

ADDENDUM 14

DIRECTORATE: PROCUREMENT MANAGEMENT ASSET ACQUISITION PLAN (as derived from the 5 year Procurement Plan) 2019/20

Directorate Key Result Areas / Deliverables	Description of assets purchased		Estimated date of receipt	Estimated amount (R)	Responsible
Assets above R100 000.00					The applicable Responsibility Manager for all Cost Centres below
West Coast District Office	Office Furniture		May 2019	R 150 000.00	H Van Ster
	Office Furniture		September 2019	R 237 420.64	H Van Ster
	Office Furniture		September 2019	R 105 446.92	H Van Ster
	Office Furniture		September 2019	R 120 553.12	H Van Ster
	Office Furniture		September 2019	R 137 673.00	H Van Ster
	Office Furniture		September 2019	R 169 274.04	H Van Ster
Cape Teaching And Leadership Institution CTLI	Computer Equipment for Computer Lab		September 2019	R 1 025 00.00	HA Brand
Metro South District Office	Office Furniture		April 2019	R 500 000.00	G Stander
	Sound System – Ottery Satellite		April 2019	R 150 000.00	G Stander
Institutional Resource Support	Computer Equipment		October 2019	R 300 000.00	PR Swart

Curriculum GET	Furniture and Equipment			April 2019	R 100 000.00	K Dudley
Overberg District Office	IT Equipment			April 2019	R 300 000.00	H Van Zyl (Act)
Service Benefits	Office Equipment			April 2019	R 500 000.00	D Pillay
Recruitment and Selection	Furniture and Office Equipment			April 2019	R 1 000 000.00	M Mocke
	Computer Equipment			April 2019	R 3 000 000.00	M Mocke
Metro Central District Office	Computer Equipment			April 2019	R 350 000.00	S Nowers
Metro North District Office	Computer Equipment			April 2019	R 320 000.00	D Millar
	IT Equipment – Cisco Switches			April 2019	R 150 000.00	D Millar
Procurement Management	Barcode Scanners			April 2019	R 105 000.00	R De Bruyn
	Computer Equipment – Laptops			As required	R 120 000.00	R De Bruyn
	Office Equipment – VOIP Upgrades			As required	R 180 000.00	R De Bruyn
Physical Resource Planning	Furniture and Office Equipment: EDO Overberg			April 2019	R 250 000.00	G Coetzee
	Furniture and Office Equipment: EDO West Coast			April 2019	R 300 000.00	G Coetzee
	Furniture and Office Equipment: HO Golden Acre Recruitment and Selection			April 2019	R 1 100 000.00	G Coetzee
Examinations Administration	Wrapping and Packing Machine			As required	R 199 650.00	B Loriston
	Glam Locks and Keys			As Required	R 436 160.00	B Loriston
	IT and Office Equipment for Smart Lock System			July 2019	R 600 000.00	B Loriston
	Furniture and Office Equipment			As Required	R 885 720.00	D Maarman

Eden and Central Karoo District Office	IT Equipment and Hardware			As Required	R 898 516.00	D Maarman
Cape Winelands District Office	Office Furniture			As required	R 2 500 000.00	J Benjamin
	Office Furniture – Ceres Circuit Office			As required	R 650 000.00	J Benjamin
	Office Furniture – Paarl and Stellenbosch Circuit Office			As required	R 800 000.00	J Benjamin
	ICT Equipment			As required	R 750 000.00	J Benjamin
Knowledge and Information Management	Corporate Refresh of ICT Equipment			September 2019	R 7 483 000.00	S Hansraj

Approved / Not Approved

BK SCHREUDER
HEAD: EDUCATION
DATE: 09/12/2019