



Reference: 20170620-2219
12/2/13/6
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Circular: 0026/2017
Expiry date: None

To: Deputy Directors-General, Chief Directors, Directors, Heads: Curriculum Coordination and Advice, Circuit Managers, Deputy Chief Education Specialists, Subject Advisers and Principals of ordinary public and applicable special schools

Short summary: *Delivery of WCED-supplied DBE workbooks for 2018 academic year.*

Subject: Delivery of Grades R to 9 DBE workbooks for 2018

1. As stated in Circular S8 of 2016, the Department of Basic Education (DBE) will print and distribute workbooks to all public schools (ordinary and special) in the Western Cape for the 2018 school calendar year.
 - 1.1 The following books will be delivered directly to schools:
 - a) Grade R workbooks;
 - b) Grades 1 to 6 Home Languages;
 - c) Grades 1 to 3 Mathematics in the language of learning and teaching (LoLT);
 - d) Grades 4 to 9 Mathematics in English and Afrikaans;
 - e) Grades 1 to 6 First Additional Language in English; and
 - f) Grades 1 to 3 Life Skills (for quintiles 1 to 3 schools only).
 - 1.2 Volume 1 for 2018 (Terms 1 and 2) and Grade R will be delivered to all schools by 29 September 2017.
 - 1.3 Volume 2 for 2018 (Terms 3 and 4) and Life Skills for quintiles 1 to 3 will be delivered to all schools by 30 November 2017.
 - 1.4 According to DBE Circular S6 of 2017, Grade 1 to 3 Life Skills workbooks will be printed and delivered to quintile 1 to 3 schools.

2. During March 2017 the Western Cape Education Department (WCED) was required to provide the DBE with projected learner numbers for workbooks to be printed and delivered for 2018. The learner numbers provided to the DBE were based on the relevant CEMIS information available at the time.
3. The number of workbooks to be delivered to each school corresponds to the learner numbers provided to the DBE by the WCED. The number of workbooks per grade that schools can expect to be delivered by the DBE can be viewed on the Learning and Teaching Support Material (CAPS textbooks) webpage on the WCED website (the website address is <http://wcedonline.pgwc.gov.za/branchPS/LTSM/index.html>).
4. A guideline document outlining the procedure prior to and during the delivery of the workbooks is attached to this circular as Annexure A.
5. When the workbooks are delivered by the DBE service provider, schools are expected to compare the number of workbooks delivered with the numbers provided on the abovementioned website. Any deliveries in incorrect languages or any shortages must be indicated on the proof of delivery (POD) and taken up with the service provider that delivered the workbooks on behalf of the DBE.
6. The DBE uploads the PODs of each school onto <http://www.schoolmaster.org.za> and schools and districts are encouraged to access this website to verify delivery details. The school's EMIS number can be used to log on to the website.
7. During October 2017, all schools to which workbooks were delivered will be required to access CEMIS to capture the projected learner numbers for 2018 and the actual number of workbooks per subject per grade received from the DBE. In the process, shortages and surpluses will be identified and communicated to the districts. The report will be available at EduInfoSearch.
8. Relevant district officials will be responsible for facilitating the distribution of workbooks identified as shortages.
9. Kindly bring the contents of this circular to the attention of all relevant personnel.

SIGNED: BK SCHREUDER

HEAD: EDUCATION

DATE: 2017-08-09



Guidelines for the receipt of Grade R–9 workbooks for the 2018 school year

The following guidelines are provided to assist schools with the receiving and recording of the delivery of workbooks for Terms 1 and 2 of 2018. The same process should be followed when workbooks for Terms 3 and 4 of 2018 are delivered.

1. Prior to delivery

- 1.1 The principal should appoint a senior staff member and a team of assistants to implement these guidelines.
- 1.2 The senior staff member and his or her team should familiarise themselves with the contents of WCED Circular 0029/2016.
- 1.3 Access the WCED website at <http://wcedonline.pgwc.gov.za/branchPS/LTSM/index.html> and complete the following steps:
 - (a) Scroll down to number 5 and click on “2018 WC workbook delivery schedule”.
 - (b) In the schedule, the names of the schools are arranged in alphabetical order. Go to the name of the school and pay attention to the following columns: *Subject, Language, Grade, ISBN, Year, Quantity and Delivery date*.
 - (c) Print only the page that contains the details of the school. Alternatively, write down the relevant details for the school. Please note that the quantity indicated was provided to the DBE by the WCED in line with CEMIS projections in March 2017. The school must ensure that the DBE service provider delivers workbooks in line with this quantity and that the correct languages are delivered.
- 1.4 The workbook recording template (Annexure B) must be used to complete the quantity expected column. This is the quantity indicated for the school on the 2018 workbook delivery schedule. By recording this total the school now has the quantity expected to be delivered by the DBE service provider.

- 1.5 A sufficient number of persons must be ready to assist with the checking and counting of workbooks when the delivery truck arrives on the day indicated on the workbook delivery schedule.
- 1.6 Decide beforehand where the workbooks will eventually be stored and how they will be packed, e.g. according to title or grade or language.
- 1.7 Decide on an area where the workbooks can be offloaded and stacked in a manner that can facilitate easy checking and counting.
- 1.8 The school's contact person (as indicated on the delivery schedule) can expect a telephone call from a representative of the delivering company to confirm the date and time of the workbook delivery.

