

Inombolo yefayili.: 18/5/5
Isalathiso: 20230717-6528

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Umhla wokuphelelwa: 31 Matshi 2025

Iya: KumaSekela Balawuli-Jikelele, kuBalawuli abaziiNtloko, kuBalawuli, kuBaphathi beeSekethe, kwiiNtloko zoLawulo noKuphathwa kwamaZiko, kumaSekela-Balawuli kwii-ofisi zezithili, nakwiiNqununu nakooSihlalo bamaBhunga oLawulo azo zonke izikolo zikarhulumente eziqhelekileyo ezingekho phantsi kwesiqendu 21

Isishwankathelo esifutshane: *linkcukacha ezimalunga nolwabiwo-mali lwezikolo ezingekho phantsi kwesiqendu 21 lonyaka-mali ka-2024/25 nesikhokelo sokuthengwa kweempahla neenkonzo.*

Isihloko: Izikolo ezingekho phantsi kwesiqendu 21: Imimiselo nemigangatho yengxowa-mali yezikolo kumaBakala 1-12 – ulwabiwo-mali lonyaka-mali ka-2024/25

1. Ulwabiwo-mali

linkcukacha zolwabiwo-mali lwethutyana ngokwemimiselo nemigangatho yolwabiwo-mali (*norms and standards (N&S)*) zesikolo sakho esingekho phantsi kwesiqendu 21 zale minyaka mithathu izayo yethuba eliqala nge-01 Apreli 2024 ukuya kwi-31 Matshi 2027, ziyafumaneka kwi-CEMIS yaye zinokufunyanwa ngale ndlela ilandelayo:

- Loga kwiCEMIS.
- Khetha u-"Public Ordinary".
- Khetha isikolo .
- Klikha ku-"Proceed" uze ukhethe "Administration" kwi-menu bar uze uklikhe ku-"Norms and Standards Allocation" uze ukhethe u-"N&S 2024/25"
- Liprinte iphepha elo.

Makuthathelwe ingqalelo oku kulandelayo:

- 1.1 Ulwabiwo-mali lubalwe ngokungqinelana nemigqaliselo ekwimihlathi 108 – 114 ye*National Norms and Standards for School Funding (NSSF)* njengoko ipapashiwe kwiGazethi kaRhulumente No. 29179, ye-31 Agasti 2006.

- 1.2 Ngokomhlathi 110 we-NNSSF, ii-National Table of Targets, ezipapashwe kwiGazethi kaRhulumente No. 47756 yowe-15 Disemba 2022, zibonisa izixa ezithagethiweyo zango-2024 ngomfundi ngamnye. Isixa esiqingqiweyo sezikolo ezingabizi zifizi siya kuba yi-R1 702.

Itheyibhili kazwelonke yeethagethi zolwabiwo-mali zezikolo kumaBakala 1 -12 (2024-2026)

Inqanaba lentlupheko likazwelonke (NQ) nemeko yokuhlalulwa kweefizi	Ngesabelo-mali somfundi ngamnye		
	2024	2025	2026*
NQ1 -NQ3 Ezingabizi zifizi	R1 702	R1 748	R1 828
NQ4 Ezibiza iifizi	R838	R876	R916
NQ5 Ezibiza iifizi	R289	R302	R316
<i>I-No-fee threshold</i>	R1 702	R1 748	R1 828

*U-2026 utshintshwe nereyithi yeqondo lokuhla nokunyuka kwamandla emali eqikelelweyo.

- 1.3 Izabelo zolwabiwo-mali lwethutyana zibalwe ngokusebenzisa amanani obhaliso abafundi eSaveyi ye-SNAP yoSuku lwe-10 yango-2023.
- 1.4 ISebe leMfundo leNtshona Koloni (WCED) liya kuwajongisa onke amanani obhaliso abafundi ezikolo kunye neSaveyi ye-SNAP yosuku lwe-10 ngo-2024.
- 1.5 Iileta **zolwabiwo-mali lokugqibela** ziya kupapashwa kwi-CEMIS ungadlulanga owe-31 Matshi 2024.
- 1.6 Apho kusebenzayo oku, izikolo ezibiza iifizi ziya kufumana inkxaso-mali yokongezelela apho isixa-mali seefizi zezikolo zazo sango-2023 kunye nenkxaso-mali ye-N&S ka-2024/25 ingaphantsi kwenqanaba lesabelo-mali lezikolo ezingabizi zifizi.
- 1.7 **Iimali ezabiwe ngokwale setyhula mazichithwe ungadlulanga owe-31 Matshi 2025.**

