

## **IPHEPHA ELILANDULAYO**

Olu xwebhu, luxwebhu oluguqulweyo oluyikopi yoxwebhu lweKomiti yophicotho olwatyikitywa lwaza lwamkelwa, kwaye iKomiti yoPhicotho ehlanganisiweyo ayinakubekwa butyala xa kuthe kwafumaniseka ukuba akugulwanga ngokuchanekileyo xa bekuguqulwa.

## ICANDELO 3 – INGXELO YEKOMITI YOPHICOTHU

INGXELO YEKOMITI YOPHICOTHU YORHULUMENTE WEPHONDO LENTSHONA KOLONI ENGESEBE LEZEMFUNDO (IVOTI 5) YONYAKA-MALI OPHELE NGOMHLA WAMA 31 MATSHI 2008.

### 1. Intshayelelo

IKomiti yoPhicotho inovuyo ukuthi thaca ingxelo yayo yalo nyaka-mali uchazwe ngentla ophela ngomhla wama 31 Matshi 2008.

### 2. Amalungu eKomiti yoPhicotho noZimaso lweNtlanganiso zayo

- 2.1 IKomiti yoPhicotho inala amalungu adweliswe ngezantsi apha. Kufuneka idibane ebuncinaneni ka 4 ngonyaka ngokweMigqaliselo yayo eyamkelweyo. Kulo nyaka umiyo kubanjwe iindibano ezisi-7:

#### 2.2 Amalungu alo nyaka Inani leendibano ezizinyasiweyo

Mnu RG Nicholls	(Usihlalo)	7
Gqr L Kathan		6
Mnu J January	(Ikhontrakthi iphelelwe ngoAgasti 2007).	3
Mnu R Lalu	(Ikhontrakthi iphelelwe ngoAgasti 2007).	5
Mnu M Joshua	(Ubeke phantsi iintambo ngowe-7 Epreli 2008).	5
Nksz B Daries	(Wonyulwe ngowe-1 Disemba 2007)	
Nksz P White	(Wonyulwe ngowe-1 Disemba 2007)	

### 3. Uxanduva lweKomiti yoPhicotho

IKomiti yoPhicotho inike ingxelo yokuba iluthobele uxanduva lwayo olubhalwe kwiCandelo 38 (1)(a) lomthetho iPublic Finance Management Act, 1999 (Umthetho 1 ka-1999) neMiqathango yeSebe looNondyebo 3.1.13 njengoko kuyimfuneko.

IKomiti yoPhicotho ikwanike ingxelo yokuba iyamkele iMigqaliselo yokuSebenza esesikweni njengetshatha yayo yekomiti yophicotho, kungokunje imicimbi yayo yenziwa kulandela le tshatha yaye lonke uxanduva lwayo iluphumezile ilandela imigqo ekule tshatha.

IKomiti khangela inikwe ithuba lokuvavanya iiNgxelo zeziMali zoNyaka ezipngaphicothwanga ekufuneka le komiti izivavanyile ngokweSikhokelo seOfisi kaNondyebo yeSizwe ukuze kuLungiselelwe iiNgxelo zoNyaka zeSahluko 1.

### 4. Ukusebenza ngeMpumelelo koLawulo lwaNgaphakathi

Ngokokubona kwethu, ngokwengxelo ezifunyenwe kubaboneleli ngeenkonzo nolwazi olufunyenwe kwiintlanganiso zethu zekomiti yophicotho, imeko yolawulo lwangaphakathi inobuthathaka obungamkelekanga yaye ifuna ukomelezwa ngokumandla kunyaka-mali ophela ngomhla wama 31 Matshi 2009. Sikwakholelwa nokuba iziphumo zeengxelo ezinikwe ngababoneleli ngeenkonzo zophicotho kufuneka zidale inguqu encumisayo.

Izinto ekufuneka zenziwe ukuphumeza nokugada inkqubela-phambili kwiziphumo zophicotho zisengumceli-mngeni kulo Nyaka uMtsha.

### 5. Uphicotho Lwangaphakathi

Njengoko kuchazwe kule minyaka idlulileyo yiKomiti yoPhicotho, uphicotho alukhange lugqibelele ngokwaneleyo ukudala inguqu encumisayo efunekayo ngokweziphumo zeengxelo zababoneleli ziiinkonzo zophicotho. Inkqubo yophicotho lwangaphakathi kufuneka iqwalaselwe ngokutsha ngeenjongo zokuqinisekisa ukuba kubonelelwa ngomgangatho onguwo ukuhlangabezana nobuthathaka obalathiweyo nokwenza lula ulungiso oluyimfuneko.

Amaphulo otshintsho nesiwangciso sophicotho sika- 2007/08 aqulunqwe kusetyenziswa ulwazi oluphuma kwiKomiti yoPhicotho kunye nesebe ukunceda inkqubo yoPhicotho lwaNgaphakathi ukuba ibe neli xabiso lifunekayo.

Oku akukhange kuphunyezwe kulo unyaka wokunikwa kwengxelo.

**6. Umgangatho weengxelo zolawulo zenyanga/ezekota ezingeniswe kulandelwa i-PFMA nomthetho i-Division of Revenue Act**

Ngokokwethu ukubona, kufikelelwe kuzo zonke iifundo zePFMA nezomthetho i-Division of Revenue Act kwiingxelo zenyanga nezekota ezenziweyo nezihanjiswe kubantu abachaphazeleka kwezemfundo.

Ikomiti yethu ayikachazelwa ngenkqubo yokuHlola iingxelo ezikhutshwayo apha enyakeni. Loo nkqubo leyo ingenza ukuba ikomiti ikwazi ukuhlola ngempumelelo nayiphi into etenxileyo efumanekayo kwiingxelo. Sicele ukuba iKomiti yoPhicotho yangaphakathi isenzele lo msebenzi.

**7. Ubugcisa bolwazi**

Kwixa elidlulileyo nakulo nyaka wengxelo, uBugcisa boLwazi buye bachongwa ngabaphicothi ababizwa ngoku zi-Shared Service Auditors njengobukumngcipheko ophezulu ngenxa yokunganeli kweekhompyutha neenkqubo zeekhompyutha kwakunye nabantu abasebenza ngazo kananjalo kunqabe nezakhono ezo.

Kuye kwaphakanyiswa isicwangciso sokutshintsha le meko yaye kungokunje siyamiselwa. Iziphumo zophando lophicotho zisabonisa ukuba esi sicwangciso naso asanelanga ngoba izisombululo ekuziwe nazo zale miqobo ingentla zihamba ngokucotha yaye azinaziphumo zikhawulezileyo zibonakalayo zokutshintsha le meko.

Lo mba ngoku udluliselwe kubaphathi abaphezulu bephondo ukuqinisekisa ukuba ufumana isabelo kuhlalo-mali kunye nengqwalasela yokunceda kule mingcipheko ekukuyo ngoku.

Kukwachaziwe kwiKomiti yoPhicotho ukuba ulawulo lolwazi olungena kwiikhompyutha noluphumayo alukho okanye alusebenzi ngempumelelo yaye ke ngenxa yaloo nto oku kubeka isebe engozini malunga nezi zinto zikhankanyiweyo.

Obu buthathaka benza ukuba ulawulo lwezi khompyutha lungakwazi ukusebenziseka njengomthombo othembakeleyo onokusetyenziweyo kwinkqubo yophicotho.

**8. Ukuhlolwa kweeNgxelo zeZimali**

IKomiti yoPhicotho:

- ihlole ngokutsha yaxoxa ngeengxelo zezimali eziphicothiweyo emazibandakanywe kwiingxelo yonyaka yoMphicothi-ziNcwadi Jikelele neGosa eliNika iNgxelo;
- iphonononge ileta eya kubalawuli yoMphicothi ziNcwadi Jikelele nempendulo yabalawuli kuyo;
- iphonononge uhlehlengiso olumandla olubangwa luphicotho.

IKomiti yoPhicotho iyasingqina yaye isamkela isigqibo soMphicothi ziNcwadi Jikelele ngeengxelo zonyaka zezimali ikwanembono yokuba iingxelo zonyaka zezimali eziphicothiweyo zamkelwe zize zifundwe kunye nengxelo yoMphicothi ziNcwadi Jikelele.

Isebe liye laqhwatyelwa izandla ngokuba okokuqala libe noPhicotho olungenaMakhwiniba, nto leyo engenzekanga iminyaka emininzi. Ikomiti yoPhicotho ikwaqaphele uphucuko kwicala lolawulo lwezimali kulo nyakamali wengxelo.

**9. Indlela ekusetyenzwe ngayo**

Umpicothi-ziNcwadi Jikelele uphakamise imiba embalwa ebalulekileyo enento yokwenza nonikezo lweenkonzo ezingundoqo zeMfundo. Le miba iya kuba yinxalenye yeembono zophicotho ukususela ngo-2010.

Isebe liye lacelwa ukuba lijongane nale miba njengenxalenye yeenkqubo zayo zokulungisa izinto yaye ukuba lo nto ayenzekanga oko kungakhokelela ekubeni ingxelo elandelayo ibe namakhwiniba.

## **Uqukumbelo**

Njengoko kwakugqityiwe kunyaka ophelileyo, ulawulo olululo nolawulo olugqibeleleyo, ngokukodwa kwiinkalo zeekhompyutha nolawulo lomngcipheko, mayibe zezona zinto ziphambili zinikwa ingqwalasela nemaziphuculwe kunyakamali ophela ngoMatshi 2009.

Ukwenza umsebenzi ongowona ofanele ukwenziwa ngumba ofuna ukuphononongwa nokunikwa ingqwalasela ukuze kuphuculwe unikezo lwemfundo.



**MNU RG NICHOLLS  
USIHLALO WENTSHONA KOLONI  
IKOMITI YOPHICOTHO YESEBE LEZEMFUNDO  
UMHLA: 14 Agasti 2008**

## ICANDELO 4 – IINGXELO ZEZIMALI ZONYAKA

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**INGXELO YEGOSA LOCWANGCISO-ZINCWADI ZEZIMALI  
yonyaka ophela ngowama-31 Matshi 2008**

INGxelo eyenziwe liGosa loCwangciso-zincwadi zeZimali kwiZiphathamandla eziLawulayo nakwiqumrhu loWiso-mthetho lePhondo kwiRiphabliki yoMzantsi Afrika.

**1. Uphononongo jikelele lwemicimbi yezimali**

Kulo nyaka uphantsi kophononongo, isebe lenze ezinye iinzame ukuzama ukwandisa inkcitho-mali nokuthintela ukonga kakhulu. Ezona nkalo ziphambili zinikwe ingqwalasela eziyifaneleyo yaye kwamiselwa uhlobo olutsha lwendlela yokulawula esebenza ngenx'engaphambili. Inkqubo yokuYila ngokutsha iqale kulo nyaka ngokuqeshwa kwabasebenzi abatsha abakwizikhundla zolawulo abaphetheyo ngo-Okthoba 2007. Lo ke ngumsebenzi obalulekileyo njengoko ubonisa ukuqaliswa kweSicwangciso-qhinga soPhuhliso lweNkxaso yoLuntu yaNgaphakathi kulungiselelwa ukwandiswa komthamo wesicwangciso seSebe, kunye nokulungelelaniswa kwesakheko sombutho nesicwangciso sesebe.

Intshukumo yohhankqalazo luninzi lwabafundisi-ntsapho nempembelelo yayo kwinkqubo yonikezelo ngeenkonzo ibe yinkxalabo emandla kuthi. Ngaphandle kwalo mceli-mngeni, iSebe lezeMfundo kwiNtshona Koloni lisakwazi ukwenza kakuhle ngokubhekiselele kwiqondo lilonke lokupasa kwabo bafunda ibanga leshumi, liselelona lisebenza kakhulu kwisizwe. Oku kwenziwe ngamanyathelo ongenelelo akhethekileyo afana nezikolo zasebusika, ixesha elongeziweyo lokufunda, njl. ISebe likwamisele isicwangciso sokuphumelela kwakhona kwizikolo ebezichatshazelwe ngamandla zizidubedube zokwayo.

Ukugqitywa kweengxoxo neemanyano zabasebenzi ngokuphathelele noKwabiwa kweMisebenzi eThile nako kuza kuncedisa ekuphuculweni kwemivuzo yootitshala. Oku kusenziwa yaye kuqwalaselwa ngokukodwa lisebe lezemfundo leSizwe, nelisebenza egameni lamasebe ephondo.

Ngeli xesha umgaqo-nkqubo weZikolo ezingahlawuli ndleko zokufunda usetyenziswa kwizikolo ezininzi, ukwabiwa ngakumbi kwale nkqubo neNxaso-mali yalo mgaqo-nkqubo kwizikolo ezintathu zePhondo leNtshona Koloni linyathelo elibaluleke kakhulu ngenjongo yokuqinisekisa ukufikelela kwimfundo kulungiselelwa abafundi bethu abahluphekileyo. Ezi zikolo zintathu zichongiweyo ziwamkele lo mgaqo-nkqubo ngokuzithandela.

Isebe lisebenze ngokuyimpumelelo ukusebenzisa umyinge wama-98,92% kuhlalo-lwabiwo-mali olulungelelanisiweyo. Umsebenzi ekujoliswe kuwo wokusebenziswa ngokunganelanga okanye ukusebenzisa ngokugqithisileyo imali nomiselwe yi-ofisi kaNondyabo wePhondo umiswe kwiqondo lomyinge we-1%. Isixa-mali esingasetyenziswanga ngokwaneleyo kwisebe lethu lifikelele kuma-R84,9 ezigidi. Eli xabiso likumyinge we-1,08%.

Ukungasetyenziswa ngokwaneleyo kwenkxaso-mali ebekelwe ukuthenga izixhobo zokusebenza kwiiprosjekthi ezinkulu esizibophelele kuzo kube ngenxa yeengxaki zokufunyanwa komhlaba ezingagqitywanga. Inkxaso-malo eyabelwe inkqubo yophuhliso lwemfundo yabaqalayo ayizange isetyenziswe ngexesha elifanelekileyo ngenxa yolibaziseko kwinkqubo yokuqinisekiswa kwamanani abafundi abamele ukufumana inkxaso-mali nokungeniswa kade kwaaxwebhu amabango enkxaso-mali.

Xa kusenzeka isebe liwamisele amanyathelo othintelo ngokumisela ucwangciso olufanelekileyo, uhlobo lwenkqubo nemiceli-mngeni kunye nezicwangciso zeprosjekthi ngokufanelekileyo.

**Uweliso-mali:**

I-Ofisi kaNondyabo wePhondo yamkele ukuweliswa kwezimali zilandelayo phakathi kwamacandelo aphambili kwiVoti:

Ushenxiso lwesixa-mali esingama-R290 000 kwinkqubo 2 isisiwa kwinkqubo 1 ngenxa yenzuzo ekumyinge wama-37% emele ukuhlawulwa kootitshala bethutyana abaqeshiweyo.

Ushenxiso lwesixa-mali esingama-R960 000 kwinkqubo 2 sisiwa kwinkqubo 1 ngenxa yeentlawulo zabo bathatha imihlala-phantsi ezimele ukuhlawulwa.

Ushenxiso lwesixa-mali esingama-R9 557 000 kwinkqubo 2 sisiwa kwinkqubo 4 ngenxa yenzuzo ekumyinge wama-37% emele ukuhlawulwa kootitshala bethutyana abaqeshiweyo.

Ushenxiso lwesixa-mali esingama-R7 593 000 kwinkqubo 2 sisiwa kwinkqubo 5 ngenxa yenzuzo ekumyinge wama-37% emele ukuhlawulwa kootitshala bethutyana abaqeshiweyo.

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Iintlawulo zenziwe kumaziko ezemfundo ngokungqinelana noMthetho ofanelekileyo wePalamente nolawula lo maziko. Umzekelo, kwenziwe iintlawulo kwizikolo zoluntu eziqhelekileyo ngokungqinelana neenqobo ezimiswe ngokwemigaqo yoMthetho olawula iZikolo kuMzantsi Afrika. Uyacelwa ukuba ujonge kwisihlomelo 1D ngenkcazelo ethe vetshe ngohlobo ngalunye lombutho ohlawulweyo.

Isebe lisebenzisa ngokomthetho ongqingqwa weCandelo 38(i)(j) le-PFMA nalapho imibutho efumana iintlawulo zemali kuyimfuneko ukuba zinike ubungqina bokuba imali eyinikiweyo iyisebenzisa kwinjongo ezilungiselelwe oko. Kule meko imibutho efanelekileyo kufuneka ithembise yaye ityikitye isiqinisekiso phambi kokuba inikezelwe intlawulo elandelayo. Emva koko ngokungqinelana nomthetho ophathelene nalo mbutho ikwanoxanduva lokungenisa iingxelo zayo zezimali eziphicothiweyo zonyaka ngomhla wokungeniswa kwazo ukuze ziphengululwe yaye kujongwe ukuba ziyayithobela kusini na imigaqo. Le nkqubo ihlala ibekw'esweni ngalo lonke ixesha.

**6. Amalungiselelo olawulo lweziko**

Imimiselo yeofisi kaNondyebo yiyo egqiba ngoseko lwenkqubo esekeleze ukuqwalasela umngcipheko kuphicotho-zincwadi zemali zangaphakathi. Le ndlela yokwenza ihambelana ncakasana nengxelo yesibini kaKing (II).

Inkqubo esekeleze ukuqwalasela umngcipheko idinga yonke imingcipheko engundoqo kodwa ingaphelelanga kwimibandela ejongene nokusebenza kunye neyocwangciso.

Umsebenzi wophicotho-zincwadi lwangaphakathi wenziwa yiofisi kaNondyebo wePhondo encediswa yinkampani yangaphandle, iSihluma *Sonke* Consortium. Bekunye banikwe umsebenzi wokuhlola umngcipheko kunyaka-mali ka-2007/2008, ngelixa kuphononongwa nalo ka-2006/2007.

Isebe linekomiti yophononongo zincwadi enamalungu azimeleyo, Sithethanje ikunyaka wayo wesine isebenza. Le komiti ihlangana njalo iqulunge imibandela tafileni-nye nabajongene nezolawulo. Uphicotho zincwadi lwangaphakathi luyinika iKomiti yoPhicotho zincwadi ngqo ingxelo yalo.

Isebe liseke iYunithi yoHlobo lwemingcipheko, iRisk Assessment Unit. Omnye wemisebenzi yayo engundoqo kukusungula, imisele isicwangciso soMgaqo-nkqubo wemingcipheko (Risk Policy) sisebenzisana neofisi kaNondyebo wePhondo. Umgqo-nkqubo wemingcipheko uza kuzala uMgaqo-nkqubo woHlobo lwemingcipheko yobuqhetseba. Nangona ungekabikho lo mgaqonkqubo, isebe linaso isicwangciso soThintelo loBuqhetseba jikelele, phofu esingazi kwahluka ngokutheni naxa sele isicwangciso sohlolo lwemingcipheko siqulunqwe sagqitywa.

Abaphathi abaphezulu kufuneka ukuba bagcwalise ze bangenise isibhengezo esibizwa ngokuba 'akukho ngquzulwano kwimicimbi yabo'. Onke amalungu ekomiti engenisa iithenda nabo bonke abasebenzi abakwi-ofisi ekhupha iithenda kufuneka ukuba bazichaze ukuba abanamdla kwizinto zesebe.

Ukhuseleko lwabafundi nootitshala ezikolweni ngumceli-mngeni omkhulu yaye isebe lenze ubuhlakani namanye amasebe ephondo abandakanyekayo ngenjongo yokujongana nalo mbandela.

Isicwangciso-qhinga esiHlangeneyo seZikolo eziKhuselekileyo saphuhliswa yi-WCED, iSebe loKhuselelo loLuntu ngokunjalo neNkonzo yamaPolisa oMzantsi Afrika, yaye limisela iinkqubo ezicacileyo nemisebenzi yecandelo ngalinye. Le ndlela yokusebenzisana isebenza kakuhle kakhulu, yaye iqinisekisa jikelele ukuba abafundi bahlala bekhuselekileyo, ukuba kucuthwa ukutshinza nokubhadula kwabafundi yaye ukusetyenziswa ngokugqithisileyo kwezinyobisi ngabafundi kulawula ngokufanelekileyo nangobuchule.

**7. Imicimbi erhoxisiweyo/imicimbi eza kurhoxiswa**

Ayikho

**8. Imicimbi emitsha/ephakanyisiweyo**

Ayikho



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**9. Ulawulo lwezinto ezilixabiso**

Isebe liyiphumelele yonke imisebenzi emiselweyo ngokungqinelana neenguqu zoLawulo lwezinto ezilixabiso zesebe. Inkqubo yokuqinisekiswa kwezinto ezilixabiso yenziwa kabini ngonyaka ukuqinisekisa ukuphucuka okuqhubekayo. Zonke izinto ezilixabiso zibhalwe kwiregista yezinto ezixabisekileyo yaye nemeko/inkangeleko yento nganye iyabhalwa.

**10. Iziganeko ezenzeke emva komhla wokungeniswa kwengxelo**

Akukho ziganeko zibalulekileyo ezenzekileyo ema komhla wokungeniswa kwengxelo.

**11. Ulwazi ngenkqubo yokusebenza**

Ulwazi ngenkqubo yokusebenza lubhalwa lugcinwe rhoqo ngekota ze lungeniswe kwi-ofisi kaNondyebo wePhondo. Olunye ulwazi ngenkqubo yokusebenza alukafumaneki yaye isebe likwinkqubo yokuchonga iinkqubo ezifanelekileyo zokubhala elugcinweni ulwazi olufanelekileyo.

Iinkqubo ezimiselweyo ziquka iNkqubo yoLwazi ngoLawulo lweMfundo esiSiseko (CEMIS) ngenjongo yokubonelela ngeenkukacha zabafundi, iinombolo zabasebenzi bakwarhulumente, kunye ne-BAS ukuze kubonelelwe ngeenkukacha zenkcitho-mali.

