



Inombolo yefayili: 18/5/5
Isalathiso: 20230717-6528

ISetyhula: 0019/2023
Umhla wokuphelelwa: 31 Matshi 2025

Iya: KumaSekela Balawuli-Jikelele, kuBalawuli abaziiNtloko, kuBalawuli, kuBaphathi beeSekethe, kwiiNtloko zoLawulo noKuphathwa kwamaZiko, kumaSekela Balawuli kwii-ofisi zezithili, kwiiNqununu kunye nakooSihlalo bamaBhunga oLawulo azo zonke izikolo zikarhulumente eziqhelekileyo eziphantsi kwesiqendu 21

Isishwankathelo esifutshane: *linkcukacha ezingolwabiwo-mali lwezikolo eziphantsi kwesiqendu 21 lonyaka-mali ka-2024/25 nesikhokelo sokuthengwa kweempahla neenkono.*

Isihloko: Izikolo eziphantsi kwesiqendu 21: Imimiselo nemigangatho yengxowa-mali yezikolo kumaBakala 1-12 – ulwabiwo-mali lonyaka-mali ka-2024/25

1. Ulwabiwo-mali

linkcukacha zolwabiwo-mali ngokwemimiselo nemigangatho (*norms and standards (N&S)*) zezikolo eziphantsi kwesiqendu 21 zale minyaka mithathu izayo yethuba eliqala nge-01 Apreli 2024 ukuya kwi-31 Matshi 2027, ziyafumaneka kwi-CEMIS yaye zinokufunyanwa ngale ndlela ilandelayo:

- Loga kwi-CEMIS.
- Khetha u-"Public Ordinary".
- Khetha isikolo.
- Klikha ku-"Proceed" uze ukhethe u-"Administration" kwi-menu bar uze uklikhe ku-"Norms and Standards Allocation" ukhethe u-"N&S 2024/25".
- Liprinte iphepha elo.

Makuthathelwe ingqalelo oku kulandelayo:

- 1.1 Ulwabiwo-mali lubalwe ngokungqinelana nemigqaliselo ekwimihlathi 108 – 114 ye-*National Norms and Standards for School Funding (NNSF)* njengoko ipapashwe kwiGazethi kaRhulumente No. 29179, ye-31 Agasti 2006.

- 1.2 Ngokomhlathi 110 we-*NNSSF*, ii-*National Table of Targets*, ezipapashwe, kwiGazethi kaRhulumente No. 47756 ye-15 Disemba 2022, ibonisa isixa esithagethiweyo sango-2024 ngomfundi ngamnye. Isixa esiqingqiweyo sezikolo ezingabizi zifizi siya kuba yi-R1 702.

Ittheyibhili kazwelonke yeethagethi zolwabiwo-mali zezikolo kumaBakala 1 -12 (2024-2026)

Inqanaba lentlupheko likazwelonke (NQ) nemeko yokuhlalulwa kweefizi	Ngesabelo-mali somfundi ngamnye		
	2024	2025	2026*
NQ1-NQ5 Ezingabizi zifizi	R1 702	R1 748	R1 828
NQ4 Ezibiza iifizi	R838	R876	R916
NQ5 Ezibiza iifizi	R289	R302	R316
I-No-fee threshold	R1 702	R1 748	R1 828

*U-2026 utshintshwe nereyithi yeqondo lokuhla nokunyuka kwamandla emali eqikelelweyo

- 1.3 Izabelo zolwabiwo-mali lwethutyana zibalwe ngokusebenzisa amanani obhaliso abafundi eSaveyi yeSNAP yosuku lwe-10 yango-2023.
- 1.4 ISebe leMfundo leNtshona Koloni (ISebe iWCED) liya kuwajongisa onke amanani obhaliso abafundi ezikolo neSaveyi yeSNAP yosuku lwe-10 ngo-2024.
- 1.5 Iileta **zolwabiwo lokugqibela** ziya kupapashwa kwi-*CEMIS* ungalulanga owe-31 Matshi 2024
- 1.6 Apho kusebenzayo oku, izikolo ezibiza iifizi ziya kufumana inkxaso-mali yokongezelela apho isixa-mali seefizi zesikolo zazo sango-2023 kunye nenkxaso-mali yesabelo se-*N&S* sango-2024/25 ingaphantsi kwenqanaba lesabelo-mali lezikolo ezingabizi zifizi.