2. Isicwangciso seentlawulo (WCED 032 Form)

IFom WCED 032 form, eya kufumaneka kwikhompyutha ngokungena kwi-CEMIS, mayizaliswe ize ingeniswe ngomhla okanye phambi kowe-19 Apreli 2024 yaye kufuneka isekelwe kulwabiwo-mali lokugqibela, njengoko kukhankanyiwe apha ngentla ku-1.4. Ukungaphumeleli ukungenisa le fom **WCED 032 ngomhla obekiweyo we-19 Apreli 2024 kuya kukhokelela ekubeni isabelo-mali se-N&S sahlulwe ngokweepesenti ezicetyiswayo ngokomhlathi 3.1.**

2.1 Izikolo ezibiza iifizi zezikolo

Izikolo ezingekho phantsi kwesiqendu 21 kufuneka, **phambi kowe-19 Apreli 2024**, zisahlule isabelo sazo se-N&S sonyaka-mali ophela nge-31 Matshi 2025 sibe ngamahlelo (categories) amane akwifom WCED 032 form, angala, izibonelelo ezixhasa ukufunda nokufundisa

(LTSM), i-LTSM enxulumene ne-IT/izibonelelo zokomeleza ukufunda ngetheknoloji ngendlela yokufunda ehlanganisa nethexhinoloji, izinto ezithengwa kuloo ndawo inesikolo (local purchases), iinkonzo zikamasipala nezolondolozo (maintenance). Lakuyifumana ifom WCED 032 ezaliswe ngokupheleleyo, iSebe iWCED, liya kuzitshekishisa iibhajethi. Izikolo ziya kwaziswa ukuba iifom zazo azenziwanga kakuhle ukwenzela ukuba ziphinde zingenise iifom WCED 032 forms ezihlaziyiweyo.

2.2 Izikolo ezingabizi zifizi (No-fee schools)

2.2.1 Yi-20% yaso sonke isabelo-mali sesikolo se-N&S, ehlawulwa ezikolweni ngo-Apreli ukuya kuMeyi 2024 emayigcinelwe **inkcitho** yemihla ngemihla yokwenziwa komsebenzi **enganxulumananga nabasebenzi**. Izikolo ziya kwaziswa ngesi sixa-mali kwileta engesabelo-mali sazo se-N&S. Makukhunjulwe ukuba esi sixa-mali masisiqhuba isikolo de kuye kutsho ku-Apreli 2025, apho kuya kufumaneka intlawulo yonyaka-mali olandelayo. Isabelo esiseleyo se-N&S sonyaka-mali ophela ngowe-31 Matshi 2025 masahlula-hlulwe **phambi kwe-19 Apreli 2024** ngokwamahlelo amahlanu kwifom WCED 032 form, (makujongwe umhlathi 2.1 no-3.1 ngokumalunga noku).

2.2.2 Ukongeza, iintlawulo ezithunyelwa ngekhompyutha (transfer payments) kuzo zonke izikolo ezingekho phantsi kwesiqendu 21 zolondolozo (for maintenance) neentlawulo zeenkono zikamasipala (kwezo zikolo zizihlawulela ngokwazo ii-akhawunti zeenkono zikamasipala), ziya kuhlawulwa ngolu hlobo lulandelayo: i-50% yesixa-mali esibhajethelwe zona (ngokwe-WCED 032 form) iya kuhlawulwa ngo-Apreli-Meyi 2024, ize i-50% eseleyo ihlawulwe ngo-Oktobha ukuya ku-Novemba 2024.

3. Ukusetyenziswa kwesabelo-mali

3.1 Isabelo-mali ngokwe-N&S senzela eyona njongo iphambili ekukuthenga iLTSM, i-LTSM enxulumene kunye/okanye ne-IT/izibonelelo zokomeleza ukufunda ngetheknoloji, ukuthenga kuloo ndawo inesikolo (local purchases), ukuhlawula iinkonzo zikamasipala, ukubonelela ngezona zinto zibalulekileyo kulondolozo lwemihla ngemihla lwezakhiwo zesikolo, amabala nezixhobo zomsebenzi (ulondolozo olwenziwa sisikolo), kunye nokuhlawula ezinye iindleko ezikhoyo zemihla ngemihla. kuquka neentlawulo zoomasifundisane, ezeelayisensi zeTV, ezababoneleli-nkonzo baka-Intanethi, ezobulungu besikolo kwimibutho yezemfundo, ilayisensi ye-software yezibonelelo zemfundo nemirhumo, ii-online applications nokuhlaziywa kweemvumelwano zezibonelelo ii-proprietary digital resources zokomeleza ukufunda ngetheknoloji ezokuposa imbalelwano, iintlawulo zokufona, ezokuqeshwa kwezixhobo, iintlawulo zokuphicothwa kweencwadi, iintlawulo zebhanki, ezeenkono zomthetho, ezeenkono zokhuseleko, ezothutho lukawonke-wonke nezothuthi lwabafundi, iinkonzo ze-inshorensi nezokwenza iikopi. Ingeniso yesikolo esiyenze ngokwaso, njengoko kuchaziwe kumhlathi 6 apha ngezantsi, mayisetyenziselwe kuqala ukongeza apho kushota khona kwezi zinto zilapha ngentla phambi kokuba isetyenziselwe ukuhlawula izithuba zengqesho zamabhunga olawulo.

