



Isalathiso: 20200917-8126
Inombolo yefayili: 12/12/41/1
Imibuzo: Jonga kumhlathi 11

ISetyhula: 0030/2020
Umhla wokuphelelwa: 31 Matshi 2022

Iya: KumaSekela Balawuli-Jikelele, kuBalawuli abaziiNtloko, kuBalawuli, kuBaphathi beeSekethe, kwiiNtloko zoLawulo noKuphathwa kwaMaziko, kumaSekela-Balawuli kwii-ofisi zezithili, nakwiiNqununu nakooSihlalo bamaBhunga oLawulo azo zonke izikolo zikarhulumente eziqhelekileyo ezingekho phantsi kwesiqendu 21

Isishwankathelo esifutshane: *linkcukacha ezimalunga nolwabiwo-mali lwezikolo ezingekho phantsi kwesiqendu 21 lonyaka-mali 2021/22 nesikhokelo sokuthengwa kweempahla neenkonz.*

Isihloko: Izikolo ezingekho phantsi kwesiqendu 21: Imimiselo nemigangatho yengxowa-mali yezikolo kumaBakala 1-12 – ulwabiwo-mali lonyaka-mali ka-2021/22

1. Ulwabiwo-mali

linkcukacha zolwabiwo-mali lwetyhutyana ngokwemimiselo nemigangatho yolwabiwo-mali (*norms and standards (N&S)*) zesikolo sakho esingekho phantsi kwesiqendu 21 zale minyaka mithathu izayo yethuba eliqala nge-01 Apreli 2021 ukuya kwi-31 Matshi 2024, ziyafumaneka kwiCEMIS kwaye zinokufunyanwa ngale ndlela ilandelayo:

- Loga kwiCEMIS.
- Khetha u-"Public Ordinary".
- Khetha isikolo .
- Klikha ku-"Proceed" uze ukhethe "Administration" kwi-menu bar uze uklikhe ku- "Norms and Standards Allocation" uze ukhethe u-"N&S 2021/22"
- Liprinte iphepha elo.

Kucelwa uthathele ingqalelo oku kulandelayo:

- 1.1 Ulwabiwo-mali lubalwe ngokungqinelana nemigqaliselo ekwimihlathi 108 – 114 ye*National Norms and Standards for School Funding (NNSF)* njengoko ipapashiwe kwiGazethi kaRhulumente No. 29179, ye-31 Agasti 2006.

- 1.2 Ngokomhlathi 110 we-NNSFF, ii-National Table of Targets, epapashwe kwi-kwiGazethi kaRhulumente No. 43145 ye-27 Matshi 2020, ibonisa izixa ezithagethiweyo zango-2021 ngomfundi ngamnye. Isixa esiqingqiweyo sezikolo ezingabizi zifizi siya kuba yi-R1 536.

Itheyibhili kazwelonke yeethagethi zolwabiwo-mali zezikolo kumaBakala 1 -12 (2021-2023)

	2021	2022*	2023*
NQ1 -NQ3 Ezingabizi zifizi	1 536	1 610	1 704
NQ4 Ezingabizi zifizi	1 536	1 610	1 704
NQ5 Ezingabizi zifizi	1 536	1 610	1 704
NQ4 Ezibiza iifizi	770	807	846
NQ5 Ezibiza iifizi	266	279	292
<i>I-No-fee threshold</i>	1 536	1 610	1 704

*(u-2023 utshintshwe nereyithi yeqondo lokuhla nokunyuka kwamandla emali eqikelelweyo).

- 1.3 Izabelo zolwabiwo-mali lwethutyana zibalwe ngokusebenzisa amanani obhaliso abafundi eSNAP yoSuku lwe-10 yango-2020.
- 1.4 ISebe leMfundo leNtshona Koloni (WCED) liya kuwajongisisa onke amanani obhaliso abafundi ezikolo kunye neSaveyi yeSNAP yosuku lwe-10 ngo-2021.
- 1.5 Iileta **zolwabiwo-mali lokugqibela** ziya kupapashwa kwiCEMIS ungadlulanga owe-26 Matshi 2021.
- 1.6 **Iimali ezabiwe ngokwale setyhula mazichithwe ungadlulanga owe-31 Matshi 2022.**

2. Isicwangciso seentlawulo (WCED 032 Form)

IFom WCED 032 form imele ukusekelwa kuLwabiwo-mali lokugqibela, njengoko kukhankanyiwe apha ngentla ku-1.4.