Icandelo lolawulo eliQinisekisa uMgangatho wenkonzo linoxanduva lokuqinisekisa ulwazi lwendlela yokusebenza olungenisiweyo. Oku kuyimfuneko ukuqinisekisa ukuba ulwazi ngendlela yokusebenza luhlala lufanelekileyo yaye lugcwaliswa ngokungqinelanayo.

**12. Izindululo ze-SCOPA**

Isalathisi kwingxelo yangaphambili yomphicothi-zincwadi zemali nezindululo zeSCOPA	Umxholo	Iingxelo zokufunyanisiweyo
Isindululo 1: Ingxelo yomphicothi-zincwadi 2004 umhlathi 5.4(ii)	Inkcitho engagunyaziswanga: Inkcitho yenkqubo yokufunda 1991/92 – R21.949 yezigidi nenkcitho engaphezulu kwelindelekileyo yolawulo lwangaphambili: iNdlu yaBameli 1995/96 – R10.707 yezigidi	Ikomiti iphakamise ukuba i-WCED noNondyebo wePhondo baphinde bangenise iziphakamiso ezingxamisekileyo kuNondyebo weSizwe ukuleqisa lombandela.
Ingxelo yeSine: SCOPA, umhlathi 3	Iziqinisekiso zemali-mboleko yezindlu	I-WCED yamkela iziphakamiso zekomiti.
Ingxelo yeSine: SCOPA, umhlathi 12	Iintlawulo ezinikezelweyo	I-WCED yamkela iziphakamiso zekomiti.
Ingxelo yeSine: SCOPA, umhlathi 16	Iziqinisekiso namava abafundisi-ntsapho	I-WCED yamkela iziphakamiso zekomiti.
Ingxelo yeSine: SCOPA, umhlathi 21	Utyalo-mali kwizixhobo ezingundoqo zokusebenza	I-WCED yamkela iziphakamiso zekomiti.

**13. Iinguqu zangaphambi kokuba kungeniswe iingxelo**

Ngokuphathelene neziqinisekiso zezindlu, isebe lizilandele iingxelo zamaziko ohlukeneyo ezemali. Kuhlaziye iinombolo zabasebenzi ngeenkukacha ezifunyenwe kamva yaye iintlawulo ezisilelelo ziya zalungiswa ngokufanelekileyo. Kukho imbalelwano eqhutywayo phakathi kwesebe ne-ofisi kaNondyebo weSizwe ngokuphathelene nokulungiswa nokwamkelwa kweengxelo zabasebenzi.

Kumiselwe umqathango omtsha nalapho amaziko emfundo afanelekileyo kufuneka agcwalise isiqinisekiso ukuze kuqinisekise inkcitho-mali eyenziweyo phambi kokuba kwenziwe iintlawulo elandelayo.

Isebe likwaphuhlise isicwangciso-qhinga sokujongana neenkxalabo eziphakanyisiweyo ngokungqongela iziqinisekiso zabafundisi-ntsapho nezifundo eziyelele koku abazifundisayo. Kuphuhliswa uvimba weenkukacha nezinye iinkqubo umz: INOMBOLO ZABASEBENZI ziyasetyenziswa kulo mbandela, ngokukodwa xa kujongwa isifundo seMatematiki nesifundo sezobuNzululwazi.

**IPHONDO LENTSHONA KOLONI  
ISEBE LEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**INGXELO YEGOSA LOCWANGCISO-ZINCWADI ZEZIMALI  
yonyaka ophele ngowama-31 Matshi 2008**

**14. Ezinye: Unaniselwano lwezimali ezinikezelweyo ngaphambili (Mopping up)**

Ulawulo lwePhondo leNtshona Koloni lwafumana ilifa lamatyala amadala orhulumente wangaphambili awaqala phambi konyaka-mali ka-1994/1995. Ukunatyiswa kwemisebenzi yeSebe lezemali (FMS Department 70) langaphambili lazala la matyala angaka angekahlawulwa ebandakanya inkcitho engagunyaziswanga ekufuneke ukuba isasazelwe kwamanye amasebe. Unondyebo wePhondo leNtshona Koloni kungokunje usezingxoxweni noNondyebo weSizwe ukuleqisa uqulunqo nopasiso lomthetho ofanelekileyo oza kubonelela ngemali ukucima amatyala ale nkcitho yayingagunyaziswanga nanjengokuba la matyala emadala enziwa ngexesha lolawulo lwangaphambili lwePhondo leKoloni yaye ngoko kwakusekho neNdlu yaBameli newela phantsi kweofisi kaNondyebo weSizwe.

Ngomhla we-7 Februwari 2008 uMphathiswa uTrevor Manuel, uMphathiswa wezeZimali, ubonise kwileta ayibhalele uNksz. Lynne Brown, uMphathiswa wezeZimali kwiPhondo leNtshona Koloni, ukuba i-ofisi kaNondyebo weSizwe kungoku nje ijonga ukuyila umthetho ofanelekileyo ngokunjalo nemithetho yocwangciso-zimali ukuncedisa iphondo kulo mbandela.

**15. Ukwamkelwa**

liNgxelo zeZimali zoNyaka ezimiselwe kwiphepha le-10 ukuya kwele-55 zamkelwa liGosa loCwangciso-zincwadi zezeMali.



**RB Swartz  
IGOSA LOCWANGCISO-ZINCWADI ZEZIMALI**

**UMHLA: 2008.05.31**

## **IPHEPHA ELILANDULAYO**

Olu xwebhu lophicotho, luxwebhu oluguqulweyo oluyikopi yoxwebhu lophicotho olwatyikitywa lwaza lwamkelwa, kwaye I-Ofisi yo Mphicothi-Jikelele ayinakubekwa butyala xa kuthe kwafumaniseka ukuba akuguqulwanga ngokuchanekileyo xa bekuguqulwa.

**INGXELO YOMPHICOTHI-NCWADI ZEMALI JIKELELE NGEENGXELO ZEZIMALI ZIKARHULUMENTE WEPHONDO LENTSHONA KOLONI KUNYE NENKQUBO YOKUSEBENZA KWEVOTI 5 YOLWABIWO-MALI-KWISEBE LEMFUNDO LENTSHONA KOLONI LONYAKA-MALI OPHELE NGOMHLA WAMA-31 MATSHI 2008**

**INGXELO YEZIMALI**

**Intshayelelo**

1. Ndiziphicothile iingxelo zezimali zeSebe lezeMfundo leNtshona Koloni (WCED) ezibandakanya iingxelo ngobume bezimali ukuza kuthi ga kumhla wama-31 Matshi ka2008, iingxelo yolwabiwo-mali, iingxelo ngotshintsho lweeasethi zizonke zonyaka-mali lo, ngokunjalo nengxelo eshwankathelweyo yemigaqo-nkqubo yophicotho-zimali ebalulekileyo namanye amanqaku akhaphayo aqulathe iingcaciso ezithile, njengoko zithiwe thaca kwiphepha le-10 ukuya kuthi ga kwelama-55.

**Uxanduva lwegosa lophicotho-zimali ngokuphathelene neengxelo zezimali**

2. Igosa eliphicotha izimali linoxanduva lokulungisa nokuthi thaca ngaphambili ezi ngxelo lilandela imiqathango emiselwe yiofisi kaNondyabo weSizwe zandlalwe kumgaqo-nkqubo wophicotho-zimali 1.1 nangendlela engummiselo oqulethwe kuMthetho woLawulo lwezimali zikaRhulumente obizwa ngokuba yi *Public Finance Management Act*, ka-1999 (uMthetho onguNomb.1 ka 1999) (PFMA), isetyhula yoMphicothi-zincwadi Jikelele 1 ka-2007 noMthetho wokwahlula-hlulwa kweNgeniso, 2007 (uMthetho onguNomb. 1 ka-2007 (DoRA). Olu xanduva luquka oku kulandelayo:
  - Uyilo, uphunyezo nolondolozo lwezinto ngaphakathi oludingeka kulungiso nothiwo thaca lweengxelo zezimali ezingaphekwa yaye nokuba oko kunokuba kwenzeka ngempazamo akwamkelekile.
  - Ukukhethwa nokusetyenziswa kwemigaqo-nkqubo efanelekileyo yocwangciso-zimali
  - Uqikelelo olufanelekileyo lwezimali nolufanelekileyo ngokweemeko.

**Uxanduva loMphicothi zincwadi zezimali Jikelele**

3. Ngokweemfuno zecandelo 188 zoMgaqo-siseko weRiphabliki yoMzantsi Afrika ka-1996 ngokunxamnye necandelo 4 loMthetho wezoPhicotho-zincwadi-zemali zikaRhulumente obizwa ngokuba yi *Public Audit Act* ka-2004 (Act Nomb.25 ka-2004) kunye necandelo 40(2) le-PFMA, uxanduva lwam kukuvakalisa uluvo ngezi ngxelo zezimali ngokophicotho lwam.
4. Uphicotho lwam ndiluhube ngokwemigangatho emiselweyo yehlabathi yophicotho-zincwadi-zemali *phantsi kwesaziso-jikelele*, i *General Notice 616 ka2008*, esabhengezwa kwiGazethi kaRhulumente Nomb. 31057 yowe-15 Meyi 2008. Loo migangatho ifuna ukuba ndilandele iimfuno nemiqathango yobunyulu yaye ndicebe ndakugqiba ndiphumeze uphicotho ukuze ndifumane ingqiniseko yokuba ingaba iingxelo ezi zezimali aziphekwa na.
5. Uphicotho-zincwadi zemali lubandakanya iinkqubo ezithile zokusebenza ezenza ukuba ufumane ubungqina beemali ezisetyenzisiweyo nezixeliweyo kwiingxelo zezimali. Iinkqubo ezo zokuphicotha zixhomekeka kumphicothi-ncwadi zemali, oko kudibene nokuhlolwa kwemingcipheko malunga nophiko lweencwadi neengxelo, ngobuqhetseba okanye nokuba kungempazamo. Ekuhloleni loo mingcipheko, umphicothi-zincwadi zemali yena uphonononga iingxelo yangaphakathi elungiselela ukuyila iinkqubo ezifanelekileyo kwiimeko ezizelayo, kodwa kungabi ngasizathu sakunika luvo ngenkqubo yokuqulunqa iingxelo yangaphakathi.
6. Uphicotho-zincwadi zemali luquka uphononongo loku kulandelayo:
  - Ufaneleko lwemigaqo-nkqubo yocwangciso-zincwadi esetyenzisiwayo
  - Ufaneleko loqikelelo olwenziwa ngabaphathi
  - Unikezelo lweengxelo zezimali lulonke.
7. Ndiyakholwa ukuba ubungqina endibufumeneyo banele yaye bundinike isiseko sophicotho lwam ngokufanelekileyo.

## Isiseko socwangciso-zincwadi zemali

8. Umgaqo-nkqubo wesebe uthi makulungiswe iingxelo zezimali ngokuqulunqwe yiofisi kaNoNdyabo weSizwe njengoko zibekiwe kwisaziso somgaqo-nkqubo 1.1 seengxelo zezimali.

## Uluvo oluqinisekisiweyo

9. Ngokoluvo lwam, ngaphandle kwefuthe lombandela ochazwe kumhlathi ochazwe njengowoluvo oluqinisekisiweyo, iingxelo zezimali noko zibonisa imeko ecacileyo, kuzo zonke izibakala, zosetyenziso lwemali ngokutyhilekileyo kweSebe lezeMfundo leNtshona Koloni kumhla wama-31 Matshi 2008 ngokuhambelanayo nemimiselo nemiqathango yocwangciso-zincwadi zemali ezamiselwa nguNondyabo weSizwe nangokuthiwe thaca kwisaziso 1.1 nangokumiselwe nguMthetho i-PFMA.

## IMIBA ENGEMINYE

Ngaphandle kokuchaza uluvo lophicotho, mandijolise umdla wenu kule miba ilandelayo isecaleni kuleyo ikuxanduva lwam kuphicotho-zincwadi zeengxelo zezimali:

Ukungathobeli umthetho ofanelekileyo

IMiqathango yoGcino-mali

10. Asikamiselwa isicwangciso sokuthintelwa kobuqhetseba ngokuchasene neMiqathango yoGcino-mali (TR) 3.2.1 no-TR 29.1.1.
11. Awukamiselwa nomgaqo-nkqubo wolawulo lomngcipheko ngokuchasene nomqathango TR 29.1.1.

Imibandela yolawulo

12. I-PFMA inika uxanduva kwigosa locwangciso-zincwadi zezimali ngemisebenzi eliqela ephathelene nolawulo lwezimali nolawulo lomngcipheko wemali nolawulo lwangaphakathi. Okubalulekileyo ekuphumeleleni oku kukumiselwa kwemisebenzi ethile ephambili yolawulo, nendiyiphengululo ngolu hlobo lulandelayo:

Imibandela yolawulo	Ewe	Ha-yi
<b>Ikomiti yophicotho</b>		
• Isebe linekomiti yophicotho esebenza unyaka-mali uphela.	✓	
• Ikomiti yophicotho isebenza ngokungqinelana nemiqathango eyamkelweyo, nebhaliweyo yokusebenza.	✓	
• Ikomiti yophicotho iyenze ngokubonakalayo imisebenzi yayo kulo nyaka, njengoko kumiselweyo kwicandelo lama-77 le-PFMA noMqathango woGcino-mali 3.1.10.	✓	
<b>Uphicotho lwangaphakathi</b>		
• Isebe linoxanduva lophicotho lwangaphakathi lokusebenza kunyaka-mali uphela.	✓	
• Injongo yophicotho lwangaphakathi kukusebenza ngokungqinelana nesicwangciso sophicotho lwangaphakathi esamkelweyo.	✓	
• Uxanduva lophicotho lwangaphakathi lwenziwe ngokupheleleyo ngokwemisebenzi yayo yalo nyaka, njengoko kuchaziwe kuMqathango woGcino-mali 3.2.	✓	
<b>Eminye imibandela yolawulo</b>		
Iingxelo zezimali zonyaka zangeniselwa ukuphicothwa ngemihla yokugqibela kokungeniswa kwazo emiswe ngokomthetho njengoko kubonisiwe kwisahluko sama-40 se-PFMA	✓	
Iingxelo zezimali ezangeniselwa ukuphicothwa bezingadingi zilungiso ezenziwe ngabom ngenxa xa kusenziwa uphicotho.	✓	
Akukho bunzima bubonakalayo bufunyenweyo ngexesha lophicotho nolubangele ulibaziseko okanye ukungafumaneki kolwazi olulindelweyo.		✓
Zimiselwe ngokufanelekileyo izindululo zophicotho lwangaphandle ezaphakanyiswa ngaphambili.	✓	
Zimiselwe ngokufanelekileyo izigqibo se-SCOPA.	✓	

Utyalo-mali kwizixhobo zokusebenza

13. Kwimihlathi 6.5.1 (b) (ii) nowama-21 weengxelo zophicotho zonyaka-mali ka-2005/06 noka-2006/07 kwachazwa ukuba kuye kwarhoxiswa izicelo zekontra zethenda ezimbini zomsebenzi weprojekthi zezixhobo zokusebenza ngenxa yokuba unokontra engabanga nabo ubuchule bokuzigqiba ngokuyimpumelelo ezi projekthi. ISebe leMisebenzi yoLuntu neleZothutho lithokelele ilahleko ebangelwe kukurhoxa kwezi kontra Zimbini ukuba ingafikelela kwi-12 yezigidi zeerandi kunye nokuba elona xabiso lichanekileyo linokumiselwa kuphela emva kokugqityezelwa kwe-akhawunti yokugqibela yazo zombini ezi kontra, leyo irhoxisiweyo naleyo intsha ukuze kugqitywe ezi projekthi. Ezi projekthi zimbini kungoku nje sele zigqityiwe, nangona kunjalo, ii-akhawunti zona azikagqitywa yaye nelona xabiso lichanekileyo lelaleko eyenziwe kukucinywa kwezi kontra Zimbini alikaqondwa.

## OLUNYE UXANDUVA LOKWENZA INGXELO

### INGXELO NGOLWAZI LWENDLELA YOKUSEBENZA

14. Ndiluphonongile ulwazi lwendlela yokusebenza njengoko kuchaziwe kwiphepha 1 ukuya kwelama-80.

Uxanduva lwegosa locwangciso-zincwadi zezimali kulwazi lwendlela yokusebenza

15. Igosa locwangciso-zincwadi zezimali lineminye imisebenzi eyongeziweyo njengoko iyimfuneko kwicandelo lama-40(3)(a) le-PFMA ngenjongo yokuqinisekisa ukuba ingxelo yonyaka neengxelo zezimali eziphicothiweyo zibonisa ngokuyinene imisebenzi eyenziweyo ngokweenjongo zesebe.

Uxanduva loMphicothi-zincwadi Jikelele

16. Ndenze olwam uxanduva ngokungqinelana necandelo 13 le-PAA elifundwa *neSaziso Jikelele 616 sika-2008*, nesakhutshwa *kwiPhepha-ndaba loMbuso Nomb. 31057 we-15 Meyi 2008*.
17. ngokwale ngxelo ingaphambili, ukubandakanyeka kwam kuquka ukwenza iinkqubo ezimiselweyo zophicotho ukuze kufumanekile ubungqina obuzeleyo nobufanelekileyo ngolwazi lwendlela yokusebenza neenkqubo eziyelele koko, iinkqubo neendlela. Iinkqubo ezikhethiweyo zixhomekeke kwisigwebo somphicothi zincwadi.
18. Ndiyakholwa ukuba ubungqina endibufumeneyo banele yaye bufanelekile ukuba bube sisiseko seziphumo zophicotho ezichazwe ngezantsi apha.

Iziphumo zophicotho (ulwazi lwendlela yokusebenza)

### Iinjongo eziphambili azivumelani/ziyaguquguquka

### Iinjongo eziphambili azingqinelani ngokucacileyo phakathi kwengxelo yonyaka nohlahlo-lwabiwo-mali

19. Manditsalele umdla wenu kuluvo lokuba iinjongo eziphambili ezicwangcisiweyo nezichazwe kwengxelo yonyaka yeSebe lezeMfundo kwiNtshona Koloni azingqinelani kwaphela xa zithelekiswa neenjongo ezamiselwa kwangaphambili ngokohlahlo-lwabiwo-mali.

Olu luhlu lungezantsi lubonakalisa iiyantlukwano ezicacileyo:

Uhlahlo-lwabiwo-mali 2007	Uyilo lwengxelo yendlela yokusebenza yonyaka (2007/08)
<u>Inkqubo 8</u>  Ukuncedisa ekuvelisweni kootitshala abaneziqinisekiso ezifanelekileyo nabanezakhono zokufundisa	Ukuncedisa ekuvelisweni kwabafundisi-ntsapho abalandela ikhondo lobugcisa bokufundisa abaneziqinisekiso zokufundisa nabanezakhono ezifanelekileyo

### Iinjongo eziphambili azingqinelani kwaphela nengxelo yonyaka nesicwangciso sendlela yokusebenza sonyaka

20. Manditsalele umdla wenu kuluvo lokuba iinjongo eziphambili ezichazwe kwengxelo yonyaka yeSebe lezeMfundo kwiNtshona Koloni azingqinelani kwaphela xa zithelekiswa neenjongo ezimiselwe ngaphambili njengoko kubonisiwe kwisicwangciso sendlela yokusebenza sonyaka.

Olu luhlu lulandelayo lubonisa iiyantlukwano ezicacileyo:

Umlinganiselo wendlela yokusebenza	Ekujoliswe kuko ngokwesicwangciso sendlela yokusebenza ngonyaka 2007/08-2009/10	Ekujoliswe kuko ngokoyilo lwengxelo yendlela yokusebenza ngonyaka.
PM202: Umyinge wabafundi abakwizikolo zikarhulumente eziqhelekileyo abaneemfuno ezizodwa (i / a)	4.2%	Akukho mlinganiselo kujoliswe kuwo umiselweyo

#### **Ukunqongophala kwemisebenzi ekujoliswe kuyo neemveliso zemilinganiselo yeendlela zokusebenza ezichazwe kwingxelo yonyaka**

21. Akukho msebenzi kujoliswe kuwo umiselweyo kwisicwangciso sendlela yokusebenza sonyaka yaye akukho mveliso zichaziweyo kwingxelo yonyaka yemilinganiselo yendlela yokusebenza elandelayo:
  - PM211: Umyinge weentsuku zokufunda ngenxa yokungabikho esikolweni kwabafundi kwizikolo zikarhulumente eziqhelekileyo. Akukho misebenzi kujoliswe kuyo yaye akukho mveliso zicacileyo zichaziweyo.
22. Le milinganiselo yendlela yokusebenza ilandelayo yachongwa kwisicwangciso sendlela yokusebenza sonyaka, kodwa akukho misebenzi kujoliswe kuyo imiselweyo yaye akukho mveliso ibonakalayo ibonakaliswe kwingxelo yonyaka:
  - PPM201: Iqondo labatyikityele ukubhala iimviwo zeBanga le-12 examinations
  - PPM202: Iqondo lokupasa kwiBanga le-12 kwizifundo zemathematiki nezobunzululwazi
  - PPM203: Inani lezikolo eziphumelele ngaphantsi komyinge wama-60% kwiBanga le-12

#### **Ukungabikho kobungqina bophicotho obaneleyo nobufanelekileyo**

23. Andibanga nakho ukufumana ubungqina bophicotho obaneleyo nobufanelekileyo ngokuphathelele nolwazi lwendlela yokusebenza yeSebe lezeMfundo kwiNtshona Koloni, njengoko inkqubo esetyenziswayo ukuphehla ulwazi kwiimveliso ekujoliswe kuzo inganelanga ukuba isetyenziselwe iinjongo zophengululo. Iinkcukacha zingolu hlobo lulandelayo:
  - PM206: Inkciitho-mali kulondolozo ngokomyinge wexabiso lezixhobo zezikolo – ukuqingqwa kwamaxabiso afikelela kwi-R15 052 800 000 (R15 yezigidi) ngexabiso lokutshintshwa kwazo zonke izixhobo zezikolo ezingenakususwa nolwenziwe ngabacandi bempahla ngokwamanani ayo.
  - PM219, "Umlinganiselo wokuphumelela kwiimviwo zeBanga le-12" – lilonke inani elifikelela kuma-33,783 labafundi abaphumelela iimviwo zeSiqinisekiso seBanga leShumi.

