoni injongo yaso kwaye kutheni ibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Isalathi sibonisa inqanaba ngokubanzi lobuchle babafundi abahamba isikolo kwisigaba sesiseko.
		3.2 Kutheni sibalulekile nje?	Esi salathi sibalulekile njengoko silinganisele ukusebenza ngempumelelo kwenkqubo yemfundo kwisigaba sesiseko
4	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwa njani:	
		4.1 Ngaba idatha isuka phi?	Iripoti yeemvavanyo zenkqubo yemfundo ngoyena vimba wedatha osisiseko. Le ripoti iquathe inani lilonke labafundi ababhala iimvavanyo enokucazululwa komlinganiselo wabapasayo kunye nomlinganiselo wabo bangalupasiyo uvavanyo.
		4.2 Umqokeleli/ umgcini wedatha/ icandelo/ igama lomphathi	ICandelo lezoPhando leMfundo
		4.3 Ngaba idatha iqokelelwa njani?	Icatshulwa kwiripoti yokugqibela engeniswa ngababoneleli benkonzo bangaphandle abatyunjelwe ukuqhuba iimvavanyo zenkqubo yemfundo.
5	Inkqubo yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwe ngayo	Inani labafundi abapasa uvavanyo (i-50% nangaphezulu) liboniswa ngepesenti yenani lilonke labafundi abebekhale uvavanyo.
6	Okungenakwenziwa yidatha	Chaza nayiphi ingxaki ngedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Izikolo ezinabafundi abanganeno kwabafundi abayi-5 kwiBakala 3 azithathi nxaxheba kwiimvavanyo zenkqubo yemfundo.
7	Uhlobo lwesalathi		Iziphumo (Outcomes)
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	X

PPI 9.2			
No	Isalathi sobugcisa	Inkcazo	Impendulo
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Intsebenzo kanye kanye ingaphezulu kunentsebenzo ethagethiweyo
11	Umsebenzi woxanduva lwesalathi	Qaphela ukuba ngaba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Ulawulo lwesalathi ngumsebenzi weSebe eLikhulu leKharithyulam ( <i>Curriculum Branch</i> ) lo gama anika ingxelo ngesalathiso ngumsebenzi weCandelo lezoPhando lweMfundo ( <i>Directorate: Research</i> ).

  

PPI 9.3			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Isalathi setayitile		I-% yabafundi abakwiBakala 6 abafumene iziphumo ezamkelekileyo kuLwimi
2	Inkcazo emfutshane		Oku kulinganisele umlinganiselo wabafundi abathatha inxaxheba kwiimvavanyo zenkqubo yemfundo zeBakala 6 (uLwimi), abakwazi kupasa iimvavanyo. Amanqaku okupasa eemvavanyo amiselwe ku-50%
3	Injongo/ Ukubaluleka	Chaza ukuba isalathi eso yintoni injongo yaso kwaye kutheni ibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Esi salathi sibonisa inqanaba ngokubanzi lobuchule babafundi abahamba isikolo kwisigaba esiphakathi.
		3.2 Kutheni sibalulekile nje?	Esi salathi sibalulekile njengoko silinganisele ukusebenza ngempumelelo kwenkqubo yemfundo kwisigaba sesiseko
4	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwa njani:	
		4.1 Ngaba idatha isuka phi?	Ingxelo yeemvavanyo zenkqubo yemfundo ( <i>systemic tests</i> ) ngoyena vimba wedatha osisiseko. Le ngxelo iqulathe inani lilonke labafundi ababhala iimvavanyo ekhatshwa kukucacululwa komlinganiselo wabapasileyo nomlinganiselo wabangalupasanga uvavanyo.
		4.2 Umqokeleli/ umgcinini wedatha/ icandelo/ igama lomphathi	ICandelo lezoPhando leMfundo
		4.3 Ngaba idatha iqokelelwa njani?	Icatshulwa kwinxelo yokugqibela engeniswa ngababoneleli-nkonzo bangaphandle abatyunjelwe ukuqhuba iimvavanyo zenkqubo yemfundo.
5	Inkqubo yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwe ngayo	Inani labafundi abapasa uvavanyo (i-50% nangaphezulu) liboniswa ngepesenti yenani lilonke labafundi abebekhale uvavanyo.
6	Okungenakwenziwa yidatha	Chaza nayiphi ngxaki ngedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Izikolo ezinabafundi abanganeno kwabayi-5 kwiBakala 3 azithathi nxaxheba kwiimvavanyo zenkqubo yemfundo.
7	Uhlobo lwesalathi		Iziphumo ( <i>Outcomes</i> )
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye ( <i>non-cumulative</i> )	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Intsebenzo kanye kanye ingaphezulu kunentsebenzo ethagethiweyo
11	Isalathi sobugcisa	Qaphela ukuba ngaba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Ulawulo lwesalathi ngumsebenzi weSebe eLikhulu leKharithyulam ( <i>Curriculum Branch</i> ) lo gama ukunika ingxelo ngesalathi ingumsebenzi weCandelo lezoPhando leMfundo ( <i>Directorate: Research</i> ).