2.1 Izikolo ezibiza iifizi zesikolo

Izikolo ezingekho phantsi kwesiqendu 21 kufuneka, phambi kowe-09 Apreli 2021, zisahlule isabelo sazo se-N&S sonyaka-mali ophela nge-31 Matshi 2022 sibe ngamahlelo amane akwifom WCED 032 form, angala, iincwadi nezincedisizokufunda nokufundisa (LTSM), izinto ezithengwa kuloo ndawo inesikolo (local purchases), iinkonzo zikamasipala nezolondolozo (maintenance) kwifom WCED 032 form. Lakufumana ifom WCED 032 ezaliswe ngokupheleleyo, iSebe iWCED, liya kuzitshekishisisa iibhajethi. Izikolo ziya kwaziswa ukuba iifom zazo azenziwanga kakuhle ukwenzela ukuba ziphinde zingenise iifom WCED 032 forms ezihlaziyiweyo.

2.2 Izikolo ezingabizi zifizi (No-fee schools)

2.2.1 Yi-20% yaso sonke isabelo-mali sesikolo se-N&S, eya kuhlulwa ezikolweni ngo-Apreli ukuya kuMeyi 2021 emayigcinelwe **inkcitho** yemihla ngemihla yokwenziwa komsebenzi **enganxulumananga nabasebenzi**. Izikolo ziya kwaziswa ngesi sixa-mali kwileta engesabelo-mali sazo se-N&S. Makukhunjulwe ukuba esi sixa-mali masisiqhube isikolo de kuye kutsho ku-Apreli 2022, apho kuya kufumaneka intlawulo yonyaka-mali olandelayo. Isabelo esiseleyo se-N&S sonyaka-mali ophela ngowe-31 Matshi 2022 masahlula-hlulwe phambi kwe-09 Apreli 2021 ngokwamahlelo amane akwifom *WCED 032 form*, (Jonga umhlathi 2.1 no-3.1 ngokumalunga noku).

2.2.2 Ukongeza, iintlawulo ezithunyelwa ngekhompyutha (*transfer payments*) kuzo zonke izikolo ezingekho phantsi kwesiqendu 21 zolondolozo (*for maintenance*) neentlawulo zeenkonzozikamasipala (kwezo zikolo zizihlawulela ngokwazo ii-akhawunti zeenkonzozikamasipala), ziya kuhlulwa ngolu hlobo lulandelayo: i-50% yesixa-mali esibhajethelwe zona (ngokwe-*WCED 032 form*) iya kuhlulwa ngo-Apreli-Meyi 2021, ize i-50% eseleyo ihlawulwe ngo-Oktobha ukuya ku-Novemba 2021.

3. Ukusetyenziswa kwesabelo-mali

3.1 Isabelo-mali ngokwe-N&S senzelwa eyona njongo iphambili ekukuthenga iLTSM, ukuthenga kuloo ndawo inesikolo (*local purchases*), ukuhlawula iinkonzozikamasipala, ukubonelela ngezona zinto zibalulekileyo kulondolozo lwemihla ngemihla lwezakhiwo zesikolo, amabala nezixhobo zomsebenzi (ulondolozo olwenziwa sisikolo), kunye nokuhlulwa ezinye iindleko ezikhoyo zemihla ngemihla. kuqakha neentlawulo zoomasifundisane, ezeelayisensi zeTV, ezababoneleli-nkonzo baka-Intanethi, ezobulungu besikolo kwimibutho yezemfundo, ezokuposa imbalelwano, iintlawulo zokufona, ezokuqeshwa kwezixhobo, iintlawulo zokuphicothwa kweencwadi, iintlawulo zebhanki, ezeenkonzozomthetho, ezeenkonzozokhuseleko, ezothutho lukawonke-wonke nezothuthi lwabafundi, iinkonzozinshorensi nezokwenza ikopi.) (i-20% yeN&S kwimeko yezikolo ezingabizi zifizi). Ingeniso yesikolo esiyenze ngokwaso, njengoko kuchaziwe kumhlathi 6 apha ngezantsi, mayisetyenziselwe kuqala ukongeza apho kushota khona kwezi zinto zilapha ngentla phambi kokuba isetyenziselwe ukuhlawula izithuba zengqesho zamabhunga olawulo.