#### **UMBULELO**

24. Luyabulelwa ngokungazenzisiyo uncedo olunikezelwe ngabasebenzi beSebe lezeMfundo kwiNtshona Koloni ngexesha lophicotho.

*Auditor-General*

EKapa  
31 Julayi 2008



**ISEBE LEMFUNDO LENTSHONA KOLONI**  
**VOTI 5**

**Ingxelo yolwabiwo-mali lonyaka-mali ophele ngomhla wama-31 Matshi 2008**

**Ulwabiwo-mali ngokweNkqubo nganye**

Inkqubo	2007/08							2006/07	
	Ulwabiwo-mali olulungelela nisiweyo	Ukushenxiswelwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkciitho njengomyi nge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>1 Ezolawulo</b>									
Okuhlawulwayo	334,715	-	(10,375)	<b>324,340</b>	324,340	-	100.0	258,678	254,379
Utshintshelo nenkxaso-mali	19,466	-	6,309	<b>25,775</b>	25,775	-	100.0	23,189	22,731
Intlawulo yeeasethi eyimali	6,039	-	5,316	<b>11,355</b>	11,355	-	100.0	10,604	10,604
<b>2 Imfundo yezikolo zikarhulumente eziqhelekileyo</b>									
Okuhlawulwayo	5,673,766	-	(24,576)	<b>5,649,190</b>	5,625,189	24,001	99.6	5,196,231	5,067,372
Utshintshelo nenkxaso-mali	434,200	-	21,444	<b>455,644</b>	455,517	127	100.0	331,826	332,292
Intlawulo yeeasethi eyimali	188,247	-	(21,445)	<b>166,802</b>	141,277	25,525	84.7	265,213	223,986
<b>3 Inkxaso-mali yezikolo ezizimeleyo</b>									
Utshintshelo nenkxaso-mali	39,541	-	171	<b>39,712</b>	39,713	(1)	100.0	34,259	34,259
<b>4 Imfundo yezikolo zikarhulumente</b>									
Okuhlawulwayo	344,380	-	10,206	<b>354,586</b>	354,586	-	100.0	312,222	312,419
Utshintshelo nenkxaso-mali	79,466	-	273	<b>79,739</b>	79,739	-	100.0	76,687	76,489
Intlawulo yeeasethi eyimali	-	-	-	-	-	-	-	203	204
<b>5 Iikholeji zemfundo enableileyo noqeqesho</b>									
Okuhlawulwayo	161,049	-	8,002	<b>169,051</b>	169,049	2	100.0	140,045	140,010
Utshintshelo nenkxaso-mali	148,588	-	(409)	<b>148,179</b>	148,179	-	100.0	131,004	131,038
<b>6 Adult basic education and training</b>									
Current payment	7,272	-	(451)	<b>6,821</b>	6,585	236	96.5	6,195	6,163
Utshintshelo nenkxaso-mali	18,784	-	451	<b>19,235</b>	19,236	(1)	100.0	17,376	17,376
<b>7 Uphuhliso lwabasaqala isikolo</b>									
Okuhlawulwayo	95,974	-	3,820	<b>99,794</b>	99,794	-	100.0	49,391	44,411
Utshintshelo nenkxaso-mali	68,830	-	(3,820)	<b>65,010</b>	42,465	22,545	65.3	51,352	45,784
<b>8 Iinkonzo ezincedisayo nezayamene nazo</b>									
Okuhlawulwayo	101,962	-	(1,390)	<b>100,572</b>	88,070	12,502	87.6	93,225	87,197
Utshintshelo nenkxaso-mali	100,367	-	6,524	<b>106,891</b>	106,892	(1)	100.0	113,559	113,557
Intlawulo yeeasethi eyimali	86	-	(50)	<b>36</b>	36	-	100.0	4,602	91
<b>Isixa-mali sisonke</b>	<b>7,822,732</b>	-	-	<b>7,822,732</b>	<b>7,737,797</b>	<b>84,935</b>	<b>98.9</b>	<b>7,115,861</b>	<b>6,920,362</b>

Ulungelalaniso nengxelo yenkqubo yosetyenziso-zimali

Yongeza:

Ingeniso yeSebe

Izimali ezizizo zengxelo yenkqubo yosetyenziso-mali nganye (Imali iyonke) (Iyonke ingeniso)

Izimali ezizizo zengxelo yenkqubo yosetyenziso-mali nganye (Iyonke inkcitho)

4,637	-
7,827,369	-
	<b>7,737,797</b>

2,014	-
7,117,875	-
	<b>6,920,362</b>



**ISEBE LEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**Ingxelo yolwabiwo-mali lonyaka-mali ophele ngomhla wama-31 Matshi 2008**

**Ulwabiwo-mali ngokwenkqubo yoQoqosho**

Uhlelo ngokwezoqoqosho	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswelwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Okuhlawulwayo ngoku</b>									
Imbuyekezo yabaqeshwa	5,919,781	-	(209)	5,919,572	5,904,035	15,537	99.7	5,374,650	5,253,453
Impahla neenkonzo	796,140	-	(26,628)	769,512	748,308	21,204	97.2	679,135	657,411
Unaniselwano ngemali neeasethi namatyala	3,197	-	12,073	15,270	15,270	-	100.0	2,202	1,087
<b>Utshintshelo nenkxaso-mali</b>									
Amaphondo noomasipala	-	-	1	1	1	-	100.0	3,493	3,330
Iiarhente zamasebe neekhawunti	3,944	-	-	3,944	3,944	-	100.0	3,756	3,756
Amaziko angenzi nzuzo	854,303	-	29,854	884,157	862,037	22,120	97.5	748,370	746,628
Amakhaya	50,995	-	1,088	52,083	51,534	549	98.9	23,633	19,812
<b>Intlawulo yeeasethi eziymali</b>									
Izakhiwo nezinye izakheko eziqingqekileyo	187,481	-	(21,847)	165,634	140,109	25,525	84.6	262,103	220,878
Iimatshini nezinye izixhobo	6,869	-	5,559	12,428	12,428	-	100.0	18,490	13,978
Izixhobo zekhompyutha nezinye izinto ezingaphathekiyo kambe ezinxabiso	22	-	109	131	131	-	100.0	29	29
<b>Isixa-semali sisonke</b>	<b>7,822,732</b>	<b>-</b>	<b>-</b>	<b>7,822,732</b>	<b>7,737,797</b>	<b>84,935</b>	<b>98.9</b>	<b>7,115,861</b>	<b>6,920,362</b>

**ISEBE LEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**Ingxelo yolwabiwo-mali**

**linkcukacha zenkqubo nganye 1 – Ulawulo lonyaka-mali ophele ngomhla wama-31Matshi 2008**

Inkqubo nganye ngenkqutwana engaphantsi kwayo	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiselwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkcitho	linguqu	Inkcitho njengomlinganiselo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>1.1 Iofisi yoMphathiswa</b>									
Okuhlawulwayo ngoku	3,541	-	287	<b>3,828</b>	3,829	(1)	100.0	3,402	3,402
Utshintshelo nenkxaso-mali	-	-	-	-	-	-	-	2	2
Intlawulo yeeasethi eziyimali	-	-	-	-	-	-	-	41	41
<b>1.2 Iinkonzo zeQumrhu</b>									
Okuhlawulwayo ngoku	173,729	-	(3,466)	<b>170,263</b>	170,261	2	100.0	124,953	122,354
Utshintshelo nenkxaso-mali	8,175	-	1,058	<b>9,233</b>	9,233	-	100.0	2,761	2,762
Intlawulo yeeasethi eziyimali	507	-	6,650	<b>7,157</b>	7,158	(1)	100.0	3,526	3,526
<b>1.3 ULawulo lwezemfundo</b>									
Okuhlawulwayo ngoku	127,303	-	(4,218)	<b>123,085</b>	123,084	1	100.0	103,924	103,911
Utshintshelo nenkxaso-mali	11,284	-	4,746	<b>16,030</b>	16,030	-	100.0	19,965	19,964
Intlawulo yeeasethi eziyimali	5,202	-	(1,509)	<b>3,693</b>	3,692	1	100.0	6,403	6,403
<b>1.4 Uphuhliso loncedo lwezabasebenzi</b>									
Okuhlawulwayo ngoku	15,352	-	(3,169)	<b>12,183</b>	12,184	(1)	100.0	11,036	9,783
Utshintshelo nenkxaso-mali	-	-	10	<b>10</b>	10	-	100.0	458	1
Intlawulo yeeasethi eziyimali	-	-	21	<b>21</b>	21	-	100.0	523	523
<b>1.5 Ezolawulo lwemfundo neeNkqubo zolwazi ezithungeleneyo</b>									
Okuhlawulwayo ngoku	14,790	-	191	<b>14,981</b>	14,982	(1)	100.0	15,363	14,929
Utshintshelo nenkxaso-mali	7	-	495	<b>502</b>	502	-	100.0	3	2
Intlawulo yeeasethi eziyimali	330	-	154	<b>484</b>	484	-	100.0	111	111
<b>Isixa-mali sisonke</b>	<b>360,220</b>	-	<b>1,250</b>	<b>361,470</b>	<b>361,470</b>	-	<b>100.0</b>	<b>292,471</b>	<b>287,714</b>

Uhlelo lwezinqqosho	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiselwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkcitho	linguqu	Inkcitho njengomlinganiselo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkcitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Okuhlawulwayo ngoku</b>									
Imbuyekezo yabasebenzi	170,629	-	290	170,919	170,919	-	100.0	140,651	140,652
Iimpahla neenkonzo	160,889	-	(22,738)	138,151	138,151	-	100.0	115,825	112,640
Unaniselwano lwemali kwii-asethi namatyala	3,197	-	12,073	15,270	15,270	-	100.0	2,202	1,087
<b>Utshintshelo nenkxaso-mali</b>									
Amaphondo noomasipala	-	-	-	-	-	-	-	86	85
Amaziko angenzi nzuzo	13,893	-	4,831	18,724	18,724	-	100.0	19,937	19,741
Amakhaya	5,573	-	1,478	7,051	7,051	-	100.0	3,166	2,905
<b>Intlawulo yeeasethi eziyimali</b>									
Oomatshini nezinye izixhobo	6,017	-	5,207	11,224	11,224	-	100.0	10,588	10,588
Ubucukubhede bekhompuyutha nezinye izinto ezingaphathekiyo kambe ezinxabiso	22	-	109	131	131	-	100.0	16	16
<b>Isixa-mali sisonke</b>	<b>360,220</b>	-	<b>1,250</b>	<b>361,470</b>	<b>361,470</b>	-	<b>100.0</b>	<b>292,471</b>	<b>287,714</b>

**ISEBE LEMFUNDO LENTSHONA KOLONI**  
**VOTI 5**

**Ingxelo yolwabiwo-mali**

**linkcukacha zenkqubo nganye 2 – Imfundo yezikolo zikarhulumente eziqhelekileyo yonyaka-mali ophele ngomhla wama-31Matshi 2008**

Inkqubo nganye ngenkqutya engaphantsi kwayo	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiselwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkqubo	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkqubo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>2.1 IZikolo zamaBanga aPhantsi zikaRhulumente</b>									
Okuhlululwayo ngoku	3,230,907	-	(56,953)	<b>3,173,954</b>	3,166,584	7,370	99.8	2,951,607	2,819,522
Utshintshelo nenkxaso-mali	223,651	-	18,174	<b>241,825</b>	262,150	(20,325)	108.4	173,501	182,005
Intlawulo yeeasethi eziyimali	122,411	-	(23,052)	<b>99,359</b>	74,368	24,991	74.8	118,025	118,023
<b>2.2 IZikolo zamaBanga aPhezulu zikaRhulumente</b>									
Okuhlululwayo ngoku	2,132,477	-	56,625	<b>2,189,102</b>	2,189,103	(1)	100.0	2,023,373	2,022,613
Utshintshelo nenkxaso-mali	195,573	-	(1,598)	<b>193,975</b>	173,523	20,452	89.5	121,841	120,336
Intlawulo yeeasethi eziyimali	64,287	-	1,598	<b>65,885</b>	65,885	-	100.0	144,074	102,849
<b>2.3 IiNkonzo zobuNgcali</b>									
Okuhlululwayo ngoku	232,132	-	(24,190)	<b>207,942</b>	196,241	11,701	94.4	165,340	170,341
Utshintshelo nenkxaso-mali	14,831	-	4,821	<b>19,652</b>	19,652	-	100.0	31,461	26,409
Intlawulo yeeasethi eziyimali	1,474	-	(2)	<b>1,472</b>	948	524	64.4	2,490	2,490
<b>2.4 Uphuhliso lancedo lwezabasebenzi</b>									
Okuhlululwayo ngoku	25,386	-	(23)	<b>25,363</b>	20,431	4,932	80.6	13,235	13,093
Utshintshelo nenkxaso-mali	-	-	7	<b>7</b>	7	-	100.0	10	11
Intlawulo yeeasethi eziyimali	-	-	16	<b>16</b>	16	-	100.0	-	-
<b>2.5 Inkqubo yesondlo kwizikolo zikarhulumente</b>									
Okuhlululwayo ngoku	52,864	-	(35)	<b>52,829</b>	52,830	(1)	100.0	42,676	41,803
Utshintshelo nenkxaso-mali	145	-	40	<b>185</b>	185	-	100.0	5,013	3,531
Intlawulo yeeasethi eziyimali	75	-	(5)	<b>70</b>	60	10	85.7	624	624
<b>Isixa-mali sisonke</b>	<b>6,296,213</b>	-	<b>(24,577)</b>	<b>6,271,636</b>	<b>6,221,983</b>	<b>49,653</b>	<b>99.2</b>	<b>5,793,270</b>	<b>5,623,650</b>

Uhlelo lwezoqoqosho	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiselwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkqubo	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkqubo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Okuhlululwayo ngoku</b>									
Imbuyekezo yabasebenzi	5,130,264	-	(23,484)	<b>5,106,780</b>	5,091,264	15,516	99.7	4,694,019	4,573,712
Iimpahla neenkonzo	543,502	-	(1,092)	<b>542,410</b>	533,925	8,485	98.4	502,212	493,660
<b>Utshintshelo nenkxaso-mali</b>									
Amaphondo noomasipala	-	-	1	<b>1</b>	1	-	100.0	3,094	2,926
Amaziko angenzi nzuzo	419,212	-	21,443	<b>440,655</b>	440,655	-	100.0	312,306	315,638
Amakhaya	14,988	-	-	<b>14,988</b>	14,861	127	99.2	16,426	13,728
<b>Intlawulo yeeasethi eziyimali</b>									
Izakhiwo nezinye izakheko ezisigxina	187,481	-	(21,847)	<b>165,634</b>	140,109	25,525	84.6	262,078	220,853
OoMatshini nezixhobo	766	-	402	<b>1,168</b>	1,168	-	100.0	3,122	3,120
Ubucukubhede bekompuyutha nezinye izinto ezingaphathekiyo kambe ezinxabiso	-	-	-	-	-	-	-	13	13
<b>Isixa-mali sisonke</b>	<b>6,296,213</b>	-	<b>(24,577)</b>	<b>6,271,636</b>	<b>6,221,983</b>	<b>49,653</b>	<b>99.2</b>	<b>5,793,270</b>	<b>5,623,650</b>

**ISEBE LEMFUNDO LENTSHONA KOLONI**  
**VOTI 5**

**Ingxelo yolwabiwo-mali**

**linkcukacha zenkqubo nganye 3 – Inkxaso-mali yemfundo kwizikolo ezizimeleyo kunyaka-mali ophele ngomhla wama-31 Matshi 2008**

Inkqubo nganye ngenkqutyana engaphantsi kwayo	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswelwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>3.1 Isigaba sabaqalayo</b>									
Utshintshelo nenkxaso-mali	22,327	-	(3,284)	19,043	19,042	1	100.0	15,902	15,902
<b>3.2 Isigaba sodidi lwesibini</b>									
Utshintshelo nenkxaso-mali	17,214	-	3,455	<b>20,669</b>	20,671	(2)	100.0	18,357	18,357
<b>Isixa-mali sisonke</b>	<b>39,541</b>	<b>-</b>	<b>171</b>	<b>39,712</b>	<b>39,713</b>	<b>(1)</b>	<b>100.0</b>	<b>34,259</b>	<b>34,259</b>

Uhlelo lwezoqoqosho	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswelwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
Utshintshelo nenkxaso-mali									
Amaziko angenzi nzuzo	39,541	-	171	<b>39,712</b>	39,713	(1)	100.0	34,259	34,259
<b>Isixa-mali sisonke</b>	<b>39,541</b>	<b>-</b>	<b>171</b>	<b>39,712</b>	<b>39,713</b>	<b>(1)</b>	<b>100.0</b>	<b>34,259</b>	<b>34,259</b>

**ISEBE LEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**Ingxelo yolwabiwo-mali**

**linkcukacha zenkqubo nganye 4 – Imfundo yezikolo zikarhulumente ezizodwa yonyaka-mali ophela ngomhla wama-31Matshi 2008**

Inkqubo nganye ngenkqutyana engaphantsi kwayo	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswelwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkqubo	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkqubo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>4.1 Izikolo</b>									
Okuhlululwayo ngoku	344,380	-	10,160	<b>354,540</b>	354,540	-	100.0	312,222	312,419
Utshintshelo nenkxaso-mali	79,464	-	275	<b>79,739</b>	79,739	-	100.0	76,685	76,489
Intlawulo yeeasethi eziyimali	-	-	-	-	-	-	100.0	203	204
<b>4.2 Iinkonzo zobuNgcali</b>									
Okuhlululwayo ngoku	-	-	46	<b>46</b>	46	-	100.0	-	-
<b>Isixa-mali sisonke</b>	<b>423,846</b>	-	<b>10,479</b>	<b>434,325</b>	<b>434,325</b>	-	<b>100.0</b>	<b>389,112</b>	<b>389,112</b>

Uhlelo lwezoqoqosho	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswelwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkqubo	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkqubo
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Okuhlululwayo ngoku</b>									
Imbuyekezo yabasebenzi	339,364	-	9,859	<b>349,223</b>	349,223	-	100.0	307,469	307,469
Iimpahla neenkonzo	5,016	-	347	<b>5,363</b>	5,363	-	100.0	4,753	4,950
<b>Utshintshelo nenkxaso-mali</b>									
Amaphondo noomasipala	-	-	-	-	-	-	-	190	190
Amaziko angenzi nzuzo	78,444	-	575	<b>79,019</b>	79,019	-	100.0	75,450	75,448
Amakhaya	1,022	-	(302)	<b>720</b>	720	-	100.0	1,047	851
<b>Intlawulo yeeasethi eziyimali</b>									
Izakhiwo nezinye izakheko ezisigxina	-	-	-	-	-	-	-	25	25
OoMatshini nezixhobo	-	-	-	-	-	-	-	178	179
<b>Isixa-mali sisonke</b>	<b>423,846</b>	-	<b>10,479</b>	<b>434,325</b>	<b>434,325</b>	-	<b>100.0</b>	<b>389,112</b>	<b>389,112</b>

**ISEBE LEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**Ingxelo yolwabiwo-mali**

**linkcukacha zenkqubo nganye 5 – likholeji zemfundo eyongezelelweyo noqeqesho kunyaka owaphela ngomhla wama-31 Matshi 2008**

Inkqubo nganye ngenkqutyana engaphantsi kwayo	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswel wa kwezim ali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomy inge wolwa-biwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>5.1 Amaziko oLuntu</b>									
Okuhlawulwayo ngoku	161,049	-	8,002	<b>169,051</b>	169,049	2	100.0	140,045	140,010
Utshintshelo nenkxaso-mali	68,586	-	(409)	<b>68,177</b>	68,179	(2)	100.0	61,002	61,038
<b>5.2 IiNkonzo zobuNgcali</b>									
Utshintshelo nenkxaso-mali	1	-	-	<b>1</b>	-	1	-	1	-
<b>5.3 Uphuhliso loncedo lwezabasebenzi</b>									
Utshintshelo nenkxaso-mali	1	-	-	<b>1</b>	-	1	-	1	-
<b>5.4 Inkxaso-mali phantsi kwemiqathango</b>									
Utshintshelo nenkxaso-mali	80,000	-	-	<b>80,000</b>	80,000	-	100.0	70,000	70,000
<b>Isixa-mali sisonke</b>	<b>309,637</b>	<b>-</b>	<b>7,593</b>	<b>317,230</b>	<b>317,228</b>	<b>2</b>	<b>100.0</b>	<b>271,049</b>	<b>271,048</b>