Kucetyiswa ngokuba ngo-2024/25, izikolo zimele ukusahlula-hlula isabelo sazo ngokwamahlelo ngamahlelo enkciitho (*various expenditure categories*) ngolu hlobo lulandelayo:

- I-25% isetyenziselwa ii-odolo zeLTSM zika-2025 ekufuneka i-10% yayo isetyenziselwe ukuthenga izinto zokufunda zaselayibrari (ngamnye umfundi makabe nencwadi yesifundo emiselweyo ngesifundo ngasinye). Istokhwe seencwadi nezibonelelo zaselayibrari mazandiswe (*augmented*) qho ngonyaka de inani elipheleleyo lee-ayithem (*items*) libonise owona mgangatho usezantsi wamazwe ngamazwe umiselweyo (*minimum international standard*) wee-ayithem ezili-10 ngomfundi ngamnye. (makujongwe kumhlathi 3.1.1 apha ngezantsi, izinto ezinokufakwa phantsi kwe-LTSM.)
- I-15% esetyenziselwa ukuhlawula izinto ezithengwa kuloo ndawo inesikolo (*local purchases*), **eziquka izixhobo zokuzikhusela (*personal protective equipment*)**/limpahla
- I-10% yezibonelelo ze-LTSM ezinxulumene kunye/okanye neezibonelelo zethekhnoloji ii-*digital resources* zokomeleza ukufunda ngethekhnoloji (*digital learning*), ekumelwe ibe yeyokuthenga i-*software*, ilayisensi ye-*software* yezibonelelo zemfundo nemirhumo, ii-*online applications* nokuhlaziywa kweemvumelwano zezibonelelo ii-*proprietary digital resources* zokomeleza ukufunda ngethekhnoloji, elungelelana nezixhobo ze-IT (*IT hardware (computers)*) njalo-njalo ezisetyenziswa ezikolweni ngoku.
- I-25% isetyenziselwa iinkonzo zikamasipala. **(Nakuba kunjalo izikolo zifanele ukwenza ibhajethi yepesenti enkulu kunoku ukuba iindlela zenkciitho zazo (*expenditure trends*) zenza ukuba oku kube yimfuneko;**
- I-25% isetyenziselwa ulondolozo lwesikolo **(i-25% yesi sabelo imele ukusetyenziselwa ulungiso lokukhusela isikolo).**

3.1.1 Izibonelelo ezincedisa ukufunda nokufundisa (LTSM)

(a) ISebe leMfundo esiSiseko (ISebe i-DBE) lizicacisa izibonelelo ezincedisa ukufunda nokufundisa (LTSM) njengazo naziphi na izinto ezixhasa zize zenze kube lula ukufunda nokufundisa kanye ngqo eklasini okanye ekhaya (umsebenzi wesikolo wasekhaya). Zibandakanya oku kulandelayo:

- Iincwadi zezifundo (*textbooks*), iincwadi zokufunda (*readers*), iincwadi zokukhangela izinto-yinto (*reference books*), iincwadi ezimiselweyo (*prescribed books*), ii-atlasi (*atlases*) nezichazi-magama (*dictionaries*);
- Iincwadi zokwenza imisebenzi (*workbooks*);
- Iiphowusta, iimephu neetshathi zodonga;
- Imidlalo efundisa okuthile ii-*Educational board games*;
- Izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iiphowusta, iirekhodingi zeevidiyo, eze-DVD, ii-CD, ii-*multi-media* njl. njl.);
- I-*software* yekhompuyutha nokulayisenswa kwayo (*Computer software and licensing*);
- Izibonelelo ezisetyenziswa ngootitshala, ngabafundi, eziklasini nakwiilayibrari