Kucetyiswa ngokuba ngo-2021/22, izikolo zimele ukusahlula-hlula isabelo sazo ngokwamahlelo ngamahlelo enkitho (*various expenditure categories*) ngolu hlobo lulandelayo:

- I-25% isetyenziselwa ii-odolo zeLTSM zika-2022 ekufuneka i-10% yayo isetyenziselwe ukuthenga izinto zokufunda zaselayibrari (ngamnye umfundi makabe nencwadi yesifundo emiselweyo ngesifundo ngasinye). Istokhwe seencwadi nezibonelelo

zaselayibrari mazandiswe (*augmented*) qho ngonyaka de inani elipheleleyo lee-ayithem (*items*) libonise owona mgangatho usezantsi wamazwe ngamazwe umiselweyo (*minimum international standard*) wee-ayithem ezili-10 ngomfundi ngamnye. (Jonga kumhlathi 3.1.1 apha ngezantsi, izinto ezinokufakwa phantsi kweLTSM.)

- I-15% esetyenziselwa ukuhlawula izinto ezithengwa kuloo ndawo inesikolo (*local purchases*), **eziquka izixhobo zokuzikhusela (*personal protective equipment*)**.
- I-10% esetyenziselwa malunga neLTSM enxulumene ne-IT/nezibonelelo zokuphucula ukufunda nge-intanethi.
- I-25% isetyenziselwa iinkonzo zikamasipala. **(Nakuba kunjalo izikolo zifanele ukwenza ibhajethi yepesenti enkulu kunoku ukuba iindlela zenkcitho zazo (*expenditure trends*) zenza ukuba oku kube yimfuneko;**
- I-25% isetyenziselwa ulondolozo lwesikolo **(i-25% yesi sabelo imele ukusetyenziselwa ulungiso nokuthengwa kwezixhobo ezitsha zokukhusela isikolo).**

Ukukhutshwa kwemali (*shifting of funds*) kwi-WCED 032 form kumele kugqitywe ungadlulanga owe-17 Septemba 2021.

3.1.1 Izibonelelo ezincedisa ukufunda nokufundisa (LTSM)

(a) ISebe leMfundo esiSiseko kuzwelonke (DBE) lizicacisa izibonelelo ezincedisa ukufunda nokufundisa (LTSM) njengazo naziphi na izinto ezixhasa zize zenze kube lula ukufunda nokufundisa kanye ngqo eklasini okanye ekhaya (umsebenzi wesikolo wasekhaya). Zibandakanya oku kulandelayo:

- Iincwadi zezifundo (*textbooks*), iincwadi zokufunda (*readers*), iincwadi zokukhangela izinto-yinto (*reference books*), iincwadi ezimiselweyo (*prescribed books*), ii-atlasi (*atlases*) nezichazi-magama (*dictionaries*);
- Iincwadi zokwenza imisebenzi (*workbooks*);
- Iiphowusta, iimephu neetshathi zodonga;
- Imdlalo efundisa okuthile ii-Educational board games;
- Izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iiphowusta, iirekhodingi zeevidiyo, eze-DVD, ii-CD, ii-multi-media njl. njl.);
- I-software yekhompyutha nokulayisenswa kwayo (*Computer software and licensing*);
- Izibonelelo ezisetyenziswa ngootitshala, ngabafundi, eziklasini nakwiilayibrari

(b) Ziyacelwa izikolo zisebenzise isabelo sazo esipheleleyo seLTSM ukuthenga iLTSM eya kukwandisa ngamandla ize ikuxhase ukuphunyezwa kwe-Curriculum and

Assessment Policy Statement (CAPS) eziklasini zazo. Ngako oko ke ziyakhuthazwa izikolo ukuba zisebenzise isabelo sazo seLTSM ekuthengeni iincwadi zezifundo (*textbooks*) zokongezelela, iincwadi ezimiselwe ukufundwa (*prescribed works*), ii-atlasi (*atlases*) izichazi-magama (*dictionaries*); iincwadi zokwenza imisebenzi (*workbooks*); iiphowusta, iimephu neetshathi zodonga, iimidlalo efundisa okuthile (*educational board games*), izinto zokufunda zaselayibrari (ezingamabali angeyonyaniso (*fiction*) nezingamabali asusela kwizinto zokwenene (*non-fiction*), iincwadi zokukhangela izinto-yinto, iividiyo esezirekhodiwe, ii-DVD, ii-CD, ne-*software* yekhompuyutha nezixhobo ze-*Consumer Studies and Hospitality Studies* nezelebhu yesayensi.