Uhlelo lwezoqoqosho	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswel wa kwezim ali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomy inge wolwa-biwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Okuhlawulwayo ngoku</b>									
Imbuyekezo yabasebenzi	161,049	-	8,002	<b>169,051</b>	169,049	2	100.0	139,993	139,993
Iimpahla neenkonzo	-	-	-	-	-	-	-	52	17
<b>Utshintshelo nenkxaso-mali</b>									
Amaphondo noomasipala	-	-	-	-	-	-	-	87	87
Amaziko angenzi nzuzo	122,119	-	(753)	<b>121,366</b>	121,366	-	100.0	130,561	130,688
Amakhaya	26,469	-	344	<b>26,813</b>	26,813	-	100.0	356	263
<b>Isixa-mali sisonke</b>	<b>309,637</b>	<b>-</b>	<b>7,593</b>	<b>317,230</b>	<b>317,228</b>	<b>2</b>	<b>100.0</b>	<b>271,049</b>	<b>271,048</b>

**ISEBE LEMFUNDO LENTSHONA KOLONI**  
**VOTI 5**

**Ingxelo yolwabiwo-mali**

**linkcukacha zenkqubo nganye 6 – Imfundo noqeqesho olusisiseko lwabantu abadala kunyaka owamphela  
ngowama-31 Matshi 2008**

Inkqubo nganye ngenkqutyana engaphantsi kwayo	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiselwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>6.1 Inkxaso-mali kumaziko azimeleyo</b>									
Okuhlulwayo ngoku	7,272	-	(451)	6,821	6,585	236	96.5	6,195	6,163
Utshintshelo nenkxaso-mali	18,782	-	451	19,233	19,236	(3)	100.0	17,374	17,376
<b>6.2 IiNkonzo zobuNgcali</b>									
Utshintshelo nenkxaso-mali	1	-	-	1	-	1	-	1	-
<b>6.3 Uphuhliso loncedo lwezabasebenzi</b>									
Utshintshelo nenkxaso-mali	1	-	-	1	-	1	-	1	-
<b>Isixa-mali sisonke</b>	<b>26,056</b>	<b>-</b>	<b>-</b>	<b>26,056</b>	<b>25,821</b>	<b>235</b>	<b>99.1</b>	<b>23,571</b>	<b>23,539</b>

Uhlelo lwezoqoqosho	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiselwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Okuhlulwayo ngoku</b>									
Imbuyekezo yabasebenzi	6,994	-	(451)	6,543	6,524	19	99.7	5,948	5,916
Iimpahla neenkonzo	278	-	-	278	61	217	21.9	247	247
<b>Utshintshelo nenkxaso-mali</b>									
Amaphondo noomasipala	-	-	-	-	-	-	-	3	3
Amaziko angenzi nzuzo	18,784	-	446	19,230	19,231	(1)	100.0	17,373	17,373
Amakhaya	-	-	5	5	5	-	100.0	-	-
<b>Isixa-mali sisonke</b>	<b>26,056</b>	<b>-</b>	<b>-</b>	<b>26,056</b>	<b>25,821</b>	<b>235</b>	<b>99.1</b>	<b>23,571</b>	<b>23,539</b>

**ISEBE LEFUNDU LENTSHONA KOLONI**  
**VOTI 5**

**Ingxelo yolwabiwo-mali**

**linkcukacha zenkqubo nganye 7 – Uphuhliso lwemfundo yabaqalayo kunyaka ophele ngowama-31 Matshi 2008**

Inkqubo nganye ngenkqutya engaphantsi kwayo	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswelwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>7.1 IBanga R kwizikolo zikarhulumente</b>									
Okuhlawulwayo ngoku	47,701	-	(1,184)	<b>46,517</b>	46,519	(2)	100.0	45,450	44,402
Utshintshelo nenxaso-mali	7,207	-	16,656	<b>23,863</b>	23,863	-	100.0	22,500	22,500
<b>7.2 IBanga R kumaziko oluntu</b>									
Okuhlawulwayo ngoku	6,219	-	4,578	<b>10,797</b>	10,797	-	100.0	3,000	9
Utshintshelo nenxaso-mali	61,522	-	(20,376)	<b>41,146</b>	18,602	22,544	45.2	23,851	23,284
<b>7.3 IiNkonzo zobuNgcali</b>									
Utshintshelo nenxaso-mali	1	-	-	<b>1</b>	-	1	-	1	-
<b>7.4 Uphuhliso loncedo lwezabasebenzi</b>									
Okuhlawulwayo ngoku	42,054	-	426	<b>42,480</b>	42,478	2	100.0	941	-
Utshintshelo nenxaso-mali	100	-	(100)	-	-	-	-	5,000	-
<b>Isixa-mali sisonke</b>	<b>164,804</b>	<b>-</b>	<b>-</b>	<b>164,804</b>	<b>142,259</b>	<b>22,545</b>	<b>86.3</b>	<b>100,743</b>	<b>90,195</b>

Uhlelo lwezoqoqosho	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswelwa kwezimali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomyinge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Okuhlawulwayo ngoku</b>									
Imbuyekezo yabasebenzi	69,158	-	491	<b>69,649</b>	69,649	-	100.0	45,249	44,390
Iimpahla neenkonzo	26,816	-	3,329	<b>30,145</b>	30,145	-	100.0	4,142	21
<b>Utshintshelo nenxaso-mali</b>									
Amaphondo noomasipala	-	-	-	-	-	-	-	21	28
Amaziko angenzi nzuzo	67,760	-	(3,329)	<b>64,431</b>	42,309	22,122	65.7	50,621	45,619
Amakhaya	1,070	-	(491)	<b>579</b>	156	423	26.9	710	137
<b>Isixa-mali sisonke</b>	<b>164,804</b>	<b>-</b>	<b>-</b>	<b>164,804</b>	<b>142,259</b>	<b>22,545</b>	<b>86.3</b>	<b>100,743</b>	<b>90,195</b>



**ISEBE LEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**Ingxelo yolwabiwo-mali**

**linkcukacha zenkqubo nganye 8 – linkonzo ezincedisayo nezayamene nazo kunyakamali ophela ngowama-31 Matshi 2008**

Inkqubo nganye ngenkqutwana engaphantsi kwayo	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswel wa kwezim ali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomy inge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>8.1 IiNtkawulo kwi-SETA</b>									
Utshintshelo nenkxaso-mali	3,944	-	-	<b>3,944</b>	3,944	-	100.0	3,756	3,756
<b>8.2 Inkxaso-mali yeeprojekthi phantsi kwemiqathango</b>									
Okuhlawulwayo ngoku	12,925	-	86	<b>13,011</b>	13,001	10	99.9	11,833	11,833
Utshintshelo nenkxaso-mali	-	-	-	-	-	-	-	2	2
Intlawulo yeeasethi eziyimali	86	-	(86)	-	-	-	-	37	37
<b>8.3 Iimvavanyo zangaphandle</b>									
Okuhlawulwayo ngoku	66,068	-	5,039	<b>71,107</b>	64,388	6,719	90.6	63,001	63,001
Utshintshelo nenkxaso-mali	59	-	(41)	<b>18</b>	18	-	100.0	70	69
Intlawulo yeeasethi eziyimali	-	-	36	<b>36</b>	36	-	100.0	53	54
<b>8.4 Uqeqesho lweelitshala</b>									
Utshintshelo nenkxaso-mali	1,814	-	95	<b>1,909</b>	1,909	-	100.0	1,868	1,868
<b>8.5 iKapa Elihlumayo</b>									
Okuhlawulwayo ngoku	22,969	-	(6,515)	<b>16,454</b>	10,681	5,773	64.9	18,391	12,363
Utshintshelo nenkxaso-mali	94,550	-	6,470	<b>101,020</b>	101,021	(1)	100.0	107,863	107,862
Intlawulo yeeasethi eziyimali	-	-	-	-	-	-	-	4,512	-
<b>Isixa-mali sisonke</b>	<b>202,415</b>	<b>-</b>	<b>5,084</b>	<b>207,499</b>	<b>194,998</b>	<b>12,501</b>	<b>94.0</b>	<b>211,386</b>	<b>200,845</b>

Uhlelo lwezoqoqosho	2007/08							2006/07	
	Ulwabiwo-mali olulungela nisiweyo	Ukushe nxiswel wa kwezim ali kwenye into	Uweliso-mali	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inkcitho njengomy inge wolwabiwo-mali lokugqibela	Ulwabiwo-mali lokugqibela	Eyona nkitho
	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>Okuhlawulwayo ngoku</b>									
Imbuyekezo yabasebenzi	42,323	-	5,084	<b>47,407</b>	47,407	-	100.0	41,321	41,321
Iimpahla neenkonzo	59,639	-	(6,474)	<b>53,165</b>	40,663	12,502	76.5	51,904	45,876
<b>Utshintshelo nenkxaso-mali</b>									
Amaphondo noomasipala	-	-	-	-	-	-	-	12	11
Iiarhente zikarhulumente neekhawunti	3,944	-	-	<b>3,944</b>	3,944	-	100.0	3,756	3,756
Amaziko angenzi nzuzo	94,550	-	6,470	<b>101,020</b>	101,020	-	100.0	107,863	107,862
Amakhaya	1,873	-	54	<b>1,927</b>	1,928	(1)	100.1	1,928	1,928
<b>Intlawulo yeeasethi eziyimali</b>									
OoMatshini nezixhobo	86	-	(50)	<b>36</b>	36	-	100.0	4,602	91
<b>Isixa-mali sisonke</b>	<b>202,415</b>	<b>-</b>	<b>5,084</b>	<b>207,499</b>	<b>194,998</b>	<b>12,501</b>	<b>94.0</b>	<b>211,386</b>	<b>200,845</b>

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**Amanqaku kwingxelo yolwabiwo-mali yonyakamali ophele ngomhla wama-31Matshi 2008**

1. **linkcukacha zogqithiselo-zimali neNxaso-mali ngokomthetho wolwabiwo-mali(emva koweliso lwemali)**  
linkcukacha zolu gqithiselo kwingxelo 6 (ugqithiselo nenxaso-mali nakwisihlomelo 1(B-E) kwingxelo-yezimali zonyaka.
2. **linkcukacha zeengxowa-mali ezabiwe ngokukodwa (emva koweliso lwemali):**  
linkcukacha zolu gqithiselo zingaqwalaselwa kwingxelo 1 (ulwabiwo-mali lonyaka) kwiiNgxelo zeziMali zoNyaka.
3. **linkcazelo zotshintshiselwano ngezimali kwii-asethi namatyala**  
linkcukacha zolu gqithiselo zingaqwalaselwa kwingxelo 5 (linkcukacha zemisebenzi eyodwa (ubusela nelahleko) kwiiNgxelo zeziMali zoNyaka.
4. **linkcazelo ngokwenguqu kwiimali ezabiweyo zavotelwa (emva koweliso-mali):**
- 4.1 **Ngokwenkqubo nganye:**

Igama lenkqubo	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inguqu ngokomyinge we-% kuLwabiwo lokuGqibela
	R'000	R'000	R'000	%
Ulawulo	361,470	361,470	-	0.0
Imfundo yezikolo zikarhulumente eziqhelekileyo	6,271,636	6,221,983	49,653	0.8
Inkcazelo yenguqu: Ukusetyenziswa kwemali engaphantsi kwaleyo ibiyabiweyo ingakumbi ngenxa yolibaziseko ekunikezelweni komsebenzi wekontraka yokufakelwa kwe-CCTV kwizikolo ezisemngciphekweni. Kukwakho nokusetyenziswa kwemali engaphantsi kwaleyo ibiyabiweyo kuhlalo-lwabiwo-mali lwemali eyinkunzi ngenxa yolibaziseko ekuthengweni komhlaba ekuza kokhiwa kuwo izikolo ezintsha.				
Inxaso-mali yezikolo ezizimeleyo	39,712	39,713	(1)	0.0
Imfundo kwizikolo ezizodwa zoluntu	434,325	434,325	-	0.0
Ikholeji zemfundo eyongeziweyo noqeqesho	317,230	317,228	2	0.0
Imfundo esisiseko noqeqesho lwabadala	26,056	25,821	235	0.9
Uphuhliso lwemfundo yabaqalayo	164,804	142,259	22,545	13.7
Inkcazelo yenguqu: Ukusetyenziswa kwemali engaphantsi kwaleyo ibiyabiweyo ngenxa yolibaziseko kokuqinisekiswa kwamanani abafundi abaza kufumana inkxaso-mali ngokunjalo nokungeniswa kade kwezicelo zamabango enxaso.				
Iinkonzo ezincedisayo neziyelele koku	207,499	194,998	12,501	6.0
Inkcazelo yenguqu: Ukusetyenziswa kwemali engaphantsi kwaleyo ibiyabiweyo ngenxa yolibaziseko ekuhlaziyweni kwesikolo esiguquliweyo ekubeni sisikolo esiqhelekileyo yaba sisikolo sezakhono. Kukwakho nokusetyenziswa kwemali engaphantsi kwaleyo ibiyabiweyo ngenxa yokumiswa kweemviwo ezongeziweyo ezichotshelwa ngoFebruwari/Matshi.				
Igama lenkqubo	Ulwabiwo-mali lokugqibela	Eyona nkitho	linguqu	Inguqu ngokomyinge we-% kuLwabiwo lokuGqibela
	R'000	R'000	R'000	%
4.2 <b>Uhlelo ngokwemeko nganye yezoqoqosho</b>				

**Inkcitho-mali ekhoyo**

Imbuyekezo yabasebenzi	5,919,572	5,904,035	15,537	0.3
Iimpahla neenkono	769,512	748,308	21,204	2.8
Unaniselwano lwezemali kwii-asethi namatyala	15,270	15,270	-	-

**Utshintshelo nenxaso**

Amaphondo noomasipala	1	1	-	-
Ii-arhente zamasebe nee-akhawunti	3,944	3,944	-	-
Amaziko angenzi nzuzo	884,157	862,037	22,120	2.5
Amakhaya	52,083	51,534	549	1.1

**Iintlawulo zee-asethi zemali**

Izakhiwo nezinye izakheko ezisigxina	165,634	140,109	25,525	15.4
Oomatshini nezixhobo	12,428	12,428	-	-
Ubucukubhede bekhompyutha nezinye izinto ezingaphathekiyo kambe ezinxabiso	131	131	-	-

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VOTI 5**

**INgxelo yoMsebenzi weziMali yonyaka ophela ngowama-31 Matshi 2008**

	<b>INqaku</b>	<b>2007/08 R'000</b>	<b>2006/07 R'000</b>
<b>INGENISO</b>			
Ulwabiwo-mali lonyaka	1.	7,822,732	7,115,861
Ingeniso yesebe	2.	4,637	2,014
<b>INGENISO IYONKE</b>		<b>7,827,369</b>	<b>7,117,875</b>
<b>INKCITHO-MALI</b>			
<b>Inkcitho-mali yangoku</b>			
Imbuyekezo yabaqeshwa	3.	5,904,035	5,253,453
Iimpahla neenkonzo	4.	748,308	657,411
Unaniselwano lwezemali kwii-asethi namatyala	5.	15,270	1,087
<b>Iyonke inkcitho-mali yangoku</b>		<b>6,667,613</b>	<b>5,911,951</b>
<b>Utshintshelo nenkxaso</b>	6.	917,516	773,526
<b>Inkcithomali kwii-asethi zemali</b>			
Izakhiwo nezinye izakheko ezisigxina	7.	140,109	220,878
Oomatshini nezixhobo	7.	12,428	13,978
Iimpahla yekhompyutha nezinye ii-asethi ezingaphathekiyo	7.	131	29
<b>Iyonke inkcitho-mali yee-asethi zemali</b>		<b>152,668</b>	<b>234,885</b>
<b>IYONKE INKCITHO-MALI</b>		<b>7,737,797</b>	<b>6,920,362</b>
<b>INTSALELA</b>			
Kudityaniswa inkcitho-mali engeloncedo neyilahleko	8.	89,572	197,513
<b>INTSALELA YONYAKA</b>		<b>89,619</b>	<b>197,527</b>
<b>Ukuhlenganiswa kweNtsalela yonyaka</b>			
Izimali ekuvunyelwene ngazo ukuba ziza kugqithiselwa kwingxowa-mali yengeniso	14.	84,982	195,513
Ingeniso yesebe	15.	4,637	2,014
<b>INTSALELA YONYAKA</b>		<b>89,619</b>	<b>197,527</b>

**ISEBE LEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**INgxelo yeMeko yeziMali ukususela ngowama-31 Matshi 2008**

	<b>Inqaku</b>	<b>2007/08 R'000</b>	<b>2006/07 R'000</b>
<b>II-ASETHI</b>			
<b>li-asethi ezikhoyo</b>		190,683	320,211
Inkcitho-mali engeloncedo neyilahleko	8.	-	708
Intlawulo neembuyekezo ezifana nentlawulo	9.	117,106	244,742
Intlawulo zangaphambili nemivuzo kwangaphambili	11.	1,481	430
Izinto ezifunyanwayo	12.	72,096	74,331
<b>li-asethi ezingezizo zangoku</b>		12,008	11,008
Utyalo-mali	13.	11,190	10,190
Ezinye ii-asethi eziyimali	10.	818	818
<b>II-ASETHI ZIZONKE</b>		<b>202,691</b>	<b>331,219</b>
<b>AMATYALA</b>			
<b>Amatyala akhoyo</b>		156,060	284,483
Imali ekuvunyelweneyo ukuba ziza kunikezelwa kwiNgxowa-mali yeNgeniso	14.	84,982	195,513
Ingeniso yesebe eza kunikezelwa kwiNgxowa-mali yeNgeniso	15.	3,351	(214)
I-ovadrfti yebhanki	16.	52,421	47,471
Okuhlawulekayo	17.	15,306	41,713
<b>Amatyala angengawo akhoyo</b>			
<b>AMATYALA EWONKE</b>		<b>156,060</b>	<b>284,483</b>
<b>INTSALELA YEE-ASETHI</b>		<b>46,631</b>	<b>46,736</b>
<b>Imelwe yi:</b>			
Uvimba wee-asethi zemali		11,191	10,301
Ingeniso efumanekayo		35,440	36,435
<b>IYONKE</b>		<b>46,631</b>	<b>46,736</b>

**ISEBE LEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**INgxelo yeeNguqu kwiNethi yee-Asethi yonyaka ophele ngowama-31 Matshi 2008**

	<b>INqaku</b>	<b>2007/08</b>	<b>2006/07</b>
		<b>R'000</b>	<b>R'000</b>
<b>Oovimba bee-asethi zemali</b>			
Ibhalansi yokuvula		10,301	9,546
Ukhutshelo		890	755
Ibhalansi yokuvala		<u>11,191</u>	<u>10,301</u>
 <b>Ingeniso efumanekayo</b>			
Ibhalansi yokuvula		36,435	41,177
Ukhutshelo		(995)	(4,742)
Amatyala acinyiweyo	5.4	-	(1,593)
Amatyala ahlawuliweyo (kuquka ingeniso yesebe)		(995)	(3,149)
Ibhalansi yokuvala		<u>35,440</u>	<u>36,435</u>
<b>IYONKE</b>		<u><b>46,631</b></u>	<u><b>46,736</b></u>

**ISEBE LEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**INgxelo yeMali eNgenayo nePhumayo yonyaka ophele ngowama-31 Matshi 2008**

	<b>INqa-ku</b>	<b>2007/08 R'000</b>	<b>2006/07 R'000</b>
<b>IZIMALI EZIPHUMAYO NEZINGENAYO EZIPHUMA KWIMISEBENZI</b>			
Iirisithi		7,854,124	7,139,516
Izimali ezabiweyo ngonyaka ezifunyenweyo	1.1	7,822,732	7,115,861
Ingeniso yesebe efunyenweyo	2.	31,392	23,655
 Intsalela (ukonyuka)/ukucutheka kwemali eyinkunzi yokusebenza		(24,515)	12,510
Enikezelwe kwingxowa-mali yengeniso		(223,340)	(77,582)
Intlawulo zangoku		(6,667,566)	(5,911,951)
Ukhutshelo nezibonelelo ezihlawuliweyo		(917,516)	(773,526)
<b>Intsalela yemali engenayo nephumayo ekhoyo ephuma kwimisebenzi</b>	<b>18.</b>	<b>21,187</b>	<b>388,967</b>
 <b>IMALI ENGENAYO NEPHUMAYO EPHUMA KWIMISEBENZI YOTYALOMALI</b>			
Intlawulo zee-asethi zemali		(152,668)	(234,885)
Ukunyuka kutyalomali		(1,000)	(755)
Ukunyuka kwezinye ii-asethi zemali		-	(818)
<b>Intsalela yemali engenayo nephumayo ekhoyo ephuma kwimisebenzi</b>		<b>(153,668)</b>	<b>(236,458)</b>
 <b>IMALI ENGENAYO NEPHUMAYO EPHUMA KWIMISEBENZI YOTYALOMALI</b>			
Ukuhla kwinethi yee-asethi		(105)	(3,987)
Ukuhla kokuhlawulekayo okungekuko okwangoku		-	(26,035)
<b>Intsalela yemali engenayo nephumayo ekhoyo ephuma kwimisebenzi</b>		<b>(105)</b>	<b>(30,022)</b>
 Intsalela (yokucutheka)/ukonyuka kwemali nemilinganiselo efana nemali		(132,586)	122,487
Imilinganiselo efana neyemali ekuqaleni kwexesha		197,271	74,784
<b>Imilinganiselo efana neyemali ekuqaleni kwexesha</b>	<b>19.</b>	<b>64,685</b>	<b>197,271</b>

## **ISEBE LEZEMFUNDO LENTSHONA KOLONI VOTI 5**

### **IMIGAQO-NKQUBO YOCWANGCISO-ZINCWADI ZEZIMALI zonyaka owaphela ngomhla wama-31 Matshi 2008**

IiNgxelo zeZimali zicwangciso ngokungqinelana nale migaqo-nkqubo ilandelayo, nesetyenziswa rhoqo kuzo zonke iinkalo ezibhaliweyo, ngaphandle kokuba kubonakaliswe ngolunye uhlobo. Nangona kunjalo, xa kufanelekile nangentsiselo, kunikezelwe ulwazi olongeziweyo ngenjongo yokuxhasa umsebenzi obalulekileyo weeNgxelo zeZimali kunye nokuthobela iimfuno ezimiswe ngokomthetho zoMthetho ojongene noLawulo lweZimali zoLuntu, uMthetho 1 ka-1999 (njengoko ulungisiweyo kuMthetho 29 ka-1999), neMiqathango kaNondyebo ekhutshwa ngokwemigaqo yoMthetho neCandelo loMthetho weNgeniso, uMthetho 1 ka-2007.