(b) Ziyacelwa izikolo zisebenzise isabelo sazo esipheleleyo seLTSM ukuthenga iLTSM eya kukwandisa ngamandla ize ikuxhase ukuphunyezwa kwe-*Curriculum and Assessment Policy Statement (CAPS)* eziklasini zazo. Ngako oko ke ziyakhuthazwa izikolo ukuba zisebenzise isabelo sazo seLTSM ekuthengeni iincwadi zezifundo (*textbooks*) zokongezelela, iincwadi ezimiselwe ukufundwa (*prescribed works*), ii-atlasi (*atlases*) izichazi-magama (*dictionaries*); iincwadi zokwenza imisebenzi (*workbooks*); iiphowusta, iimephu neetshathi zodonga, iimidlalo efundisa okuthile (*educational board games*), izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iividiyo esezirekhodiwe, ii-DVD, ii-CD, ne-software yekhompuyutha nezixhobo ze-*Consumer Studies and Hospitality Studies* nezelebhu yesayensi.

(c) Inxaso-mali yeLTSM nayo imele ukuthathelwa ingqalelo ukwenzela iintlawulo zemirhumo (*subscriptions*), iiprogram ii-online applications nokuhlaziywa kweemvumelwano okanye ezezibonelelo ii-proprietary digital resources. Oku kwenza izikolo zisebenzise isabelo-mali seLTSM ukuthenga izibonelelo ii-digital resources zokutshintsha inkqubo yokufunda yangaphambili ibe yinkqubo yokufunda yetheknoloji eyi-digital learning. Ezi zibonelelo zilolu hlobo ziqulethe ii-eBooks kwakunye ne-software yezemfundo (*educational software*). Ixabiso loku liyafana kungokunje neleencwadi zezifundo engamaphepha aprintiweyo zodidi oluqhelekileyo (*traditional hard copy textbooks*) zingancitshiswanga okanye zincinane iindleko kuzo. Makwenziwe amalungiselelo okwenza ukuba izikolo zizibhalisele ezi nkonzo/ezi mveliso.

(d) Ngokuxhomekeke kule miqathango ilandelayo, izikolo zingabela i-LTSM imali encinane ukuba:

- ngamnye umfundi osesikolweni unencwadi yesifundo kwisifundo ngasinye kwaye unako ukufikelela kwizibonelelo zeLTSM ezizezinye;
- isikolo besisoloko sisithi qho ngonyaka sabe i-10% yesabelo seLTSM ekuthengweni kweencwadi nezibonelelo zaselayibrari zokwandisa istokhwe saselayibrari yaye inani lilonke lee-ayithem zaselayibrari kwistokhwe saselayibrari ngoku zii-ayithem ezili-10 ekulelona nani lisezantsi limiselweyo ngokomgangatho wamazwe ngamazwe (*minimum international standard of 10 items*) ngomfundi ngamnye; yaye
- ibhunga lolawulo lithathe isigqibo ngokusesikweni malunga noku kutenxa kokumiselweyo. (Esi sigqibo sebhunga lolawulo ngokumalunga nebhajethi, nekufuneka ingeniswe kwintlanganiso yabazali, masicaciswe yaye makunikwe isixa-mali esichithwe kwizibonelelo zeLTSM, ngomfundi ngamnye. Esi sigqibo masandlalwe kwintlanganiso yabazali, nokuba ngaba umphathi wesekethe uyasixhasa okanye akasixhasi.)

(e) Indlela yokufunyanwa kwe-LTSM:

- Izikolo ezingekho phantsi kwesiqendu 21 mazilandele iinkqubo ezimiselweyo kwisiHlomelo A.
- Ngokungqinelana nemiyalelo ye-Ofisi kaNondyabo wePhondo, apho kungekho mvumelwano (*contract*) isebenzayo, iSebe iWCED liya kupapasha izicelo zeLTSM zazo zonke izikolo ezingekho phantsi kwesiqendu 21 kwi-*Integrated Procurement Solutions (IPS)*, nelawulwa yi-Ariba. Le sistim ivumela ukhuphiswano ngamaxabiso ngokungqinelana nemithetho ebhengezwe ngokwe-*Preferential Procurement Policy Framework Act, 2000 (Act 5 of 2000)*.
- Izikolo mazikhethe zonke izibonelelo zeLTSM zokongezelela (*top-up LTSM*) kwiikhathalogu zikazwelonke ezivunyiweyo ezikweli ziko lewebhu leSebe leMfundo leNtshona Koloni apha: <http://wcedonline.westerncape.gov.za/index.html>.
- ISebe iWCED lizazisa izikolo qho ngonyaka (ngeesetyhula kunye/okanye neengcaciso ezimfutshane) ngamaxasha amisiweyo oku-odola iincwadi zezifundo zokongezelela zeCAPS kwi-CEMIS.
- Ukuba zifuna ukuncediswa ekukhetheni iincwadi nezibonelelo zaselayibrari, kufuneka izikolo ziqhagamshelane noMnu Timothy Cloete, uMququzeleli we-EDULIS weeNkonzo zeeLayibrari zeZikolo (*School Library Services*), kule nombolo yefoni 021 957 9626. Kunokuqhagamshelwana nomcebisi ngezelayibrari yesikolo wesithili (*district school library adviser*) kunye/okanye nomququzeleli weziko elinguvimba wolwazi (*resource centre co-ordinator*) ngokumalunga nokuphuculwa kweelayibrari zezikolo.

3.1.2 linkonzo zikamasipala

- (a) Injongo yesabelo esinikwa izikolo ngokwe-N&S, phakathi kwezinye izinto, kukuhlawula ii-akhawunti zeenkondo zikamasipala, ezibandakanya umbane, amanzi, ugutyulo lomphutha (*sewage removal*), ukuthuthwa kwenkunkuma (iintlawulo zokufumaneka nezosetyenziso), kodwa asibandakanyi ukuhlawulwa kwerhafu yepropathi. Njengoko kwakunjalo kwixesha elidlulileyo, uRhulumente uya kuyihlawula irhafu yepropathi ebhaliswe ngegama likaRhulumente wePhondo leNtshona Koloni (PGWC) okanye leRiphabliki yoMzantsi Afrika (RSA) kwiimeko ezithile.
- (b) Izikolo ezimbalwa zivakalise ukuba azifuni kulawula ii-akhawunti zazo zeenkondo zikamasipala yaye ezi akhawunti zazo ziya kuqhubeka zihlawulwa yi-ofisi yesithili semfundo echaphazelekayo. I-ofisi yesithili semfundo iya kunika isikolo ngasinye iikopi zee-akhawunti zaso qho ngenyanga ngenjongo yokuba sizitshekishe kwaye singqine ukuba ii-akhawunti ezo zichanekile. **Isixa-mali se-WCED 032 fom simele oko kumelwe ukuhlawulwa liSebe iWCED yaye esi sixa-mali siya kusetyenziselwa ukuhlawulela iinkonzo zikamasipala. Izikolo ziya kumelwa kukuhlawulwa naziphi na iindleko zikamasipala ezenziweyo ngaphezu kweso sixa-mali sibhajethelwe oku kwi-WCED 032 form.**

- (c) Izikolo ezingekho phantsi kwesiqendu 21 mazibale imali ebekelwe iinkonzo zikamasipala ngokwenkcitho yazo yangaphambili zidibanise nomyinge wokuhla kwamandla emali (*plus inflation adjustments*) kwimali eziyigcinele iinkonzo zikamasipala zize ziyibonise kwifom *WCED 032*. Esi sixa-mali kunye nemali yolondolozo ziya kuhlululwa ngaxeshanye kwezo zikolo zavumayo ukuwenza lo msebenzi. **Apho singanelanga isabelo-mali se-N&S seenkonzo zikamasipala, izikolo zilindeleke ukuba ziyongeze zona ngokwazo imali yesabelo kwiingxowa zazo, apho oku kuyimfuneko.**
- (d) Izikolo kusafuneka, ziwaphumeze amanyathelo okonga imali aboniswe kwisiHlomelo B.
- (e) U-Eskom noninzi loomasipala bavakalise ukuba bangazenza iimitha zombane ohlawulelwa ungekasetyenziswa (*pre-paid electricity meters*) ezikolweni. Oku kuya kwenza izikolo zibe nolawulo olubhetele losetyenziso lombane wazo. Izikolo maziqhagamshelane no-Eskom okanye nomasipala wengingqi, ochaphazelekayo, ukuba zifuna ukuba kufakwe iimitha zombane ezihlawulwa phambi kokuba umbane usetyenziswe.
- (f) **Apho kuye kwaqatshelwa ukuba izikolo azizihlawuli ii-akhawunti zazo zikamasipala, iSebe iWCED linelungelo lokuyibamba lingayikhuphi imali eyabelwe ezo zikolo ngokwesabelo seN&S ukwenzela ukuhlawula ezo zixa-mali zee-akhawunti zeenkono zikamasipala zingahlawulwanga egameni lesikolo esichaphazelekayo.**
- (g) **Zonke izikolo ezavumayo ukuba yinxenye yephulo elilingwayo lokonga amanzi i-smart water meter pilot nezineemitha zamanzi ii-smart water meters ezifakwe ezikolweni mazigcine isabelo-mali kwisabelo sikamasipala sokuhlawula iintlawulo zaqho ngenyanga zeemitha ii-smart water meters.**