2. Isicwangciso seentlawulo

2.1 Izikolo ezibiza iifizi zesikolo

Izikolo ziya kufumana isabelo sazo se-*N&S* sonyaka-mali ka-2024/25 ngeentlawulo ezimbini, ekuzezi, i-60% ngo-Apreli ukuya kuMeyi 2024 ne-40% ngo-Oktobha ukuya kuNovemba 2024. Kufuneka izikolo eziphantsi kwesiqendu 21 ziyisebenzise intlawulo yokuqala yazo (60%), ekuthengeni izibonelelo ezixhasa ukufunda nokufundisa (*LTSM*), i-*LTSM* enxulumene ne-*IT/izibonelelo zokomeleza ukufunda ngethekhinoloji* zazo zango-2024, nokuba kukubathengisi bezikolo ngokwazo okanye kwisitim yokuzi-odola ngekhompyutha ukwenzela ukuba zibe sele zifumaneka ngaphambi kokuphela kukaSeptemba 2024 yaye zihlawule nezinye iindleko zazo njengoko zicacisiwe kumhlathi 3.1 apha ngezantsi. Intlawulo yesibini (40%), mayisetyenziselwe ukuhlawula iindleko ezifanelekileyo ezinxulumene nesikolo ukuya kutsho ekupheleni konyaka-mali karhulumente ukuya kwi-31 Matshi 2025. Apho iSebe

iWCED lithenga nayiphi na iLTSM egameni lezikolo, iindleko ezilolu hlobo ziya kuxhuzulwa kwintlawulo yesibini eyenziwa ngoomatshini (*second transfer payment*).

2.2 Izikolo ezingabizi zifizi (*No-fee schools*)

Yi-20% yaso sonke isabelo-mali se-N&S esihlawulwa ngo-Aprili ukuya kuMeyi 2024 (Jonga kumhlathi 2.1 apha ngasentla) emayigcinelwe iindleko zemihla ngemihla **ezinganxulumananga nabasebenzi (*non-personnel expenditure*)**. Izikolo ziya kwaziswa ngesi sixa-mali ngeleta yesabelo-mali ngokwe-N&S. Makusoloko kukhunjulwa ukuba esi sixa-mali masisigcine isikolo de kube ngu-Aprili 2025, apho kuya kufunyanwa intlawulo yonyaka-mali olandelayo.

3. Ukusetyenziswa kwesabelo-mali

3.1 Isabelo-mali ngokwe-N&S senzelwa eyona njongo iphambili ekukuthenga iLTSM, i-LTSM enxulumene ne-IT/izibonelelo zokomeleza ukufunda ngethekhinoloji, ukuthenga kuloo ndawo inesikolo (*local purchases*), ukuhlawula iinkonzo zikamasipala, ukubonelela ngezona zinto zibalulekileyo kulondolozo lwemihla ngemihla lwezakhiwo zesikolo, amabala nezixhobo zomsebenzi (ulondolozo olwenziwa sisikolo), kunye nokuhlawula ezinye iindleko zemihla ngemihla kuqukwa neentlawulo zoomasifundisane, ezeelayisensi zeTV, ezababoneleli-nkonzo baka-Intanethi, ezobulungu besikolo kwimibutho yezemfundo, ezokuposa imbalelwano, iintlawulo zokufona, ezokuqeshwa kwezixhobo, iintlawulo zokuphicothwa kweencwadi, iintlawulo zebhanki, ezenkonzo zomthetho, ezenkonzo zokhuseleko, ezothutho lukawonke-wonke nezothutho lwabafundi, iinkonzo ze-inshorensi nezokwenza iikopi). Ingeniso yesikolo esiyenze ngokwaso, njengoko kuchaziwe kumhlathi 6 apha ngasezantsi, mayisetyenziselwe kuqala ukongeza apho kushota khona kwezi zinto zilapha ngentla phambi kokuba isetyenziselwe ukuhlawula izithuba zengqesho zamabhunga olawulo.