#### **1. Unikezelo-nkcazo kwiiNgxelo zeZimali**

##### **1.1 Isiseko socwangciso**

Kucwangciswe iiNgxelo zeZimali ngokusekelwe kucwangciso lwezimali, ngaphandle kokuba kuchaziwe. Intlawulo elungelelanisiweyo uquka isiseko semali yocwangciso-mali olongeziweyo nemibandela echaziweyo eyongeziweyo. Phantsi konaniselwano locwangciso-mali olusekelwe kwimali nezinye iimeko eziqwalaselwayo xa kufunyanwa imali.

##### **1.2 Unikezelo-nkcaza lohlobo lwemali ekhoyo**

Zonke iintlawulo zinikezelwe ngohlobo lwemali eyiRandi yoMzantsi Afrika (R) noluhlobo lwemali esetyenziswayo lisebe.

##### **1.3 Inani elisondezelweyo**

Ngaphandle kokuba kuchazwe ngolunye uhlobo onke amanani ezemali asondezelwe kwiwaka elinye leeRandi elikufuphi (R'000).

##### **1.4 Amanani athelekiswayo**

Kunikwe inkcaza ngolwazi lothelekiso kwixesha elithile kwiingxelo zezimali zalo nyaka umiyo. Xa kuyimfuneko amanani abandakanywe kwiingxelo zangaphambili zezimali ahlelwe ngokutsha ukuqinisekisa ukuba indlela olunikezelwa ngayo ulwazi luyangqinelana nendlela ezenziwe ngayo iingxelo zezimali zonyaka.

##### **1.5 Amanani athelekiswayo – Ingxelo yoLwabiwo-mali**

Uthelekiso phakathi kwawona maxabiso nolwabiwo lokugqibela kuluhlu ngalunye oluphambili lwenkcitho-mali kwiingxelo yolwabiwo-mali.

#### **2. Ingeniso**

##### **2.1 Inksaso-mali eyabiweyo**

Inksaso-mali eyabiweyo igcinwa kwiincwadi zeenkukacha zezimali ngomhla wokumiselwa kolwabiwo-mali. Ulungelelaniso kwinkxaso-mali eyabiweyo neyenziwe ngokwenkqubo yohlahlo-lwabiwo-mali elungelelanisiweyo ibhalwe kwiincwadi zeenkukacha zezimali ngomhla wokumiselwa kolungelelaniwo lolwabiwo-mali.

Zizonke imali ezabiweyo zichazwe kwiingxelo yendlela esetyenziswe ngayo imali.

Imali ezabiwe ngokungalindelekanga zinikezelwe kwiNgxowa-mali yeNgeniso yePhondo. Izixa-mali ezimele ukuhlawulwa kwiNgxowa-mali yeNgeniso yePhondo ekupheleni konyaka-mali zichazwe kwiingxelo yobume bezemali.

##### **2.2 Ulwabiwo-mali ngokomthetho**

Ulwabiwo-mali ngokusemthethweni luchazwe kwiinkukacha zezimali ngomhla wokumiselwa kolwabiwo-mali. Ulungelelaniso kulwabiwo-mali olusemthethweni lwenziwa ngokungqinelana nenkqubo yohlahlo-lwabiwo-mali olulungelelanisiweyo yaye luza kuchazwa kwiinkukacha zezimali ngomhla wokumiselwa kolungelelwaniso.

Lulonke ulwabiwo-mali olusemthethweni luchazwe kwiingxelo yendlela yokusetyenziswa kwezimali.

Ulwabiwo-mali ngokusemthethweni okungalindelekanga lunikezelwe kwiNgxowa-mali yeNgeniso yePhondo. Izixa-mali ezimele ukuhlawulwa kwiNgxowa-mali yeNgeniso yePhondo ekupheleni konyaka-mali zichazwe kwiingxelo yobume bezemali.

## ISEBE LEZEMFUNDO LENTSHONA KOLONI VOTI 5

### IMIGAQO-NKQUBO YOCWANGCISO-ZINCWADI ZEZIMALI zonyaka owaphela ngomhla wama-31 Matshi 2008

#### 2.3 Ingeniso yesebe

Yonke ingeniso yesebe ihlawulwa kwiNgxowa-mali yeNgeniso yePhondo xa ifunyanwa, ngaphandle kokuba kuchazwe ngolunye uhlobo. Izixa-mali ezimele ukuhlawulwa kwiNgxowa-mali yeNgeniso yePhondo ekupheleni konyaka-mali zichazwe kwingxelo yobume bezemali.

Izixa-mali ezifunyenwe ngomhla wokunikezelwa kwengxelo zichazwe kumanqaku eengxelo zezimali zonyaka.

##### 2.3.1 Ingeniso yerhafu

Ingeniso yerhafu iquka zonke iimali ezingezizo zembuyekiso ezinyanzelekileyo neziqokelelwa lisebe ngokungqinelana nemithethonemiqathango emiselweyo (ngaphandle kwezohlwayo, imirhumo nemali ezitshoneleyo).

Iirisithi zerhafu zibhalwa kwingxelo yendlela esetyenziswa ngayo imali xa zifunyanwa.

##### 2.3.2 Intengiso yempahla neenkonzo ezingezizo ii-asethi zemali

Ingeniso efunyenwe kwintengiso yempahla kunye/okanye ubonelelo ngeenkonzo ichazwa kwiNgxelo yeNdlela eSetyenziswa ngayo iMali xa ifunyanwa lo mali.

##### 2.3.3 Iintlawulo zezohlwayo neentlawulo ezitshoneleyo

Iintlawulo zezohlwayo neentlawulo ezitshoneleyo zimali ezinyanzelekileyo ezinganikezelwa njengembuyekiso nezimisela yinkundla okanye ngumbutho wenkundla yaye iqokelelwa lisebe. Ingeniso efunyenwe kwiintlawulo zezohlwayo neentlawulo ezitshonileyo ibhalwa kwiNgxelo yeNdlela eSetyenziswa ngayo iMali xa lo mali ifunyanwa.

##### 2.3.4 Inzala, iintlawulo zezahlulo nentlawulo yengqeshiso yomhlaba

Inzala, iintlawulo zezahlulo nentlawulo yengqeshiso yomhlaba ibhalwa kwingxelo yendlela esetyenziswa ngayo imali xa lo mali ifunyanwa.

##### 2.3.5 Intengiso yee-asethi zemali

Ingeniso efunyenwe ngentengiso yee-asethi zemali ibhalwa kwiNgxelo yeNdlela eSetyenziswa ngayo iMali xa lo mali ifunyanwa.

##### 2.3.6 Unaniselwano lwezemali kwii-asethi namatyala

Ukuhlawulwa kwemali yemboleko nemali ezihlawulwa ngaphambili ebekufudula kusenziwa kubasebenzi nakumaqumrhu oluntu ngeenjongo zomgaqo-nkqubo zithatyathwa njengengeniso kwiNgxelo yeNdlela eSetyenziswa ngayo iMali xa kufunyanwa inkxaso-mali.

Iitsheki ezikhutshwe ngamaxesha angaphambili eziphelelwe phambi kokuba zifakwe ebhankini zithatyathwa njengengeniso kwingxelo yeNdlela eSetyenziswa ngayo iMali xa lo tsheki iphelelwe lixesha. Xa itsheki iphinde yakhutshwa kwakhona intlawulo yayo yenziwa kwiNgeniso yesebe.

Iingeniso zangaphambili zifakwa kwingxowa-mali yentlawulo.

##### 2.3.7 Iintlawulo ezinikezelweyo ezifunyenweyo (kuqukwa izipho, iminikelo neenkxaso-mali)

Zonke izipho eziyimali, iminikelo neenkxaso-mali zihlawulwa kwiNgxowa-mali yeNgeniso yePhondo yaye zibhalwa njengengeniso kwiNgxelo yeNdlela eSetyenziswa ngayo iMali xa zifunyanwa. Izixa-mali ezifunyenwe ngomhla wokungeniswa kwengxelo zibhengezwa kwiinkcukacha zokwazisa kwingxelo zezimali.

Zonke iintlobo zezipho, iminikelo neenkxaso-mali zibhengezwa ngokwexabiso elilungileyo kwisihlomelo esikwezi ngxelo zezimali.



## ISEBE LEZEMFUNDO LENTSHONA KOLONI VOTI 5

### IMIGAQO-NKQUBO YOCWANGCISO-ZINCWADI ZEZIMALI zonyaka owaphela ngomhla wama-31 Matshi 2008

#### 3. Inkcitho-mali

##### 3.1 Imbuyekezo yabasebenzi

###### 3.1.1 Iinzuzo yethutyana kubasebenzi

Imivuzo iquka iintlawulo kubasebenzi (kuqukwa iintlawulo ezililungelo kwabo bakwikhefu, imivuzo yekhefu lokuphela konyaka kunye neentlawulo ezongezelweyo ngokwendlela yokusebenza). Imivuzo ibhalwa njengencitho kwiNgxelo yeNdlela eSetyenziswe ngayo iMali xa sele kuwenziwe isigunyaziso sokugqibela kwinkqubo esetyenziswayo yentlawulo (ungadlulanga umhla wama-31 Matshi rhoqo ngonyaka). Imbuyekezo yemali eyinkunzi iba yinxalenye yenkcitho-mali yee-asethi zemali kwiNgxelo yeNdlela eSetyenziswa ngayo iMali<sup>1</sup>.

Zonke iintlawulo zihlelwa njengencitho ekhoyo.

Iinzuzo zethutyana zabasebenzi ezikhokelelwa kwizinyanzeliso zezomthetho nezakhayo ezikhoyo zichazwa kwiinkcukacha zeengxelo zezimali. Ezi zixa-mali zibhalwa kwiNgxelo yeNdlela eSetyenziswe ngayo iMali okanye uBume bezeMali.

###### 3.1.2 Iinzuzo ezifunyanwa phambi kokudla umhlalaphantsi

Isebe libonelela ngeenzuzo zomhlala-phantsi kubasebenzi abathile balo kusetyenziswa isicwangciso senzuzo esimiselweyo kubasebenzi bakarhulumente. Ezi nzuzo zixhaswa ngemali yomqeshi nomqeswa.

Igalelo eliyimali yabaqeshi (umz: inkxaso kwezentlalo) zixhaswa xa isigunyaziso sokugqibela sokuxhasa ngemali sele sifakiwe kwinkqubo yokusebenza (ungadlulanga umhla wama-31 Matshi rhoqo ngonyaka). Akukho malungiselelo enziwayo kwiinzuzo zomhlalaphantsi kwiingxelo zezimali zeli sebe. Onke amatyala akhoyo achazwa kwiingxelo zezimali zeNgxowa-mali yeNgeniso yePhondo azichazwa kwiingxelo zezimali zesebe lomqeshi lowo.

ISebe libonelela ngeenzuzo zezonyango kubasebenzi balo abathile. Igalelo eliyimali labasebenzi kwingxowa-mali yezonyango isetyenziswa xa kufunyenwe isigunyaziso sokugqibela sokuhlulwa kwingxowa-mali sele sifakiwe kwinkqubo yokusebenza (ungadlulanga umhla wama-31 Matshi rhoqo ngonyaka).

###### 3.1.3 Ukunqunyanyiswa kwenzuzo

Ukunqunyanyiswa kwenzuzo okufana nesambuku sokuyeka ukusebenza zibhalwa kwiNgxelo yeNdlela eSetyenziswe ngayo iMali njengemali enikezelwayo (kumakhaya) xa isigunyaziso sokugqibela sokuxhasa ngemali sele sifakiwe kwinkqubo yokusebenza (ungadlulanga umhla wama-31 Matshi rhoqo ngonyaka).

###### 3.1.4 Ezinye iinzuzo zexesha elide kubasebenzi

Ezinye iinzuzo zexesha elide kubasebenzi (ezifana nentlawulo yekhefu elifutshanisiweyo) zibhalwa kwiNgxelo yeNdlela eSetyenziswe ngayo iMali njengemali enikezelwayo (kumakhaya) xa xa isigunyaziso sokugqibela sokuxhasa ngemali sele sifakiwe kwinkqubo yokusebenza (ungadlulanga umhla wama-31 Matshi rhoqo ngonyaka).

Iinzuzo zexesha elide kubasebenzi ezikhokelela kwizinyanzeliso sezomthetho okanye kwingxoxo eyakhayo zichazwa kwiinkcukacha zokwazisa zeengxelo zezimali. Ezi zixa-mali zibhalwa kwiNgxelo yeNdlela eSetyenziswe ngayo iMali okanye kuBume bezemali.

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<sup>1</sup> Lo mqaqo-nkqubo wocwangciso-zimali usetyenziswa kuphela xa isebe likhethe ukuxhasa imbuyekezo ehlawulwa kubasebenzi abakwiiprojekthi ezinkulu.

## ISEBE LEZEMFUNDO LENTSHONA KOLONI VOTI 5

### IMIGAQO-NKQUBO YOCWANGCISO-ZINCWADI ZEZIMALI zonyaka owaphela ngomhla wama-31 Matshi 2008

#### 3.2 Impahla neenkonzo

Iintlawulo ezenziwe ngeenjongo zokuhlawulela impahla kunye/okanye iinkonzo zibhalwa njengencitho kwiNgxelo yeNdlela eSetyenziswe ngayo iMali isigunyaziso sokugqibela sokuxhasa ngemali sele sifakiwe kwinkqubo yokusebenza (ungadlulanga umhla wama-31 Matshi rhoqo ngonyaka). Inkcitho yemali ihlelwa njengemali eyinkunzi ukuba impahla okanye iinkonzo bezisetyenziselwa iprojekthi enkulu okanye i-asethi ezingaphezu kwama-R5000 okanye ngaphezulu zithe zathengwa. Zonke ii-asethi ezixabisa ngaphantsi kwama-R5000 ziya kuchazwa phantsi kwempahla neenkonzo.

#### 3.3 Inzala nentlawulo yengqeshiso yomhlaba

Inzala neentlawulo zeengqeshiso zomhlaba zibhalwa njengencitho kwiNgxelo yeNdlela eSetyenziswe ngayo iMali isigunyaziso sokugqibela sokuxhasa ngemali sele sifakiwe kwinkqubo yokusebenza (ungadlulanga umhla wama-31 Matshi rhoqo ngonyaka). Lo mbandela awuzibandakanyi iintlawulo zengqeshiso yokusetyenziswa kwezakhiwo nezinye izakheko ezisigxina. Ukuba akwenzeki ukwahlula iintlawulo yokusetyenziswa komhlaba nezakheko ezisigxina ezikulo mhlaba, sonke eso sixa-mali kuyimfuneko ukuba sibhalwe phantsi kweempahla neenkonzo.

#### 3.4 Unaniselwalo lwezemali kwii-asethi zemali namatyala

**Amatyala acinyiweyo** xa kubonakala ukuba akanakuhlawuleka. Amatyala acinyiweyo alinganiselwe kwizixa-mali zolondolozo-mali kunye/okanye zemali engasetyenziswanga ngokwaneleyo kwemali enikezelweyo. Ukucinywa kwamatyala kwenzeka ekupheleni konyaka okanye xa kukho imali. Akukho malungiselelo enziwayo ezixa-mali ezingahlawulekiyo kodwa kulungiselelwa izixa-mali ezichazwe njengezingenakuhlawuleka.

**Ilahleko yangaphandle** ibhalwa kwingxelo yentlawulo zemali enikezelweyo.

Yonke **enye ilahleko** ichazwa xa kunikezelwe isigunyaziso ze emva koko kuboniswe ulwamkelo.

#### 3.5 Inkcitho-mali engagunyaziswanga

Xa kubhengezwa inkcitho-mali engagunyaziswanga njenge-asethi kwingxelo yobume bezemali de kwamkelwe inkcitho-mali leyo ziziphatha-mandla ezifanelekileyo okanye de ifunyanwe kwakhona kulo mntu unetyala lalo mali okanye icinywe njengemali engenakuhlawuleka kwiNgxelo yeNdlela eSetyenziswe ngayo iMali.

Inkcithomali engagunyaziswanga eyamkelweyo nenkxaso-mali ibhalwa kwiNgxelo yeNdlela eSetyenziswe ngayo iMali xa isigunyaziso senkcitho-mali samkelwe yaye naxa kufunyenwe inkxaso-mali ezifanelekileyo. Xa eso sixa-mali samkelweyo ngaphandle kwenkxaso-mali sibhalwa njengencitho-mali, kodwa oko kuxhomekeka ekufumanekeni kwenkxaso-mali, kwiNgxelo yeNdlela eSetyenziswe ngayo iMali ngomhla wokwamkelwa.

#### 3.6 Inkcitho-mali engeloncedo neyilahleko

Inkcitho-mali engeloncedo neyilahleko ibhalwa njenge-asethi kwingxelo yobume bezemali de kufunyanwe imali elityala njengencitho-mali kulowo unetyala okanye ibhalwe njengenakuhlawuleka kwiNgxelo yeNdlela eSetyenziswa ngayo iMali.

#### 3.7 Inkcitho-mali engaqhelekanga

Inkcitho-mali engaqhelekanga ibhalwa njengekcitho-mali kwiNgxelo yeNdlela eSetyenziswa ngayo iMali. Ukuba inkcitho-mali ayixhaswa ziziphatha-manndla ezifanelekileyo ithatyathwa njenge-asethu de ibe iyahlawulwa okanye icinywe njengencitho engenakuhlawuleka.

#### 3.8 Unikezelo-mali nenkxaso-mali

Unikezelo nenkxaso-mali zibhalwa njengencitho xa sele isigunyaziso sokugqibela sokuxhasa ngemali sele sifakiwe kwinkqubo yokusebenza (ungadlulanga umhla wama-31 Matshi rhoqo ngonyaka).

## ISEBE LEZEMFUNDO LENTSHONA KOLONI VOTI 5

### IMIGAQO-NKQUBO YOCWANGCISO-ZINCWADI ZEZIMALI zonyaka owaphela ngomhla wama-31 Matshi 2008

#### 3.9 Inkcitho-mali yee-asethi zemali

lintlawulo zee-asethi zemali zibhalwa njengencitho-mali kwiNgcxelo yeNdlela eSetyenziswe ngayo iMali isigunyaziso sokugqibela sokuxhasa ngemali sele sifakiwe kwinkqubo yokusebenza (ungadlulanga umhla wama-31 Matshi rhoqo ngonyaka).

#### 4. Ii-Asethi

##### 4.1 Intlawulo nemilinganiselo yemali

Intlawulo nemilinganiselo yemali yenziwa kwingxelo yobume bemali eziziindleko.

Ngeenjongo zengxelo yokungena nokuphuma kwemali, imali nemilinganiselo yemali ekhoyo, imali eseluvalelweni ekhoyo, nolunye utyalo-mali lwexesha elifutshane nemali ekhutshwe ebhankini engaphezu kwaleyo ivalelweyo.

##### 4.2 Ezinye ii-asethi zemali

Ezinye ii-asethi zemali zichazwa kwiNgcxelo yeNdlela eSetyenziswe ngayo iMali okanye kuBume bezemali eziziindleko.

##### 4.3 Intlawulo ezenziwa ngaphambili

Izixa-mali ezihlawulwa kwangaphambili zibhalwa kwingxelo yobume bezemali xa kusenziwa lo ntlawulo.

Intlawulo zangaphambili ezisileleyo ekupheleni konyaka zibhalwa kwingxelo yobume bezemali eziziindleko.

##### 4.4 Intlawulo ezifunyanwayo

Intlawulo ezifunyanwayo zibandakanywa kwingxelo yobume bezemali ezikhokelela kwintlawulo yemali eyenziwe nefunyanwa kwakhona kwamanye amaqela.

Intlawulo ezifunyanwayo ekupheleni konyaka zibhalwa kwingxelo yobume bezemali eziziindleko.

##### 4.5 Intlawulo zotyalo-mali

Utyalo-mali lwemali eyinkunzi zichazwa njengeendleko kwingxelo yobume bezemali. Nayiphi na ingxelo yemali engenayo nephumayo efana nezahlulo zemali okanye ingeniso eyenziwe kwintengiso yotyalo-mali ibhalwa kwingxelo yendlela esetyenziswe ngayo imali xa lo mali ifunyanwa.

Intlawulo zotyalo-mali zivavanyelwa ilahleko yokungalungelani xa kusenzeka okuthile okanye utshintsho lusenzeka kwiimeko lubonakalisa ukungalungelelani kotyalo-mali. Nayiphi na ilahleko ichazwa kwiinkcukacha zokwaziswa ngezimali.

##### 4.6 Uluhlu lwempahla

Uluhlu lwempahla ezithengwe kulo nyaka-mali zichazwa kwiinkcukacha zeendleko.

##### 4.7 Ii-asethi zemali

Ii-asethi zemali zibhalwa xa kufunyanwa lo mpahla engendleko. Iindleko ze-asethi zichazwa njengeendleko ezipheleleyo yokufunyanwa kwempahla leyo. Kwimeko apho iindleko zingenakumiselwa ngokuchanekileyo, ii-asethi yemali kufuneka ichazwe ngokwexabiso elilungileyo. Xa lingenakho ukumiselwa ixabiso elilungeleleneyo, ii-asethi yemali ibandakanywa kwiinkcukacha zee-asethi ngexabiso le-R1.