3.1.3 Ulondolozo lwemihla ngemihla

- (a) Ulondolozo lwemihla ngemihla luthetha ukulungiswa kwamabala, ukucocwa, ukuhlaziywa, iinkonzo zokugada nokulungiswa kunye/okanye ukukhutshwa kwezinto ezonakeleyo kufakwe ezinye kwizakhiwo zesikolo nakwizixhobo zokhuseleko. **Malwenziwe qho ulondolozo lwemihla ngemihla, ukwenzela ukuthintela ukugxagxiseka kwezakhiwo zesikolo de zifune ulungiso olungxamisekileyo lomonakalo omkhulu nobiza imali enkulu ngenxa yokungahoywa.**
- (b) **Apho singanelanga isabelo-mali se-N&S solondolozo lwemihla ngemihla, izikolo zilindeleke ukuba ziyongeze zona ngokwazo imali yesabelo kwingeniso yaso, apho oku kuyimfuneko.**
- (c) Izikolo mazizenzele ngokwazo ibhajethi yolondolozo lwemihla ngemihla ngokungqinelana nemeko yezakhiwo namabala azo.

- (d) Izikolo ngokunjalo mazibekele bucala isixa-mali kweso sabelo-mali sonyaka esisetyenziselwa oku kulandelayo:
- ukulondolozwa kwezixhobo zomsebenzi ezisetyenziswa ekuphuculeni amabala esikolo, umz. ukulungiswa kwemowa, ukuthenga ipeyinti yezitulo ezisemabaleni esikolo, ukuthenga ikalika (*lime*) nesichumiso (*fertiliser*).
 - ukulondolozwa kwezixhobo zokucima umlilo o.k.t imibhobho, iirili (*reels*) zokucima umlilo, nezinye izixhobo zokucima umlilo ezifanelekileyo njl.njl.;
 - ulondolozo olungxamisekileyo lwezixhobo zokhuseleko okanye iinkonzo zokugada (*security mechanisms or guarding services*) — xa zonakale izixhobo zokhuseleko ezikhoyo esikolweni (kubandakanywa iigeyithi ezizivulekelayo nezizivalekelayo (*automatic gates*), iimotho zeegeyithi njl.njl.) ezikolweni ezonakaliswe kukuqhekezwa, kukonakaliswa ngabom okanye kukuba ziphelelelwe lixesha; kunye
 - nokulondolozwa kweengcingo nezinye izixhobo zokhuseleko (umz. ii-alam, ii-intakhom, nj.njl.).
- (e) Isabelo-mali se-N&S masingaze sisetyenziselwe ulondolozo lwezixhobo lwemihla ngemihla kwiihostele zokuhlala. Olu hlobo lolondolozo maluxhaswe ngemali yeefizi zabafundi yokuhlala ehostele nangeebhasari.

3.2 Izikolo mazibonise izabelo-mali ezenzelwe ulondolozo lwezakhiwo, amabala nezixhobo zokusebenza njengesixa-mali esinye kwifom WCED 032.

3.3 Apho izikolo ezingekho phantsi kwesiqendu 21 zithi zigqithise kwisabelo sazo se-N&S, ngenxa yaso nasiphi na isizathu, iSebe iWCED liya kuyifumana nayiphi na inkcitho engaphezulu ngokuyixhuzula kwisabelo sesikolo se-N&S sonyaka-mali olandelayo. Oku makungajongwa njengokukhuthaza izikolo ukuba zigqithise kwizabelo-mali ze-N&S zazo.