Kucetyiswa ngokuba, izikolo zimele ukusahlula-hlula isabelo sazo sango-2024/25 esifumanekayo ngokwamahlelo ngamahlelo enkcihtho (*various expenditure categories*) ngolu hlobo lulandelayo:

- I-25% isetyenziselwa ii-odolo ze-LTSM zango-2025 ekufuneka i-10% yayo isetyenziselwe ukuthenga izinto zokufunda zaselayibrari (ngamnye umfundi makabe nencwadi yesifundo emiselweyo ngenkalo yesifundo nganye okanye ngesifundo ngasinye). Istokhwe seencwadi nezibonelelo zaselayibrari mazandiswe qho ngonyaka de inani elipheleleyo lee-ayithem (*items*) libonise owona mgangatho usezantsi wamazwe ngamazwe umiselweyo (*minimum international standard*) wee-ayithem ezili-10 ngomfundi ngamnye. (Jonga kumhlathi 3.1.1 apha ngezantsi, izinto ezinokufakwa phantsi kweLTSM.)
- I-15% isetyenziselwa ukuthenga izinto kuloo ndawo inesikolo (*local purchases*), **eziquka izixhobo zokuzikhusela (*personal protective equipment*)**/iimpahla.
- I-10% yeLTSM enxulumene ne-IT/izibonelelo zokomeleza ukufunda ngethekhinoloji, (*digital learning*), ekumelwe ibe yeyokuthenga i-*software* elungelelana nezixhobo ze-IT (*IT hardware (computers)*) njalo-njalo ezisetyenziswa ezikolweni ngoku.

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- I-25% isetyenziselwa iinkonzo zikamasipala. **(Nakuba kunjalo izikolo zifanele ukwenza ibhajethi yepesenti enkulu kunoku ukuba iindlela zenkcitho zazo (expenditure trends) zenza ukuba oku kube yimfuneko;**
- I-25% isetyenziselwa ulondolozo lwesikolo **(i-25% yesi sabelo imele ukusetyenziselwa ulungiso nokuthengwa kwezixhobo ezitsha zokukhusela isikolo).**

3.1.1 Izibonelelo ezincedisa ukufunda nokufundisa (LTSM)

(a) ISebe leMfundo esiSiseko (ISebe i-DBE) lizicacisa iincwadi nezincedisi zokufunda nokufundisa (LTSM) njengazo naziphi na izinto ezixhasa zize zenze kube lula ukufunda nokufundisa kanye ngqo eklasini okanye ekhaya (umsebenzi wesikolo wasekhaya). Zibandakanya oku kulandelayo:

- Iincwadi zezifundo (*textbooks*), iincwadi zokufunda (*readers*), iincwadi zokukhangela izinto-yinto (*reference books*), iincwadi ezimiselweyo (*prescribed books*), ii-atlasi (*atlases*) nezichazi-magama (*dictionaries*);
- Iincwadi zokwenza imisebenzi (*workbooks*);
- Iiphowusta, iimephu neetshathi zodonga;
- Imidlalo efundisa okuthile ii-*Educational board games*;
- Izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iiphowusta, iirekhodingi zeevidiyo, ezee-DVD, ii-CD, ii-multi-media njl. njl.);
- I-*software* yekhompuyutha nokulayisenswa kwayo (*Computer software and licensing*);
- Izibonelelo ezisetyenziswa ngootitshala, ngabafundi, eziklasini nakwiilayibrari.

(b) Ziyacelwa izikolo zisebenzise isabelo sazo esipheleleyo seLTSM ukuthenga iLTSM eya kukwandisa ngamandla ize ikuxhase ukuphunyezwa kwe-*Curriculum and Assessment Policy Statement (CAPS)* eziklasini zazo. Ngako oko ke ziyakhuthazwa izikolo ukuba zisebenzise isabelo sazo seLTSM ekuthengeni iincwadi zezifundo (*textbooks*) zokongezelela, iincwadi ezimiselwe ukufundwa (*prescribed works*), ii-atlasi (*atlases*) izichazi-magama (*dictionaries*); iincwadi zokwenza imisebenzi (*workbooks*); iiphowusta, iimephu neetshathi zodonga, iimidlalo efundisa okuthile (*educational board games*), izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iividiyo esezirekhodiwe, ii-DVD, ii-CD, ne-*software* yekhompuyutha kwakunye nezixhobo ze-*Consumer Studies*, eze-*Hospitality Studies* nezelebhu yesayensi.