Iiprosjekthi (zokwakha/zophuhliso) ezenziwa ngaphezu konyaka-mali omisiweyo ngokuphathelene nempahla ekhoyo, zixhaswa kuphela kusakugqitywa iiprosjekthi ezo ze iindleko ezipheleleyo ezenziweyo zihlawulwe ngexesha lomsebenzi weprojekthi.

IiNkcukacha zokuBhengeza 29 neyama-30 zibonisa umsebenzi ophela kwiinkcukacha zee-asethi kulo nyaka-mali umiyoi.

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**5. Amatyala**

**5.1 Inkxaso-mali ekuvunyelwene ngayo mayinikezelwe kwiNgxowa-mali yeNgeniso**

Ingxowa-mali eyabelweyo ngokungalindelekanga imele ukunikezelwa kwiNgxowa-mali yeNgeniso yePhondo. Izixa-mali ezimele ukunikezelwa kwiNgxowa-mali yeNgeniso yePhondo ekupheleni konyaka-mali zibhalwa kwiNgxelo yoBume bezeMali.

**5.2 Ingeniso yesebe emele ukunikezelwa kwiNgxowa-mali yeNgeniso**

Izixa-mali ezimele ukunikezelwa kwiNgxowa-mali yeNgeniso yePhondo ekupheleni konyaka-mali zibhalwa kwiNgxelo yoBume bezeMali.

**5.3 Imali ekhutshiweyo engaphezu kwemali ekhoyo ebhankini**

Imali ekhutshiweyo engaphezu kwemali ekhoyo ebhankini ibhalwa kwingxelo yobume bezemali ngokweendleko.

**5.4 lintlawulo ezimele ukwenziwa**

lintlawulo ezimele ukwenziwa ezichaziweyo ziquka ingakumbi izixa-mali ezimele ukuhlawulwa kwamanye amaqumrhu karhulumente. Ezi ntlawulo zibhalwa kwiindleko zangaphambili kwingxelo yobume bezemali.

**5.5 Amatyala ezinto ezinokwenzeka**

Amatyala ezinto ezinokwenzeka abandakanywa kwiinkcukacha zokubhengezwa kwamatyala.

**5.6 Izibophelelo**

lintlawulo ezibophelelekileyo zibhalwa kwingxelo yobume bezemali njengetyala kwingxelo yendlela esetyenziswe ngayo imali kodwa ziyafakwa nakwiinkcukacha zokubhengeza amatyala.

**5.7 lintlawulo ezongezelelekileyo**

lintlawulo ezongezelelekileyo zibhalwa kwingxelo yobume bezemali njengetyala kwingxelo yendlela esetyenziswe ngayo imali kodwa ziyafakwa nakwiinkcukacha zokubhengeza amatyala.

**5.8 linzuzo zabasebenzi**

linzuzo zabasebenzi zexesha elifutshane ezikhokelela ekubhengezweni kwezinyanzeliso zomthetho okanye ezifanelekileyo zichazwa kwiinkcukacha zeengxelo zezimali. Ezi zixa-mali zibhalwa kwingxelo yendlela esetyenziswe ngayo imali okanye kwingxelo yobume bezemali.

**5.9 Izibophelelo zengqeshiso**

Izibophelelo zengqeshiso azibhalwa kwingxelo yobume bezemali njengetyala okanye njengenkitho-mali kwingxelo yendlela esetyenziswe ngayo imali kodwa zibandakanywa kwiinkcukacha zokubhengeza amatyala.

Izibophelelo zengqeshiso ezisetyenziswayo okanye zemali zixhaswa ngemali xa kusenziwa intlawulo yazo. Ii-asethi ezifunyenwe ngokwezivumelwano zengqeshiso zezemali zibhengezwa kwizongezelelo nakwiinkcukacha zeengxelo zezemali.

**6. lintlawulo ezifunyanwa ngenxa yengeniso yesebe**

lintlawulo ezifunyanwa ngenxa yengeniso yesebe zibhengezwa kwiinkcukacha zokwazisa kwingxelo zezimali zonyaka.

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**7.     li-asethi eziyintsalela**

**7.1    Ingxowa-mali eselugcinweni eyinkunzi**

Ingxowa-mali eselugcinweni eyinkunzi yee-asethi zemali kunye/okanye amatyala avele ngenxa yeengxelo zexesha langaphambili kodwa ezibhalwe kwengxelo yobume bezemali okokuqala kweli xesha lokwenziwa kwengxelo yezemali. Kudluliselwa izixa-mali kwiNgxowa-mali yeNgeniso yePhondo xa kunikezelwe, kuhlululwe okanye kufunyenwe intlawulo yezo zixa-mali.

**7.2    Ingeniso enokufunyawa kwakhona**

Izixa-mali zibhalwa njengengeniso enokufunyanwa kwakhona xa intlawulo kunyaka-mali odlulileyo ifunyanwa kulowo unetyala kulo nyaka-mali umiyo.

**8.     Unaniselwano lwamanye amaziko afanelekileyo**

Makubandakanywe iinkcukacha zolwazi olulodwa ngokuphathelele nonaniselwano lwamaziko kwiinkcukacha zokubhengeza imali ezinikezelweyo.

**9.     Abalawuli abaphambili**

Imbuyekezo eyenziweyo kubalawuli abaphambili iquka namalungu osapho apho kufanelekileyo, ibandakanywa kwiinkcukacha zokwaziswa kweentlawulo.

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**1. Ulwabiwo-mali loNyaka**

**1.1 Ulwabiwo-mali lonyaka**

Kuqukwa inkxaso-mali enikezelwe ngokungqinelana noMthetho olawula uLwabiwo-mali kumaSebe ePhondo (inkxaso-mali ekuvunyelwene ngayo)\*.

	ULwabiwo-mali lokuGqibela	Ezona ziMali ziFunyenwey o	IZimali ezingacelwan ga/ ezingafunyen wanga	ULwabiwo- mali oluFunyen weyo 2006/07
	R'000	R'000	R'000	R'000
ULawulo	361,470	360,220	1,250	292,471
Imfundo yesikolo esiqhekileyo sikarhulu	6,271,636	6,296,213	(24,577)	5,793,270
Izibonelelo ezikolo ezizimeleyo	39,712	39,541	171	34,259
Imfundo yezikolo ezizodwa zikarhulu	434,325	423,846	10,479	389,112
likholeji zemfundo ethe xhaxhe noqeqe	317,230	309,637	7,593	271,049
Imfundo yabadala esisiseko noqeqesho	26,056	26,056	-	23,571
Uphuhliso lweentsana zisencinane	164,804	164,804	-	100,743
linkonzo ezincedisayo nezinxulumene	207,499	202,415	5,084	211,386
<b>Iyonke</b>	<b>7,822,732</b>	<b>7,822,732</b>	<b>-</b>	<b>7,115,861</b>

	Inqaku	2007/08 R'000	2006/07 R'000
<b>1.2 Izibonelelo zeemeko ezithile**</b>			
iTotali yezibonelelo ezifunyenweyo	Annex 1	226,358	257,012
Izibonelelo zephondo eziqkwe kwitotali yezibonelelo		-	-

**2. Ingeniso yeSebe**

**Inkcazelo**

Iintengiso zeempahla neenkonzo ngapahandle kwee-sethi zemali	2.1	9,048	8,539
Imidliwo, izohlwayo nokulahlekileyo		361	350
Inzala, izahlilo nerente emhlabeni	2.2	1,524	1,561
Iintengiselwano yezemali kwii-sethi neelahleko	2.3	20,459	13,205
ITotali yengeniso eqokelelweyo		31,392	23,655
Ngaphantsi: Ingeniso yesebe ehlahlwe imali*	15.	26,755	21,641
<b>Iyonke</b>		<b>4,637</b>	<b>2,014</b>

**2.1 Iintengiso zeempahla neenkonzo ezingezizo ii-asethi zemali**

Iintengiso neenkonzo eziveliswe lisebe	8,997	8,516
Ezinye iintengiso	8,997	8,516
Iintengiso zezikrephu, okungafunekiyo nezinye iimpahla ezisetyenzisiweyo zangoku	51	23
<b>Iyonke</b>	<b>9,048</b>	<b>8,539</b>

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	Note	2007/08 R'000	2006/07 R'000
<b>2.2 Inzala, izahlulo nerente emhlabeni nakwizakhiwo</b>			
Inzala		1,524	1,561
<b>Iyonke</b>		<b>1,524</b>	<b>1,561</b>
<b>2.3 Iintengiselwano zezimali kwii-asethi neelahleko</b>			
<b>Ubume belahleko efunyenweyo</b>			
Okufumanekayo		4,083	3,942
Ezinye iRisithi kuquka Ingeniso efunanekayo		16,376	9,263
<b>Iyonke</b>		<b>20,459</b>	<b>13,205</b>
<b>3. Imbuyekezo yabaqeshwa</b>			
<b>3.1 IMivuzo neeWeyijisi</b>			
Umvuzo osisiseko		4,467,496	4,081,112
Imbasa yomsebenzi		11,011	5,985
Esekelezwe kwinkonzo		7,432	9,188
Eyembuyekazo/eyameeko ezithile		50,366	41,040
Iintlawulo zamaxesha athile		4,305	2,573
Ezinye izibonelelo ezingezizo ezomhlalaphantsi		571,682	414,988
<b>Iyonke</b>		<b>5,112,292</b>	<b>4,554,886</b>
<b>3.2 Igalelo lezentlalo</b>			
<b>3.2.1 Igalelo lomqeshi</b>			
Umhlalaphantsi		506,676	464,546
Unyango		283,205	233,048
Ibhunga leengxoxo		442	430
Iimanyano nemibutho esemthethweni		1,420	543
<b>Iyonke</b>		<b>791,743</b>	<b>698,567</b>
<b>Iyonke imbuyekazo yabasebenzi</b>		<b>5,904,035</b>	<b>5,253,453</b>
<b>I-avareji yenani labasebenzi</b>		<b>39,618</b>	<b>38,263</b>

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	<b>Inqaku</b>	<b>2007/08 R'000</b>	<b>2006/07 R'000</b>
<b>4. Iimpahla neenkonzo</b>			
Ukuthengisa		11,760	2,446
Imirhumo yokuzimasa (kuquka imirhumo yobhaliso)		62	178
Iintlawulo zebhanki nemirhumo yamakhadi		608	996
Iibhasari (abaqeshwa)		9,204	1,462
Unxibelelwano		10,838	9,724
Iinkonzo zekhompyutha		12,748	2,257
Abacebisi, iikontraka neenkonzo ezizodwa		61,763	40,197
Iinkonzo zokuthutha nokuhambisa		4,441	3,515
Ii-arhente ezilanda umkhondo noqokelelo lwamatyala		247	302
Ezolonwabo		197	190
Iindleko zophicotho lwangaphandle	4.1	5,580	6,136
Izixhobo ezingaphantsi kwama-R5 000		20,668	4,200
Iinkonzo zokuthutha nokuhambisa		44	-
Uluhlu lwempahla	4.2	305,908	272,320
Iindleko zezomthetho		2,372	2,137
Ulonolo, ulungiso nendleko yokuqhuba		73,162	112,665
Iingqeshiso zokusebenza		8,428	11,268
Ukutyala iintyatyambo nezinye izihombisi		51	46
Ushicilelo nopapasho		15,193	9,652
Amaqumrhu eengcali nemirhumo yobulungu		686	5,559
Iindleko zokufunduka		1,824	426
Imirhumo yobulungu		644	471
Inkcithomali yepropathi eqashisiweyo ephantsi kobunini		18,607	15,956
Uguqulelo lweelwimi nobhalo-shicilelo		752	500
Ezothutho zibonelelwe njengenxalenye yemisebenzi yesebe		107,411	93,660
Uhambo nokuphila	4.	44,179	38,197
Iindawo namaziko		19,802	16,718
Iimpahla ekhuselayo, eyodwa neeyunifomu		225	167
Uqeqesho nophuhliso lwesitafu		10,904	6,066
<b>Iyonke</b>		<b>748,308</b>	<b>657,411</b>
<b>4.1 Iindleko zophicotho lwangaphandle</b>			
Uphicotho olumiselekileyo		4,013	4,379
Uphicotho lomsebenzi		1,077	1,294
Olunye uphicotho		490	463
<b>Iyonke</b>		<b>5,580</b>	<b>6,136</b>



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	Inqaku	2007/08 R'000	2006/07 R'000
<b>4.2 Uluhlu lwempahla</b>			
Izinto ezisetyenziswa emakhaya		130	191
Izixhobo zenkxaso yokufunda nokufundisa		239,867	216,860
Ukutya nonikezelo ngokutya		49,642	38,992
Ezinye izinto ezisetyenziswayo		2	25
Izixhobo zokubhala nozokushicilela		16,267	16,252
<b>Lulonke uluhlu lwempahla</b>		<b>305,908</b>	<b>272,320</b>
<b>4.3 Iindleko zokuhamba nokuphila</b>			
Kwingingqi		42,536	37,052
Kwamanye amazwe		1,643	1,145
<b>Zizonke iindleko zokuhamba nokuphila</b>		<b>44,179</b>	<b>38,197</b>
<b>5. Unaniselwano lwezemali kwimpahla neemfanelo</b>			
Iimpahla ezilahleke ngenxa yolwaphulo-mthetho:		385	152
Ezinye iimpahla ezilahlekileyo	5.1	385	152
Ezinye iimpahla ezilahlekileyo nezicinyiweyo	5.2	184	-
Amatyala acinyiweyo	5.3	14,701	935
<b>Zizonke</b>		<b>15,270</b>	<b>1,087</b>
<b>5.1 Ezinye iimpahla ezilahlekileyo nezicinyiweyo</b>			
<b>Ubume belahleko</b>			
lingozi	<b>Disciplinary steps taken/ criminal proceedings</b>		
lingozi ze-GG		385	144
<b>Zizonke</b>		<b>385</b>	<b>144</b>
<b>5.2 Ezinye iimpahla ezilahlekileyo nezicinyiweyo</b>			
<b>Ubume belahleko</b>			
Amabango emihlaba		103	8
Inkcitho-mali engeloncedo nengeyomfuneko		81	-
<b>Zizonke</b>		<b>184</b>	<b>8</b>
<b>5.3 Amatyala angenakuhlawuleka acinyiweyo</b>			
<b>Ubume bamatyala acinyiweyo</b>			
Ukhutshelo lwamatyala acinyiweyo			
Irhafu yabasebenzi		5,551	4
Iziqinisekiso zikarhulumente		16	62
Imivuzo ehlawulwe ngokugqithisileyo		590	245
Iibhasari		227	1
Inzala yamatyala		267	99
Ezinye		1,817	524
Ilahleko yorhwebo 1996/97		1,536	-
Amabango anokufunyanwa		4,697	-
<b>Zizonke</b>		<b>14,701</b>	<b>935</b>

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	Inqaku	2007/08 R'000	2006/07 R'000
<b>5.4 Izixa-mali zamatyala angenakuhlawuleka acinyiweyo</b>			
Imali efunyenweyo ecinyiweyo		-	1,593
Amatyala emivuzo		-	123
Amatyala eebhasari		-	1,241
Ezinye		-	229
<b>Zizonke</b>		<b>-</b>	<b>1,593</b>
<b>6. Imali enikezelweyo nenkxaso</b>			
Amaphondo noomasipala	Annex 1B	1	3,330
Ii-arhente zeSebe namatyala	Annex 1C	3,944	3,756
Amaziko angenzi nzuzo	Annex 1D	862,037	746,628
Amakhaya	Annex 1E	51,534	19,812
<b>Zizonke</b>		<b>917,516</b>	<b>773,526</b>
<b>7. Inkcitho-mali kwimpahla yemali eyinkunzi</b>			
Izakhiwo nezinye izakheko ezisigxina	29.	140,109	220,878
Oomatshini nezixhobo	29.	12,428	13,978
Izixhobo zeekhompyutha nezinye iimpahla ezingaphathekiyo		131	29
Iinkqubo zeekhompyutha	30.	131	29
<b>Zizonke</b>		<b>152,668</b>	<b>234,885</b>
<b>8. Inkcitho-mali engoloncedo nenkcitho engeyomfuneko</b>			
<b>8.1 Ukudityaniswa kwenkcitho engoloncedo nengeyomfuneko</b>			
Imali yokuvula		708	694
Inkcitho-mali engoloncedo nenkcitho engeyomfuneko – kulo nyaka umiyo		47	14
Inkcitho-mali ekhoyo		47	14
Izixa-mali ezixhasiweyo		674	-
Inkcitho-mali ekhoyo		674	-
Unikezelo lwezinto ezifunyenweyo ukuze zifunyanwe kwakhona (ezingaxhaswayo)		81	-
Inkcitho-mali engoloncedo nenkcitho engeyomfuneko elindele ukuxhaswa		-	708

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		Inqaku	2007/08 R'000	2006/07 R'000			
8.2	Uphicotho lwenkcitho-mali engenamsebenzi neyinkcitho ekhoyo						
	Isiganeko	Amanyathelo oluleko athathiweyo/izimangalo zolwaphulo-mthetho					
	VLS 03224	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 04716	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 04868	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 04869	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 04871	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 04956	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 04915	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 04967	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 04923	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 05089	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 05147	Acinyiweyo – akukho gosa linokuthweswa uxanduva	-				
	VLS 05094	Kusaqhutywa (R19.71)	-				
9.	Imali nemilinganiselo yemali						
	Imali ekwiibhanka zorhwebo (kwingingqi)		117,106	244,742			
	Zizonke		117,106	244,742			
10.	Ezinye impahla zenkxaso-mali						
	Ezingekabikho						
	Kwingingqi						
	Kumasebe angaphambili: Ezongezelelekayo		818	818			
	Zizonke ezinye impahla zenkxaso-mali ekhoyo		818	818			
11.	Intlawulo ebuyisiweyo nentlawulo eyenziwa kwangaphambili						
	lindleko zokuhamba nokuphila		362	381			
	Intlawulo eyenziwa kwangaphambili kweminye imibutho		1,119	49			
	Zizonke		1,481	430			
12.	Impahla efunyenweyo						
		Inqaku	Ngaphantsi konyaka	Unyaka ukuya kwemithathu	Ngaphezu kweminyaka emithathu	Zizonkel	Zizonkel
	Amakhaya namaziko angenzi nzuzo	12.1	2,587	5,731	611	8,929	12,788
	Amatyala abasebenzi	12.2	5,367	7,793	4,018	17,178	18,208
	Abanye abanamatyala	12.3	3,671	9,946	30,489	44,106	36,698
	Impahla efunyenweyo kumacandelo karhulumente angaphakathi	Annex 3	1,669	214	-	1,883	6,637
	Zizonke		13,294	23,684	35,118	72,096	74,331

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	Inqaku	2007/08 R'000	2006/07 R'000
<b>12.1 Amakhaya namaziko angenzi nzuzo</b>			
Ukutsalwa kwemivuzo: izindlu		1,998	1,709
Iindleko eziziintlobo ngeentlobo		313	106
Ezingavumelekanga: Umonakalo neziLahlekileyo		3,616	4,650
Imivuzo: Irhafu yengeniso		20	1,230
Ezingavumelekanga: eziziintlobo ngeentlobo		628	2,168
Imivuzo: iintlawulo ze-ACB		2,354	1,389
Ezingalindelekanga: Ilahleko zemali yorhwebo ze-CPRS neye-Acc		-	1,536
<b>Zizonke</b>		<b>8,929</b>	<b>12,788</b>
<b>12.2 Amatyala abasebenzi</b>			
Iintlawulo ezigqithisileyo zabasebenzi		7,043	8,852
Ii-akhawunti zamatyala		10,048	9,356
Inkcitho engaqhelekanga: ityala elivunyiweyo		87	-
<b>Zizonke</b>		<b>17,178</b>	<b>18,208</b>
<b>12.3 Abanye abanamatyala</b>			
Ukwaphulwa kwezivumelwano		20,820	23,133
Abasebenzi bangaphambili		17,259	8,150
Iziqinisekiso zikarhulumente		1,202	1,171
Izenzo zolwaphulo-mthetho		2,020	2,024
Eziziintlobo ngeentlobo		2,805	2,220
<b>Zizonke</b>		<b>44,106</b>	<b>36,698</b>
<b>13. Utyalo-mali</b>			
<b>Olungakhoyo</b>			
<b>Izabelo nezinye zobulungisa</b>			
Sir David Harris Trust		6	9
Inkxaso-mali i-JL Bisset		341	313
Inkxaso-mali yokuFunda i-Graham Civil Service		43	42
Inkxaso-mali iRoyal Reception		34	34
Inkxaso-mali yezakhiwo zezikolo		10,766	9,792
<b>Iyonke yotyalo-mali oludlulileyo</b>		<b>11,190</b>	<b>10,190</b>
<b>14. Inkxaso-mali eyamkelweyo neza kunikezelwa kwinkxaso-mali yerhafu</b>			
Imali ebekiweyo ekuqaleni		195,513	55,415
Edluliselwe kwiNgxelo yoMsebenzi weMali		84,982	195,513
Ehlawulwe kulo nyaka		(195,513)	(55,415)
<b>Imali ekhoyo okokugqibela</b>		<b>84,982</b>	<b>195,513</b>