(c) Inxaso-mali yeLTSM nayo imele ukuthathelwa ingqalelo ukwenzela iintlawulo zemirhumo (*subscriptions*), iiprogram ii-online *applications* nokuhlaziywa kweemvumelwano okanye ezezibonelelo ii-*proprietary digital resources*. Oku kwenza izikolo zisebenzise isabelo-mali seLTSM ukuthenga izibonelelo ii-*digital resources* zokutshintsha inkqubo yokufunda yangaphambili ibe yinkqubo yokufunda yethekhnoloji eyi-*digital learning*. Ezi zibonelelo zilolu hlobo ziqulethe ii-eBooks kwakunye ne-*software* yezemfundo (*educational software*). Ixabiso loku liyafana kungokunje neleencwadi zezifundo engamaphepha aprintiweyo zodidi oluqhelekileyo (*traditional hard copy textbooks*) zingancitshiswanga okanye zincinane iindleko kuzo. Makwenziwe amalungiselelo okwenza ukuba izikolo zizibhalisele ezi nkongo/ezi mveliso.

(d) Ngokuxhomekeke kule miqathango ilandelayo, izikolo zingabela i-LTSM imali encinane ukuba:

- ngamnye umfundi osesikolweni unencwadi yesifundo kwisifundo ngasinye kwaye unako ukufikelela kwizibonelelo zeLTSM ezizezinye;
- isikolo besisoloko sisithi qho ngonyaka sabe i-10% yesabelo seLTSM ekuthengweni kweencwadi nezibonelelo zaselayibrari zokwandisa istokhwe saselayibrari yaye inani lilonke lee-ayithem zaselayibrari kwistokhwe saselayibrari ngoku zii-ayithem ezili-10 ekulelona nani lisezantsi limiselweyo ngokomgangatho wamazwe ngamazwe (*minimum international standard of 10 items*) ngomfundi ngamnye; yaye
- ibhunga lolawulo lithathe isigqibo ngokusesikweni malunga noku kutenxa kokumiselweyo. (Esi sigqibo sebhunga lolawulo ngokumalunga nebhajethi, nekufuneka ingeniswe kwintlanganiso yabazali, masicaciswe yaye makunikwe isixa-mali esichithwe kwizibonelelo zeLTSM, ngomfundi ngamnye. Esi sigqibo masandlalwe kwintlanganiso yabazali, nokuba ngaba umphathi wesekethe uyasixhasa okanye akasixhasi.)

(e) Indlela yokufunyanwa kwe-LTSM:

- Izikolo ezingekho phantsi kwesiqendu 21 mazilandele iinkqubo ezimiselweyo kwisiHlomelo A.

- Ngokungqinelana nemiyalelo ye-Ofisi kaNondyabo wePhondo, apho kungekho mvumelwano (*contract*) isebenzayo, iSebe iWCED liya kupapasha izicelo zeLTSM zazo zonke izikolo ezingekho phantsi kwesiqendu 21 kwi-*Integrated Procurement Solutions (IPS)*, nelawulwa yi-Ariba. Le sistim ivumela ukhuphiswano ngamaxabiso ngokungqinelana nemithetho ebhengezwe ngokwe-*Preferential Procurement Policy Framework Act, 2000 (Act 5 of 2000)*.
- Izikolo mazikhethe zonke izibonelelo zeLTSM zokongezelela (*top-up LTSM*) kwiikhathalogu zikazwelonke ezivunyiweyo ezikweli ziko lewebhu leSebe leMfundo leNtshona Koloni apha: <http://wcedonline.westerncape.gov.za/index.html>
- ISebe iWCED lizazisa izikolo qho ngonyaka (ngesetyhula) ngamaxasha amisiweyo oku-odola iincwadi zezifundo zokongezelela zeCAPS kwi-CEMIS.
- Ukuba zifuna ukuncediswa ekukhetheni iincwadi nezibonelelo zaselayibrari, kufuneka izikolo ziqhagamshelane noMnu Timothy Cloete/Mnu Aubrey Africa, uMququzeleli we-EDULIS weeNkonzo zeeLayibrari zeZikolo (*School Library Services*), kule nombolo yefoni 021 957 9626/9628 ngokulandelelanayo. Kunokuqhagamshelwana nomcebisi ngezelayibrari yesikolo wesithili (*district school library adviser*) kunye/okanye nomququzeleli weziko elinguvimba wolwazi (*resource centre co-ordinator*) ngokumalunga nokuphuculwa kweelayibrari zezikolo.