2. Procedure on the day of delivery of workbooks

- 2.1 The person(s) requested to assist with the checking and counting of workbooks must be available at the time the workbooks are delivered.
- 2.2 Note that the workbooks will be colour-coded according to language, e.g. English (blue), Afrikaans (red), Xhosa (yellow), and Sesotho (green). English FAL Grades 1–6 workbooks are in an array of colours across the grades.
- 2.3 The recording template (Annexure B) on which the expected quantities of workbooks are already indicated should be available (see point 1.4 above).
- 2.4 When the delivery truck arrives, compare the proof of delivery, as provided by the truck driver, with the information on the delivery schedule and workbook recording template (see points 1.3(c) and 1.4 above).
- 2.5 Workbooks are then offloaded into the pre-selected delivery area (see point 1.7 above) so that they can be checked and counted against the proof of delivery.
- 2.6 As the workbooks are counted, one person must record the quantity of workbooks received on the workbook recording template (Annexure B). This quantity received will be recorded in the *QTY RECEIVED* column for every subject/grade/language.
- 2.7 If, once the workbooks have been counted, it is found that fewer books have been delivered than indicated on the proof of delivery, it must be recorded on the proof of delivery. Any other relevant information should be recorded in the last column of the proof of delivery.

- 2.8 When satisfied, the principal or the delegated senior staff member must complete, sign and place the school stamp in the relevant columns at the bottom of the proof of delivery. If no school stamp is available, the principal or delegated senior staff member must indicate in writing that a school stamp is not available and give reasons for this.
- 2.9 The original signed and stamped proof of delivery must be handed back to the truck driver and a copy retained at the school.

3. Shortages and surpluses

- 3.1 Compare the number of workbooks received, as completed on the workbook recording template when the books were counted after delivery (see point 2.6 above), with the number of learners expected by the school in January 2018.
- 3.2 For example: 400 Grade 2 English Home Language books were received, but the school expects 425 Grade 2 English Home Language learners in January 2018. This implies that the school foresees a shortage of 25 of these workbooks. Enter this number (25) in the shortages column (*SHORTAGES*) under Grade 2 English Home Language on the workbook recording template.
- 3.3 Should 385 learners be expected in Grade 2 English Home Language at the school in January 2018, the school will have a surplus of 15 Grade 2 English Home Language workbooks. Enter this number (15) in the surplus column (*SURPLUS*) under Grade 2 English Home Language on the workbook recording template.

4. Online reporting of shortages or surpluses

- 4.1 A CEMIS online system will be made available to schools during October 2017 so that they may capture their projected learner numbers for January 2018 and indicate the number of workbooks on hand as delivered by the DBE. When this information is captured, the system will calculate shortages and surpluses.
- 4.2 The information regarding workbook shortages and surpluses will be provided to the relevant district officials, who will facilitate the distribution of shortages and surpluses prior to the first school day in January 2018.

ANNEXURE B: WORKBOOK RECORDING TEMPLATE: 2018 workbooks delivery

NAME OF SCHOOL : _____

HOME LANGUAGE																								
SUBJECT	Grade 1				Grade 2				Grade 3				Grade 4				Grade 5				Grade 6			
GRADE	ENG	AFR	SOTHO	XHS	ENG	AFR	SOTHO	XHS	ENG	AFR	SOTHO	XHS	ENG	AFR	SOTHO	XHS	ENG	AFR	SOTHO	XHS	ENG	AFR	SOTHO	XHS
LANGUAGE																								
QTY EXPECTED																								
QTY RECEIVED																								
SHORTAGES																								
SURPLUS																								

FIRST ADDITIONAL LANGUAGE																								
SUBJECT	Grade 1				Grade 2				Grade 3				Grade 4				Grade 5				Grade 6			
GRADE	ENGLISH				ENGLISH				ENGLISH				ENGLISH				ENGLISH				ENGLISH			
LANGUAGE	ENGLISH				ENGLISH				ENGLISH				ENGLISH				ENGLISH				ENGLISH			
QTY EXPECTED																								
QTY RECEIVED																								
SHORTAGES																								
SURPLUS																								

LIFE SKILLS																								
SUBJECT	Grade 1								Grade 2								Grade 3							
GRADE	ENG		SOTHO		AFR		XHS		ENG		SOTHO		AFR		XHS		ENG		SOTHO		AFR		XHS	
LANGUAGE																								
QTY EXPECTED																								
QTY RECEIVED																								
SHORTAGES																								
SURPLUS																								

MATHEMATICS																								
SUBJECT	Grade 1				Grade 2				Grade 3				Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 9	
GRADE	ENG	AFR	XHS	SOTHO	ENG	AFR	SOTHO	XHS	ENG	AFR	SOTHO	XHS	ENG	AFR	ENG	AFR	ENG	AFR	ENG	AFR	ENG	AFR	ENG	AFR
LANGUAGE																								
QTY EXPECTED																								
QTY RECEIVED																								
SHORTAGES																								
SURPLUS																								

GRADE R						
LANGUAGE	ENG	AFRIK	XHS	SOTHO		
QTY EXPECTED						
QTY RECEIVED						
SHORTAGES						
SURPLUS						