Isalathiso: 20160811-3126
3/1/1/1/1/5
Imibuzo: N Ncede

ISetyhula: 0039/2016
Umhla wokuphelelwa: 31 Matshi 2018

Iya: KumaSekela Balawuli-Jikelele, kuBalawuli abaziiNtloko, kuBalawuli, kuBaphathi beeSekethe, kwiiNtloko zoQuquzelelo neNgcebiso ngeze*IMG,* kumaSekela eeNgcali zeMfundo eziziiNtloko, kumaSekela Balawuli kwii-ofisi zezithili, nakwiiNtloko zezikolo eziziipri-prayimari nezezikolo ezizimeleyo ze-*ECD* nakwiiNqununu zezikolo zikarhulumente eziqhelekileyo ezineeklasi zamaBakala R

Isishwankathelo esifutshane: *Ingcaciso yabo bonke abathathi-nxaxheba yeenkqubo ezichaphazelekayo zokwenza izicelo zenkxaso-mali yophuhliso lwemfundo yabantwana abasaqalayo (early childhood development) (ECD)) neminye imiba.*

Isihloko: Iinkxaso-mali zeBakala R neminye imiba enxulumene ne-*ECD* yowe- 01 Apreli 2017

1. **Ukufikelela kwingcaciso**

1.1 Iinkcukacha zolwabiwo-mali ngokwemimiselo nemigangatho (*N&S allocation*) yolwabiwo-mali yeBakala R kunyaka-mali oqala ngowe-01 Apreli 2017 ukuya kwi-31 Matshi 2018 ziyafumaneka kwi-*CEMIS* yaye zingafikelelwa ngale ndlela ilandelayo:
Loga ku-*CEMIS*.
Klikha ku-"*Proceed*".
Yalatha ngekhesa kwi-ayithem yemenyu u-"*Administration*" uze uklikhe ku-"*Norms and Standards Allocation*".
Khetha u-"*N&S 2017*".
Printa ikhasi elo.

1.2 Kucelwa uqwalasele oku kulandelayo:
Ulwabiwo lweemali lwenziwa ngokweMimiselo neMigangatho kaZwelonke i-*National Norms and Standards for Grade R Funding*, efakelwe izilungiso kwi-Gazethi kaRhulumente No. 29179 ye-31 Agasti 2006.

Ileta yesabelo senkxaso-mali ibandakanya iinkcukacha zesabelo esiqikelelweyo sonyaka-mali 2017/18, kwakunye nezabelo zethutyana (*provisional allocations)* zoonyaka-mali ababini abalandelelanayo, o.k.t. u-2018/19 no-2019/20.

Zonke izabelo zabalwa ngokwamanani obhaliso lwabafundi kwi-*CEMIS* njengoko ayenjalo ngowe-01 Agasti 2016.

2. **Ukubalwa kwesabelo senkxaso-mali yeBakala R**

2.1 Kuvunyiwe ukuhlawulwa kwezi nkxaso-mali zilandelayo zabafundi abakwiiklasi zeBakala R ezivunyiweyo kwizikolo zikarhulumente eziqhelekileyo nabakumaziko abhalisiweyo ophuhliso lwemfundo yabafundi abasaqalayo nakumaziko azimeleyo ukususela ngowe-01 Apreli 2017:

2.1.1 Izikolo zikarhulumente eziqhelekileyo (zonke izikolo ezilawulwa ngurhulumente ezifundisa iBakala R):
Inkxaso-mali ngomfundi ngamnye (*Per capita subsidy*):

I-*National Quintile* (NQ)	**Imeko yeefizi yeziko**	**Isixa esihlawulwa ngomfundi ngamnye ngosuku**
NQ1	Elingahlawulisi fizi	R 26
NQ2	Elingahlawulisi fizi	R 26
NQ3	Elingahlawulisi fizi	R 26
NQ4	Elingahlawulisi fizi	R 26
NQ5	Elingahlawulisi fizi	R 26
NQ4	Elingahlawulisi fizi	R 19
NQ5	Elingahlawulisi fizi	R 18

Isixa sesabelo-mali se-*LTSM*:
Kwizikolo ezingahlawulisi fizi, isixa esiyi-R2 124 ngenyanga siyahlawulwa ngeklasi nganye efundiswa ngutitshala ohlawulwa liSebe leMfundo leNtshona Koloni (i*WCED*).

Esona sixa sesabelo-mali sisezantsi:
Zonke izikolo zikarhulumente eziqhelekileyo ezinabafundi abangaphantsi kwabayi-25 zinelungelo lokufumana inkxaso-mali eyeyona isezantsi eyi-R121 050 ngonyaka.

2.1.2 Izikolo eziziipri-prayimari zikarhulumente:
Isikolo ngasinye esiyipri-prayimari karhulumente siya kufumana kuphela isabelo-mali semimiselo nemigangatho esiyi-R18 ngomfundi ngamnye ngosuku.