3.1.2 linkonzo zikamasipala

- (a) Injongo yesabelo esinikwa izikolo ngokwe-N&S, phakathi kwezinye izinto, kukuhlawula ii-akhawunti zeenkono zikamasipala, ezibandakanya umbane, amanzi, ugutyulo lomphutha (*sewage removal*), ukuthuthwa kwenkunkuma (iintlawulo zokufumaneka nezosetyenziso), kodwa asibandakanyi ukuhlawulwa kwerhafu yepropathi. Njengoko kwakunjalo kwixesha elidlulileyo, uRhulumente uya kuyihlawula irhafu yepropathi ebhaliswe ngegama likaRhulumente wePhondo leNtshona Koloni (PGWC) okanye leRiphabliki yoMzantsi Afrika (RSA) kwiimeko ezithile.
- (b) Izikolo ezimbalwa zivakalise ukuba azifuni kulawula ii-akhawunti zazo zeenkono zikamasipala yaye ezi akhawunti zazo ziya kuqhubeka zihlawulwa yi-ofisi yesithili semfundo echaphazelekayo. I-ofisi yesithili semfundo iya kunika isikolo ngasinye iikopi zee-akhawunti zaso qho ngenyanga ngenjongo yokuba sizitshekishe kwaye singqine ukuba ii-akhawunti ezo zichanekile. **Isixa-mali se-WCED 032 fom simele oko kumelwe ukuhlawulwa liSebe iWCED yaye esi sixa-mali siya kusetyenziselwa ukuhlawulela iinkono zikamasipala. Izikolo ziya kumelwa kukuhlawulwa naziphi na iindleko zikamasipala ezenziweyo ngaphezu kweso sixa-mali sibhajethelwe oku kwi-WCED 032 form.**

- (c) Izikolo ezingekho phantsi kwesiqendu 21 mazibale imali ebekelwe iinkonzo zikamasipala ngokwenkcitho yazo yangaphambili zidibanise nomyinge wokuhla kwamandla emali (*plus inflation adjustments*) kwimali eziyigcinele iinkonzo zikamasipala zize ziyibonise kwifom *WCED 032*. Esi sixa-mali kunye nemali yolondolozo ziya kuhlulwa ngaxeshanye kwezo zikolo zavumayo ukuwenza lo msebenzi. **Apho singanelanga isabelo-mali se-N&S seenkonzo zikamasipala, izikolo zilindeleke ukuba ziyongeze zona ngokwazo imali yesabelo kwiingxowa zazo, apho oku kuyimfuneko.**
- (d) Izikolo kusafuneka, ziwaphumeze amanyathelo okonga imali aboniswe kwiHlomelo B.
- (e) U-Eskom noninzi loomasipala bavakalise ukuba bangazenza iimitha zombane ohlawulelwa ungekasetyenziswa (*pre-paid electricity meters*) ezikolweni. Oku kuya kwenza izikolo zibe nolawulo olubhetele losetyenziso lombane wazo. Izikolo maziqhagamshelane no-Eskom okanye nomasipala wengingqi, ochaphazelekayo, ukuba zifuna ukuba kufakwe iimitha zombane ezihlawulwa phambi kokuba umbane usetyenziswe.
- (f) **Apho kuye kwaqatshelwa ukuba izikolo azizihlawuli ii-akhawunti zazo zikamasipala, iSebe iWCED linelungelo lokuyibamba lingayikhuphi imali eyabelwe ezo zikolo ngokwesabelo seN&S ukwenzela ukuhlawula ezo zixa-mali zee-akhawunti zeenkonzo zikamasipala zingahlawulwanga egameni lesikolo esichaphazelekayo.**
- (g) **Zonke izikolo ezivumayo ukuba yinxenye yephulo elilingwayo lokonga amanzi i-smart water meter pilot nezineemitha zamanzi ii-smart water meters ezifakwe ezikolweni mazigcine isabelo-mali kwisabelo sikamasipala sokuhlawula iintlawulo zaqho ngenyanga zeemitha ii-smart water meters.**