(c) Inkxaso-mali yeLTSM nayo imele ukuthathelwa ingqalelo ukwenzela iintlawulo zemirhumo (*subscriptions*), iiprogram ii-*online applications* nokuhlaziywa kweemvumelwano okanye ezezibonelelo ii-*proprietary digital resources*. Oku kwenza izikolo zisebenzise isabelo-mali seLTSM ukuthenga izibonelelo ii-*digital resources* zokutshintsha inkqubo yokufunda yangaphambili ibe yinkqubo yokufunda yethekhnoloji eyi-*digital learning*. Ezi zibonelelo zilolu hlobo ziqulethe ii-*eBooks* kwakunye ne-*software* yezemfundo (*educational software*). Ixabiso loku liyafana kungokunje neleencwadi

zezifundo engamaphepha aprintiweyo zodidi oluqhelekileyo (*traditional hard copy textbooks*) zingancitshiswanga okanye zincinane iindleko kuzo. Makwenziwe amalungiselelo okwenza ukuba izikolo zizibhalisele ezi nkonzo/ezi mveliso.

(d) Ngokuxhomekeke kule miqathango ilandelayo, izikolo zingabela iLTSM imali encinane ukuba:

- ngamnye umfundi osesikolweni unencwadi yezifundo kwisifundo ngasinye kwaye unako ukufikelela kwezinye izibonelelo zeLTSM;
- isikolo besisoloko sisithi qho ngonyaka sabe i-10% yesabelo seLTSM ekuthengweni kweencwadi nezibonelelo zaselayibrari zokwandisa istokhwe saselayibrari yaye inani lilonke lee-ayithem zaselayibrari kwistokhwe saselayibrari ngoku zii-ayithem ezili-10 ekulelona nani lisezantsi limiselweyo ngokomgangatho wamazwe ngamazwe (*minimum international standard of 10 items*) ngomfundi ngamnye; yaye
- ibhunga lolawulo lithathe isigqibo ngokusesikweni malunga noku kutenxa kokumiselweyo. (Esi sigqibo sebhunga lolawulo ngokumalunga nebhajethi, nekufuneka ingeniswe kwintlanganiso yabazali, masicaciswe yaye makunikwe isixamali esichithwe kwizibonelelo zeLTSM ngomfundi ngamnye. Esi sigqibo masandlalwe kwintlanganiso yabazali, nokuba ngaba umphathi weseke the uyasixhasa okanye akasixhasi).

(e) Indlela yokufunyanwa kwe-LTSM):

- Izikolo eziphantsi kwesiqendu 21 mazifumane iikowuteshini zokhuphiswano ngamaxabiso xa zifaka ii-odolo zazo kubathengisi be-LTSM, apho kunokwenzeka oku; izikolo zinoku-odola ngekhompyutha. ISebe iWCED lizazisa izikolo qho ngonyaka (ngeesetyhula kunye/okanye neengcaciso ezimfutshane) ngamaxesha amisiweyo oku-odola iincwadi zezifundo zokongezelela zeCAPS kwi-CEMIS.
- Xa zi-odola i-LTSM yokongezelela, izikolo mazikhethe zonke iincwadi zezifundo ze-CAPS kwiikhathalogu zikazwelonke ezivunyiweyo (*approved national catalogues*) — zijonge nakwiikhathalogu zikazwelonke ezivunyiweyo ezifumaneka kweli ziko lewebhu leSebe iWCED apha: <http://wcedonline.westerncape.gov.za/index.html>.
- Ukuba zifuna ukuncediswa ekukhetheni iincwadi nezibonelelo zaselayibrari, kufuneka izikolo ziqhagamshelane noMnu Timothy Cloete/Mnu Aubrey Africa, uMququzeleli we-EDULIS weNkonzo zeeLayibrari zeZikolo (*School Library Services*), kule nombolo yefoni 021 957 9626/9628. Kunokuqhagamshelwana nomcebisi ngezelayibrari yesikolo wesithili (*district school library adviser*) kunye/okanye nomququzeleli weziko elinguvimba wolwazi (*resource centre coordinator*) ngokumalunga nokuphuculwa kweelayibrari zezikolo.