PPI 9.4			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Isalathi setayitile		I-% yabafundi abakwiBakala 6 abafumene iziphumo ezamkelekileyo kwiMathematika
2	Inkcazo emfutshane		Oku kulinganisele umlinganiselo wabafundi abathatha inxaxheba kwiimvavanyo zenkqubo yemfundo zeBakala 6 (kwiMathematika), abakwaziyo ukupasa iimvavanyo. Amanqaku okupasa eemvavanyo amiselwe ku-50%
3	Injongo/ Ukubaluleka	Chaza ukuba isalathi eso yintoni injongo yaso kwaye kutheni ibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Isalathi sibonisa inqanaba ngokubanzi lobuchule babafundi abahamba isikolo kwisigaba esiphakathi.
		3.2 Kutheni sibalulekile nje?	Esi salathi sibalulekile njengoko silinganisele ukusebenza ngempumelelo kwenkqubo yemfundo kwisigaba sesiseko
4	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwa njani:	
		4.1 Ngaba idatha isuka phi?	Iripoti yeemvavanyo zenkqubo yemfundo ngoyena vimba wedatha osisiseko. Le ripoti iqulathe inani lilonke labafundi ababhala iimvavanyo enokucazululwa komlinganiselo wabapasileyo kunye nomlinganiselo wabangalupasanga uvavanyo.
		4.2 Umqokeleli/ umgcini wedatha/ icandelo/ igama lomphathi	ICandelo lezoPhando leMfundo ( <i>Directorate: Research</i> )
		4.3 Ngaba idatha iqokelelwa njani?	Icatshulwe kwingxelo yokugqibela engeniswa ngababoneleli-nkonzo bangaphandle abatyunjelwe ukuqhuba iimvavanyo zenkqubo yemfundo.
5	Inkqubo yokubala	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibale ngayo	Inani labafundi abapase uvavanyo (i-50% nangaphezulu) liboniswa ngepesenti yenani lilonke labafundi ababebhale uvavanyo.
6	Okungenakwenziwa yidatha	Chaza nayiphi na ingxaki malunga nedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Iziko ezinabafundi abanganeno kwabayi-5 kwiBakala 6 azithathi nxaxheba kwiimvavanyo zenkqubo yemfundo.
7	Uhlobo lwesalathi		
8	Uhlobo lokubala	Ngokungadibanisi iinkcukacha-manani phezu kwezinye ( <i>non-cumulative</i> )	X
9	Ixesha lokunika ingxelo	Qho ngonyaka	X
10	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Intsebenzo kanye kanye ingaphezulu kunentsebenzo ethagethiweyo
11	Isalathi sobugcisa	Qaphela ukuba ngaba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Ulawulo lwesalathi ngumsebenzi weSebe eLikhulu leKharithyulam ( <i>Curriculum Branch</i> ) lo gama ukunika ingxelo ngesalathi ngumsebenzi weCandelo lezoPhando lweMfundo ( <i>Directorate: Research</i> ).