3.1.3 Ulondolozo lwemihla ngemihla

- (a) Ulondolozo lwemihla ngemihla luthetha ukulungiswa kwamabala, ukucocwa, ukuhlaziywa, iinkonzo zokugada nokulungiswa kunye/okanye ukukhutshwa kwezinto ezonakeleyo kufakwe ezinye kwizakhiwo zesikolo nakwizixhobo zokhuseleko. **Malwenziwe qho ulondolozo lwemihla ngemihla, ukwenzela ukuthintela ukugxagxiseka kwezakhiwo zesikolo de zifune ulungiso olungxamisekileyo lomonakalo omkhulu nobiza imali enkulu ngenxa yokungahoywa.**
- (b) **Apho singanelanga isabelo-mali se-N&S solondolozo lwemihla ngemihla, izikolo zilindeleke ukuba ziyongeze zona ngokwazo imali yesabelo kwingeniso yaso, apho oku kuyimfuneko.**

- (c) Izikolo mazizenzele ngokwazo ibhajethi yolondolozo lwemihla ngemihla ngokungqinelana nemeko yezakhiwo namabala azo.
- (d) Izikolo ngokunjalo mazibekela bucala isixa-mali kweso sabelo-mali sonyaka esisetyenziselwa oku kulandelayo:
- ukulondolozwa kwezixhobo zomsebenzi ezisetyenziswa ekuphuculeni amabala esikolo, umz. ukulungiswa kwemowa, ukuthenga ipeyinti yezitulo ezisemabaleni esikolo, ukuthenga ikalika (*lime*) nesichumiso (*fertiliser*).
 - ukulondolozwa kwezixhobo zokucima umlilo o.k.t imibhobho, iirili (*reels*) zokucima umlilo, nezinye izixhobo zokucima umlilo ezifanelekileyo njl.njl.;
 - ulondolozo olungxamisekileyo lwezixhobo zokhuseleko okanye iinkonzo zokugada (*security mechanisms or guarding services*) — xa zonakale izixhobo zokhuseleko ezikhoyo esikolweni (kubandakanywa iigeyithi ezizivulekelayo nezizivalekelayo (*automatic gates*), iimotho zeegeyithi njl.njl.) ezikolweni ezonakaliswe kukuqhekezwa, kukonakaliswa ngabom okanye kukuba ziphelelelwe lixesha; kunye
 - nokulondolozwa kweengcingo nezinye izixhobo zokhuseleko (umz. ii-alam, ii-intakhom, nj.njl.).
- (e) Isabelo-mali se-N&S masingaze sisetyenziselwe ulondolozo lwezixhobo lwemihla ngemihla kwiihostele zokuhlala. Olu hlobo lolondolozo maluxhaswe ngemali yeefizi zabafundi yokuhlala ehostele nangeebhasari.
- 3.2 Izikolo mazibonise izabelo-mali ezenzelwe ulondolozo lwezakhiwo, amabala nezixhobo zokusebenza njengesixa-mali esinye kwifom WCED 032.
- 3.3 Apho izikolo ezingekho phantsi kwesiqendu 21 zithi zigqithise kwisabelo sazo se-N&S, ngenxa yaso nasiphi na isizathu, iSebe iWCED liya kuyifumana nayiphi na inkcitho engaphezulu ngokuyixhuzula kwisabelo sesikolo se-N&S sonyaka-mali olandelayo. Oku makungajongwa njengokukhuthaza izikolo ukuba zigqithise kwizabelo-mali ze-N&S zazo.

4. **Isabelo-mali seN&S ASINAKO ukusetyenziselwa oku kulandelayo:**

- **Ukuhlawula abasebenzi abaqeshwe libhunga lolawulo**
- **Izakhiwo ezitsha**
- **Inkcitho kwiihostele**
- **Iimali-mboleko ezinikwa abantu okanye amanye amaziko**
- **Izithuthi**

5. **Ulungiso lomnakalo omkhulu ongxamisekileyo**

Ngokomhlathi 97 weNNSSF, iSebe iDBE kunye/okanye iWCED malikuqwalasele ukuqhubeka ngeenkqubo zokufumana iimali ezingezizo ezo zizabelo-mali ezinikwa

izikolo ukwenzela ukuba zibenako ukujongana nolungiso lweziseko zophuhliso olungxamisekileyo, phakathi kwezinye izinto, okubangelwe ngokuthe ngqo nangokungathanga ngqo ziiyantlukwano kwinkcitho esele yenzekile neziganeko zentlekele. Ezi ntlobo zolungiso lomonakalo zilandelayo ziya kuqwalaselwa ngokungqinelana noXwebhu *Standard Operating Procedures for Emergency Maintenance in Western Cape Schools, 2014*.