3.1.2 Iinkonzo zikamasipala

- (a) Injongo yesabelo esinikwa izikolo ngokwe-N&S, phakathi kwezinye izinto, kukuhlawula ii-akhawunti zeenkono zikamasipala, ezibandakanya umbane, amanzi, ugutyulo lomphutha (*sewage removal*), ukuthuthwa kwenkunkuma (iintlawulo zokufumaneka nezosetyenziso), kodwa asibandakanyi ukuhlawulwa kwerhafu yepropathi. Njengoko kwakunjalo kwixesha elidlulileyo, uRhulumente uya kuyihlawula irhafu yepropathi ebhaliswe ngegama likaRhulumente wePhondo leNtshona Koloni (PGWC) okanye leRiphabliki yoMzantsi Afrika (RSA) kwezinye iimeko.
- (b) Izikolo kusafuneka ziwaphumeze amanyathelo okonga imali aboniswe kwisiHlomelo A.
- (c) U-Eskom noninzi loomasipala bavakalise ukuba bangazenza iimitha zombane ohlawulelwa ungekasetyenziswa (*pre-paid electricity meters*) ezikolweni. Oku kuya kwenza izikolo zibe nolawulo olubhethele losetyenziso lombane wazo. Izikolo maziqhagamshelane nokuba ngu-Eskom okanye ngumasipala waloo ndawo sikuyo isikolo, njengoko kusebenza oku, ukuba zifuna ukufakelwa iimitha zombane ohlawulelwa ungekasetyenziswa.
- (d) **Apho kuye kwaqatshelwa ukuba izikolo azizihlawuli ii-akhawunti zazo zeenkono zikamasipala, iSebe iWCED linelungelo lokuyibamba lingayikhuphi imali eyabelwe ezo zikolo ngokwesabelo seN&S ukwenzela ukuhlawula ezo zixa-mali zee-akhawunti zeenkono zikamasipala zingahlawulwanga egameni lezikolo ezichaphazelekayo.**
- (e) **Zonke izikolo ezavumayo ukuba yinxenye yephulo elilingwayo lokonga amanzi i-smart water meter pilot nezineemitha zamanzi ii-smart water meters ezifakwe ezikolweni mazigcine isabelo-mali kwisabelo sikamasipala sokuhlawula iintlawulo zaqho ngenyanga zeemitha ii-smart water meters.**

3.1.3 Ulonolozo lwemihla ngemihla

- (a) Ulonolozo lwemihla ngemihla luthetha ukulungiswa kwamabala, ukucocwa, ukuhlaziywa, iinkono zokugada, nokulungiswa kunye/okanye ukukhutshwa kwezinto ezonakeleyo kufakwe ezinye kwizakhiwo zesikolo neenkqubo zokhuseleko (*security mechanisms*). **Malwenziwe qho ulonolozo lwemihla ngemihla, ukwenzela ukuthintela ukugxagxiseka kwezakhiwo zesikolo de zifune ulungiso olungxamisekileyo lomonakalo omkhulu nobiza imali enkulu ngenxa yokungahoywa.**
- (b) **Apho singanelanga isabelo-mali se-N&S solonolozo lwemihla ngemihla, izikolo zilindeleke ukuba ziyongeze zona ngokwazo imali yesabelo kwingeniso yazo, apho oku kuyimfuneko.**
- (c) Izikolo mazizenzele ngokwazo ibhajethi yolonolozo lwemihla ngemihla ngokungqinelana nemeko yezakhiwo namabala azo.

(d) Izikolo ngokunjalo mazibekela bucala isixa-mali esabelwe sona sokusetyenziswa kulondolozo lwemihla ngemihla ukulungiselela:

- ukulondolozwa kwezixhobo zomsebenzi ezisetyenziswa ekuphuculeni amabala esikolo, umz. ukulungiswa kwemowa, ukuthenga ipeyinti yezitulo ezisemabaleni esikolo, ukuthenga ikalika (*lime*) nesichumiso (*fertiliser*);
- ukulondolozwa kwezixhobo zokucima umlilo o.k.t imibhobho, iirili (*reels*) zokucima umlilo, nezinye izixhobo zokucima umlilo ezifanelekileyo njl.njl;
- ulondolozo olungxamisekileyo lwezixhobo zokhuseleko neenkonzelo zokugada xa zonakele izixhobo zokhuseleko ezikhoyo esikolweni (kubandakanywa iigeyithi ezizivulekelayo nezizivulekelayo (*automatic gates*), iimotho zeegeyithi njl.njl.) esikolweni ezonakalisiwe kukuqhekezwa, ukonakaliswa ngabom okanye kukuba ziphelelelwe lixesha; kunye
- nokulondolozwa kweengcingo nezinye izixhobo zokhuseleko (umz. ii-alam, ii-intakhom, njl.njl.).

(e) Isabelo-mali se-N&S masingaze sisetyenziselwe ulondolozo lwezixhobo lwemihla ngemihla kwiihostele zokuhlala. Olu hlobo lolondolozo maluxhaswe ngemali yeezifundisi zabafundi yokuhlala ehostele nangeebhasari.