PPI 9.5			
No	Isalathi setayitile	Inkcazo	Impendulo
1	Inkcazo emfutshane		I-% yabafundi abakwiBakala 9 abafumene iziphumo ezamkelekileyo kwiLwimi
2	Injongo/ Ukubaluleka		Oku kulinganisele umlinganiselo wabafundi abathatha inxaxheba kwiimvavanyo zenkqubo yemfundo zeBakala 9 (kuLwimi), abakwaziyo ukupasa iimvavanyo. Amanqaku okupasa eemvavanyo amiselwe ku-50%
3	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba isalathi eso yintoni injongo yaso kwaye kutheni ibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Isalathi sibonisa inqanaba ngokubanzi lobuchule babafundi abahamba isikolo kwiSigaba esiPhakamileyo seGET.
		3.2 Kutheni sibalulekile nje?	Esi salathi sibalulekile njengoko silinganisa ukusebenza ngempumelelo kwenkqubo yemfundo kwiSigaba esiPhakamileyo seGET.
4	Inkqubo yokubala	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwa njani:	
		4.1 Ngaba idatha isuka phi?	Ingxelo yeemvavanyo zenkqubo yemfundo ( <i>systemic tests</i> ) ngoyena vimba wedatha osisiseko. Le ngxelo iqulathe inani lilonke labafundi ababhala iimvavanyo enokucazululwa komlinganiselo wabapasileyo nomlinganiselo wabo bangalupasanga uvavanyo.
		4.2 Umqokeleli/ umgcini wedatha/ icandelo/ igama lomphathi	ICandelo lezoPhando leMfundo ( <i>Directorate: Research</i> )
		4.3 Ngaba idatha iqokelelwa njani?	Icatshulwa kwingxelo yokugqibela engeniswa ngababoneleli-nkonzo bangaphandle abatyunjelwe ukuqhuba iimvavanyo zenkqubo yemfundo.

PPI 9.5			
No	Isalathi setayitile	Inkcazo	Impendulo
5	Okungenakwenziwa yidatha	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwe ngayo	Inani labafundi abapasa uvavanyo (i-50% nangaphezulu) liboniswa ngepesenti yenani lilonke labafundi abebekhale uvavanyo.
6	Uhlobo lwesalathi	Chaza nayiphi na ingxaki malunga nedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Iziko ezinabafundi abanganeno kwabayi-5 kwiBakala 9 azithathi nxaxheba kwiimvavanyo zenkqubo yemfundo.
7	Uhlobo lokubala		Iziphumo (Outcomes)
8	Ixesha lokunika ingxelo	Ngokudibanisa iinkcukacha-manani phezu kwezinye (cumulative)	X
9	Intsebenzo enqwenekayo	Qho ngonyaka	X
10	Isalathi sobugcisa	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqwenekela na	Intsebenzo kanye kanye ingaphezulu kunentsebenzo ethagethiweyo
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngaba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Ulawulo lwesalathi ngumsebenzi weSebe eLikhulu leKharithyulam (Curriculum Branch) lo gama ukunika ingxelo ngesalathiso ngumsebenzi weCandelo lezoPhando leMfundo (Directorate: Research).

PPI 9.6			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Inkcazo emfutshane		I-% yabafundi abafumene iziphumo ezamkelekileyo kwiBakala 9 kwiMathematika
2	Injongo/ Ukubaluleka		Oku kulinganisa umlinganiselo wabafundi abathatha inxaxheba kwiimvavanyo zenkqubo yemfundo zeBakala 9 (kwiMathematika), abakwaziyo ukupasa iimvavanyo. Amanqaku okupasa eemvavanyo amiselwe ku-50%.
3	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Esi salathi sibalulekile njengoko silinganisa ukusebenza ngempumelelo kwenkqubo yemfundo kwisigaba sesiseko.
		3.2 Kutheni sibalulekile nje?	Esi salathi sibalulekile njengoko silinganisa ukusebenza ngempumelelo kwenkqubo yemfundo kwisigaba sesiseko
4	Inkqubo yokubala	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwa njani:	
		4.1 Ngaba idatha isuka phi?	Ingxelo yeemvavanyo zenkqubo yemfundo (systemic tests) ngoyena vimba wedatha osisiseko. Le ngxelo iqulathe inani lilonke labafundi ababhala iimvavanyo enokucacululwa komlinganiselo wabapasileyo nomlinganiselo wabo bangalupasanga uvavanyo.
		4.2 Umqokeleli/ umgcini wedatha/ icandelo/ igama lomphathi	ICandelo lezoPhando leMfundo (Directorate: Research)
		4.3 Ngaba idatha iqokelelwa njani?	Icatshulwa kwinxelo yokugqibela engeniswa ngababoneleli-nkonzo bangaphandle abatyunjelwe ukuqhuba iimvavanyo zenkqubo yemfundo.
5	Okungenakwenziwa yidatha	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwe ngayo	Inani labafundi abapasa uvavanyo (i-50% nangaphezulu) liboniswa ngepesenti yenani lilonke labafundi abebekhale uvavanyo.
6	Uhlobo lwesalathi	Chaza nayiphi na ingxaki malunga nedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Iziko ezinabafundi abanganeno kwabayi-5 kwiBakala 9 abathathi nxaxheba kwiimvavanyo zenkqubo yemfundo.
7	Uhlobo lokubala		Iziphumo (Outcomes)
8	Ixesha lokunika ingxelo	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	X
9	Intsebenzo enqwenekayo	Qho ngonyaka	X
10	Isalathi sobugcisa	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqwenekela na	Intsebenzo kanye kanye ingaphezulu kunentsebenzo ethagethiweyo
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Ulawulo lwesalathi ngumsebenzi weSebe eLikhulu leKharithyulam (Curriculum Branch) lo gama ukunika ingxelo ngesalathi ngumsebenzi weCandelo lezoPhando leMfundo (Directorate: Research).