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		<b>Inqaku</b>	<b>2007/08</b>	<b>2006/07</b>
			<b>R'000</b>	<b>R'000</b>
<b>15. Ingeniso yesebe eza kunikezelwa kwiNgxowa-mali yeNgeniso</b>				
Imali ebekiweyo ekuqaleni			(214)	(1,702)
Edluliselwe kwiNgxelo yoMsebenzi weMali			4,637	2,014
Ingeniso yesebe ekuhlahlo-lwabiwo-mali			26,755	21,641
Ehlawulwe kulo nyaka			(27,827)	(22,167)
<b>Imali ekhoyo okokugqibela</b>			<b>3,351</b>	<b>(214)</b>
<b>16. Imali esileleyo ebhankini</b>				
I-akhawunti edityanisiweyo Jikelele yoMhlawulisi-mali			52,421	47,471
<b>Iyonke</b>			<b>52,421</b>	<b>47,471</b>
<b>17. Emele ukuhlawulwa – ekhoyo</b>			<b>2007/08</b>	<b>2006/07</b>
<b>Inkcazelo</b>				
	<b>Inqaku</b>	<b>Iintsuku ezingama-30</b>	<b>Ezingaph ezu kwama-30</b>	
		<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Amatyala ahlawulweyo	17.1	7,215	6,251	13,466
Amanyane amele ukuhlawulwa	17.2	526	1,314	1,840
<b>Ewonke</b>		<b>7,741</b>	<b>7,565</b>	<b>15,306</b>
<b>17.1 Amatyala ahlawulweyo</b>				
<b>Inkcazelo</b>				
Engavumelekanga ezintlobo			480	2,392
Imivuzo: yangaphambili ye-ACB			7,570	-
Ezinye (iintlawulo ze-WCCE & ABC zangaphambili)			-	4,558
Intlawulo phambi kwexesha kwiNtshona Koloni			-	5,152
Amasebe angaphambili akhulayo: Imali eyinkunzi yorhwebo			-	26,958
Ukutsalwa kwemivuzo: ingxowa-mali yomhlala-phantsi			1,959	-
Ukutsalwa kwemivuzo: ingxowa-mali yomhlala-phantsi			756	-
Ulawulo ngokubuyiswa kwemivuzo			596	-
Ezinye imali ezitsalwa kwii-akhawunti			2,105	2,653
<b>Zizonke</b>			<b>13,466</b>	<b>41,713</b>
<b>17.2 Ezinye ezimele ukuhlawulwa</b>				
<b>Inkcazelo</b>				
Iziqinisekiso zemali-mboleko yezindlu			1,265	-
Ezintlobo ngeentlobo			575	-
<b>Iyonke</b>			<b>1,840</b>	<b>-</b>

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	<b>Inqaku</b>	<b>2007/08</b>	<b>2006/07</b>
		<b>R'000</b>	<b>R'000</b>
<b>18. Intsalela yemali engenayo efunyenwe kwimisebenzi ekhoyo</b>			
Ingeniso/(intsalela) ngokweNgxelo yokuSetyenziswa kweMali		89,619	197,527
Ebuyiselweyo kwiintshukumo ezingeyomisebenzi		(68,432)	191,440
Ecuthiweyo kwiintlawulo nakwehlawulwa kwangaphambili		2,235	(6,395)
Ecuthiweyo kwiintlawulo nakwehlawulwa kwangaphambili		(1,051)	2,055
Ecuthiweyo kwefunyenweyo – ekhoyo		(26,407)	17,544
Inkcitho-mali yempahla eyinkunzi		152,668	234,885
Enikezelwe kwinkxaso-mali yengeniso		(223,340)	(77,582)
Ezinye impahla ezingeyomali		26,755	21,641
<b>Iyonke intsalela yemali eyenziwe ngemisebenzi ekhoyo</b>		<b>21,187</b>	<b>388,967</b>
<b>19. Indibanisela yemali yeenjongo zokwenza imali</b>			
I-akhawunti edityanisiweyo Jikelele yoMhlawulisi-mali		(52,421)	(47,471)
Imali ekwiibhanka zorhwebo - kwingingqi		117,106	244,742
<b>Zizonke</b>		<b>64,685</b>	<b>197,271</b>

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La maxabiso akamkelwanga kwiingxelo zemali zonyaka yaye avezwa ngenjongo yokuxhasa ukubaluleka kweengxelo zemali zonyaka.

	Inqaku	2007/08 R'000	2006/07 R'000		
20.	<b>Imfanelso zezinto ezisileleyo</b>				
	<b>Imele ukuhlawulwa kwi- Ubume</b>				
	Iziqinisekiso zemali- Employees iSihlomelo 2A	7,322	65,390		
	mboleko yezindlu				
	Amabango kwisebe iSihlomelo 2B	25,836	26,409		
	Amanye amasebe (imali ekhoyo kwamanye amasebe engaqinisekiswa) iSihlomelo 4	4,254	2,573		
	<b>Zizonke</b>	<b>37,412</b>	<b>94,372</b>		
21.	<b>Izibophelelo</b>				
	<b>Inkcitho-mali ekhoyo</b>				
	Eyamkelweyo nevunywe kwixesha elithile	280,511	275,729		
	Eyamkelweyo kodwa engavunywanga kwixesha elithile	42,931	5,423		
		<b>323,442</b>	<b>281,152</b>		
	<b>Inkcitho-mali engekho</b>				
	Eyamkelweyo nevunywe kwixesha elithile	64,275	113,770		
	Eyamkelweyo kodwa engavunywanga kwixesha elithile	119,672	33,582		
		183,947	147,352		
	<b>Zizonke izibophelelo</b>	<b>507,389</b>	<b>428,504</b>		
22.	<b>Eyongezelelekileyo</b>				
	<b>Zidweliswe ngokwezintlu zoqoqosho</b>				
	<b>Iintsuku ezingama-30</b>	<b>Ezingaphezu kwama-30</b>	<b>Zizonke</b>	<b>Zizonke</b>	
	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	
	Imbuyekezo yabasebenzi	158	41,111	41,269	115
	Impahla neenkonzo	4,773	7,404	12,177	8,534
	Enikezelweyo nenkxaso-mali	143	781	924	5,029
	Eyezakhiwo nezakheko ezisigxina	533	291	824	3,774
	Impahla yeenkqubo zekhompyutha nezinye ezingaphathekiyo	-	-	-	124
	Ezinye	-	-	-	12
	<b>Zizonke</b>	<b>5,607</b>	<b>49,587</b>	<b>55,194</b>	<b>17,588</b>

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**linkcukacha eziveziweyo zeeNgxelo zeMali zonyaka owaphela ngowama-31 Matshi 2008**

	Inqaku	2007/08 R'000	2006/07 R'000		
22.	(Kusahutywa)				
	Zidweliswe ngokomgangatho wenkqubo				
	Inkqubo 1	11,266	2,562		
	Inkqubo 2	40,515	10,970		
	Inkqubo 4	2,117	13		
	Inkqubo 5	28	49		
	Inkqubo 6	5	-		
	Inkqubo 7	336	19		
	Inkqubo 8	1,027	3,975		
	Zizonke	55,194	17,588		
	Imali ekhoyo eqinisekiswa namanye amasebe	Isonge-zelelo 4 1,393	115		
	Imali ekhoyo eqinisekiswa namanye amasebe karhulumente	Isonge-zelelo 5 -	-		
	Zizonke	1,393	115		
23.	Inzuzo yabasebenzi				
	Ilungelo lekhefu	78,763	47,958		
	Intlawulo eyongezelelweyo	178,109	174,102		
	Ibhaso lomsebenzi	99	-		
	Izibophelelo zekhefu ezilinganiselweyo	815,692	791,511		
	Zizonke	1,072,663	1,013,571		
24.	Izibophelelo zengqeshiso				
	Umhlaba	Izakhiwo nezakheko ezisigxina	Oomatshini nezixhobo	Iyonke	
	R'000	R'000	R'000	R'000	
24.1	lingqeshiso zokusebenza				
	2007/08				
	Emva konyaka omnye (1)	-	-	1,185	1,185
	Emva konyaka omnye (1) neminyaka emi-5	-	-	272	272
	Lilonke ixabiso elikhoyo leemfanelo zengqeshiso	-	-	1,457	1,457
	2006/07				
	Emva konyaka omnye (1)	-	342	4,469	4,811
	Emva konyaka omnye (1) neminyaka emi-5	-	1,367	1,376	2,743
	Lilonke ixabiso elikhoyo leemfanelo zengqeshiso	-	1,709	5,845	7,554



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	Umhlaba	Izakhiwo nezinye izakheko ezisigxina	Oomatshini nezixhobo	Zizonke
	R'000	R'000	R'000	R'000
<b>24.2 lingqeshiso zezimali</b>				
<b>2007/08</b>				
Ezingekho ngaphezu konyaka omnye (1)	-	-	11	11
<b>Lilonke ixabiso elikhoyo lamatyala engqeshiso</b>	-	-	<b>11</b>	<b>11</b>
	Inqaku	2007/08 R'000	2006/07 R'000	
<b>25. Inkcitho-mali engaqhelekanga</b>				
<b>25.1 Indibanisela yenkcitho-mali engaqhelekanga</b>				
Imali ekhoyo ekuqaleni		4,612	1,578	
Inkcitho-mali engaqhelekanga – kulo nyaka		3,490	3,034	
Esileleyo: Isixa-mali esamkelweyo		2,903	-	
Inkcitho-mali ekhoyo		2,903	-	
<b>Inkcitho-mali engaqhelekanga emele ukwamkelwa</b>		<b>5,199</b>	<b>4,612</b>	
<b>Uphicotho lwemali eyamkelweyo kudidi ngalunye ngokweminyaka yobudala</b>				
Inkcitho-mali ekhoyo		5,199	4,612	
		<b>5,199</b>	<b>4,612</b>	
<b>Uphicotho lwemali eyamkelweyo kudidi ngalunye ngokweminyaka yobudala</b>				
Ekhoyo		3,313	3,034	
Kwiminyaka engaphambili		1,886	1,578	
<b>Iyonke</b>		<b>5,199</b>	<b>4,612</b>	

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		2007/08 R'000	2006/07 R'000
<b>25.2 Inkciitho engaqhelekanga</b>			
<b>Isiganeko</b>	<b>Amanyathelo oluleko athatyathiweyo/ iinkqubo zomthetho</b>		
<b>Kwiminyaka engaphambili</b>			
VLS 05010 E Dijebe	Uphando lusaqhutywa	-	23
VLS 05011 Pers en Seuns	Uphando lusaqhutywa	-	41
VLS 05012 Kobus Kruger Vervoer	Uphando lusaqhutywa	-	3
VLS 05017 J Pistorius	Uphando lusaqhutywa	-	16
VLS 05018 F Christiaans	Uphando lusaqhutywa	-	47
VLS 04841 Independent Newspapers	Yamkelwe	-	22
VLS 04833 Schools Choral Eisteddfod	Yamkelwe	-	31
VLS 04843 I Can Communications	Uphando lusaqhutywa	-	178
Adult Basic Education And Training	Yamkelwe	-	477
B/WCED 452/06	Yamkelwe	-	83
B/WCED 638/08	Yamkelwe	-	461
13/2/8/17/2/1/T066	Yamkelwe	-	98
13/2/8/17/2/1/T509	Yamkelwe	-	248
13/2/8/17/2/1/T063	Yamkelwe	-	1,306
VLS 05145 Language Career Expo	Yamkelwe	2	-
VLS 05088 Therapeutic Services	Uphando lusaqhutywa	10	-
VLS 05138 Tutor Fees	Uphando lusaqhutywa	87	-
12/2/8/17/1/2/J3/111 S Chilwan	Yamkelwe	175	-
13/2/8/17/1/2/I/089 DJ Adams	Uphando lusaqhutywa	201	-
13/2/8/17/1/2/J/205 CR Rhode	Uphando lusaqhutywa	24	-
13/2/8/17/1/2/J5/349 D Smith	Uphando lusaqhutywa	21	-
13/2/8/17/1/2/J5/360 E Alakster	Uphando lusaqhutywa	58	-
13/2/8/17/1/2/J7/081 M Jameson	Uphando lusaqhutywa	49	-
13/1/8/17/1/2/J7/524 Waboomsheuwl NGK PS	Uphando lusaqhutywa	24	-
13/2/8/17/1/2/J5/173 Liebengerg PS	Uphando lusaqhutywa	27	-
13/2/17/1/2/J3/308	Uphando lusaqhutywa	18	-
13/2/8/17/1/2/J3/443 F Dollie	Uphando lusaqhutywa	13	-
13/2/8/17/1/2/J6/050 A Williams	Uphando lusaqhutywa	12	-
13/2/8/17/1/2/J7/514 JJ Jafta	Uphando lusaqhutywa	29	-
13/2/8/17/1/2/J7/397 JAP Dreyer	Uphando lusaqhutywa	29	-
13/2/8/17/1/2/J7/516 S Nagia	Uphando lusaqhutywa	82	-
13/2/8/17/1/2/J7/143 PJ Jones	Uphando lusaqhutywa	37	-
13/2/8/17/1/2/J7/306 DFS Vergotine	Uphando lusaqhutywa	312	-
13/2/8/17/1/2/J7/243 JG Gaffely	Uphando lusaqhutywa	116	-
13/2/8/17/1/2/J7/244 JG Gaffely	Uphando lusaqhutywa	3	-
13/2/8/17/1/2/J7/255 JG Gaffely	Uphando lusaqhutywa	14	-
13/2/8/17/1/2/J3/365 F Dollie	Uphando lusaqhutywa	45	-

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		2007/08 R'000	2006/07 R'000
<b>25.2</b>	<b>Inkcitho engaqhelekanga (Kusaqhutywa)</b>		
<b>Isiganeko</b>	<b>Amanyathelo oluleko athatyathiweyo/ iinkqubo zomthetho</b>		
<b>Kwiminyaka engaphambili</b>			
13/2/8/17/1/2/J7/031 J Wentzel	Uphando lusaqhutywa	19	-
13/2/8/17/1/2/J6/518 JJ Ahrends	Uphando lusaqhutywa	17	-
13/2/8/17/1/2/J6/049 JB Singh	Uphando lusaqhutywa	47	-
13/2/8/17/1/2/J6/160 DSG Klink	Uphando lusaqhutywa	18	-
13/2/8/17/1/2/J3/225 Benjamins Bus Service	Uphando lusaqhutywa	26	-
13/2/8/17/1/2/J3/224 PS Munniks	Uphando lusaqhutywa	35	-
13/2/8/17/1/2/J5/390 CP Cloete	Uphando lusaqhutywa	82	-
13/2/8/17/1/2/J7/307 A Williams	Uphando lusaqhutywa	18	-
13/2/8/17/1/2/J7/447 W Buys	Uphando lusaqhutywa	11	-
13/2/8/17/1/2/J7/263 E Ndinisa	Uphando lusaqhutywa	20	-
13/2/8/17/1/2/J7/259 W Buys	Uphando lusaqhutywa	11	-
13/2/8/17/1/2/J7/275 S Nagia	Uphando lusaqhutywa	13	-
13/2/8/17/1/2/J7/310 A Windum	Uphando lusaqhutywa	18	-
13/2/8/17/1/2/J7/274	Uphando lusaqhutywa	71	-
13/2/8/17/1/2/J7/444	Uphando lusaqhutywa	108	-
13/2/8/17/1/2/J7/445	Uphando lusaqhutywa	24	-
3/1/4/10/2VLS5177 Lastrea Trading	Uphando lusaqhutywa	165	-
9/1/1/1/1/965Makhetha Mclachlan Ebrahim Joubert & Olivier Consulting	Uphando lusaqhutywa	1,190	-
Vukuzenzele Consulting		209	-
<b>Zizonke</b>		<b>3,490</b>	<b>3,034</b>

**26. Unaniselwano namaqela anolwalamano**

- |     |  |
|-----|--|
| 1.  | Ngokwenkcazo yamaqela anolwalamano, izikolo zikawonkewonke eziqhelekileyo zithathwa njengeqela elinolwalamano yaye unaniselwano nazo luchazwa phantsi kweSihlomelo 1D                          |
| 2.  | Ngonyaka isebe lifumene iinkonzo zala maqela anolwalamano naphathelele kwisebe njengoko kubonakalisiwe:  |
| 2.1 | ISebe leZothutho neMisebenzi kaRhulumente lePhondo leNtshona Koloni<br>Eli sebe lisebenzisa isakhiwo esiphantsi kolawulo lweSebe leZothutho neMisebenzi kaRhulumente leNtshona Koloni simahla. |
| 2.2 | ISebe leNkulumbuso yeNtshona Koloni<br>ISebe elisetyenziselwa izixhobo eziphathelele ne-IT nezibonelelwa liSebe lezeMfundo leNtshona Koloni phantsi kweNkulumbuso simahla.                     |

**27. Abasebenzi abangundoqo bolawulo**

<b>Inkcazelo</b>	<b>Inani labantu</b>		
Abanezikhundla zee-ofisi zopolitiko (MEC)	1	844	792
Inqanaba 15 ukuya 16	6	4,605	3,259
Inqanaba 14	8	3,924	3,654
Amalungu osapho abasebenzi bolawulo abangundoqo	12	2,122	-
<b>Iyonke</b>		<b>11,495</b>	<b>7,705</b>

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	Inqaku	2007/08 R'000	2006/07 R'000
<b>28. Izibonelelo</b>			
<b>Amatyala anokungahlawuleki</b>			
Abasebenzi abatyalwayo		4,018	857
Abanye abatyalwayo		30,489	26,707
Amabango abuyekwayo		-	3,244
<b>Iyonke</b>		<b>34,507</b>	<b>30,808</b>

Izixa-mali malunga namatyala anokungahlawuleki zisekelwe kumatyala abudala bungaphezu kweminyaka emi 3 njengoko kubonakalisiwe kwiNqaku 12 kwiiNgxelo zeZimali zo"Kuzuziweyo". NgokoMthetho wokuMisela 68 ka 1969 amatyala amaninzi aya kumiselwa emva kwethuba leminyaka emi 3.

**29. Impahla ePhathekayo yeMali**

**II-ASETHI EZIPHATHEKAYO EZINOKUSUSWA NGOKWEREJISTA YEMPHALA YONYAKA OWAPHELA NGOWAMA-31 MATSHI 2008**

	Imali ekhoyo ekualeni	Uhlengahlen- giso lwalo nyaka ukuya kwiintsalela zonyaka ongaphambili	Okongezelel- weyo	Ezithengisi- weyo	Imali ekhoyo ekugqibeleni
	Ixabiso	Ixabiso	Ixabiso	Ixabiso	Ixabiso
<b>IZAKHEKO EZISIGXINA</b>	-	-	40,785	40,785	-
Izakhiwo ezingezizo zakuhlala	-	-	40,785	40,785	-
<b>OOMATSHINI NEZIXHOBO</b>	35,266	(88)	12,586	2,872	44,892
Impahla yothutho	13	-	478	478	13
Izixhobo zeekhompyutha	26,676	(88)	10,818	2,369	35,037
Ifenitshala nezixhobo zee-ofisi	8,577	-	1,290	25	9,842
<b>IYONKE IMPAHLA EPATHEKAYO</b>	<b>35,266</b>	<b>(88)</b>	<b>53,371</b>	<b>43,657</b>	<b>44,892</b>

**29.1 OKONGEZELELWE KWIMPAHLA EPATHEKAYO EYINKUNZI KWIREJISTA YEMPAHLA YONYAKA OWAPHELA NGOWAMA-31 MATSHI 2008**

	Imali eziinkozo	Engazonkoko	(Umsebenzi wemali oqhu- bayo -lindleko ezikhoyo)	Inzuzo yalo nyaka, engahla- wulwanga (Ehlawulweyo kulo nyaka, inzuzo kunyaka ongaphambili)	Iyonke
	R'000	R'000	R'000	R'000	R'000
<b>IZAKHIWO NEZINYE IZAKHEKO EZISIGXINA</b>	140,109	37,053	(136,377)	-	40,785
Izakhiwo ezingezo zakuhlala	140,109	37,053	(136,377)	-	40,785
<b>OOMATSHINI NEZIXHOBO</b>	12,428	158	-	-	12,586
Impahla yothutho	478	-	-	-	478
Izixhobo zeekhompyutha	10,772	46	-	-	10,818
Ifenitshala nezixhobo zee-ofisi	1,178	112	-	-	1,290
<b>IYONKE</b>	<b>152,537</b>	<b>37,211</b>	<b>(136,377)</b>	<b>-</b>	<b>53,371</b>

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**29.2 INTENGISO YEMPAHLA EPATHEKAYO EYINKUNZI KWIREJISTA YEMPAHLA YONYAKA OWAPHELA NGOWAMA-31 MATSHI 2008**

	Ethengisiweyo (ngemali)	Engezonzozo	Iyonke	Imali efunyenweyo
	Ixabiso	Ixabiso elilungileyo	Ixabiso	Eyona mali
	R'000	R'000	R'000	R'000
<b>IZAKHIWO NEZAKHEKO EZISIGXINA</b>		40,785	40,785	-
Izakhiwo ezingezo zakuhlala	-	40,785	40,785	-
<b>OOMATSHINI NEZIXHOBO</b>	-	2,872	2,872	
Impahla yothutho	-	478	478	-
Izixhobo zeekhompyutha	-	2,369	2,369	-
Ifenitshala nezixhobo zee-ofisi		25	25	-
<b>ZIZONKE</b>	-	<b>43,657</b>	<b>43,657</b>	-

**29.3 UKUHANJISWA KWEMPAHLA EPATHEKAYO EYINKUNZI KWIREJISTA YEMPAHLA YONYAKA OWAPHELA NGOWAMA-31 MATSHI 2008O**

	Imali yokuvula	Eyongezelelweyo	Echithiweyo	Imali yokugqibela
	R'000	R'000	R'000	R'000
<b>IZAKHIWO NEZAKHEKO EZISIGXINA</b>	-	134,474	134,474	-
Izakhiwo ezingezo zakuhlala	-	134,474	134,474	-
<b>OOMATSHINI NEZIXHOBO</b>	27,052	13,984	5,770	35,266
Impahla yothutho	-	815	802	13
Izixhobo zeekhompyutha	23,976	7,565	4,865	26,676
Ifenitshala nezixhobo zee-ofisi	3,076	5,512	11	8,577
Abanye oomatshini nezixhobo	-	92	92	-
<b>IYONKE IMPAHLA EPATHEKAYO</b>	<b>27,052</b>	<b>148,458</b>	<b>140,244</b>	<b>35,266</b>