UDIDI A:

Umonakalo oxhomisa amehlo: Umonakalo oxhomisa amehlo weziseko zophuhliso ubangelwa ziiyantlukwano kwinkcitho esele yenzekile (*historical expenditure inequities*), iintlekele zendalo, iziphene kwizakhiwo kunye/okanye imililo eyonakalisa ukubanako kwesikolo ukuqhubeka sisebenza kunye/okanye ukuba sisikolo eyindawo esempilweni nenokhuseleko kubafundi nakootitshala nakubasebenzi abasesikolweni.

ISebe iWCED liya kuqhubeka likuthathela ingqalelo ukuphunyezwa kwemisebenzi yolungiso olungxamisekileyo apho isikolo singenayo imali efumanekayo (isabelo sokulondolozwa kwezakhiwo sishokoxekile) kunye/okanye apho isikolo singenazo izakhono eziyimfuneko zokwenza lo msebenzi wolungiso ulolu hlobo, ngokuxhomekeke ekubeni ikhona imali eyaneleyo kwiSebe iWCED.

6. Ingeniso eyenziwa sisikolo ngokwaso

Ngokwesiqendu 36 (1) soMthetho weZikolo zaseMzantsi Afrika, (uMthetho 84 ka-1996), amabhunga olawulo makathathe onke amanyathelo afanelekileyo okongezelela kwisabelo sikaRhulumente ukwenzela ukuphucula umgangatho wemfundo efundiswa sisikolo **kubo bonke abafundi esikolweni**. Nangona izikolo ezingabizi zifizi kunyanzelekile ukuba zingabizi zifizi (kubandakanywa neefizi zobhaliso), ziyakhuthazwa ezi zikolo ukuba ziqokelele iminikelo ekhutshwa ngokuzithandela (*voluntary contributions (donations)*) yaye zenze izinto/imisebenzi yokunyusa ingxowa (*fund-raising activities*).

7. Ukunika ingxelo

7.1 Ibhajethi evunyiweyo yesikolo mayingeniswe kwisithili semfundo esichaphazelekayo ungasadlulanga owe-01 Disemba kunyaka ngamnye.

7.2 Zonke izikolo mazingenise le fom *WCED 043 form* (ingxelo engeniswa kabini ngonyaka) kwisithili semfundo esichaphazelekayo zingekapheli iintsuku eziyi-30 ukususela ekupheleni kwikota (inkcitho eya kutsho kwi-30 Juni nakwi-31 Disemba). Ngaphezulu, isiqendu 43(5) seSASA sifuna ukuba izikolo zingenise ikopi yeseti yeengxelo-mali zazo eziphicothiweyo zonyaka-mali ongaphambili (ukwenzela ukuba

ziqwalaselwe ngumlawuli wesithili esichaphazelekayo), ungekadluli owe-30 Juni kunyaka ngamnye.

7.3 Iimali ziya kuhlawulwa kwizikolo ukuba ngaba i-ofisi yesithili iyangqinisisa ukuba isikolo sinemali eyanelayo ngokusekelwe kwimisebenzi yezemali yeekota ezingaphambili. **Ngaphezu koko, ukuba isikolo asingqinisiswanga njengesikolo esinemali eyaneleyo phambi okanye ekupheleni konyaka-mali, isikolo sinokuphulukana nesabelo-mali seN&S saso.**

8. **Eminye imiqathango**

8.1 Ibhunga lolawulo malibe nolawulo olululo kwingeniso nakwinkcitho njengoko kucacisiwe kule Ncwadana *Manual: Basic Financial System for Schools* eyakhutshwa yiNtloko yeSebe leMfundo ngokwesiqendu 38 (1) seSASA. Ukuba amalungu ebhunga lolawulo akanabo ubungcali obuyimfuneko bokwenza lo msebenzi ngendlela eyiyo, makatyumbe (co-opt) umntu oya kuba nako ukuwancedisa.