PPI 9.7			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Inkcazo emfutshane		Izikolo ezinereyithi yokupasa apho abayi-<60% bapase iSatifikethi seMatriki sikaZwelonke
2	Injongo/ Ukubaluleka		Ukuqatshelwa kwenani lezikolo eziqhuba ngokungekho semgangathweni
3	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Isiveliso (output) sezikolo ezinenkqubo ekumgangatho ophantsi
		3.2 Kutheni sibalulekile nje?	Ukuqonda ukuba ngaba iinkqubo zongenelelo ngoncedo ziyanceda na ekunciphiseni ireyithi zokupasa ezingekho semgangathweni, ngokukodwa kwiindawo ezhlelelekileyo.
4	Inkqubo yokubala	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwa njani:	
		4.1 Ngaba idatha isuka phi?	Kwi- IECs
		4.2 Umqokeleli/ umgcini wedatha/ icandelo/ igama lomphathi	Kwi-DAM
		4.3 Ngaba idatha iqokelelwa njani?	Ireyithi zokupasa zezikolo
5	Okungenakwenziwa yidatha	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwe ngayo	U- Z / W X 100 ucacisa ngereyithi yokupasa yesikolo. Apho u-Z linani labaviwa abapase ngokwekhayitheriya ezivela kumgaqo-nkqubo we-NSC. Apho u-W linani labaviwa esikolweni ababebhale izifundo eziyi-7 ngenjongo yokufumana isiqinisekiso semfundo i-NSC. Ireyithi zokupasa zazo zonke izikolo ziyahluzwa ukuqaphela izikolo ezifumene ireyithi yokupasa enganeno ko-60%.
6	Uhlobo lwesalathi	Chaza nayiphi ingxaki ngedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Ayikho
7	Uhlobo lokubala		Isiveliso (Output)
8	Ixesha lokunika ingxelo	Ngokungadibanisi iinkcukacha-manani phezu kwezinye (non-cumulative)	X
9	Intsebenzo enqwenelekayo	Qho ngonyaka	X
10	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Engezantsi yenqwenelekayo
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	ICandelo loLawulo lweeMvavanyo (Directorate Assessment Management)

PPI 9.8			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Inkcazo emfutshane		Ireyithi yokupasa yeSatifikethi seMatriki sikaZwelonke
2	Injongo/ Ukubaluleka		Ipesenti yabafundi ipasa iimviwo zeSatifikethi seMatriki sikaZwelonke ngokufumana ukupasa kuLwimi lweeNkobe ngo-40% okanye ngaphezulu kwanokupasa kwizifundo ezithathu ezizezinye ngo-30% okanye ngaphezulu.
3	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Isalathi sibonisa i-% yabafundi abapase isiqinisekiso semfundo iSatifikethi seMatriki sikaZwelonke.
		3.2 Kutheni sibalulekile nje?	Sibalulekile ekuqondeni okwenziwa ngempumelelo yinkqubo yemfundo nendlela isiveliso semfundo esifumaneka ngayo.
4	Inkqubo yokubala	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwe njani:	
		4.1 Ngaba idatha isuka phi?	Idatha isuka kwi-Integrated Examinations Computer System, eyinkqubo kazwelonke.
		4.2 Umqokeleli/ umgcini wedatha/ icandelo/ igama lomphathi	Mnu A Clausen
		4.3 Ngaba idatha iqokelelwa njani?	Iqulunqwa liSebe i-DBE.
5	Okungenakwenziwa yidatha	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi	Inani labafundi abapase iimviwo zeSatifikethi seMatriki sikaZwelonke ngokufumana ukupasa kuLwimi lweeNkobe ngo-40% okanye