**30. Impahla engaphathekiyo yemali**

**UKUHANJISWA KWEMPAHLA EPATHEKAYO EYINKUNZI KWIREJISTA YEMPAHLA YONYAKA OWAPHELA NGOWAMA-31 MATSHI 2008**

	Imali yokuvula	Ulungelaneliso kulo nyaka phambi kwemali eseleyo yonyaka	Eyongeziweyo	Echithiweyo	Imali yokugqibela
	Ixabiso	Ixabiso	Ixabiso	Ixabiso	Ixabiso
	R'000	R'000	R'000	R'000	R'000
<b>IINKQUBO ZEKHOMPYUTHA</b>	159	-	131	-	290
<b>IYONKE IMPAHLA ENGAPHATHEKIYO</b>	<b>159</b>	<b>-</b>	<b>131</b>	<b>-</b>	<b>290</b>

**ISEBE LEZEMFUNDO LENTSHONA KOLONI  
VOTI 5**

Iinkcukacha eziveziweyo zeeNgxelo zeMali zonyaka owaphela ngowama-31 Matshi 2008

**30.1 IZONGEZELELO KWIMPAHLA EPHATHEKAYO EYINKUNZI KWIREJISTA YEMPAHLA YONYAKA OWAPHELA NGOWAMA-31 MATSHI 2008**

	Imali ezinkozo	Engazonkoko	(Umsebenzi wophuhliso oqhubayo – iindleko ezikhoyo)	Inzuzo yalo nyaka, engahlawulwanga (Ehlawulweyo kulo nyaka, inzuzo yonyaka ongaphambili)	Total
	Ixabiso R'000	Ixabiso elillungileyo R'000	Ixabiso R'000	Ixabiso R'000	Ixabiso R'000
IINKQUBO ZEKHOMPYUTHA	131	-	-	-	131
<b>ZIZONKE</b>	<b>131</b>				<b>131</b>

**30.2 ISHEDYULI YOKUHANJISWA KWEMPAHLA ENGAPHATHEKIYO EYINKUNZI KUNYAKA OWAPHELA NGOWAMA-31 MATSHI 2008**

	Imali yokuvula	Eyongeziweyo	Echithiweyo	Imali yokugqibela
	Ixabiso R'000	Ixabiso R'000	Ixabiso R'000	Ixabiso R'000
IINKQUBO ZEKHOMPYUTHA	130	29	-	159
<b>ZIZONKE IMPAHLA EZINGAPHATHEKIYO</b>	<b>130</b>	<b>29</b>	<b>-</b>	<b>159</b>

**ISEBE LEZEMFUNDO LENTSHONA KOLONI  
VOTI 5**

Izihlomelo kwiiNgxelo zoNyaka zeZimali zonyaka ophela ngomhla wama 31 Matshi 2008

**ISihlomelo 1A  
INGXELO YEZIBONELELO EZINEMIQATHANGO EZIZUZIWEYO**

IGAMA LESEBE:	UKWABELWA KWESIBONELELO					ESISITYENZISIWEYO			2006/07	
	UMthetho woLwabiwo lweNgeniso	Egqithiselweyo	Uhlengahle ngiso lweDORA	Olunye uhlengahle ngiso	Iyonke ekhoyo	Isixamali esizuzwe liSebe	Isixamali esichithwe liSebe	% yezimali ezikhoyo ezichithwe liSebe	UMthetho woLwabiwo lweNgeniso	Isixamali esichithwe ngamaSebe
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000
<b>UMthetho woLwabiwo lweNgeniso</b>										
HIV/AIDS	13,011	-	-	-	13,011	13,011	13,001	99.9	11,870	11,872
Inkqubo yesizwe yesondlo ezikolweni	50,729	2,355	-	-	53,084	53,084	53,075	100.0	48,313	45,958
Isibonelelo- se-FET	80,000	-	-	-	80,000	80,000	80,000	100.0	70,000	70,000
Isibonelelo sePhondo seZiseko	80,263	-	-	-	80,263	80,263	125,642	156.5	126,829	126,706
<b>Iyonke</b>	<b>224,003</b>	<b>2,355</b>	<b>-</b>	<b>-</b>	<b>226,358</b>	<b>226,358</b>	<b>271,718</b>		<b>257,012</b>	<b>254,536</b>

**ISihlomelo 1B  
INGXELO YEZIBONELELO EZINGENAMIQATHANGO NOKUNIKEZELWE KOOMASIPALA**

Igama loMasipala	UKWABELWA KWESIBONELELO				UNIKEZELO		ECHITHIWEYO			2006/07
	Isixamali	Egqithiselweyo	Uhlengahlengiso	Iyonke ekhoyo	Eyona inikezelweyo	% yezimali ezikhoyo ezinikezelweyo	Isixamali esizuzwe ngumasipala	Isixamali esichithwe ngumasipala	% yezimali ezikhoyo ezichithwe ngumasipala	Iyonke ekhoyo
	R'000	R'000	R'000	R'000	R'000	%	R'000	R'000	%	R'000
IBhunga leNqila yaseKapa	-	-	1	1	1	100.0	1	1	100.0	2,140
UMasipala weSithili se-Cape Winelands	-	-	-	-	-	-	-	-	-	440
UMasipala weSithili soMbindi weKaroo	-	-	-	-	-	-	-	-	-	56
UMasipala weSithili se-Eden	-	-	-	-	-	-	-	-	-	433
UMasipala weSithili se-Overberg	-	-	-	-	-	-	-	-	-	141
UMasipala weSithili esikuNxweme olukwiNtshona	-	-	-	-	-	-	-	-	-	120
	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>1</b>	<b>1</b>		<b>3,330</b>

Iirhafu ze-RCS

**ISEBE LEZEMFUNDO LENTSHONA KOLONI**  
**VOTI 5**

Izihlomelo kwiiNgxelo zoNyaka zeZimali zonyaka ophela ngomhla wama 31 Matshi 2008

**ISihlomelo 1C**

**INGXELO YEMALI ENIKEZELWE KWII-ARHENTE ZESEBE NEE-AKHAWUNTI**

ISebe/ I-Arhente/I-Akhawunti	UKWABELWA KWESINIKEZELO				UNIKEZELO		2006/07
	UMthetho woLwabiwo ohlengahlengi siweyo	Egqithiselwe yo	Uhlengahlengi so	Iyonke ekhoyo	Eyona inikezelweyo	% yezimali ezikhoyo ezinikezelweyo	UMthetho woLwabiwo lokugqibela
	R'000	R'000	R'000	R'000	R'000	%	R'000
SETA	3,944	-	-	3,944	3,944	100.0	3,756
Iyonke	3,944	-	-	3,944	3,944		3,756

**ISihlomelo 1D**

**INGXELO YONIKEZELO/INKXASO-MALI KUMAZIKO ANGENZI NGENISO**

Umbutho ongenzi ngeniso	UKWABELWA KWESINIKEZELO				INKCITHO		2006/07
	UMthetho woLwabiwo ohlengahlengi siweyo	Egqithiselwe yo	Uhlengahlengi so	Iyonke ekhoyo	Eyona inikezelweyo	% yezimali ezikhoyo ezinikezelweyo	UMthetho woLwabiwo lokugqibela
	R'000	R'000	R'000	R'000	R'000	%	R'000
<b>Unikezelelo</b>							
Izikolo zesiqhelo zoluntu	521,655	-	32,744	554,399	554,399	100.0	440,106
Izikolo ezizimeleyo	39,541	-	171	39,712	39,713	100.0	34,259
Izikolo zabafundi abaneemfuno zemfundo ezizodwa	78,444	-	575	79,019	79,019	100.0	75,450
Ikholeji zemfundo ethe xhaxhe	128,119	-	(753)	127,366	127,366	100.0	130,561
ABET: Amaziko abucala	18,784	-	446	19,230	19,231	100.0	17,373
ECD: Gr-R- Izikolo zoluntu	6,237	-	17,481	23,718	23,718	100.0	22,501
ECD: Gr-R- Amaziko oluntu	61,523	-	(20,810)	40,713	18,591	45.7	28,120
<b>Zizonke</b>	<b>854,303</b>	<b>-</b>	<b>29,854</b>	<b>884,157</b>	<b>862,037</b>		<b>748,370</b>

**ISihlomelo 1E**

**INGXELO YONIKEZELO NENKXASO KUMAKHAYA**

Amakhaya	UKWABELWAA KONIKEZELO				INKCITHO		2006/07
	UMthetho woLwabiwo ohlengahlengi siweyo	Egqithiselwe yo	Uhlengahlengi so	Iyonke ekhoyo	Eyona inikezelweyo	% yezimali ezikhoyo ezinikezelweyo	UMthetho woLwabiwo lokugqibela
	R'000	R'000	R'000	R'000	R'000	%	R'000
Izibonelelo zoBuntu kuBasebenzi (imbuyekezo yekhefu)	19,993	-	1,058	21,051	21,098	100.2	16,007
Amabango ngakuMbuso	1,648	-	-	1,648	2,072	125.7	1,929
Ukucinywa kwamatyala abasebenzi – Inkxaso-mali yokufunda	-	-	-	-	-	-	3
Inkxaso-mali yokufunda (kwabangengobasebenzi)	29,354	-	-	29,354	28,334	96.5	1,868
Iintlawulo zesisa/ <i>Ex gratia</i>	-	-	30	30	30	100.0	5
<b>Iyonke</b>	<b>50,995</b>	<b>-</b>	<b>1,088</b>	<b>52,083</b>	<b>51,534</b>		<b>19,812</b>



**ISEBE LEZEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**Izihlomelo kwiiNgxelo zoNyaka zeZimali zonyaka ophele ngomhla wama 31 Matshi 2008**

**ISihlomelo 1F**

**INGXELO YEZIPHO, IMINIKELO NENKXASO EZUZWE KUNYAKA OPHELE NGOMHLA WAMA 31 MATSHI 2008**

Igama lombutho	Uhlobo lwesipho, umnikelo okanye inkxaso	2007/08 R'000	2006/07 R'000
<b>Okuzuziweyo okungeyomali</b>			
Nashua WC	Izixhobo zase-ofisini	101	13
IKomishoni yeNkonzo yoLuntu	Izixhobo zase-ofisini – izinto eziziintlobo ngeentlobo	44	-
<b>Iyonke</b>		<b>145</b>	<b>13</b>

**ISihlomelo 1G**

**INGXELO YEZIPHO, IMINIKELO NENKXASO EZUZWE NEZAPHULELO EZENZIWEYO, IMBUYEKEZO YEENTLAWULO EBEZENZIWE NJENGESSENZO SOBULUNGISA KUNYAKA OPHELE NGOMHLA WAMA 31 MATSHI 2008**

Uhlobo lwesipho, umnikelo okanye inkxaso	2007/08 R'000	2006/07 R'000
<b>Ehlawulwe ngokwemali</b>		
SA Scout Association: Attendance of the 2007 World Scout Jamboree	80	-
<b>Iyonke</b>	<b>80</b>	<b>-</b>
<b>Izaphulelo, imbuyekezo, neentlawulo ezenziwe njengesenzo sobulungisa</b>		
Iindleko zonyango: Deon Slabbert, ixhoba elatshela kwSikolo samaBanga aPahakamileyo iGoudini	30	5
<b>Iyonke</b>	<b>30</b>	<b>5</b>
<b>Iyonke</b>	<b>110</b>	<b>5</b>

**ISEBE LEZEMFUNDO LENTSHONA KOLONI  
VOTI 5**

**Izihlomelo kwiiNgxelo zoNyaka zeZimali zonyaka ophela ngomhla wama 31 Matshi 2008**

**ISihlomelo 2A**

**INGXELO YEZIQINISEKISO ZEMALI EZIKHUTSHWE NGOMHLA WAMA 31 MATSHI 2008 - KWINGINGQI**

Iziko elinike isiqinisekiso	Isiqinisekiso malunga	Isixa ebekuqinise kiswe ngaso kuqala	Imali yokuvulwa ngokomhlaba woku 01/04/2007	Iziqinisekiso ezityikityiweyo enyakeni	Iintlawulo zezinqinisekiso/ezirhoxisiweyo/ezincitshisiweyo/ezikhutshiweyo enyakeni	Ukuxatyiswa ngokutshata kwemali	Imali yokugqibela 31/03/2008	Inzala ebinqinisekisiwe eseleyo 31/3/2008	Ilahleko ekhutshiweyo engenakubuyezwa okt. Amabango ahlawulweyo
		R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000	R' 000
<b>Ezezindlu</b>									
0001 - Standard Bank of S.A. Limited	-	-	8,187	-	6,993	-	1,194	-	-
0002 - Nedbank Limited (Former Cape of GH)	-	-	275	-	275	-	-	-	-
0003 - Nedbank Limited	-	-	3,363	-	3,302	-	61	-	-
0004 - Firststrand Bank Ltd: First Na	-	-	4,557	-	3,943	-	614	-	-
0010 - Nedbank Ltd Incorporating BOE	-	-	102	-	3	-	99	-	-
0017 - ABSA	-	-	31,795	20	28,716	-	3,099	-	-
0041 - Old Mutual Finance Ltd	-	-	312	-	263	-	49	-	-
0052 - Peoples Bank Limited (Former FBC)	-	-	283	-	194	-	89	-	-
0053 - Nedbank Limited Incorporating NB	-	-	4,301	-	4,123	-	178	-	-
0054 - First Rand Bank Ltd (FNB - Former)	-	-	5,616	21	4,074	-	1,563	-	16
0055 - Old Mutual Bank div. of Nedbank	-	-	3,389	-	3,121	-	268	-	-
0071 - GBS Mutual Bank	-	-	15	-	15	-	-	-	-
0280 - Albaraka Bank	-	-	33	-	33	-	-	-	-
0281 - Nedbank Limited Incorporating BO	-	-	30	-	30	-	-	-	-
0444 - BOE Bank Limited	-	-	126	-	110	-	16	-	-
0512 - SA Home Loans (Pty) Ltd	-	-	20	-	20	-	-	-	-
0516 - Green Start Home Loans (Pty) Ltd	-	-	74	-	49	-	25	-	-
0530 - National Housing Finance Corpora	-	-	634	-	567	-	67	-	-
Spes Bona Bank	-	-	3	-	3	-	-	-	-
Santam	-	-	14	-	14	-	-	-	-
Provincial Building Society	-	-	10	-	10	-	-	-	-
Old Mutual (Perm)	-	-	1,267	-	1,267	-	-	-	-
Future Bank	-	-	6	-	6	-	-	-	-
Fidelity	-	-	62	-	62	-	-	-	-
EP Bank	-	-	33	-	33	-	-	-	-
Community Bank	-	-	62	-	62	-	-	-	-
Cash Bank	-	-	19	-	19	-	-	-	-
BOE Boland	-	-	427	-	427	-	-	-	-
Other	-	-	375	-	375	-	-	-	-
<b>Iyonke</b>	<b>-</b>	<b>-</b>	<b>65,390</b>	<b>41-</b>	<b>58,109</b>	<b>--</b>	<b>7,322</b>	<b>--</b>	<b>16</b>

**ISEBE LEZEMFUNDO LENTSHONA KOLONI**  
**VOTI 5**

Izihlomelo kwiiNgxelo zoNyaka zeZimali zonyaka ophele ngomhla wama 31 Matshi 2008

Isihlomelo 2B

INGXELO YAMATYALA ASISININZI NGOKOMHLA WAMA 31 MATSHI 2008

UHlobo lweTyala	Imali yokuvula 01/04/2007	Amatyala enziweyo enyakeni	Amatyala ahlawulweyo/ acinyiweyo/ ancitshisiweyo o enyakeni	Amatyala anokuhlawule ka	Imali yokugqibela 31/03/2008
	R'000	R'000	R'000	R'000	R'000
<b>Amabango ngakwisebe</b>					
Awahlukeneyo	26,409	3,454	4,027	-	25,836
<b>Ewonke</b>	<b>26,409</b>	<b>3,454</b>	<b>4,027</b>	<b>-</b>	<b>25,836</b>

**ISEBE LEZEMFUNDO LENTSHONA KOLONI**  
**VOTI 5**

**Izihlomelo kwiiNgxelo zoNyaka zeZimali zonyaka ophele ngomhla wama 31 Matshi 2008**

**ISihlomelo 3**  
**INZUZO PHAKATHI KWAMASEBE KARHULUMENTE**

Umbutho karhulumente	Intsalela eqinisekisiweyo eseleyo		Intsalela engaqinisekiswa eseleyo		Iyonke	
	31/03/2008	31/03/2007	31/03/2008	31/03/2007	31/03/2008	31/03/2007
	R'000	R'000	R'000	R'000	R'000	R'000
ISebe						
ISebe lezeMfundo leSizwe	-	-	104	180	104	180
ISebe lezeMfundo eGauteng	-	-	-	50	-	50
Amanyane (Amabango emivuzo 0061 )	-	-	-	3,316	-	3,316
EzeMfundo eMntla Koloni ( 0067 )	-	-	-	200	-	200
ISebe lezeMfundo eMpuma Koloni (EED)	-	-	14	82	14	82
ISebe lezeMisebenzi leSizwe (DLB)	-	-	214	214	214	214
ELRC ((Ikhangile eYonyulweyo yeZisombululo )	-	-	-	408	-	408
IiNkonzo zaMapolisa zoMzantsi Afrika	-	-	-	63	-	63
UMkhosi woMzantsi Afrika	-	-	-	19	-	19
SADTU ( iManyano yeDemokrasi yooTitshala bioMzantsi Afrika)	-	-	463	1,830	463	1,830
CTPA ( Cape Teachers Professional Ass. )	-	-	41	220	41	220
Public Allied Workers Union S.A.	-	-	-	14	-	14
IBhunga leNqila eKapa	-	-	-	18	-	18
ISebe lezeNtshona-ntle leNtshona Koloni	-	-	149	46	149	46
ISebe looRhulumente beNgingqi kwiNtshona Koloni nezeZindlu	-	-	-	54	-	54
ISebe loKhuseleko loLuntu kwiNtshona Koloni	4	-	-	52	4	52
ISebe lezoLimo kwiNtshona Koloni	-	-	-	46	-	46
ISebe lezeMpilo kwiNtshona Koloni	-	-	-	9	-	9
ISebe leMicimbi yezeNkcubeko kwiNtshona Koloni	-	-	-	13	-	13
ISebe leNkulumbusi ( WAM )	2	-	-	213	2	213
Clanwilliam Secondary ( WED )	-	-	160	431	160	431
I-ofisi kaNondyebo kwiNtshona Koloni	1	-	-	37	1	37
Iintsalela zamatyala ezingalathwanga	-	-	-	(878)	-	(878)
NAPTOSA (Nat Admin & Prof Teachers of SA)	-	-	99	-	99	-
ISebe leZothutho neMisebenzi kaRhulumente kwiNtshona Koloni	-	-	600	-	600	-
ISebe leMicimbi yezeMihlaba	-	-	23	-	23	-
ISebe lezoBulungisa kuMntla Koloni	9	-	-	-	9	-
<b>Ewonke</b>	<b>16</b>	<b>-</b>	<b>1,867</b>	<b>6,637</b>	<b>1,883</b>	<b>6,637</b>

**ISEBE LEZEMFUNDO LENTSHONA KOLONI**  
**VOTI 5**

Izihlomelo kwiiNgxelo zoNyaka zeZimali zonyaka ophele ngomhla wama 31 Matshi 2008

**ISihlomelo 4**

**IINTLAWULO PHAKATHI KWAMASEBE – EZANGOKU**

UMBUTHO KARHULUMENTE	Intsalela eqinisekisiweyo eseleyo		Intsalela engaqinisekiswa eseleyo		IYONKE	
	31/03/2008	31/03/2007	31/03/2008	31/03/2007	31/03/2008	31/03/2007
	R'000	R'000	R'000	R'000	R'000	R'000

**AMASEBE**

**Ngoku**

ISebe leZothutho, iiNdiela neMisebenzi kaRhulumente kwiNtshona Koloni	21	-	4,179	2,555	4,200	2,555
ISebe lezoBulungisa noPhuhliso loMgaqo-siseko kwiSizwe	472	1	-	-	472	1
ISebe lezeMfundo eFreyistata	-	26	-	18	-	44
ISebe lezeMpilo kwiNtshona Koloni	7	58	-	-	7	58
ISebe loKhuselo loLuntu kwiNtshona Koloni	-	30	-	-	-	30
I-ofisi kaNondyebo wePhondo	819	-	-	-	819	-
ISebe lezoLimo kwiNtshona Koloni	22	-	-	-	22	-
ISebe lezeMisebenzi kwiSizwe	-	-	17	-	17	-
ISebe leMicimbi yezeMhlaba kwiSizwe	-	-	12	-	12	-
ISebe loPhuhliso lwezeNtalo kwiNtshona Koloni	8	-	-	-	8	-
ISebe lezeMfundo kwiSizwe	-	-	3	-	3	-
ISebe lezeMpilo kuMntla Koloni	-	-	13	-	13	-
INkonzo yesiPolisa kwiSizwe	-	-	11	-	11	-
ISebe leMicimbi yezeKhaya kwiNtshona Koloni	-	-	9	-	9	-
ISebe lezeMfundo kwaZulu Natal	-	-	10	-	10	-
ISebe lobuRhulumente beNgingqi nezeZindlu kwiNtshona Koloni	44	-	-	-	44	-
<b>Zizonke</b>	<b>1,393</b>	<b>115</b>	<b>4,254</b>	<b>2,573</b>	<b>5,647</b>	<b>2,688</b>