4. **Isabelo-mali seN&S ASINAKO ukusetyenziselwa oku kulandelayo:**

- **Ukuhlawula abasebenzi abaqeshwe libhunga lolawulo**
- **Izakhiwo ezitsha**
- **Inkcitho kwiihostele**
- **Iimali-mboleko ezinikwa abantu okanye amanye amaziko**
- **Naziphi na ii-asethi ii-capital items ezingapha ko-R5 000**

5. **Ulungiso lomonakalo omkhulu ongxamisekileyo**

Ngokomhlathi 97 weNNSFF, iSebe iDBE kunye/okanye iSebe iWCED malikuqwalasele ukuqhubeka ngeenkqubo zokufumana iimali ezingezizo ezo zizizabelo-mali ezinikwa izikolo ukwenzela ukuba zibenako ukujongana nolungiso lweziseko zophuhliso olungxamisekileyo, phakathi kwezinye izinto, okubangelwe ngokuthe ngqo nangokungathanga ngqo ziiyantlukwano kwinkcitho esele yenzekile neziganeko zentlekele. Ezi ntlobo zolungiso lomonakalo zilandelayo ziya kuqwalaselwa ngokungqinelana noXwebhu i-Standard Operating Procedures for Emergency Maintenance in Western Cape Schools, 2021:

UDIDI A:

Umonakalo oxhomisa amehlo: Umonakalo oxhomisa amehlo weziseko zophuhliso ubangelwa ziiyantlukwano kwinkcitho esele yenzekile (*historical expenditure inequities*), iintlekele zendalo, iziphene kwizakhiwo kunye/okanye imililo eyonakalisa ukubanako kwesikolo ukuqhubeka sisebenza kunye/okanye ukuba sisikolo eziyindawo esempilweni nenokhuseleko kubafundi nakootitshala nakubasebenzi abasesikolweni.

ISebe iWCED liya kuqhubeka likuthathela ingqalelo ukuphunyezwa kwemisebenzi yolungiso olungxamisekileyo apho isikolo singenayo imali efumanekayo (isabelo sokulondolozwa kwezakhiwo sishokoxekile) kunye/okanye apho isikolo singenazo izakhono eziyimfuneko zokwenza lo msebenzi wolungiso ulolu hlobo, ngokuxhomekeke ekubeni ikhona imali kwiSebe iWCED.

6. Ingeniso eyenziwa sisikolo ngokwaso

Ngokwesiqendu 36 (1) soMthetho weZikolo zaseMzantsi Afrika, (uMthetho 84 ka-1996), amabhunga olawulo makathathe onke amanyathelo afanelekileyo okongezelela kwisabelo esikhutshwa nguRhulumente ukwenzela ukuphucula umgangatho wemfundo efundiswa sisikolo **kubo bonke abafundi esikolweni**. Nangona izikolo ezingabizi zifizi kunyanzelekile ukuba zingabizi zifizi (kubandakanywa neefizi zobhaliso), ziyakhuthazwa ezi zikolo ukuba ziqokelele iminikelo ekhutshwa ngokuzithandela (*voluntary contributions*) yaye zenze izinto/imisebenzi yokunyusa ingxowa (*fund-raising activities*).

7. Ukunika ingxelo

7.1 Ibhajethi evunyiweyo yesikolo mayingeniswe kwi-ofisi yesithili echaphazelekayo ungadlulanga owe-01 Disemba kunyaka ngamnye.

7.2 Zonke izikolo mazingenise le fom *WCED 043* (ingxelo engeniswa kabini ngonyaka) kwisithili semfundo esichaphazelekayo zingekapheli iintsuku eziyi-30 ukususela ekupheleni kwekota (inkcitho eya kutsho kwi-30 Juni nakwi-31 Disemba). Ngaphezulu, isiqendu 43(5) seSASA sifuna ukuba izikolo zingenise ikopi yeseti yeengxelo-mali zazo eziphicothiweyo zonyaka-mali ongaphambili (ukwenzela ukuba ziqwalaselwe ngumlawuli wesithili esichaphazelekayo), ungekadluli owe-30 Juni kunyaka ngamnye.