PPI 9.8			
No	Isalathi sobugcisa	Inkcazo	Impendulo
		esibalwe ngayo	ngaphezulu baze bafumane ukupasa kwezimbini ezizezinye izifundo ngo-40 okanye ngaphezulu uze upase ezintathu ezinye izifundo ngo-30% okanye ngaphezulu kuze oko kwahlulwe ngenani labafundi ababebhale iimviwo.
6	Uhlobo lwesalathi	Chaza nayiphi na ingxaki malunga nedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Idatha icatshulwa kwi-IECS; naziphi na iingxaki nge-IECS ziya kuba ngaphaya kolawulo lweSebe iWCED njengoko i-IECS iyinkqubo kaZwelonke
7	Uhlobo lokubala		Iziveliso ( <i>Outputs</i> )
8	Ixesha lokunika ingxelo	Ngokungadibanisi iinkcukacha-manani phezu kwezinye ( <i>non-cumulative</i> )	X
9	Intsebenzo enqwenelekayo	Qho ngonyaka	X
10	Intsebenzo enqwenelekayo	Chaza ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kwentsebenzo ethagethiweyo iyanqweneleka na	Intsebenzo ekumgangatho ophezulu iyanqweneleka
11	Umsebenzi oluxanduva wesalathi	Qaphela ukuba ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	ISebe iDBE (Mnu A Clausen)

  

PPI 9.9			
No	Isalathi sobugcisa	Inkcazo	Impendulo
1	Inkcazo emfutshane		I-% yabafundi abalungele ukufundela izifundo zeSidanga sokuQala
2	Injongo/ Ukubaluleka		Ipesenti yabafundi epase iNSC abaphumelele ngo-50-59% okanye ngaphezulu kwizifundo ezine ezikhethwe kuluhlu lwezifundo ezityunjweyo kunye nomlinganiselo osezantsi we-30% kuLwimi lokuFunda nokuFundisa lweziko elo.
3	Uvimba/ Ukuqokelelwa kwedatha	Chaza ukuba isalathi eso yintoni injongo yaso kwaye kutheni sibalulekile nje	
		3.1 Ngaba isalathi sibonisa ntoni?	Ipesenti yabafundi abavumelekileyo ukuba bangafundela izifundo zeSidanga sokuQala
		3.2 Kutheni sibalulekile nje?	Sibalulekile ekuqondeni umgangatho wokupasa nokuqinisekisa inkqubela-phambili ukusuka kwiFET ukuya kwiHE
4	Inkqubo yokubala	Chaza ukuba ingcaciso isuka phi kwaye iqokelelwa njani:	
		4.1 Ngaba idatha isuka phi?	Idatha isuka kwi-Integrated Examinations Computer System, eyinkqubo kazwelonke.
		4.2 Umqokeleli/ umgcini wedatha/ icandelo/ igama lomphathi	Mnu A Clausen
		4.3 Ngaba idatha iqokelelwa njani?	Iqulunqwa liSebe i-DoE.
5	Okungenakwenziwa yidatha	Chaza ngokucacileyo nangokuthe ngqo indlela isalathi esibalwe ngayo	Inani labafundi abapase iimviwo zeSatifikethi seMatriki sikaZwelonke ngokupasa ngo-50-59% okanye ngaphezulu kwizifundo ezine ezikhethwe kwizifundo ezityunjweyo ( <i>designated subjects</i> ) nomlinganiselo osezantsi ka-30% kuLwimi lokuFunda nokuFundisa lweziko lahlulwa-hlulwe ngenani labafundi ababebhale iimviwo.
6	Uhlobo lwesalathi	Chaza nayiphi na ingxaki malunga nedatha yesalathi, kubandakanywa neemeko ezinokuba ngaphaya kolawulo lwesebe lemfundo	Idatha icatshulwa kwi-IECS, naziphi na iingxaki nge-IECS ziya kuba ngaphaya kolawulo lweSebe i-WCED njengoko i-IECS iyinkqubo kaZwelonke
7	Uhlobo lokubala		Iziphumo ( <i>Outcomes</i> )
8	Ixesha lokunika ingxelo	Ngokungadibanisi iinkcukacha-manani phezu kwezinye ( <i>non-cumulative</i> )	X
9	Intsebenzo enqwenelekayo	Qho ngonyaka	X
10	Intsebenzo enqwenelekayo	Qaphela ukuba ngaba intsebenzo kanye kanye engaphezulu okanye engezantsi kunethagethiweyo iyanqweneleka	Kunqweneleka intsebenzo ekumgangatho ophezulu
11	Umsebenzi oluxanduva wesalathi	Qaphela umntu ngubani onoxanduva lokulawula nokunika ingxelo ngesalathi	Mnu A Clausen