4. Isabelo-mali seN&S **ASINAKO** ukusetyenziselwa oku kulandelayo:

- **Ukuhlawula abasebenzi abaqeshwe libhunga lolawulo**
- **Izakhiwo ezitsha**
- **Inkcitho kwiihostele**
- **Iimali-mboleko ezinikwa abantu okanye amanye amaziko**
- **Naziphi na ii-asethi ezizi-capital items ezinexabiso elingapha kwe-R5 000**

5. **Ulungiso lomonakalo omkhulu ongxamisekileyo**

Ngokomhlathi 97 weNNSFF, iSebe iDBE kunye/okanye iSebe iWCED malikuqwalasele ukuqhubeka ngeenkqubo zokufumana iimali ezingezizo ezo zizabelo-mali ezinikwa izikolo ukwenzela ukuba zibenako ukujongana nolungiso lweziseko zophuhliso olungxamisekileyo, phakathi kwezinye izinto, okubangelwe ngokuthe ngqo nangokungathanga ngqo ziiyantlukwano kwinkcitho esele yenzekile neziganeko zentlekele. Ezi ntlobo zolungiso lomonakalo zilandelayo ziya kuqwalaselwa ngokungaqinelana noXwebhu *Standard Operating Procedures for Emergency Maintenance in Western Cape Schools, 2021*.

UDIDI A:

Umonakalo oxhomisa amehlo: Umonakalo oxhomisa amehlo weziseko zophuhliso ubangelwa ziiyantlukwano kwinkcitho esele yenzekile (*historical expenditure inequities*), iintlekele zendalo, iziphene kwizakhiwo kunye/okanye imililo eyonakalisa ukubanako kwesikolo ukuqhubeka sisebenza kunye/okanye ukuba sisikolo esiyindawo esempilweni nenokhuseleko kubafundi nakootitshala nakubasebenzi abasesikolweni.

ISebe iWCED liya kuqhubeka likuthathela ingqalelo ukuphunyezwa kwemisebenzi yolungiso olungxamisekileyo apho isikolo singenayo imali efumanekayo (isabelo sokulondolozwa kwezakhiwo sishokoxekile) kunye/okanye apho isikolo singenazo izakhono eziyimfuneko zokwenza lo msebenzi wolungiso ulolu hlobo, ngokuxhomekeke ekubeni ikhona imali eyaneleyo kwiSebe iWCED.

6. Ingeniso eyenziwa sisikolo ngokwaso

Ngokwesiqendu 36 (1) soMthetho weZikolo zaseMzantsi Afrika, (uMthetho 84 ka-1996), amabhunga olawulo makathathe onke amanyathelo afanelekileyo okongezelela kwisabelo sikaRhulumente ukwenzela ukuphucula umgangatho wemfundo efundiswa sisikolo **kubo bonke abafundi esikolweni**. Nangona izikolo ezingabizi zifizi kunyanzelekile ukuba zingabizi zifizi (kubandakanywa neefizi zobhaliso), ziyakhuthazwa ezi zikolo ukuba ziqokelele iminikelo ekhutshwa ngokuzithandela (*voluntary contributions (donations)*) yaye zenze izinto/imisebenzi yokunyusa ingxowa (*fund-raising activities*).

7. Ukunika ingxelo

- 7.1 Ibhajethi evunyiweyo yesikolo mayingeniswe kwisithili semfundo esichaphazelekayo ungadlulanga owe-01 Disemba kunyaka ngamnye.
- 7.2 Zonke izikolo mazingenise le fom *WCED 043 form* (ingxelo engeniswa kabini ngonyaka) kwisithili semfundo esichaphazelekayo zingekapheli iintsuku eziyi-30 ukususela ekupheleni kwekota (inkcitho eya kutsho kwi-30 Juni nakwi-31 Disemba). Ngaphezulu, isiqendu 43(5) seSASA sifuna ukuba izikolo zingenise ikopi yeseti yeengxelo-mali zazo eziphicothiweyo zonyaka-mali ongaphambili (ukwenzela ukuba ziqwalaselwe ngumlawuli wesithili esichaphazelekayo), ungekadluli owe-30 Juni kunyaka ngamnye.
- 7.3 Iimali ziya kuhlawulwa kwizikolo ukuba ngaba i-ofisi yesithili iyangqinisisa ukuba isikolo sinemali eyanelayo ngokusekelwe kwimisebenzi yezemali yeekota ezingaphambili. **Ngaphezu koko, ukuba isikolo asingqinisiswanga njengesikolo esinemali eyaneleyo phambi okanye ekupheleni konyaka-mali, isikolo sinokuphulukana nesabelo-mali seN&S saso.**