7.3 Iimali ziya kuhlululwa kwizikolo kuphela ukuba ngaba i-ofisi yesithili iyangqinisisa ukuba isikolo sinemali eyanelayo ngokusekelwe kwimisebenzi yezemali yeekota ezingaphambili. **Ngaphezu koko, ukuba isikolo asingqinisiswanga njengesikolo esinemali eyaneleyo phambi okanye ekupheleni konyaka-mali, isikolo sinokuphulukana nesabelo-mali seN&S saso.**

8. Eminye imiqathango

8.1 Ibhunga lolawulo malibe nolawulo olululo kwingeniso nakwincitho, njengoko kucacisiwe kule ncwadana eyi-*Manual: Basic Financial System for Schools* eyakhutshwa yiNtloko yeSebe leMfundo ngokwesiqendu 37 (1) seSASA. Ukuba amalungu ebhunga lolawulo akanabo ubungcali obuyimfuneko bokwenza lo msebenzi ngendlela eyiyo, makatyumbe (*co-opt*) umntu oya kuba nako ukuwancedisa.

- 8.2 Yonke imali yesikolo, efunyenwe kwisabelo-mali sikaRhulumente naleyo ivela kwisikolo ngokwaso, mayisetyenziselwe iinjongo ezinxulumene ngqo nezemfundo, njengoko kucacisiwe kwisigqendu 37(6) seSASA, kubandakanywa nokuthengwa kweLTSM. Ngokomgaqo-nkqubo weSebe iWCED, makungaze kwenziwe iikopi zeencwadi zezifundo ezimiselweyo (*textbooks*) kunye neencwadi zokufunda (*readers*) njengoko oku ikukunyasha uMthetho weLungelo eliValela uKwenziwa kweeKopi, 1978 (uMthetho 98 ka-1978) (*Copyright Act, 1978 (Act 98 of 1978)*).
- 8.3 ISebe iWCED linelungelo lokuhlola iirekhodi ezinxulumene nemali yesikolo kunye nokuthatha amanyathelo ngakuye nawuphi na umsebenzi/utitshala wesikolo okanye ilungu lebhunga lolawulo, ukuba lithe lachaphazeleka kwizenzo zokusetyenziswa gwenxa kwemali yesikolo. Ngako oko ke izikolo mazigcine bonke ubungqina bengeniso nenkcitho ukulungiselela le njongo.

9. Ulwabiwo-mali lwango-2024/25

Zonke iimfuno ezimiselweyo kumhlathi 7 mazifezekiswe **phambi okanye ngoLwesithathu we-31 Januwari 2024**, kwi-ofisi yesithili ukuthintela ukuphulukana neemali ezingekahlawulwa.

10. Nazi iinombolo zoqhagamshelwano zokubuza imibuzo

ISihloko	Igama	Inombolo yefoni
IiNgxelo WCED 043 ezingeniswa kabini ngonyaka neengxelo-mali zonyaka eziphicothiweyo	USEkela-Mlawuli weeNkonzo zeZiko kwii-ofisi zezithili	Eye-ofisi yesithili semfundo esichaphazeleka yo
Ukuthengwa kwe-LTSM (WCED 034), ii-local purchases (WCED 026) kwi-CEMIS nemibuzo emalunga noku-odolwa kweencwadi zezifundo (CAPS) kwikhompyutha	Mnu B le Keur Nks L Witbooi	021 467 2094 021 833 8487
Imibuzo engeentlawulo zesiqhelu (<i>General payment</i>)	Nks N Mtongana Nks N Petersen	021 467 2703 021 467 2701
Ulungiso lomonakalo olungxamisekileyo	Mnu N Sutcliffe Mnu L Rebe Mnu D Bareetseng Mnu N Ariefdien Mnu C van den Heuvel	021 467 2568 021 467 2877 021 467 9374 021 836 1324 044 803 8322
I-e-Learning UMququzeleli we-EDULIS weeNkonzo zeeLayibrari zeZikolo	Mnu RJ Erasmus Mnu T Cloete	021 467 2106 021 957 9626
Imibuzo ngokubanzi: IMimiselo neMigangatho	Nks G Jini Mnu L Sangqu	021 467 2191 021 467 2608

(kungabandakanywanga emalunga neentlawulo)	imibuzo	Mnu E Bezuidenhout Idilesi ye-imeyili: WCED.NormsandStandards@westerncape.gov.za	021 467 2192
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ISAYINWE: NGU-B WALTERS
INTLOKO: YESEBE LEMFUNDO
UMHLA: 2023-08-01