2.1.3 Amaziko azimeleyo (zonke izikolo ezilawulwa ngamaqumrhu abucala ezifundisa iBakala R):
Inkxaso-mali ngomfundi ngamnye *(Per capita subsidy*):

I-*National Quintile* (NQ)	**Imeko yeefizi yeziko**	**Isixa esihlawulwa ngomfundi ngamnye ngosuku**
NQ1	Elingahlawulisi fizi	R 26
NQ2	Elingahlawulisi fizi	R 26
NQ3	Elingahlawulisi fizi	R 26
NQ4	Elingahlawulisi fizi	R 26
NQ5	Elingahlawulisi fizi	R 26
NQ4	Elihlawulisa iifizi	R 19
NQ5	Elihlawulisa iifizi	R 18

2.2 Bonke abafundi beBakala R mababhaliswe kwi-*CEMIS* ukwenzela ukuba bafanele ukufumana inkxaso-mali.

3. **Ishedyuli yentlawulo**

Inani leentsuku zesikolo ezivunyiweyo ngonyaka wezifundo ngamnye liya kusetyenziswa ekubaleni inkxaso-mali, i-50% yesabelo senkxaso-mali iya kuhlawulwa njengesixa sesavenge sika-Apreli size isixa esiseleyo esiyi-50% sihlawulwe njengesixa sesavenge sika-Oktobha.

Isixa sesavenge sika-Apreli = IKota yeSikolo 2 no-3 kunyaka wesikolo ka-2017
Isixa sesavenge sika-Oktobha = IKota 4 yonyaka wesikolo ka-2017 neKota 1 yonyaka wesikolo ka-2018

Inkqubo entsha yokusetyenziswa kwekhompyutha (*automated process)* ukuqwalasela izicelo zamabango enkxaso-mali yeBakala R esebenzisa i-*CEMIS* iya kuqaliswa. Le nkqubo yokusetyenziswa kwekhompyutha iya kuwuphucula umgangatho wedatha ngokuzithatha (*extracting)*, ukuzifaka *(capturing*) nangokuzingqinisisa (*verifying)* kwisistim izicelo zenkxaso-mali yeBakala R esikolweni, kwisithili nakwaNdlunkulu. Oku kuya kungena endaweni yenkqubo yangoku yamabango enkxaso-mali eyenziwa ngesandla. Enye imbalelwano ngale nkqubo intsha yokusetyenziswa kwekhompyutha iya kulandela ngo-2017.

4. **Izikolo ezingahlawulisi fizi ezifundisa iBakala R**

Izikolo ezingahlawulisi zifizi ezifumana inkxaso-mali yeBakala R kuRhulumente azivumelekanga ukuhlawulisa fizi zesikolo kubafundi beBakala R (khangela uxwebhu i-*National Financial Management Guidelines in Respect of Schools Offering Grade R Classes, October 2009*, ikhasi 4).

Abazali basengacelwa benze igalelo ngokuzithandela *(voluntary contributions*). Ezi ntlawulo azinyanzelekanga yaye akuvumelekile ukuba zisetyenziselwe ukuvalela ngaphandle abafundi abanabazali abangenako ukwenza igalelo elilolu hlobo.

5. **Usetyenziso lwesabelo senkxaso-mali yeBakala R**

5.1 Umvuzo wepraktishina yeBakala R

Kukhunjuzwa izikolo ukuba iipraktishina zeBakala R kuzo zonke izikolo mazifumane isabelo senkxaso-mali epheleleyo eyi-80% nesihlawulwa kabini ngonyaka ngomatshini. Amabhunga olawulo ezikolo ze-*NQ*4 no-*NQ*5 makawongeze umvuzo wepraktishina yeBakala R ukwenzela ukuba ipraktishina ifumane isixa esingaphezulu kwesona sixa somvuzo sisezantsi se-R7 964 ngenyanga.
Iipraktishina zeBakala R kwizikolo ezingahlawulisi fizi zinelungelo lokufumana isixa esipheleleyo esiyi-80% senkxaso-mali.

5.2 Izibonelelo zokuxhasa ukufunda nokufundisa (*LTSM)*

Yi-10% yenkxaso-mali eyabelwa i-*Learning and Teaching Support Material (LTSM*) kubandakanywa i-*LTSM* esetyenziswa ngaphakathi nangaphandle eklasini, elungiselelwe abafundi beBakala R.

5.3 Iindleko zokwenza umsebenzi

Enye i-10% yenkxaso-mali yabelwa ukuhlawula ii-akhawunti zeenkonzo (*utility accounts*) zeziko ezifana neentlawulo zeefoni, ii-akhawunti zamanzi nezombane, oomatshini bokufotokopa nokuprinta, izinto zokucoca nokulondoloza iiklasi zeBakala R, nazo naziphi ezinye iinkonzo ezifunwa yipraktishina yeBakala R.

6. **Iimfuno zokunika ingxelo**

Makulandelwe iimfuno ezimiselweyo zokunika ingxelo eziqhelekileyo njengoko zixeliweyo zii-ofisi zezithili, ukuqalisa ukwenza intlawulo yenkxaso-mali elandelayo.

7. **Lileta zesabelo-mali sokugqibela**

Lileta zezabelo zokugqibela (ezisuselwa kumanani obhaliso esaveyi ye-*SNAP* (*SNAP survey enrolment*) ziya kupapashwa kwi-*CEMIS* ungadlulanga owe-17 Matshi 2017.

8. **Iinombolo zoqhagamshelwano xa unemibuzo**

Umbandela	**Igama**	**Inombolo yefoni**
Isabelo seenkxaso-mali zeBakala R: Imibuzo ngokubanzi	Nks N Ncede Nks M Munnik Mnu S Ruka	021 467 2071 021 467 2196 021 467 2657
Iintlawulo ezenziwe ngoomatshini eziya ezikolweni (Ulwabiwo lwe-*N&S)*	Qhagamshelana neSekela leNgcali yeMfundo eyiNtloko elichaphazelekayo kwisithili.	

ISAYINWE: NGU-BK SCHREUDER
INTLOKO EBAMBELEYO: YESEBE LEMFUNDO
UMHLA: 2016-09-23