8. Eminye imiqathango

- 8.1 Ibhunga lolawulo malibe nolawulo olululo kwingeniso nakwinkcitho njengoko kucacisiwe kule Ncwadana i-*Manual: Basic Financial System for Schools* eyakhutshwa yiNtloko yeSebe leMfundo ngokwesiqendu 37 (1) seSASA. Ukuba amalungu ebhunga lolawulo akanabo ubungcali obuyimfuneko bokwenza lo msebenzi ngendlela eyiyo, makatyumbe (co-opt) umntu oya kuba nako ukuwancedisa.
- 8.2 Yonke imali yesikolo, efunyenwe kwisabelo-mali sikaRhulumente naleyo ivela kwisikolo ngokwaso, mayisetyenziselwe iinjongo ezinxulumene ngqo nezemfundo, njengoko kucacisiwe kwisiqendu 37(6) seSASA, kubandakanywa nokuthengwa kweLTSM. Ngokomgaqo-nkqubo weSebe iWCED, makungaze kwenziwe iikopi zeencwadi zezifundo ezimiselweyo (*textbooks*) kunye neencwadi zokufunda (*readers*) njengoko oku ikukunyasha uMthetho weLungelo eliValela uKwenziwa kweeKopi, 1978 (uMthetho 98 ka-1978) (*Copyright Act, 1978 (Act 98 of 1978)*).
- 8.3 ISebe iWCED linelungelo lokuhlola iirekhodi ezinxulumene nemali yesikolo kunye nokuthatha amanyathelo ngakuye nawuphi na umsebenzi/utitshala wesikolo okanye ilungu lebhunga lolawulo, ukuba lithe lachaphazeleka kwizenzo zokusetyenziswa gwenxa kwemali yesikolo. Ngako oko ke izikolo mazigcine bonke ubungqina bengeniso nenkcitho ukulungiselela le njongo.

9. Isicelo sokufakwa kwesikolo phantsi kwesiqendu 21

Izicelo zokutshintsha ukusuka ekubeni sisikolo esingekho phantsi kwesiqendu 21 sibe phantsi kwesiqendu 21, mazingeniswe ngokuqala kugqithwe kwi-ofisi yesithili ukuya kwaNdlunkulu phambi okanye ngowe-26 Februwari 2024 ngale fom iqhotyoshelweyo (IsiHlomelo C). Izikolo eziphumeleleyo ziya kufakwa phantsi kwesiqendu 21 ukususela kunyaka-mali olandelayo kuphela, o.k.t. ukususela kowe-01 Apreli 2024.

Izicelo ezifike emva kwexesha ziya kwenza ukuba isikolo sifakwe phantsi kwesiqendu 21 ukususela ku-Apreli 2025.

10. Ulwabiwo-mali lwango-2023/24

Iimali ezabelwe izikolo ngokweSetyhula 0033/2022 yomhla we-19 Septemba 2022, mazingeniswe ziphele zizikolo phambi kowe-31 Matshi 2024.

11. Nazi iinombolo zoqhagamshelwano zokubuza imibuzo

Isihloko	Igama	Inombolo yefoni
liNngxelo WCED 043 ezingeniswa kabini ngonyaka neengxelo-mali zonyaka eziphicothiweyo	USekela-Mlawuli - weeNkonzo kwi-ofisi yesithili	Eye-ofisi yesithili semfundo esichaphazelekayo
Ukuthengwa kwe-LTSM (WCED 034 form) nokuthengwa kwezinto kuloo ndawo inesikolo (WCED 026 form). ngokungena kwiCEMIS nemibuzo emalunga noku-odola iincwadi zezifundo (CAPS) kwikhompyutha	Mnu B le Keur Nks L Witbooi	021 467 2094 021 833 8487
Imibuzo engeentlawulo zesiqhelo (General Payments)	Nks N Mtongana Nks N Petersen	021 467 2703 021 467 2701
Ulungiso lomona-kalo olungxamisekileyo	Mnu N Sutcliffe Mnu L Rebe Mnu D Bareetseng Mnu N Ariefdien Mnu C van den Heuvel	021 467 2568 021 467 2877 021 467 9374 021 836 1324 044 803 8322
I-e-Learning UMququzeleli we-EDULIS weeNkonzo zeeLayibrari zeZikolo	Mnu RJ Erasmus Mnu T Cloete	021 467 2106 021 957 9626
Imibuzo ngokubanzi: IMimiselo neMigangatho (kungabandakanywanga imibuzo emalunga nokwenziwa kweentlawulo ezenziwa ngoomatshini)	Nks G Jini Mnu L Sangqu Mnu E Bezuidenhout Idilesi ye-imeyili: WCED.NormsandStandards@westerncape.gov.za	021 467 2191 021 467 2608 021 467 2192

ISAYINWE: NGU-B WALTERS
INTLOKO: YESEBE LEMFUNDO
UMHLA: 2023-08-01