8.2 Yonke imali yesikolo, efunyenwe kwisabelo-mali sikaRhulumente naleyo ivela kwisikolo ngokwaso, mayisetyenziselwe iinjongo ezinxulumene ngqo nezemfundo, njengoko kucacisiwe kwisiqendu 37(6) seSASA, kubandakanywa nokuthengwa kweLTSM. Ngokomgaqo-nkqubo weSebe iWCED, makungaze kwenziwe iikopi zeencwadi zezifundo ezimiselweyo (textbooks) kunye neencwadi zokufunda (readers) njengoko oku ikukunyasha uMthetho weLungelo eliValela uKwenziwa kweeKopi, 1978 (uMthetho 98 ka-1978) (Copyright Act, 1978 (Act 98 of 1978)).

8.3 ISebe iWCED linelungelo lokuhlola iirekhodi ezinxulumene nemali yesikolo kunye nokuthatha amanyathelo ngakuye nawuphi na umsebenzi/utitshala wesikolo okanye ilungu lebhunga lolawulo, ukuba lithe lachaphazeleka kwizenzo zokusetyenziswa gwenxa kwemali yesikolo. Ngako oko ke izikolo mazigcine bonke ubungqina bengeniso nenkcitho ukulungiselela le njongo.

9. **Isicelo sokufakwa kwesikolo phantsi kwesiqendu 21**

Izicelo zokutshintsha ukusuka ekubeni sisikolo esingekho phantsi kwesiqendu 21 sibe phantsi kwesiqendu 21, mazingeniswe ngokuqala kugqithwe kwi-ofisi yesithili ukuya kwaNdlunkulu phambi okanye ngowe-26 Febuwari 2021 ngale fom iqhotyoshelweyo (IsiHlomelo C). Izikolo eziphumeleleyo ziya kufakwa phantsi kwe siqendu 21 ukususela kunyaka-mali olandelayo kuphela, o.k.t. ukususela kowe-01 Apreli 2021.

Izicelo ezifike emva kwexesha ziya kwenza ukuba isikolo sifakwe phantsi kwesiqendu 21 ukususela ku-Apreli 2022.

10. **Ulwabiwo-mali lwango-2020/21**

Imali eyabelwe izikolo ngokweSetyhula 0036/2019 yomhla we-26 Septemba 2019, mayisetyenziswe iphele zizikolo phambi kowe-31 Matshi 2021.

11. **Nazi iinombolo zoqhagamshelwano zokubuza imibuzo**

Isihloko	Igama	Inombolo yefoni
liNngxelo WCED 043 ezingeniswa kabini ngonyaka neengxelo-mali zonyaka eziphicothiweyo	USekela-Mlawuli - weeNkonzo kwi-ofisi yesithili	Eye-ofisi yesithili semfundo esichaphazelekayo
Ukungeniswa kwe-WCED 032 (Classification of N&S allocation)	Nks P Phillips	021 467 2326
Ukuthengwa kwe-LTSM (WCED 034 form) nokuthengwa kwezinto kuloo ndawo inesikolo (WCED 026 form). ngokungena kwiCEMIS nemibuzo emalunga noku-odola iincwadi zezifundo (CAPS) kwikhompyutha	Mnu B le Keur Mnu B Stoffels	021 467 2094 021 467 2345
Imibuzo engeentlawulo zesiqhelo (General Payments)	Mnu D Harrison Nks N Mtongana Nks N Petersen	021 467 2727 021 467 2703 021 467 2701
Ulungiso lomonakalo olungxamisekileyo	Mnu N Sutcliffe Mnu K Mkunjulwa Mnu S Naidoo	021 467 2568 021 467 2334 021 467 2219
I-e-Learning UMququzeleli we-EDULIS weeNkonzo zeeLayibrari zeZikolo	Mnu C Walker Mnu T Cloete	021 467 2351 021 957 9626
Imibuzo ngokubanzi: IMimiselo neMigangatho (kungabandakanywanga imibuzo emalunga neentlawulo)	Mnu L Sangqu Mnu A Tshetu Inombolo yeFeksi:	021 467 2608 021 467 2700 086 731 8900

ISAYINWE: NGU-BK SCHREUDER

INTLOKO: YESEBE LEMFUNDO

UMHLA: 2020-09-25